

Transportation

Adopted Amendments				
(\$ in millions)				
	FY 2019 Adopted		FY 2020 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2018-20 Current Budget	\$41.0	\$7,417.9	\$41.0	\$6,994.7
(Chapter 2, 2018 Special Session I)				
Increases	0.0	608.9	0.0	622.0
Decreases	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>(0.7)</u>
\$ Net Change	0.0	608.9	0.0	621.3
Chapter 854 (HB 1700, as Adopted)	\$41.0	\$8,026.8	\$41.0	\$7,616.0
% Change	0.0%	8.2%	0.0%	8.9%
FTEs	0.00	10,180.00	0.00	10,183.00
# Change	0.00	0.00	0.00	3.00

- **Secretary of Transportation**
 - *Assessment of Motor Fuels Tax Long-Term Viability.* Directs the Secretary of Transportation to establish a workgroup of government, policy and industry stakeholders to assess the long-term viability of the motor fuels tax in Virginia. The workgroup is specifically directed to evaluate the impact of increased vehicle fuel efficiency as well as the increased adoption of hybrid and electric vehicles on transportation revenues and recommend options for providing a sustainable funding stream for Virginia’s transportation programs.
- **Virginia Commercial Spaceflight Authority**
 - *Spaceflight and Unmanned Systems Operational Improvements.* A series of two amendments direct the Commonwealth Transportation Board to transfer a total of \$7.5 million from the Transportation Trust Fund to the Commercial Spaceflight Fund for various operational improvements at the Wallops Flight Facility and Mid-Atlantic Regional Spaceport. Included within these amounts is \$2.5 million for completion of the small rocket launch pad (LC-2) in partnership with Rocket Lab.

In addition, \$5.0 million is provided to improve existing waterfront facilities for multimodal unmanned vehicle test operations as well as improved access for small barge and research vessels. Funding is also allocated for tree removal adjacent to the existing unmanned aircraft systems runway facility.

- **Department of Aviation**

- *Add New Aircraft Registration Program Position.* Increases DOAV's NGF appropriation by \$59,946 the second year and authorizes one additional position to manage compliance with registration of aircraft and payment of aircraft sales and use tax for the approximately 5,000 aircraft registered in Virginia.
- *Supplant Contractual Services with In-House Employees.* Authorizes two additional information technology positions in the second year to replace IT contractual services based on recommendations of the Auditor of Public Accounts.

- **Department of Motor Vehicles**

- *Reflect Increased Virginia Share of Washington Metropolitan Area Transit Commission Costs.* Increases DMV's appropriation for participation in the multi-jurisdiction agreement with Washington D.C and Maryland for enforcement of laws regulating vans, taxis, and limousine businesses by \$18,012 NGF each year.
- *Acquire Emporia Customer Service Center.* Includes an appropriation of \$10,000 NGF the first year to cover legal costs associated with the transfer from lease to ownership status of the Emporia Customer Service Center per the original terms of the lease.
- *Loudoun Customer Service Center.* Authorization is provided in Capital Outlay to allow the Department of General Services to seek a new facility for the Sterling Customer Service Center.
- *Update Regional Pass-Through Amounts.* A technical amendment is included to increase the allocation of regional motor fuels collected in Northern Virginia and Hampton Roads to accurately reflect the forecast for FY 20. This funding is ultimately allotted to the Northern Virginia Transportation Authority and the Hampton Roads Transportation Accountability Commission in the Virginia Department of Transportation appropriation.

- **Department of Rail and Public Transportation**

- *Hold-Harmless Allocation.* Language is included that allows for up to \$3.0 million in supplemental operating funds be allocated to transit properties that were negatively impacted by loss of operating funds resulting from the implementation

of performance-based funding pursuant to Chapter 854 of the 2018 Acts of Assembly.

- **Department of Transportation**

- *Establish Baseline Appropriation for the Safety Service Patrol Program.* Establishes a base level appropriation of \$5.0 million from the allocations to the Highway Maintenance and Operations Program for ongoing support of the Safety Service Patrol Program. The approved language directs the priority for program operations be placed on the Interstate 81 corridor.
- *Increase TTF Transfer to Route 58 Corridor Development Fund.* Increases the transfer of Transportation Trust Fund Revenues to the U.S. Route 58 Corridor Development Fund from \$9.0 million to \$20.0 million in the second year. This increase is statutorily directed by the 13th Enactment of Chapter 766 of the 2013 Acts of Assembly.
- *Recreational Access Roads.* Language is included to direct up to \$250,000 in Recreational Access Road Funds for pavement and parking improvements that increase handicapped accessibility at Virginia State Parks. A separate language amendment in the Department of Conservation and Recreation directs up to \$420,000 from the recreational access and special projects programs to improve way finding signage for Virginia State Parks.
- *Adjust Appropriations to Reflect Adopted FY 2019-24 Six-Year Financial Plan.* Increases the VDOT NGF appropriation by \$104.25 million the first year and reduces the appropriation by \$667,845 in the second year to reflect the assumptions included in the Commonwealth Transportation Board’s Six-Year Financial Plan adopted in June 2018.
- *Adjust Appropriations to Reflect Revised Revenue Estimates and Program Adjustments.* Increases the VDOT NGF appropriation by \$210.7 million the second year to reflect the November 2018 Commonwealth Transportation Fund revenue forecast. The appropriation increase supports expenditure activity of the concession payment received for the I-66 Outside the Beltway project.
- *Authorize Property Transfer to City of Lexington.* Includes language authorizing the department to sell property it owns to the City of Lexington at fair market value when it is no longer required for agency purposes. VDOT is relocating its area headquarters.
- *Adjust Appropriations to Reflect Prior Year Recovery Revenue.* Increases VDOT’s nongeneral fund appropriation by \$504.7 million the first year and \$411.1 million the second year to reflect a revision to federal receipts processing procedures at the

request of the Department of Accounts. This technical “clean-up” does not result in additional revenue to the department but simply reflects prior year reimbursements that were not captured in VDOT’s appropriations.

- **Motor Vehicle Dealer Board**

- *Increase NGF Appropriation to Reflect Cost Increases.* Increases the MVDB’s nongeneral fund appropriation by \$86,325 the second year to reflect increased costs for employee health insurance, telecommunications and technology usage charges.

- **Virginia Port Authority**

- *Increase Appropriation to Refurbish Cargo Handling Equipment.* Provides an increase of \$5.3 million NGF the second year from Port Terminal revenues to support upgrades to cargo handling equipment to accommodate increased terminal traffic.