

February 3, 2019 Report of the Education Subcommittee of Senate Finance
Distribution Summary of Recommended Amendments to SB 1100 As Introduced

School Division	2018-2020 FY 2020 Composite Index	FY 2020 Proj. ADM (Ch. 2)	FY 2020 Projected Unadj. ADM	FY 2020 (Chapter 2, 2018 Session)	FY 2020 Governor's Intro. Amend. (SB 1100)	<i>Technical Updates</i>	<i>Supp. Lottery PPA Amounts \$344.18</i>	<i>Max. At-Risk Add-On to 15.5% in FY20</i>	<i>Add 25% Local Match to VPI Plus in FY20</i>	<i>Fund School Counselors in FY 20 at: Elem 1:460; Middle 1:375; Sec. 1:330</i>	FY 2020 Estimated SFC Distribution
ACCOMACK	0.3506	4,947	4,855	\$34,688,816	\$35,074,556	\$993	(\$73,338)	(\$45,437)	\$0	(\$118,968)	\$34,837,806
ALBEMARLE	0.6780	13,794	13,654	52,132,129	53,564,568	1,489	(102,261)	(7,519)	0	(166,577)	53,289,700
ALLEGHANY	0.2899	2,000	1,875	14,789,277	14,558,189	496	(30,973)	(9,771)	0	(48,794)	14,469,147
AMELIA	0.3231	1,712	1,674	11,949,435	12,005,323	496	(26,363)	(6,205)	0	(41,258)	11,931,993
AMHERST	0.3073	3,627	3,856	26,721,194	28,745,752	993	(62,123)	(16,303)	0	(97,602)	28,570,717
APPOMATTOX	0.2950	2,180	2,119	15,601,682	15,660,272	496	(34,746)	(8,603)	0	(55,981)	15,561,438
ARLINGTON	0.8000	27,514	27,069	76,728,577	79,154,779	1,986	(125,925)	(9,988)	0	(222,517)	78,798,335
AUGUSTA	0.3602	9,823	9,872	59,356,520	61,034,037	993	(146,914)	(19,899)	0	(221,899)	60,646,318
BATH	0.8000	498	497	1,814,739	1,854,389	496	(2,313)	(508)	0	(3,703)	1,848,361
BEDFORD	0.3132	9,492	9,333	60,912,224	61,543,066	993	(149,095)	(15,617)	0	(224,232)	61,155,115
BLAND	0.3070	609	693	4,193,417	4,941,303	(7,859)	(11,168)	(1,657)	0	(16,353)	4,904,266
BOTETOURT	0.3856	4,445	4,498	26,258,578	26,899,078	496	(64,285)	(2,699)	0	(98,776)	26,733,814
BRUNSWICK	0.3537	1,544	1,488	13,233,828	13,326,167	496	(22,362)	(21,237)	(56,934)	(35,409)	13,190,721
BUCHANAN	0.3078	2,602	2,548	19,195,816	19,527,172	1,489	(41,026)	(23,703)	0	(68,073)	19,395,859
BUCKINGHAM	0.3485	2,166	2,014	15,854,664	15,213,048	496	(30,521)	(15,809)	0	(48,861)	15,118,353
CAMPBELL	0.2851	7,508	7,612	50,774,557	52,038,540	993	(126,583)	(24,287)	0	(186,458)	51,702,205
CAROLINE	0.3446	3,949	4,031	25,854,799	27,182,584	993	(61,447)	(16,766)	0	(96,387)	27,008,977
CARROLL	0.2727	3,579	3,548	26,652,450	27,053,640	993	(60,020)	(20,208)	0	(96,759)	26,877,646
CHARLES CITY	0.5175	563	542	3,462,670	3,594,066	496	(6,086)	(2,197)	0	(9,874)	3,576,405
CHARLOTTE	0.2439	1,699	1,732	13,527,592	14,029,927	496	(30,462)	(9,896)	0	(49,356)	13,940,709
CHESTERFIELD	0.3522	63,256	61,274	368,695,862	369,988,245	2,979	(923,263)	(76,205)	(328,952)	(1,425,661)	367,237,143
CLARKE	0.5506	1,771	1,915	8,685,515	9,374,941	496	(20,015)	(585)	0	(32,482)	9,322,355
CRAIG	0.3235	584	563	4,741,807	4,583,707	496	(8,856)	(2,947)	0	(12,325)	4,560,075
CULPEPER	0.3573	8,009	8,024	49,834,476	50,994,880	993	(119,954)	(23,519)	0	(192,883)	50,659,517
CUMBERLAND	0.2810	1,185	1,250	10,062,235	10,798,632	496	(20,905)	(12,256)	0	(31,992)	10,733,975
DICKENSON	0.2470	1,844	1,871	14,621,221	15,418,870	496	(32,763)	(13,819)	0	(50,732)	15,322,052
DINWIDDIE	0.2783	4,119	4,297	29,343,661	31,599,252	496	(72,127)	(22,585)	0	(120,155)	31,384,881
ESSEX	0.4298	1,284	1,221	8,540,923	8,364,259	496	(16,187)	(9,849)	0	(26,887)	8,311,832
FAIRFAX	0.6754	182,901	180,239	716,293,243	730,107,761	6,456	(1,360,838)	(82,744)	(142,335)	(2,282,562)	726,245,738
FAUQUIER	0.6114	11,092	10,952	48,033,327	49,366,839	993	(98,993)	(5,182)	0	(147,619)	49,116,038
FLOYD	0.3337	1,973	1,856	13,283,275	13,058,493	496	(28,769)	(6,328)	0	(43,762)	12,980,130
FLUVANNA	0.3912	3,453	3,446	21,548,605	22,009,081	(26,754)	(48,793)	(3,748)	0	(70,217)	21,859,569
FRANKLIN	0.3954	6,694	6,602	43,329,584	42,961,429	(23,576)	(92,839)	(23,871)	0	(145,649)	42,675,494
FREDERICK	0.3898	13,567	13,552	82,759,718	84,049,384	1,489	(192,347)	(17,872)	(85,401)	(297,488)	83,457,765
GILES	0.2779	2,377	2,320	16,794,042	17,298,146	496	(38,972)	(7,758)	(56,934)	(60,884)	17,134,094
GLOUCESTER	0.3821	5,213	5,160	31,566,259	31,906,117	993	(74,166)	(7,789)	0	(111,422)	31,713,733
GOOCHLAND	0.8000	2,662	2,602	7,868,905	8,008,271	496	(12,107)	(674)	0	(18,123)	7,977,863
GRAYSON	0.3462	1,379	1,428	10,605,284	11,185,747	496	(21,709)	(10,332)	0	(34,642)	11,119,560
GREENE	0.3321	2,881	2,848	19,443,575	19,793,153	(7,859)	(44,252)	(7,089)	0	(72,694)	19,661,259
GREENSVILLE	0.2189	1,045	1,124	8,926,854	9,674,861	(7,859)	(20,423)	(13,194)	0	(33,231)	9,600,154

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HALIFAX	0.3000	4,482	4,465	35,077,994	35,758,650	1,489	(72,706)	(32,341)	0	(119,007)	35,536,085
HANOVER	0.4468	17,437	17,258	91,044,031	93,247,417	1,489	(222,062)	(5,816)	0	(331,097)	92,689,931
HENRICO	0.4183	50,871	50,074	288,675,530	293,915,455	2,979	(677,515)	(120,901)	(352,674)	(1,056,375)	291,710,969
HENRY	0.2253	7,022	7,025	55,708,095	56,738,936	1,986	(126,581)	(62,724)	0	(197,563)	56,354,054
HIGHLAND	0.8000	186	186	1,543,877	1,558,191	(7,859)	(864)	(624)	0	(4,156)	1,544,688
ISLE OF WIGHT	0.3968	5,389	5,420	32,255,370	32,852,243	993	(76,051)	(8,089)	0	(117,666)	32,651,430
JAMES CITY	0.5657	10,405	10,421	45,253,855	46,654,692	0	(105,272)	(8,813)	0	(162,503)	46,378,104
KING GEORGE	0.3721	4,590	4,337	27,028,954	26,566,746	496	(63,342)	(5,877)	0	(103,357)	26,394,666
KING & QUEEN	0.3945	745	757	5,523,079	5,816,981	8,355	(10,661)	(2,952)	0	(16,734)	5,794,989
KING WILLIAM	0.3283	2,148	2,185	14,524,619	15,341,802	496	(34,145)	(2,507)	0	(50,773)	15,254,873
LANCASTER	0.7718	895	1,003	3,355,925	3,817,116	496	(5,325)	(3,314)	0	(8,876)	3,800,097
LEE	0.1754	3,082	2,979	27,811,905	27,876,159	993	(57,135)	(31,705)	0	(89,399)	27,698,913
LOUDOUN	0.5383	83,881	83,829	386,727,110	398,463,647	1,986	(900,254)	(15,160)	0	(1,463,735)	396,086,484
LOUISA	0.5474	4,773	4,709	23,501,562	23,525,452	496	(49,571)	(8,917)	0	(77,277)	23,390,183
LUNENBURG	0.2525	1,383	1,467	11,283,085	12,189,006	496	(25,514)	(13,571)	0	(42,115)	12,108,302
MADISON	0.4608	1,650	1,637	9,652,828	9,809,737	496	(20,529)	(3,590)	0	(31,957)	9,754,157
MATHEWS	0.5060	1,050	1,032	5,919,523	5,983,149	496	(11,858)	(2,250)	0	(18,413)	5,951,124
MECKLENBURG	0.3767	3,945	3,850	25,822,681	25,815,646	993	(55,821)	(23,600)	0	(88,923)	25,648,295
MIDDLESEX	0.6160	1,367	1,143	6,712,463	6,017,183	496	(10,206)	(4,007)	0	(16,832)	5,986,634
MONTGOMERY	0.3920	10,045	9,744	59,816,882	59,747,061	993	(137,793)	(17,189)	0	(224,334)	59,368,738
NELSON	0.5356	1,758	1,676	9,633,882	9,306,578	993	(18,108)	(5,328)	0	(28,461)	9,255,674
NEW KENT	0.4172	3,548	3,312	19,112,295	18,687,951	496	(44,898)	(1,728)	0	(67,049)	18,574,772
NORTHAMPTON	0.4746	1,367	1,460	8,687,077	9,578,358	496	(17,839)	(12,653)	0	(29,572)	9,518,790
NORTHUMBERLAND	0.7187	1,132	1,221	4,432,989	4,892,859	496	(7,986)	(3,290)	0	(12,693)	4,869,386
NOTTOWAY	0.2385	1,816	1,899	15,400,830	16,428,335	496	(33,640)	(18,599)	0	(54,094)	16,322,498
ORANGE	0.4025	4,564	4,668	28,206,583	29,073,710	496	(64,872)	(12,817)	0	(104,068)	28,892,449
PAGE	0.3007	3,176	3,182	22,180,089	22,507,234	993	(51,757)	(13,073)	0	(83,394)	22,360,003
PATRICK	0.2396	2,579	2,394	20,505,411	19,577,816	496	(42,350)	(13,568)	0	(66,794)	19,455,600
PITTSYLVANIA	0.2443	8,344	8,384	61,337,491	62,977,570	1,489	(147,366)	(46,995)	0	(225,756)	62,558,942
POWHATAN	0.4302	4,273	4,223	22,576,629	23,177,316	993	(55,964)	(927)	0	(80,193)	23,041,225
PRINCE EDWARD	0.3598	1,872	1,943	14,020,071	14,763,151	496	(28,933)	(17,567)	0	(48,034)	14,669,113
PRINCE GEORGE	0.2391	5,956	6,127	41,675,919	44,122,845	496	(108,435)	(11,067)	0	(162,926)	43,840,913
PRINCE WILLIAM	0.3783	89,260	89,669	571,083,462	571,355,266	2,979	(1,296,685)	(197,635)	(328,952)	(2,249,812)	567,285,161
PULASKI	0.3192	3,857	3,793	27,212,591	27,797,957	993	(60,058)	(18,486)	0	(89,528)	27,630,878
RAPPAHANNOCK	0.7672	773	740	2,771,905	2,856,092	496	(4,004)	(310)	0	(1,365)	2,850,909
RICHMOND	0.3100	1,303	1,276	9,394,013	9,646,258	496	(20,480)	(7,218)	0	(32,437)	9,586,619
ROANOKE	0.3620	13,612	13,591	81,445,438	83,583,763	993	(201,682)	(9,709)	0	(310,158)	83,063,207
ROCKBRIDGE	0.4498	2,557	2,564	15,805,005	16,315,885	1,489	(32,811)	(6,083)	0	(52,467)	16,226,013
ROCKINGHAM	0.3682	10,914	11,355	67,873,185	71,234,444	1,986	(166,869)	(20,834)	0	(258,546)	70,790,181
RUSSELL	0.2322	3,348	3,453	27,450,066	29,107,479	993	(61,671)	(22,083)	0	(94,198)	28,930,520

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SCOTT	0.1917	3,341	3,352	28,226,796	29,309,680	19,391	(63,027)	(26,837)	0	(101,732)	29,137,475
SHENANDOAH	0.3821	5,910	5,785	37,998,193	37,831,044	993	(83,146)	(15,543)	0	(129,739)	37,603,609
SMYTH	0.2174	4,117	4,055	32,351,497	32,546,169	1,489	(73,817)	(26,407)	0	(116,951)	32,330,483
SOUTHAMPTON	0.2963	2,656	2,708	19,972,157	20,537,598	993	(44,331)	(11,365)	0	(69,387)	20,413,508
SPOTSYLVANIA	0.3627	23,552	23,003	149,082,966	149,161,961	1,986	(340,980)	(53,555)	0	(545,845)	148,223,567
STAFFORD	0.3462	29,345	29,237	169,882,071	173,960,136	1,986	(444,616)	(30,956)	0	(685,082)	172,801,468
SURRY	0.8000	676	684	2,470,466	2,529,831	496	(3,180)	(1,429)	0	(4,778)	2,520,940
SUSSEX	0.3482	994	1,016	8,283,958	8,984,791	(7,859)	(15,407)	(16,522)	(42,700)	(24,982)	8,877,321
TAZEWELL	0.2624	5,194	5,307	37,729,989	39,544,266	1,489	(91,051)	(31,728)	0	(144,373)	39,278,603
WARREN	0.4333	5,246	5,114	29,455,155	29,466,357	993	(67,409)	(10,965)	0	(104,929)	29,284,047
WASHINGTON	0.3434	6,890	6,749	44,773,231	44,652,771	1,489	(103,072)	(25,139)	0	(161,967)	44,364,082
WESTMORELAND	0.4743	1,410	1,537	11,748,746	13,111,134	496	(18,799)	(18,748)	0	(29,949)	13,044,134
WISE	0.2474	5,458	5,370	39,976,671	40,691,061	1,489	(93,998)	(38,157)	0	(152,591)	40,407,804
WYTHE	0.3146	3,873	3,859	25,762,251	26,335,443	993	(61,521)	(13,538)	0	(98,454)	26,162,923
YORK	0.3822	12,645	12,847	70,475,326	72,704,789	993	(184,609)	(3,459)	0	(282,980)	72,234,734
ALEXANDRIA	0.8000	15,682	15,606	49,785,707	51,060,835	1,986	(72,599)	(28,418)	0	(122,166)	50,839,638
BRISTOL	0.2922	2,107	2,137	17,044,725	17,746,210	496	(35,187)	(17,284)	0	(54,503)	17,639,732
BUENA VISTA	0.1849	846	820	7,259,287	7,431,705	496	(15,555)	(3,872)	0	(23,509)	7,389,265
CHARLOTTESVILLE	0.6772	4,364	4,285	20,466,316	19,848,111	993	(32,172)	(10,312)	0	(50,949)	19,755,671
COLONIAL HEIGHTS	0.4179	2,729	2,805	16,104,381	17,224,142	496	(37,976)	(7,999)	0	(59,377)	17,119,286
COVINGTON	0.2981	962	995	6,973,996	7,516,039	496	(16,238)	(5,328)	0	(25,002)	7,469,967
DANVILLE	0.2546	5,212	5,222	42,396,183	43,461,972	1,489	(90,540)	(69,961)	0	(153,431)	43,149,529
FALLS CHURCH	0.8000	2,706	2,574	7,127,554	7,079,133	(7,859)	(11,974)	0	0	(19,941)	7,039,359
FREDERICKSBURG	0.6210	3,512	3,526	15,961,484	16,576,755	993	(31,082)	(12,973)	0	(50,949)	16,482,744
GALAX	0.2587	1,162	1,233	8,978,085	9,601,680	496	(21,262)	(9,747)	0	(33,090)	9,538,077
HAMPTON	0.2741	18,175	18,455	125,845,200	131,032,795	1,986	(311,598)	(101,486)	0	(480,404)	130,141,293
HARRISONBURG	0.3645	6,237	6,156	43,252,381	43,332,253	496	(90,997)	(55,073)	0	(147,757)	43,038,922
HOPEWELL	0.2032	3,943	4,022	32,303,880	34,147,772	(15,717)	(74,549)	(50,061)	0	(122,133)	33,885,312
LYNCHBURG	0.3700	7,877	7,743	56,745,653	56,830,380	1,489	(113,461)	(58,098)	0	(181,390)	56,478,920
MARTINSVILLE	0.2135	1,769	1,712	14,870,856	14,804,656	993	(31,320)	(25,341)	0	(53,232)	14,695,756
NEWPORT NEWS	0.2781	26,644	26,729	197,548,373	202,807,534	2,979	(448,817)	(198,302)	0	(733,418)	201,429,976
NORFOLK	0.2958	27,579	27,234	202,646,612	206,039,129	3,973	(446,077)	(217,181)	(284,670)	(716,146)	204,379,028
NORTON	0.2870	742	782	5,093,635	5,624,661	496	(12,974)	(5,467)	0	(21,270)	5,585,446
PETERSBURG	0.2430	3,600	3,707	30,551,784	32,898,045	1,489	(65,265)	(62,973)	(110,680)	(109,105)	32,551,511
PORTSMOUTH	0.2462	12,976	12,993	95,910,007	98,206,340	2,483	(227,804)	(101,989)	0	(385,692)	97,493,338
RADFORD	0.2429	1,493	1,600	10,488,521	11,452,028	496	(28,182)	(5,198)	0	(43,992)	11,375,152
RICHMOND CITY	0.4925	24,004	23,208	156,551,437	158,153,410	2,979	(273,963)	(221,903)	(313,137)	(464,931)	156,882,455
ROANOKE CITY	0.3416	13,160	12,918	96,754,005	97,346,008	(39,293)	(197,825)	(142,626)	0	(332,743)	96,633,521
STAUNTON	0.3867	2,738	2,589	20,661,245	19,863,933	993	(36,928)	(10,834)	0	(56,705)	19,760,459
SUFFOLK	0.3420	13,810	13,616	89,947,696	90,397,399	1,489	(208,400)	(45,296)	0	(326,008)	89,819,184

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Distribution Summary of Recommended Amendments to SB 1100 As Introduced

School Division	2018-2020 FY 2020 Composite Index	FY 2020 Proj. ADM (Ch. 2)	FY 2020 Projected Unadj. ADM	FY 2020 (Chapter 2, 2018 Session)	FY 2020 Governor's Intro. Amend. (SB 1100)	<i>Technical Updates</i>	<i>Supp. Lottery PPA Amounts \$344.18</i>	<i>Max. At-Risk Add-On to 15.5% in FY20</i>	<i>Add 25% Local Match to VPI Plus in FY20</i>	<i>Fund School Counselors in FY 20 at: Elem 1:460; Middle 1:375; Sec. 1:330</i>	FY 2020 Estimated SFC Distribution
VIRGINIA BEACH	0.4046	66,208	66,114	369,420,559	378,292,853	3,973	(915,611)	(104,042)	(142,335)	(1,498,159)	375,636,679
WAYNESBORO	0.3578	2,855	2,817	18,146,493	18,361,690	993	(42,074)	(13,346)	0	(70,325)	18,236,938
WILLIAMSBURG	0.7703	1,389	1,098	5,637,880	5,078,531	993	(5,868)	(499)	0	(8,793)	5,064,364
WINCHESTER	0.4244	4,019	4,127	25,663,473	27,602,514	993	(55,252)	(24,554)	(170,802)	(88,440)	27,264,459
FAIRFAX CITY	0.8000	3,035	2,976	8,705,225	8,903,117	0	(13,845)	(855)	0	(23,218)	8,865,199
FRANKLIN CITY	0.2952	1,020	985	8,631,649	8,360,126	496	(16,145)	(12,934)	0	(25,067)	8,306,476
CHESAPEAKE CITY	0.3476	40,241	40,156	257,482,992	262,807,524	2,979	(609,354)	(84,362)	0	(945,605)	261,171,182
LEXINGTON	0.4172	669	680	3,728,566	3,905,302	0	(9,220)	(696)	0	(14,645)	3,880,741
EMPORIA	0.2168	799	908	6,257,656	7,215,793	0	(16,536)	(10,502)	0	(26,131)	7,162,624
SALEM	0.3715	4,230	3,897	23,841,785	22,740,167	496	(56,972)	(4,867)	0	(85,516)	22,593,308
POQUOSON	0.3742	2,136	2,119	12,086,738	12,326,378	496	(30,837)	(395)	0	(45,870)	12,249,772
MANASSAS CITY	0.3557	7,637	7,405	54,593,456	53,589,349	1,489	(110,968)	(43,558)	0	(189,642)	53,246,670
MANASSAS PARK	0.2675	3,844	3,630	30,717,352	29,177,113	496	(61,848)	(25,385)	0	(106,778)	28,983,598
COLONIAL BEACH	0.3600	664	654	4,862,120	5,003,227	496	(9,736)	(5,181)	0	(14,779)	4,974,027
WEST POINT	0.2554	800	810	5,624,518	5,821,228	496	(14,024)	(1,087)	0	(21,623)	5,784,990
TOTAL:		1,257,773	1,248,166	\$7,211,584,571	\$7,347,263,534	\$7,787	(\$16,175,900)	(\$3,564,905)	(\$2,416,506)	(\$25,978,057)	\$7,299,135,953