



Report of the Subcommittee on
Public Safety

Senate Finance Committee
Virginia General Assembly

February 3, 2019

**REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY****On Senate Bill 1100, as Introduced****The Honorable Ryan T. McDougle, Chairman****February 3, 2019**

Mr. Chairmen and Members of the Committee:

The Public Safety Subcommittee has reviewed the Governor's proposed amendments for the Office of Public Safety and Homeland Security and the Office of Veterans and Defense Affairs. Overall, the Subcommittee recommends adding \$39.8 million on top of what was provided in Chapter 2 to support these agencies.

Priority was given to funding 123 full-time staff and adding \$12.9 million, on top of an existing \$21.8 million, to address federal court requirements for the provision of healthcare at Fluvanna Correctional Facility. This will allow us to end the vendor contract for healthcare services at this facility. Our recommendations also endorse the proposal for an electronic health records system for all women's facilities.

In addition, the Subcommittee recommends \$3.3 million for school safety enhancements. This includes the development of a new school safety app at the State Police Fusion Center, to give students access to 24-7 crisis counseling and the ability to submit information about potential threats. At the Center for School and Campus Safety, we recommend an increase of \$2.6 million, on top of the existing funding of \$1.7 million, to train all school resource officers, purchase a threat assessment case management tool, provide active shooter training, and offer technical assistance for schools.

The Subcommittee also supports backfilling \$3.3 million at the Department of Forensic Science for opioid response and funding the ongoing costs of 12 controlled substances scientists that were added last



SENATE OF VIRGINIA

Senate Finance Committee

year. Our actions will support expediting a resolution of the backlog for controlled substances.

In closing, I would like to thank the members of the Public Safety Subcommittee for their collaboration and leadership on this report.

Mr. Chairmen, this concludes the Public Safety Subcommittee report.

Respectfully Submitted,

The Honorable Ryan McDougle, Chairman

The Honorable Janet D. Howell

The Honorable Thomas K. Norment, Jr.

The Honorable L. Louise Lucas

The Honorable Charles W. Carrico

The Honorable Mark D. Obenshain

Report of the Subcommittee on Public Safety
(Recommended Amendments to SB 1100, as Introduced)

General Fund

Nongeneral Funds

	Amendment	FY 2019	FY 2020	Biennium	FY 2019	FY 2020	Biennium
1	Office of the Governor						
2	National Guard Active Duty Pay: SB 1246	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
3	Secretary of Finance						
4	Disaster Sheltering and Contracting	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
5	Secretary of Public Safety and Homeland Security						
6	Language Amendments Related to Review of Sex Offender Registry and Workgroup	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
7	Alcoholic Beverage Control Authority						
8	ATM Pilot Program	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
9	Department of Corrections						
10	Military Medics and Corpsmen Program	\$ (173,499)	\$ (346,997)	\$ (520,496)	\$ -	\$ -	\$ -
11	Inmate Medical Technical Amendment	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
12	Woodrum Bills	\$ -	\$ (250,000)	\$ (250,000)	\$ -	\$ -	\$ -
13	Recruitment and Retention	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
14	Employee Recruitment and Retention	\$ -	\$ (1,051,567)	\$ (1,051,567)	\$ -	\$ -	\$ -
15	Community Corrections Alternative Program	\$ -	\$ (580,074)	\$ (580,074)	\$ -	\$ -	\$ -
16	Residential Opioid Treatment	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
17	DMV Reentry Cards	\$ 350,000	\$ 350,000	\$ 700,000	\$ -	\$ -	\$ -
18	SORT Program	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -
19	JLARC Recommendations for Inmate Healthcare		<i>Language</i>		\$ -	\$ -	\$ -
20	Offender Medical Information	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
21	Land Agreement with Town of Craigsville	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
22	Department of Criminal Justice Services						
23	SRO Training	\$ -	\$ (97,000)	\$ (97,000)	\$ -	\$ -	\$ -
24	School Climate Survey	\$ -	\$ (115,630)	\$ (115,630)	\$ -	\$ -	\$ -
25	Training/Technical Assistance	\$ -	\$ (464,890)	\$ (464,890)	\$ -	\$ -	\$ -
26	Community Policing Training	\$ -	\$ (30,000)	\$ (30,000)	\$ -	\$ -	\$ -
27	Law Enforcement Records Management Servers		\$ (184,992)	\$ (184,992)	\$ -	\$ -	\$ -
28	DARE	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -

		General Fund			Nongeneral Funds		
Amendment		FY 2019	FY 2020	Biennium	FY 2019	FY 2020	Biennium
29	Sex Trafficking Prevention Coordinator: SB 1669	\$ -	\$ 145,000	\$ 145,000	\$ -	\$ -	\$ -
30	Department of Emergency Management						
31	Special Operations		\$ (500,000)	\$ (500,000)	\$ -	\$ -	\$ -
32	Search and Rescue		\$ (556,136)	\$ (556,136)	\$ -	\$ -	\$ -
33	Disaster Expenditures, FEMA Reimbursement, Mitigation	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
34	Department of Treasury Line of Credit	\$ 150,000	\$ (150,000)	\$ -	\$ -	\$ -	\$ -
35	Department of Fire Programs						
36	Fire Marshal Support Positions		\$ (125,000)	\$ (125,000)	\$ -	\$ -	\$ -
37	Department of State Police						
38	"Extreme risk" Firearms Legislation	\$ -	\$ (471,489)	\$ (471,489)	\$ -	\$ -	\$ -
39	Universal Firearms Background Checks Legislation	\$ -	\$ (392,356)	\$ (392,356)	\$ -	\$ -	\$ -
40	CCRE "Hold File"	\$ 197,920	\$ 211,947	\$ 409,867	\$ -	\$ -	\$ -
41	School Safety App.: SB 1608	\$ 350,000	\$ 200,000	\$ 550,000	\$ -	\$ -	\$ -
42	Fusion Center Positions for School Safety App.	\$ -	\$ 194,532	\$ 194,532	\$ -	\$ -	\$ -
43	Decriminalization Expungements	\$ -	\$ 187,132	\$ 187,132	\$ -	\$ -	\$ -
44	STARS Technical Amendment	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
45	STARS Expenditure Accounting		<i>Language</i>		\$ -	\$ -	\$ -
46	Med-Flight Billing	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
47	Department of Military Affairs						
48	Tuition Assistance	\$ -	\$ (1,500,000)	\$ (1,500,000)	\$ -	\$ -	\$ -
49	Cyber-Security Assessments	\$ -	\$ (150,000)	\$ (150,000)	\$ -	\$ -	\$ -
50	Secretary of Veterans and Defense Affairs						
51	Camp Pendleton Secure Gate	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
52	Department of Veterans Services						
53	Reverse New Deputy Director	\$ -	\$ (140,000)	\$ (140,000)	\$ -	\$ -	\$ -
54	Reverse Staffing Increases	\$ -	\$ (1,094,692)	\$ (1,094,692)	\$ -	\$ -	\$ -
55	Central Appropriations						
56	DOC Electronic Health Records Supplement	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -
57	Part 3						
58	ABC Net Profit Transfers	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -

		General Fund			Nongeneral Funds		
Amendment		FY 2019	FY 2020	Biennium	FY 2019	FY 2020	Biennium
59	Part 4						
60	Decriminalization of Marijuana	\$ -	<i>Language</i>	\$ -	\$ -	\$ -	\$ -
Total		\$ 874,421	\$ (3,827,212)	\$ (2,952,791)	\$ -	\$ 2,500,000	\$ 2,500,000

Item 390 #3s

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 423, after line 41, insert:

"O. In the introduced budget for the biennium beginning on July 1, 2020, the Department of Planning and Budget shall create a new program within the Department of Corrections for the appropriations related to inmate healthcare. Appropriation under the service area for "Medical and Clinical Services - Prisons (39810)," shall be transferred to the new Item created pursuant to this paragraph. The program shall allocate the funding into appropriate service areas to identify: healthcare contracts; facilities for which the Department provides in-house medical care; offsite care; medical transportation; medications; and other appropriate allocations."

Explanation:

(This amendment directs the Department of Planning and Budget, in the introduced budget for the next biennium, to set out the service area for inmate medical services as an independent program in the budget. This is a technical amendment.)

Item 391 #1s

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, after line 44, insert:

"S. The Department shall develop policies to improve the exchange of offender medical information, including electronic exchange of offender medical information for telemedicine, telepsychiatry and electronic medical chart access by health care providers, and report on the policies, implementation plan, and related costs by October 30, 2019."

Explanation:

(This amendment requires DOC to develop policies to improve the exchange of offender medical information, per the recommendations of the Joint Commission on Mental Health in the 21st Century.)

Item 402 #1s

Public Safety and Homeland Security

Department of Emergency Management

Language

Language:

Page 436, after line 10, insert:

"G. The Department of Emergency Management shall work with the Department of Planning and Budget to report on annual disaster expenditures and contracting. The report shall: 1) specify by event and state agency or locality, the amount spent per year from the Disaster Recovery Fund (state sum sufficient) separate from any other state, local, federal or private contributions. The Department may also report total spending from all funds per disaster event, so long as the Disaster Recovery Funds are identified separately; 2) identify any Federal Emergency Management Agency (FEMA) recoveries made during the previous fiscal year, itemizing for which event(s) the reimbursement was made; 3) identify any disaster events still open for reimbursement claims, which have been open for more than two years from the date of the event and identify the reasons why the event should not be closed; and 4) any contracts executed during a disaster and the expenditures and purposes for which they were executed. The State Coordinator shall report on the requirements of this paragraph by June 30 of each year to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires an annual report on disaster spending.)

Item 402 #2s

Public Safety and Homeland Security

Department of Emergency Management

Language

Language:

Page 436, after line 10, insert:

"G. The Department of Emergency Management shall report annually by June 30 of each year on disaster mitigation activities and expenditures conducted throughout the Commonwealth. The report shall identify the total costs of the projects, and identify how the costs are shared among state, local and federal resources. The annual report shall also recommend future mitigation projects, identify the need for and the anticipated impact of such projects, and estimated costs of those projects."

Explanation:

(This amendment requires an annual report on disaster mitigation projects underway and planned. Research suggests that disaster mitigation may help control disaster response costs in the long run.)

Item 419 #1s

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Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$197,920	\$211,947	GF
	0.00	3.00	FTE

Language:

Page 444, line 39, strike "\$62,039,445" and insert "\$62,237,365".

Page 444, line 40, strike "\$63,005,212" and insert "\$63,217,159".

Page 446, after line 27, insert:

"N. Included within the amounts for this Item is \$197,920 in the first year from the general fund for a modification to the Central Criminal Records Exchange and \$211,947 and three positions in the second year from the general fund for the Department to address the recommendation of the Crime Commission to provide a reference to the "Hold File" for criminal history records checks."

Explanation:

(This amendment provides \$197,920 GF in the first year for a one-time information technology modification to the Central Criminal Records Exchange (CCRE), and \$212,000 GF for three positions in the second year for VSP to reference the "Hold File" when conducting criminal history records checks, based on a recommendation of the state Crime Commission.)

Item 419 #2s

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$350,000	\$200,000	GF

Language:

Page 444, line 37, strike "\$62,039,445" and insert "\$62,389,445".

Page 444, line 38, strike "\$63,005,212" and insert "\$63,205,212".

Explanation:

(This amendment provides \$550,000 GF for the Fusion Center to update the "See Something, Send Something" application pursuant to the provisions of Senate Bill 1608. This amendment will give students access to 24-7 crisis counseling and the ability to submit information to law enforcement about potential threats.)

Item 419 #6s

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$0	\$194,532	GF
	0.00	2.00	FTE

Language:

Page 444, line 40, strike "\$63,005,212" and insert "\$63,199,744".

Explanation:

(This amendment provides funding and positions for two FTEs to support a school safety application, which is being developed.)
