

**DETAIL OF HB 1700 / SB 1100 - CAPITAL OUTLAY  
2018-20 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
<b>General Conditions</b>						
Authority to Transfer Bond Authority Between Projects (Technical)	0	0	0	0	0	Language
<b>Administration</b>						
<b>Department of General Services</b>						
Security Improvements for North Drive	2,000,000	0	0	0	0	2,000,000
<b>Total: Office of Administration</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Agriculture and Forestry</b>						
<b>Department of Agriculture and Consumer Services</b>						
Construct new vehicle service center	0	0	4,270,000	0	0	4,270,000
<b>Total: Office of Agriculture and Forestry</b>	<b>0</b>	<b>0</b>	<b>4,270,000</b>	<b>0</b>	<b>0</b>	<b>4,270,000</b>
<b>Education</b>						
<b>Virginia School for the Deaf and the Blind at Staunton</b>						
Expand Emergency Generator System	0	1,017,000	0	0	0	1,017,000
<b>Old Dominion University</b>						
Construct Campus Dining Improvements	0	0	5,000,000		0	5,000,000
Construct Student Health and Wellness Addition	0	0	1,800,000		9,200,000	11,000,000
<b>Radford University</b>						
Acquire property for campus expansion	0	0	0	17,850,000	0	17,850,000
<b>Virginia Commonwealth University</b>						
Acquire ABC Property	0	0	0	0	0	Language
<b>Virginia Military Institute</b>						
Eliminate planning language due date requirement	0	0	0	0	0	Language
<b>Virginia Tech</b>						
Renovate Dietrick Hall, 1st Floor & Plaza	0	0	0	0	3,800,000	3,800,000
Construct No. Va. Innovation Campus	0	168,000,000	107,000,000	0	0	275,000,000
<b>Gunston Hall</b>						
Repair Exterior Brick & Stone	375,000	0	0	0	0	375,000
<b>Roanoke Higher Education Authority</b>						
Create Oliver Hill Courtyard	328,000	0	0	0	0	328,000
<b>Total: Office of Education</b>	<b>703,000</b>	<b>169,017,000</b>	<b>113,800,000</b>	<b>17,850,000</b>	<b>13,000,000</b>	<b>314,370,000</b>
<b>Natural Resources</b>						
<b>Conservation &amp; Recreation</b>						
Property Acquisition State Parks (Supplement 2018 Session)	0	0	2,262,335	0	0	2,262,335
Property Acquisition Natural Area Preserves (Supplement 2018 Session)	0	0	8,339,595	0	0	8,339,595
Acquire & develop land for Middle Peninsula State Park	0	0	145,000	0	0	145,000
Acquire Daniel Boone Wilderness Trail Interpretive Center	0	0	0	0	0	Language
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>0</b>	<b>10,746,930</b>	<b>0</b>	<b>0</b>	<b>10,746,930</b>

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				§ 9(c) Bonds	§ 9(d) Bonds	
<b>Public Safety and Homeland Security</b>						
<b>Department of Juvenile Justice</b>						
Renovate Builds for Vocational Space at Bon Air	432,000	0	0	0	0	432,000
<b>Department of Military Affairs</b>						
Improve Readiness Centers (Supplement 2018 Session)	0	3,000,000	9,000,000	0	0	12,000,000
<b>State Police</b>						
STARS Radio Upgrade	0	132,151,000	0	0	0	132,151,000
Refresh COMLINC System	0	5,844,000	0	0	0	5,844,000
Construct Area 39 Office (Rockbridge)	725,000	0	0	0	0	725,000
<b>Total: Office of Public Safety</b>	<b>1,157,000</b>	<b>140,995,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>151,152,000</b>
<b>Transportation</b>						
<b>Department of Motor Vehicles</b>						
Acquire Emporia Customer Service Center	0	0	10,000	0	0	10,000
<b>Virginia Port Authority</b>						
Cargo Handling Facilities	0	0	5,250,000	0	0	5,250,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>5,260,000</b>	<b>0</b>	<b>0</b>	<b>5,260,000</b>
<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Equipment for Projects Coming Online (Supplement 2018)	0	46,041,000	0	0	0	46,041,000
Capital Project Pool (Supplement 2017 Pool)	0	7,785,000	0	0	0	7,785,000
Capital Project Planning	29,591,000	0	0	0	0	29,591,000
Capital Project Pool (2018) Title Technical Change	0	0	0	0	0	Language
Capital Project Renovation Pool (Supplement 2017)	0	3,100,000	0	0	0	3,100,000
Capital Project Pool (2019) / Transfer Unutilized Bond Authority	Language	121,466,000	10,516,000	0	0	131,982,000
Workforce Development Projects	0	80,000,000	0	0	0	80,000,000
Parking Deck Repairs	0	0	0	0	20,000,000	20,000,000
<b>9(C) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>29,591,000</b>	<b>258,392,000</b>	<b>10,516,000</b>	<b>0</b>	<b>20,000,000</b>	<b>318,499,000</b>
<b>Total: Capital Outlay</b>	<b>33,451,000</b>	<b>568,404,000</b>	<b>153,592,930</b>	<b>17,850,000</b>	<b>33,000,000</b>	<b>806,297,930</b>