

APPENDIX B

Aid for Public Education
2019-20

HB1700 / SB1100, as Introduced: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)	Technical Updates & Correction of Data Errors							Proposed Policy Changes					FY 2020 Estimated Distribution (HB1700 / SB1100)	
	FY 2020 Comp. Index	FY 2020 Projected Unadjtd ADM (Chapter 2)	FY 2020 Projected Unadjtd ADM (HB1700/ SB1100)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Increase At-Risk Add-on Max to 16% in FY19 and FY20	Increase Supplemental Lottery Per Pupil Amount from \$341.96 to \$367.44 (Lottery Account)	Revise Sales Tax Revenue Based on Proposed Legislation for Internet Sales	Change SOQ Staffing Standard Ratios for School Counselors in FY20	Provide Additional 2% Salary Increase (Total 5%)		Provide 100% of Total Cost for Ended Federal VPI+ Program for Selected School Divisions
ACCOMACK	0.3506	4,947	4,855	\$34,688,816	\$18,685	(\$484,355)	(\$17,815)	(\$5,298)	(\$115,348)	\$107,604	\$0	\$181,745	\$73,338	\$38,921	\$164,246	\$424,016	\$0	35,074,556
ALBEMARLE	0.6780	13,794	13,654	52,132,129	166,686	(368,571)	(61,966)	596,009	(29,013)	(9,325)	0	30,079	102,261	246,425	223,062	536,793	0	53,535,555
ALLEGHANY	0.2899	2,000	1,875	14,789,277	2,669	(739,789)	3,548	(3,481)	(17,370)	191,121	0	39,085	30,973	15,207	68,948	178,001	0	14,540,818
AMELIA	0.3231	1,712	1,674	11,949,435	1,138	(225,869)	35,388	(3,042)	(23,064)	136	0	24,820	26,363	14,396	55,963	149,659	0	11,982,259
AMHERST	0.3073	3,627	3,856	26,721,194	5,338	1,445,149	(65,586)	(560)	(12,175)	3,373	0	65,214	62,123	32,733	137,719	351,230	0	28,733,577
APPOMATTOX	0.2950	2,180	2,119	15,601,682	18,294	(382,460)	49,375	630	(18,976)	38,368	0	34,411	34,746	16,537	75,430	192,235	0	15,641,296
ARLINGTON	0.8000	27,514	27,069	76,728,577	837,266	(566,857)	(28,323)	10,235	6,675	460,987	0	39,954	125,925	500,374	302,820	737,145	0	79,161,453
AUGUSTA	0.3602	9,823	9,872	59,356,520	(16,262)	255,320	(72,121)	35,795	64,186	42,446	0	79,598	146,914	89,089	316,131	736,421	0	61,098,223
BATH	0.8000	498	497	1,814,739	(14,994)	8,920	(2,632)	43	(11,693)	25,687	0	2,034	2,313	9,620	5,192	15,159	0	1,842,696
BEDFORD	0.3132	9,492	9,333	60,912,224	13,274	(887,685)	(8,517)	(1,438)	49,321	84,636	0	62,467	149,095	85,659	313,162	770,868	0	61,592,388
BLAND	0.3070	609	693	4,193,417	(6,825)	543,180	(958)	(7,965)	16,391	94,452	0	6,629	11,168	5,511	24,022	62,279	0	4,957,694
BOTETOURT	0.3856	4,445	4,498	26,258,578	(59,975)	276,432	8,483	(12,624)	(42,285)	(123,275)	0	10,798	64,285	44,195	136,971	337,495	0	26,856,794
BRUNSWICK	0.3537	1,544	1,488	13,233,828	16,096	(399,458)	(47,311)	(2,466)	(38,996)	115	0	84,947	22,362	17,116	49,772	162,426	227,736	13,287,171
BUCHANAN	0.3078	2,602	2,548	19,195,816	(15,357)	(288,597)	23,792	(10,540)	(9,854)	165,947	(26,000)	94,815	41,026	20,843	95,212	240,069	0	19,517,318
BUCKINGHAM	0.3485	2,166	2,014	15,854,664	(7,692)	(965,184)	16,174	1,208	(49,880)	157	0	63,236	30,521	18,078	68,939	182,828	0	15,163,168
CAMPBELL	0.2851	7,508	7,612	50,774,557	(59,530)	620,896	(32,115)	(23,531)	(28,346)	(405,472)	0	97,146	126,583	53,738	268,047	646,567	0	52,010,194
CAROLINE	0.3446	3,949	4,031	25,854,799	22,041	538,463	(64,904)	(17,745)	4,553	215,466	0	67,063	61,447	38,062	135,366	327,973	0	27,187,137
CARROLL	0.2727	3,579	3,548	26,652,450	2,134	(193,993)	(46,606)	(9,078)	(8,955)	18,786	0	80,833	60,020	25,753	132,946	339,350	0	27,044,685
CHARLES CITY	0.5175	563	542	3,462,670	10,982	(86,011)	(4,670)	4,537	(2,490)	132,351	0	8,790	6,086	9,930	13,014	38,876	0	3,591,576
CHARLOTTE	0.2439	1,699	1,732	13,527,592	(2,325)	234,736	5,059	4,836	8,491	(75,746)	0	39,586	30,462	10,721	67,804	178,712	0	14,038,417
CHESTERFIELD	0.3522	63,256	61,274	368,695,862	311,992	(10,067,576)	482,179	171,114	(221,644)	1,036,557	0	304,819	923,263	487,699	1,936,484	4,611,688	1,315,808	369,766,602
CLARKE	0.5506	1,771	1,915	8,685,515	(28,864)	566,948	(9,329)	(1,162)	(43,669)	103	0	2,342	20,015	28,264	43,484	111,294	0	9,331,272
CRAIG	0.3235	584	563	4,741,807	(13,626)	(142,801)	(3,470)	(986)	(13,986)	(85,083)	0	11,788	8,856	5,311	18,503	57,393	0	4,569,720
CULPEPER	0.3573	8,009	8,024	49,834,476	63,516	86,012	(83,945)	(24,411)	25,309	(85,897)	0	94,076	119,954	73,373	264,873	627,545	0	51,020,190
CUMBERLAND	0.2810	1,185	1,250	10,062,235	(8,754)	457,244	6,495	(11,335)	29,503	107	0	49,025	20,905	9,353	46,674	137,180	0	10,828,135
DICKENSON	0.2470	1,844	1,871	14,621,221	(4,368)	256,645	12,125	5,092	2,936	160,427	0	55,275	32,763	12,268	72,124	192,361	0	15,421,806
DINWIDDIE	0.2783	4,119	4,297	29,343,661	18,478	1,166,834	40,871	(21,788)	34,101	273,689	0	90,338	72,127	27,451	160,712	392,778	0	31,633,353
ESSEX	0.4298	1,284	1,221	8,540,923	(17,080)	(352,641)	7,440	(1,010)	(17,660)	84	0	39,396	16,187	14,772	36,905	96,943	0	8,346,599
FAIRFAX	0.6754	182,901	180,239	716,293,243	173,827	(6,729,852)	(834,566)	171,703	1,074,972	3,393,693	0	330,977	1,360,838	2,986,319	3,205,276	8,111,992	569,340	731,182,733
FAUQUIER	0.6114	11,092	10,952	48,033,327	161,651	(330,690)	(59,191)	(16,662)	(31,808)	537,877	0	20,726	98,993	170,103	214,760	567,753	0	49,335,032
FLOYD	0.3337	1,973	1,856	13,283,275	20,623	(634,939)	(67,426)	1,198	(898)	163,185	0	25,314	28,769	17,938	62,297	159,157	0	13,057,595
FLUVANNA	0.3912	3,453	3,446	21,548,605	14,114	(37,366)	7,998	50,333	(10,432)	(46,889)	0	14,992	48,793	36,209	100,892	281,833	0	21,998,649
FRANKLIN	0.3954	6,694	6,602	43,329,584	(13,953)	(484,175)	(32,742)	2,364	(68,744)	(743,805)	0	95,485	92,839	73,295	201,757	509,524	0	42,892,685
FREDERICK	0.3898	13,567	13,552	82,759,718	154,565	(62,479)	32,752	24,486	106,702	(1,142,051)	0	71,490	192,347	128,776	412,149	1,029,326	341,604	84,156,086
GILES	0.2779	2,377	2,320	16,794,042	10,429	(295,226)	(7,909)	(12,600)	15,368	177,103	0	31,032	38,972	16,688	86,013	216,498	227,736	17,313,515
GLOUCESTER	0.3821	5,213	5,160	31,566,259	(4,529)	(272,595)	(18,675)	2,042	(10,110)	(53,315)	0	31,156	74,166	48,507	155,758	387,453	0	31,896,007

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GOOCHLAND	0.8000	2,662	2,602	7,868,905	(10,038)	(102,578)	(2,652)	1,103	(11,839)	100,062	0	2,695	12,107	58,602	25,838	66,066	0	7,996,432
GRAYSON	0.3462	1,379	1,428	10,605,284	(29,484)	321,311	33,220	(7,165)	33,630	(5,609)	(26,000)	41,329	21,709	15,888	47,879	133,755	0	11,219,377
GREENE	0.3321	2,881	2,848	19,443,575	60,503	(185,254)	2,324	6,885	39,316	(7,468)	0	28,355	44,252	27,183	97,292	236,191	0	19,832,469
GREENSVILLE	0.2189	1,045	1,124	8,926,854	(2,428)	569,738	(12,997)	(14,893)	6,474	(38,950)	0	52,775	20,423	6,879	45,867	115,118	0	9,681,335
HALIFAX	0.3000	4,482	4,465	35,077,994	(26,398)	(107,130)	(44,591)	858	3,091	(1,038)	0	129,361	72,706	36,672	166,716	450,409	0	35,761,741
HANOVER	0.4468	17,437	17,258	91,044,031	138,159	(760,443)	(61,692)	(12,983)	24,665	821,717	0	23,264	222,062	186,176	472,467	1,149,994	0	93,272,082
HENRICO	0.4183	50,871	50,074	288,675,530	249,822	(3,690,434)	112,878	13,587	(448,240)	928,220	0	483,604	677,515	514,738	1,492,315	3,495,221	1,410,698	293,467,215
HENRY	0.2253	7,022	7,025	55,708,095	(15,308)	24,980	(86,360)	(8,117)	(50,740)	(199,779)	(26,000)	250,897	126,581	39,316	280,577	694,794	0	56,688,196
HIGHLAND	0.8000	186	186	1,543,877	(4,375)	(1,669)	(616)	(79)	2,123	5	0	2,498	864	1,800	5,698	8,064	0	1,560,314
ISLE OF WIGHT	0.3968	5,389	5,420	32,255,370	35,281	169,427	(15,607)	(5,870)	33,313	(343,896)	0	32,353	76,051	52,994	162,974	399,853	0	32,885,557
JAMES CITY	0.5657	10,405	10,421	45,253,855	228,744	67,114	30,900	0	56,420	(36,707)	0	35,253	105,272	148,438	229,817	535,586	0	46,711,112
KING GEORGE	0.3721	4,590	4,337	27,028,954	44,073	(1,271,267)	(31,301)	(2,515)	(6,162)	208,302	0	23,509	63,342	40,242	141,132	328,437	0	26,560,584
KING & QUEEN	0.3945	745	757	5,523,079	(4,506)	108,825	(12,871)	(2,261)	672	77,287	0	11,809	10,661	8,448	24,113	71,725	0	5,817,652
KING WILLIAM	0.3283	2,148	2,185	14,524,619	(8,320)	294,001	(1,632)	3,915	11,424	181,839	0	10,029	34,145	15,448	68,842	207,491	0	15,353,226
LANCASTER	0.7718	895	1,003	3,355,925	(7,177)	241,359	3,395	1,371	12,135	125,537	0	13,256	5,325	21,327	12,396	32,267	0	3,829,252
LEE	0.1754	3,082	2,979	27,811,905	5,485	(788,429)	1,140	30,602	(65,395)	192,325	0	126,818	57,135	13,854	129,528	361,192	0	27,810,764
LOUDOUN	0.5383	83,881	83,829	386,727,110	1,423,564	178,563	(80,696)	(3,532)	(80,827)	1,319,531	52,000	60,641	900,254	1,002,845	2,074,051	4,890,144	0	398,382,820
LOUISA	0.5474	4,773	4,709	23,501,562	35,327	(247,432)	(15,567)	3,082	(32,436)	(241,301)	0	35,667	49,571	64,171	109,106	263,702	0	23,493,016
LUNENBURG	0.2525	1,383	1,467	11,283,085	6,566	608,140	10,537	(2,367)	(15,994)	132	0	54,284	25,514	9,677	57,740	151,692	0	12,173,012
MADISON	0.4608	1,650	1,637	9,652,828	(17,582)	(58,945)	11,124	5,385	6,893	(1,359)	0	14,360	20,529	20,772	44,267	111,465	0	9,816,630
MATHEWS	0.5060	1,050	1,032	5,919,523	(287)	(85,594)	14,092	(1,145)	4,147	61	0	9,002	11,858	12,640	26,085	72,765	0	5,987,296
MECKLENBURG	0.3767	3,945	3,850	25,822,681	(18,972)	(532,304)	(17,809)	902	(45,671)	(10,814)	0	94,400	55,821	37,807	120,583	309,022	0	25,769,975
MIDDLESEX	0.6160	1,367	1,143	6,712,463	(11,643)	(784,198)	(728)	(4,157)	(20,582)	(11,020)	0	16,028	10,206	17,558	22,567	70,689	0	5,996,601
MONTGOMERY	0.3920	10,045	9,744	59,816,882	(63,863)	(1,530,375)	103,020	56,193	13,344	711	0	68,754	137,793	98,283	306,209	740,109	0	59,760,405
NELSON	0.5356	1,758	1,676	9,633,882	1,772	(348,069)	(715)	5,796	(14,182)	(179,189)	0	21,311	18,108	25,627	39,426	102,811	0	9,292,396
NEW KENT	0.4172	3,548	3,312	19,112,295	32,527	(1,112,643)	(21,343)	56	(29,597)	295,770	0	6,913	44,898	31,562	95,662	231,850	0	18,658,354
NORTHAMPTON	0.4746	1,367	1,460	8,687,077	17,371	513,262	(15,258)	517	24,632	113,956	0	50,612	17,839	18,739	41,292	108,319	0	9,602,990
NORTHUMBERLAND	0.7187	1,132	1,221	4,432,989	10,961	236,632	2,900	320	10,923	90,058	0	13,159	7,986	22,448	17,911	46,571	0	4,903,782
NOTTOWAY	0.2385	1,816	1,899	15,400,830	10,535	604,219	(10,072)	(3,773)	21,232	173	0	74,396	33,640	12,225	72,607	212,324	0	16,449,567
ORANGE	0.4025	4,564	4,668	28,206,583	69,507	541,302	(35,249)	(8,281)	37,101	(391,130)	0	51,269	64,872	49,165	143,093	345,479	0	29,110,811
PAGE	0.3007	3,176	3,182	22,180,089	5,377	31,140	(7,846)	1,375	(69,592)	(152,922)	0	52,294	51,757	23,926	116,914	274,722	0	22,437,641
PATRICK	0.2396	2,579	2,394	20,505,411	(1,019)	(1,293,093)	(9,465)	(4,456)	(67,362)	218	0	54,273	42,350	13,571	94,349	243,038	0	19,510,453
PITTSYLVANIA	0.2443	8,344	8,384	61,337,491	(24,664)	271,357	(18,608)	(10,929)	(76,158)	761	0	187,981	147,366	52,112	308,223	802,639	0	62,901,412
POWHATAN	0.4302	4,273	4,223	22,576,629	27,754	(210,089)	(12,011)	(9,885)	19,039	279,160	0	3,708	55,964	41,576	115,521	289,950	0	23,196,355
PRINCE EDWARD	0.3598	1,872	1,943	14,020,071	967	435,475	(59,773)	(22,629)	35,828	149	0	70,270	28,933	22,135	64,615	167,110	0	14,798,980
PRINCE GEORGE	0.2391	5,956	6,127	41,675,919	27,965	1,120,118	(14,477)	31,007	52,253	285,071	(26,000)	44,268	108,435	31,825	227,737	558,724	0	44,175,097

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PRINCE WILLIAM	0.3783	89,260	89,669	571,083,462	465,432	664,013	215,436	135,154	(614,530)	(14,827,338)	0	790,540	1,296,685	763,883	3,024,055	7,042,665	1,315,808	570,740,736
PULASKI	0.3192	3,857	3,793	27,212,591	989	(323,201)	44,749	(5,447)	40,761	184,263	0	73,944	60,058	33,012	131,176	345,063	0	27,838,718
RAPPAHANNOCK	0.7672	773	740	2,771,905	(6,476)	(16,626)	8,899	(846)	(525)	48,438	0	1,240	4,004	22,210	1,508	22,362	0	2,855,567
RICHMOND	0.3100	1,303	1,276	9,394,013	10,522	(167,805)	6,401	(1,595)	(37,023)	222,286	0	28,871	20,480	8,236	44,860	117,012	0	9,609,234
ROANOKE	0.3620	13,612	13,591	81,445,438	55,802	13,601	(54,715)	(6,941)	(69,908)	346,230	0	38,837	201,682	121,037	421,344	1,071,357	0	83,513,855
ROCKBRIDGE	0.4498	2,557	2,564	15,805,005	(635)	74,294	(15,905)	1,700	(5,396)	101,466	0	24,330	32,811	29,770	72,138	196,307	0	16,310,489
ROCKINGHAM	0.3682	10,914	11,355	67,873,185	77,889	2,283,751	(249,336)	(8,898)	62,519	(374,229)	0	83,334	166,869	110,703	358,358	850,299	0	71,296,963
RUSSELL	0.2322	3,348	3,453	27,450,066	(12,114)	802,269	(21,133)	(1,784)	20,882	186,438	0	88,329	61,671	20,709	132,800	379,346	0	29,128,361
SCOTT	0.1917	3,341	3,352	28,226,796	(8,833)	161,845	27,603	454	1,477	193,258	0	107,350	63,027	13,764	136,774	386,166	0	29,311,157
SHENANDOAH	0.3821	5,910	5,785	37,998,193	55,692	(660,905)	(31,325)	(6,978)	44,233	(404,411)	0	62,171	83,146	57,697	179,646	453,886	0	37,875,277
SMYTH	0.2174	4,117	4,055	32,351,497	(7,056)	(430,644)	(58,039)	(1,434)	43,567	(128,443)	0	105,630	73,817	22,484	165,066	409,725	0	32,589,736
SOUTHAMPTON	0.2963	2,656	2,708	19,972,157	7,936	343,239	17,846	1,270	41,115	(292,824)	0	45,460	44,331	17,913	94,201	244,956	0	20,578,713
SPOTSYLVANIA	0.3627	23,552	23,003	149,082,966	174,014	(2,960,960)	(9,427)	137,857	(17,985)	(603,912)	0	214,220	340,980	203,330	750,030	1,850,848	0	149,143,975
STAFFORD	0.3462	29,345	29,237	169,882,071	347,557	(308,726)	(446,836)	(96,944)	(130,902)	737,551	0	123,823	444,616	228,302	968,580	2,211,043	0	173,829,234
SURRY	0.8000	676	684	2,470,466	(14,072)	19,415	(3,181)	(406)	(979)	6,500	0	5,718	3,180	15,987	6,850	20,353	0	2,528,851
SUSSEX	0.3482	994	1,016	8,283,958	1,844	175,131	15,803	(6,805)	(16,222)	131,752	0	66,090	15,407	10,275	36,869	99,887	170,802	8,968,570
TAZEWELL	0.2624	5,194	5,307	37,729,989	(1,143)	805,934	(22,374)	(8,715)	(65,413)	201,450	(52,000)	126,913	91,051	36,852	203,743	497,978	0	39,478,853
WARREN	0.4333	5,246	5,114	29,455,155	(1,740)	(620,192)	(44,585)	(11,074)	13,527	348	0	43,859	67,409	61,962	145,374	356,313	0	29,479,884
WASHINGTON	0.3434	6,890	6,749	44,773,231	6,376	(763,813)	(17,924)	(286,674)	(71,892)	(26,615)	0	100,553	103,072	58,575	224,107	553,776	0	44,580,879
WESTMORELAND	0.4743	1,410	1,537	11,748,746	18,348	934,779	(8,818)	(1,254)	32,386	84,206	0	74,994	18,799	19,866	41,276	147,807	0	13,143,520
WISE	0.2474	5,458	5,370	39,976,671	(26,752)	(491,086)	(1,711)	(6,326)	(5,286)	248,232	0	152,629	93,998	32,048	209,520	509,124	0	40,685,775
WYTHE	0.3146	3,873	3,859	25,762,251	50,580	(73,062)	(3,317)	(13,861)	76,738	(76,999)	0	54,151	61,521	30,751	135,203	331,487	0	26,412,181
YORK	0.3822	12,645	12,847	70,475,326	20,772	1,021,316	(1,062)	(13,464)	(17,068)	(400,242)	0	13,835	184,609	109,613	384,539	926,615	0	72,687,721
ALEXANDRIA	0.8000	15,682	15,606	49,785,707	(7,521)	865	(305,370)	34,145	(55,023)	490,721	26,000	113,671	72,599	316,171	168,581	420,289	0	51,005,812
BRISTOL	0.2922	2,107	2,137	17,044,725	(13,908)	192,937	(15,329)	54,725	(6,063)	82,656	0	69,137	35,187	17,343	78,990	205,811	0	17,740,147
BUENA VISTA	0.1849	846	820	7,259,287	1,045	(161,419)	(23,688)	303	79,981	107,806	0	15,490	15,555	4,210	34,187	98,948	0	7,439,497
CHARLOTTESVILLE	0.6772	4,364	4,285	20,466,316	53,767	(209,063)	(30,081)	(832,533)	40,856	(32,076)	0	41,248	32,172	77,236	73,270	166,998	0	19,888,967
COLONIAL HEIGHTS	0.4179	2,729	2,805	16,104,381	42,687	406,318	(403)	14,658	6,700	261,601	0	31,997	37,976	27,343	80,623	210,261	0	17,230,842
COVINGTON	0.2981	962	995	6,973,996	(3,862)	240,360	22,934	(1,438)	16,810	94,973	0	21,313	16,238	6,003	35,536	93,176	0	7,532,849
DANVILLE	0.2546	5,212	5,222	42,396,183	(14,350)	76,707	(37,691)	1,857	(110,783)	467	26,000	279,846	90,540	37,158	210,402	505,636	0	43,351,188
FALLS CHURCH	0.8000	2,706	2,574	7,127,554	(52,815)	(203,240)	15,089	(1,324)	(29,307)	71,380	0	0	11,974	47,171	27,525	65,127	0	7,049,826
FREDERICKSBURG	0.6210	3,512	3,526	15,961,484	93,475	85,050	(3,398)	3,462	(47,736)	102,433	0	51,890	31,082	53,462	69,853	175,698	0	16,529,019
GALAX	0.2587	1,162	1,233	8,978,085	5,879	457,898	(30,043)	(4,126)	(13,980)	(23,769)	0	38,990	21,262	6,757	47,021	117,705	0	9,587,701
HAMPTON	0.2741	18,175	18,455	125,845,200	(33,106)	1,684,864	(182,177)	(86,566)	6,588	674,125	0	405,943	311,598	127,685	682,885	1,595,756	0	131,039,382
HARRISONBURG	0.3645	6,237	6,156	43,252,381	80,631	(431,672)	(213,806)	(6,343)	(31,106)	(371,724)	0	220,295	90,997	50,119	199,795	492,687	0	43,301,148
HOPEWELL	0.2032	3,943	4,022	32,303,880	19,342	607,970	(4,941)	(15,430)	26,540	328,527	0	200,245	74,549	18,745	171,947	416,398	0	34,174,312

HB1700 / SB1100, as Introduced: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)	Technical Updates & Correction of Data Errors							Proposed Policy Changes					FY 2020 Estimated Distribution (HB1700 / SB1100)	
	FY 2020 Comp. Index	FY 2020 Projected Unadjtd ADM (Chapter 2)	FY 2020 Projected Unadjtd ADM (HB1700/ SB1100)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Increase At-Risk Add-on Max to 16% in FY19 and FY20	Increase Supplemental Lottery Per Pupil Amount from \$341.96 to \$367.44 (Lottery Account)	Revise Sales Tax Revenue Based on Proposed Legislation for Internet Sales	Change SOQ Staffing Standard Ratios for School Counselors in FY20	Provide Additional 2% Salary Increase (Total 5%)		Provide 100% of Total Cost for Ended Federal VPI+ Program for Selected School Divisions
LYNCHBURG	0.3700	7,877	7,743	56,745,653	118,664	(762,387)	(151,295)	21,509	(75,199)	(376,513)	0	232,392	113,461	88,969	265,362	609,764	0	56,755,181
MARTINSVILLE	0.2135	1,769	1,712	14,870,856	25,120	(411,402)	(74,501)	5,721	(67,085)	61,614	0	101,363	31,320	10,786	72,979	177,886	0	14,737,571
NEWPORT NEWS	0.2781	26,644	26,729	197,548,373	6,936	576,911	303,608	102,989	(27,690)	(568,220)	0	793,209	448,817	179,312	1,026,240	2,417,049	0	202,779,845
NORFOLK	0.2958	27,579	27,234	202,646,612	(50,997)	(2,055,029)	(196,255)	177,748	(187,951)	(340,058)	(26,000)	868,724	446,077	212,552	1,008,931	2,396,094	1,138,680	205,851,178
NORTON	0.2870	742	782	5,093,635	(7,243)	275,451	6,489	4,311	16,324	98,004	0	21,867	12,974	4,458	28,639	69,752	0	5,640,986
PETERSBURG	0.2430	3,600	3,707	30,551,784	19,401	785,778	(16,260)	(103,634)	61,605	278,448	0	251,895	65,265	23,852	153,251	371,189	455,472	32,959,650
PORTSMOUTH	0.2462	12,976	12,993	95,910,007	(27,228)	119,867	(90,099)	39,898	(89,703)	(63,027)	0	407,954	227,804	83,053	515,144	1,172,671	0	98,116,637
RADFORD	0.2429	1,493	1,600	10,488,521	(5,099)	690,059	1,046	5,810	398	145	0	20,791	28,182	8,602	62,147	151,426	0	11,452,427
RICHMOND CITY	0.4925	24,004	23,208	156,551,437	(18,171)	(3,836,246)	(580,708)	260,222	(136,883)	882,215	(26,000)	887,613	273,963	286,443	648,713	1,708,264	1,252,548	158,016,527
ROANOKE CITY	0.3416	13,160	12,918	96,754,005	98,882	(1,391,599)	(134,691)	88,811	(120,875)	(358,852)	0	570,502	197,825	116,404	446,953	1,078,642	0	97,225,133
STAUNTON	0.3867	2,738	2,589	20,661,245	59,880	(782,540)	(5,266)	(260,953)	(36,435)	(172,436)	0	43,337	36,928	28,776	81,619	209,779	0	19,827,498
SUFFOLK	0.3420	13,810	13,616	89,947,696	13,690	(1,042,471)	(185,552)	(17,578)	29,491	(421,915)	26,000	181,183	208,400	125,726	451,419	1,081,311	0	90,426,890
VIRGINIA BEACH	0.4046	66,208	66,114	369,420,559	143,868	(353,815)	309,671	(24,013)	55,480	(346,169)	0	416,169	915,611	657,963	2,005,879	4,522,309	569,340	378,348,333
WAYNESBORO	0.3578	2,855	2,817	18,146,493	22,099	(194,416)	(11,028)	680	(73,057)	37,958	0	53,381	42,074	28,558	95,895	213,052	0	18,288,633
WILLIAMSBURG	0.7703	1,389	1,098	5,637,880	16,757	(549,150)	(18,110)	8,702	(9,156)	(106,521)	26,000	1,996	5,868	21,375	12,290	30,600	0	5,069,375
WINCHESTER	0.4244	4,019	4,127	25,663,473	130,879	553,861	58,593	19,534	(42,842)	(91,817)	0	98,216	55,252	43,004	122,206	308,947	683,208	27,559,673
FAIRFAX CITY	0.8000	3,035	2,976	8,705,225	105,051	(105,415)	(28,969)	0	33,473	72	0	3,419	13,845	61,298	32,036	83,082	0	8,936,589
FRANKLIN CITY	0.2952	1,020	985	8,631,649	13,094	(242,738)	(68,587)	4,503	(44,707)	(142,385)	0	51,734	16,145	9,729	35,950	95,740	0	8,315,419
CHESAPEAKE	0.3476	40,241	40,156	257,482,992	376,824	(419,130)	(52,018)	30,028	(291,803)	(92,772)	0	337,447	609,354	342,741	1,283,760	3,200,101	0	262,515,722
LEXINGTON	0.4172	669	680	3,728,566	(6,472)	70,785	(25,386)	639	223	48,189	0	2,781	9,220	5,685	20,129	50,943	0	3,905,525
EMPORIA	0.2168	799	908	6,257,656	(6,507)	764,125	(2,707)	0	11,363	85	0	42,009	16,536	5,294	37,450	90,490	0	7,227,156
SALEM	0.3715	4,230	3,897	23,841,785	26,001	(1,640,514)	15,252	(5,645)	8,261	(12,411)	0	19,467	56,972	31,055	119,525	280,418	0	22,748,428
BEDFORD CITY	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POQUOSON	0.3742	2,136	2,119	12,086,738	32,639	(84,195)	(12,129)	4,475	(988)	28,337	0	1,581	30,837	18,637	64,166	156,281	0	12,325,390
MANASSAS CITY	0.3557	7,637	7,405	54,593,456	20,763	(1,321,177)	(44,539)	13,539	(124,890)	(795,067)	0	174,234	110,968	60,454	260,279	641,329	0	53,464,459
MANASSAS PARK	0.2675	3,844	3,630	30,717,352	17,510	(1,399,669)	(33,819)	(5,402)	(53,232)	(751,651)	0	101,541	61,848	18,855	140,626	363,155	0	29,123,881
COLONIAL BEACH	0.3600	664	654	4,862,120	(5,801)	(35,950)	(3,469)	(908)	2,317	66,211	0	20,723	9,736	4,252	21,162	62,833	0	5,005,544
WEST POINT	0.2554	800	810	5,624,518	(1,510)	60,572	(2,640)	6,574	2,080	4,395	0	4,346	14,024	4,060	29,352	75,458	0	5,823,308
TOTAL:		1,257,773	1,248,166	\$7,211,584,571	\$6,461,092	(\$34,815,665)	(\$3,608,728)	\$267,755	(\$1,928,940)	(\$7,836,154)	(\$52,000)	\$14,259,636	\$16,175,900	\$13,526,180	\$35,965,570	\$87,585,538	\$9,678,780	\$7,345,377,752

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Updates to Lottery-Funded Accounts include the routine technical updates and data corrections for Supplemental Basic Aid and VPI Head Start totals.

² Students enrolled in the Special Education - Regional Tuition program are excluded from the ADM total and the subsequent Basic Aid funding calculation.