

Legislative Department

Governor's Proposed Amendments				
(\$ in millions)				
	FY 2019 Proposed		FY 2020 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2016-18 Current Budget	\$92.6	\$3.7	\$92.5	\$3.7
(Ch. 2, 2018 Special Session I)				
Proposed Increases	0.0	0.0	0.0	0.3
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	0.0	0.3
HB 1700/SB 1100, as Introduced	\$92.6	\$3.7	\$92.5	\$3.9
% Change	0.0%	0.0%	0.0%	6.8%
FTEs	597.50	32.50	597.50	32.50
# Change	0.00	0.00	0.00	0.00

- **Auditor of Public Accounts**
 - *Virginia Retirement System Audits.* Adds \$250,000 NGF the second year to reflect the estimated cost of VRS program audits. The nongeneral funds are reflected as Special Funds because they will be transferred from VRS to APA under an existing agreement for audit work.