

APPENDIX F

Capital Outlay

**DETAIL OF CHAPTER 2 - CAPITAL OUTLAY
2018-20 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
General Conditions						
UMW Alternative Financing (Technical)	0	0	0	0	0	Language
Administration						
Department of General Services						
Monroe Building Systems	0	13,600,000	0	0	0	13,600,000
Total: Office of Administration	0	13,600,000	0	0	0	13,600,000
Education						
Virginia School for the Deaf and the Blind at Staunton						
System Infrastructure Repairs	0	2,000,000	0	0	0	2,000,000
College of William & Mary						
Construct Sadler Center West Addition	0	0	0	0	37,742,000	37,742,000
Renovate Dormitories	0	0	0	11,000,000	0	11,000,000
George Mason University						
Construct Utilities Distribution Infrastructure	0	0	0	0	5,381,000	5,381,000
James Madison						
Blanket Property Acquisition	0	0	3,000,000	0	0	3,000,000
Longwood University						
Plan Health & Safety Annex	0	0	1,378,000	0	0	1,378,000
Norfolk State University						
Construct Residential Housing	0	0	0	10,000,000	0	10,000,000
Property Acquisition	0	0	3,000,000	0	0	3,000,000
Plan Science Bldg.	0	0	3,500,000	0	0	3,500,000
University of Mary Washington						
Renovate Residence Halls - Phase II	0	0	0	0	24,500,000	24,500,000
Old Dominion University						
Convert Gym to Volleyball Facility	0	0	3,420,000	0	0	3,420,000
Radford University						
Plan Ctr for Adaptive Innovation & Creativity	0	0	4,000,000	0	0	4,000,000
University of Virginia						
Renovate Gilmer Hall & Chemistry Bldg.	0	0	0	0	31,441,000	31,441,000
Virginia Military Institute						
Turman House Renovation	0	0	0	0	2,500,000	2,500,000
Improve Crozet Hall	0	0	1,650,000	0	0	1,650,000
Improve Gray Minor Stadium	0	0	3,100,000	0	0	3,100,000
Plan Physical Training Facility, Phase 3	0	0	1,800,000	0	0	1,800,000
Expand / Improve McKenna Press Box	0	0	0	0	1,500,000	1,500,000
Renovate Superintendents Quarters	0	0	2,000,000	0	0	2,000,000
Virginia Tech						
Renovate O'Shaughnessy Hall	0	0	8,867,000	0	12,634,000	21,501,000
Improve Student Wellness Facilities	0	0	13,310,000	0	49,690,000	63,000,000
Construct VT Carillion Research Inst Addition	0	0	0	0	17,765,000	17,765,000
Renovate Dietrick Hall, 1st Floor & Plaza	0	0	5,000,000	0	2,000,000	7,000,000
Frontier Culture Museum						
Construct English Barn	0	0	629,000	0	0	629,000
Virginia Museum of Fine Arts						
Repair Mellon Galleries	0	0	0	0	0	Language
Total: Office of Education	0	2,000,000	54,654,000	21,000,000	185,153,000	262,807,000

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Health & Human Resources						
Department of Behavioral Health & Developmental Services						
Patient & Staff Safety State Facilities	0	9,400,000	0	0	0	9,400,000
Total: Office of Human Resources	0	9,400,000	0	0	0	9,400,000
Natural Resources						
Conservation & Recreation						
Property Acquisition State Parks (Language)	120,000	0	1,500,000	0	0	1,620,000
Property Acquisition Natural Area Preserves	0	0	3,600,000	0	0	3,600,000
Acquire / Develop Land for Middle Peninsula	0	0	0	0	0	Language
Department of Game and Inland Fisheries						
Maintenance Reserve	0	0	3,800,000	0	0	3,800,000
Improve Wildlife Management Areas	0	0	2,000,000	0	0	2,000,000
Acquire Additional Land	0	0	10,000,000	0	0	10,000,000
Repair and Upgrade Dams	0	0	1,000,000	0	0	1,000,000
Improve Boating Access	0	0	3,000,000	0	0	3,000,000
Total: Office of Natural Resources	120,000	0	24,900,000	0	0	25,020,000
Public Safety and Homeland Security						
Corrections - Central Office						
Exemption form Capital Outlay Review (Item 391 E.)	0	0	0	0	0	Language
Department of Military Affairs						
Improve Readiness Centers	0	3,000,000	0	0	0	3,000,000
State Police						
STARS Use of Existing Bond Authority	0	0	0	0	0	Language
Total: Office of Public Safety	0	3,000,000	0	0	0	3,000,000
Transportation						
Department of Transportation						
Maintenance Reserve	0	0	5,000,000	0	0	5,000,000
Acq., Design, Construct and Renov Agency Facilities	0	20,000,000	25,000,000	0	0	45,000,000
Use TTF for VPA Dredging Planning	0	0	0	0	0	Language
Virginia Port Authority						
Maintenance Reserve	0	0	6,000,000	0	0	6,000,000
Expand Empty Yard	0	0	24,000,000	0	0	24,000,000
Cargo Handling Facilities	0	0	24,000,000	0	0	24,000,000
Equipment Acquisition	0	0	67,000,000	0	0	67,000,000
Harbor Widening & Deepening	0	330,000,000	0	0	0	330,000,000
Total: Office of Transportation	0	350,000,000	151,000,000	0	0	501,000,000
Veterans Affairs and Homeland Security						
Department of Veterans Services						
Expand Amelia Veterans Cemetery	0	0	4,500,000	0	0	4,500,000
Total: Office of Veterans Affairs and Homeland Security	0	0	4,500,000	0	0	4,500,000

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve	0	257,132,872	0	0	0	257,132,872
Equipment for Projects Coming Online	0	59,997,000	0	0	0	59,997,000
Plan DBHDS Central State Hospital	0	0	3,000,000	0	0	3,000,000
Capital Project Pool (2018)	0	216,471,500	0	0	0	216,471,500
GMU Life Science Bldg. Supplement	0	21,066,000	0	0	0	21,066,000
VPBA Pool Supplement DCR Cabins / DJJ Isle of Wight	0	13,500,000	0	0	0	13,500,000
Supplement 2016 VCBA Capital Project Pool	0	43,883,000	0	0	0	43,883,000
DGS Capital Lease Authority	0	0	0	0	0	Language
VPBA Bond Savings	0	0	0	0	0	Language
ABC Project Authority (Language)	0	0	0	0	0	Language
Capitol Complex Supplement (Language)	Language	11,820,000	0	0	0	11,820,000
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	0	623,870,372	3,000,000	0	0	626,870,372
Independent Agencies						
State Corporation Commission						
Maintenance Reserve	0	0	1,250,000	0	0	1,250,000
Total: Independent Agencies	0	0	1,250,000	0	0	1,250,000
Total: Chapter 2 Capital Outlay	120,000	1,001,870,372	239,304,000	21,000,000	185,153,000	1,447,447,372