

APPENDIX E

Summary of Detailed Actions
in Budget

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Legislative Department								
General Assembly								
2018-20 Base Budget, Chapt. 836	\$43,490,238	\$0	224.00	0.00	\$43,490,238	\$0	224.00	0.00
Increases								
Joint Subcommittee on Health & Human Resources Oversight	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Embedded Compensation Amounts to Reflect FY 2018 Salary Increases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Joint Subcommittee on Local Fiscal Stress (language only)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Joint Subcommittee on the Virginia Preschool Initiative (language only)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify Appointment Authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize DLS to Support WW I and WWII Commission	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Funding for Clerks' Offices - GA Operations		\$2,250,000	\$0	0.00	0.00	\$2,250,000	\$0	0.00
Distribution of Central Appropriations from Ch. 836		\$1,241,303	\$0	0.00	0.00	\$1,241,303	\$0	0.00
Total Increases		\$3,491,303	\$0	0.00	0.00	\$3,491,303	\$0	0.00
Decreases								
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00
Total Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00
Total: Adopted Amendments		\$3,491,303	\$0	0.00	0.00	\$3,491,303	\$0	0.00
Chapter 2, Adopted		\$46,981,541	\$0	224.00	0.00	\$46,981,541	\$0	224.00
Percentage Change		8.03%	0.00%	0.00%	0.00%	8.03%	0.00%	0.00%
Auditor of Public Accounts								
2018-20 Base Budget, Chapt. 836	\$11,801,167	\$1,256,883	120.00	12.00	\$11,801,167	\$1,256,883	120.00	12.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$420,021	\$37,576	0.00	0.00	\$420,021	\$37,576	0.00	0.00
Increase nongeneral fund appropriation and position level	\$0	\$259,500	0.00	4.00	\$0	\$259,500	0.00	4.00
Total Increases	\$420,021	\$297,076	0.00	4.00	\$420,021	\$297,076	0.00	4.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$420,021	\$297,076	0.00	4.00	\$420,021	\$297,076	0.00	4.00
Chapter 2, Adopted	\$12,221,188	\$1,553,959	120.00	16.00	\$12,221,188	\$1,553,959	120.00	16.00
Percentage Change	3.56%	23.64%	0.00%	33.33%	3.56%	23.64%	0.00%	33.33%
Commission on Virginia Alcohol Safety Action Program								
2018-20 Base Budget, Chapt. 836	\$0	\$1,505,990	0.00	11.50	\$0	\$1,505,990	0.00	11.50
Increases								
Distribution of Central Appropriations from Ch. 836	\$0	\$34,055	0.00	0.00	\$0	\$34,055	0.00	0.00
Total Increases	\$0	\$34,055	0.00	0.00	\$0	\$34,055	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$34,055	0.00	0.00	\$0	\$34,055	0.00	0.00
Chapter 2, Adopted	\$0	\$1,540,045	0.00	11.50	\$0	\$1,540,045	0.00	11.50
Percentage Change	0.00%	2.26%	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%
Division of Capitol Police								
2018-20 Base Budget, Chapt. 836	\$9,970,572	\$0	108.00	0.00	\$9,970,572	\$0	108.00	0.00
Increases								
Capitol Complex Security Enhancements	\$451,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$409,642	\$0	0.00	0.00	\$409,642	\$0	0.00	0.00
Total Increases	\$860,642	\$0	0.00	0.00	\$409,642	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$860,642	\$0	0.00	0.00	\$409,642	\$0	0.00	0.00
Chapter 2, Adopted	\$10,831,214	\$0	108.00	0.00	\$10,380,214	\$0	108.00	0.00
Percentage Change	8.63%	0.00%	0.00%	0.00%	4.11%	0.00%	0.00%	0.00%
Division of Legislative Automated Systems								
2018-20 Base Budget, Chapt. 836	\$3,438,843	\$278,559	19.00	0.00	\$3,438,843	\$278,559	19.00	0.00
Increases								
DLAS: Replace Bill Tracking System	\$1,750,000	\$0	0.00	0.00	\$1,750,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$89,064	\$9,199	0.00	0.00	\$89,064	\$9,199	0.00	0.00
Total Increases	\$1,839,064	\$9,199	0.00	0.00	\$1,839,064	\$9,199	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,839,064	\$9,199	0.00	0.00	\$1,839,064	\$9,199	0.00	0.00
Chapter 2, Adopted	\$5,277,907	\$287,758	19.00	0.00	\$5,277,907	\$287,758	19.00	0.00
Percentage Change	53.48%	3.30%	0.00%	0.00%	53.48%	3.30%	0.00%	0.00%
Division of Legislative Services								
2018-20 Base Budget, Chapt. 836	\$6,592,199	\$20,034	56.00	0.00	\$6,592,199	\$20,034	56.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$271,882	\$0	0.00	0.00	\$271,882	\$0	0.00	0.00
Total Increases	\$271,882	\$0	0.00	0.00	\$271,882	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$271,882	\$0	0.00	0.00	\$271,882	\$0	0.00	0.00
Chapter 2, Adopted	\$6,864,081	\$20,034	56.00	0.00	\$6,864,081	\$20,034	56.00	0.00
Percentage Change	4.12%	0.00%	0.00%	0.00%	4.12%	0.00%	0.00%	0.00%
Capitol Square Preservation Council								
2018-20 Base Budget, Chapt. 836	\$218,472	\$0	2.00	0.00	\$218,472	\$0	2.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$2,825	\$0	0.00	0.00	\$2,825	\$0	0.00	0.00
Total Increases	\$2,825	\$0	0.00	0.00	\$2,825	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,825	\$0	0.00	0.00	\$2,825	\$0	0.00	0.00
Chapter 2, Adopted	\$221,297	\$0	2.00	0.00	\$221,297	\$0	2.00	0.00
Percentage Change	1.29%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%
Disability Commission								
2018-20 Base Budget, Chapt. 836	\$25,649	\$0	0.00	0.00	\$25,649	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Total Decreases	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Total: Adopted Amendments	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Chapter 2, Adopted	\$25,647	\$0	0.00	0.00	\$25,647	\$0	0.00	0.00
Percentage Change	-0.01%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission								
2018-20 Base Budget, Chapt. 836	\$50,768	\$0	0.00	0.00	\$50,768	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$5)	\$0	0.00	0.00	(\$5)	\$0	0.00	0.00
Total Decreases	(\$5)	\$0	0.00	0.00	(\$5)	\$0	0.00	0.00
Total: Adopted Amendments	(\$5)	\$0	0.00	0.00	(\$5)	\$0	0.00	0.00
Chapter 2, Adopted	\$50,763	\$0	0.00	0.00	\$50,763	\$0	0.00	0.00
Percentage Change	-0.01%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Joint Commission on Technology and Science								
2018-20 Base Budget, Chapt. 836	\$219,775	\$0	2.00	0.00	\$219,775	\$0	2.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$3,218	\$0	0.00	0.00	\$3,218	\$0	0.00	0.00
Total Increases	\$3,218	\$0	0.00	0.00	\$3,218	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$3,218	\$0	0.00	0.00	\$3,218	\$0	0.00	0.00
Chapter 2, Adopted	\$222,993	\$0	2.00	0.00	\$222,993	\$0	2.00	0.00
Percentage Change	1.46%	0.00%	0.00%	0.00%	1.46%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation								
2018-20 Base Budget, Chapt. 836	\$87,520	\$0	0.00	0.00	\$87,520	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$87,520	\$0	0.00	0.00	\$87,520	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Water Commission								
2018-20 Base Budget, Chapt. 836	\$10,246	\$0	0.00	0.00	\$10,246	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total Decreases	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Chapter 2, Adopted	\$10,245	\$0	0.00	0.00	\$10,245	\$0	0.00	0.00
Percentage Change	-0.01%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission								
2018-20 Base Budget, Chapt. 836	\$21,645	\$0	0.00	0.00	\$21,645	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$21,645	\$0	0.00	0.00	\$21,645	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission								
2018-20 Base Budget, Chapt. 836	\$69,589	\$24,097	0.00	0.00	\$69,589	\$24,097	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$3)	(\$2)	0.00	0.00	(\$3)	(\$2)	0.00	0.00
Total Decreases	(\$3)	(\$2)	0.00	0.00	(\$3)	(\$2)	0.00	0.00
Total: Adopted Amendments	(\$3)	(\$2)	0.00	0.00	(\$3)	(\$2)	0.00	0.00
Chapter 2, Adopted	\$69,586	\$24,095	0.00	0.00	\$69,586	\$24,095	0.00	0.00
Percentage Change	0.00%	-0.01%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Virginia Freedom of Information Advisory Council								
2018-20 Base Budget, Chapt. 836	\$203,746	\$0	1.50	0.00	\$203,746	\$0	1.50	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$4,514	\$0	0.00	0.00	\$4,514	\$0	0.00	0.00
Total Increases	\$4,514	\$0	0.00	0.00	\$4,514	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$4,514	\$0	0.00	0.00	\$4,514	\$0	0.00	0.00
Chapter 2, Adopted	\$208,260	\$0	1.50	0.00	\$208,260	\$0	1.50	0.00
Percentage Change	2.22%	0.00%	0.00%	0.00%	2.22%	0.00%	0.00%	0.00%
Virginia Housing Study Commission								
2018-20 Base Budget, Chapt. 836	\$21,269	\$0	0.00	0.00	\$21,269	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$4)	\$0	0.00	0.00	(\$4)	\$0	0.00	0.00
Total Decreases	(\$4)	\$0	0.00	0.00	(\$4)	\$0	0.00	0.00
Total: Adopted Amendments	(\$4)	\$0	0.00	0.00	(\$4)	\$0	0.00	0.00
Chapter 2, Adopted	\$21,265	\$0	0.00	0.00	\$21,265	\$0	0.00	0.00
Percentage Change	-0.02%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Brown v. Board of Education								
2018-20 Base Budget, Chapt. 836	\$25,339	\$0	0.00	0.00	\$25,339	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$25,339	\$0	0.00	0.00	\$25,339	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Sesquicentennial of the American Civil War Commission								
2018-20 Base Budget, Chapt. 836	\$0	\$0	1.00	0.00	\$0	\$0	1.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Eliminate Staff for Commission	\$0	\$0	-1.00	0.00	\$0	\$0	-1.00	0.00
Total Decreases	\$0	\$0	-1.00	0.00	\$0	\$0	-1.00	0.00
Total: Adopted Amendments	\$0	\$0	-1.00	0.00	\$0	\$0	-1.00	0.00
Chapter 2, Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	-100.00%	0.00%
Commission on Unemployment Compensation								
2018-20 Base Budget, Chapt. 836	\$6,073	\$0	0.00	0.00	\$6,073	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total Decreases	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Chapter 2, Adopted	\$6,072	\$0	0.00	0.00	\$6,072	\$0	0.00	0.00
Percentage Change	-0.02%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%
Small Business Commission								
2018-20 Base Budget, Chapt. 836	\$15,264	\$0	0.00	0.00	\$15,264	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

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	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$3)	\$0	0.00	0.00	(\$3)	\$0	0.00	0.00
Total Decreases	(\$3)	\$0	0.00	0.00	(\$3)	\$0	0.00	0.00
Total: Adopted Amendments	(\$3)	\$0	0.00	0.00	(\$3)	\$0	0.00	0.00
Chapter 2, Adopted	\$15,261	\$0	0.00	0.00	\$15,261	\$0	0.00	0.00
Percentage Change	-0.02%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring								
2018-20 Base Budget, Chapt. 836	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission								
2018-20 Base Budget, Chapt. 836	\$12,160	\$0	0.00	0.00	\$12,160	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Total Decreases	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Total: Adopted Amendments	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Chapter 2, Adopted	\$12,158	\$0	0.00	0.00	\$12,158	\$0	0.00	0.00
Percentage Change	-0.02%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules								
2018-20 Base Budget, Chapt. 836	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$10,015	\$0	0.00	0.00	\$10,015	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
The Virginia Bicentennial of the American War of 1812 Commission								
2018-20 Base Budget, Chapt. 836	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Autism Advisory Council								
2018-20 Base Budget, Chapt. 836	\$6,478	\$0	0.00	0.00	\$6,478	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$3)	\$0	0.00	0.00	(\$3)	\$0	0.00	0.00
Total Decreases	(\$3)	\$0	0.00	0.00	(\$3)	\$0	0.00	0.00
Total: Adopted Amendments	(\$3)	\$0	0.00	0.00	(\$3)	\$0	0.00	0.00
Chapter 2, Adopted	\$6,475	\$0	0.00	0.00	\$6,475	\$0	0.00	0.00
Percentage Change	-0.05%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Council -- Governor Veto								
2018-20 Base Budget, Chapt. 836	\$598,000	\$0	5.00	0.00	\$598,000	\$0	5.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$128	\$0	0.00	0.00	\$128	\$0	0.00	0.00
Total Increases	\$128	\$0	0.00	0.00	\$128	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$128	\$0	0.00	0.00	\$128	\$0	0.00	0.00
Chapter 2, Adopted	\$598,128	\$0	5.00	0.00	\$598,128	\$0	5.00	0.00
Percentage Change	0.02%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
Commission for the Commoration of he Centennial of Women's Right to Vote								
2018-20 Base Budget, Chapt. 836	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Transportation Accountability								
2018-20 Base Budget, Chapt. 836	\$28,200	\$0	0.00	0.00	\$28,200	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$28,200	\$0	0.00	0.00	\$28,200	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comm. On Econ. Oppty for VA's in Aspiring & Diverse Comm.								
2018-20 Base Budget, Chapt. 836	\$10,560	\$0	0.00	0.00	\$10,560	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$10,560	\$0	0.00	0.00	\$10,560	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia - Israel Advisory Board								
2018-20 Base Budget, Chapt. 836	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increases								
Transfer Virginia-Israel Advisory Board	\$215,184	\$0	1.00	0.00	\$215,184	\$0	1.00	0.00
Total Increases	\$215,184	\$0	1.00	0.00	\$215,184	\$0	1.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$215,184	\$0	1.00	0.00	\$215,184	\$0	1.00	0.00
Chapter 2, Adopted	\$215,184	\$0	1.00	0.00	\$215,184	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Chesapeake Bay Commission								
2018-20 Base Budget, Chapt. 836	\$330,217	\$0	1.00	0.00	\$330,217	\$0	1.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$2,151	\$0	0.00	0.00	\$2,151	\$0	0.00	0.00
Total Increases	\$2,151	\$0	0.00	0.00	\$2,151	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,151	\$0	0.00	0.00	\$2,151	\$0	0.00	0.00
Chapter 2, Adopted	\$332,368	\$0	1.00	0.00	\$332,368	\$0	1.00	0.00
Percentage Change	0.65%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%
Joint Commission on Health Care								
2018-20 Base Budget, Chapt. 836	\$764,260	\$0	6.00	0.00	\$764,260	\$0	6.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$14,873	\$0	0.00	0.00	\$14,873	\$0	0.00	0.00
Total Increases	\$14,873	\$0	0.00	0.00	\$14,873	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$14,873	\$0	0.00	0.00	\$14,873	\$0	0.00	0.00
Chapter 2, Adopted	\$779,133	\$0	6.00	0.00	\$779,133	\$0	6.00	0.00
Percentage Change	1.95%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%
Virginia Commission on Youth								
2018-20 Base Budget, Chapt. 836	\$348,297	\$0	3.00	0.00	\$348,297	\$0	3.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$6,904	\$0	0.00	0.00	\$6,904	\$0	0.00	0.00
Total Increases	\$6,904	\$0	0.00	0.00	\$6,904	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$6,904	\$0	0.00	0.00	\$6,904	\$0	0.00	0.00
Chapter 2, Adopted	\$355,201	\$0	3.00	0.00	\$355,201	\$0	3.00	0.00
Percentage Change	1.98%	0.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%
Virginia Crime Commission								
2018-20 Base Budget, Chapt. 836	\$789,635	\$137,656	6.00	4.00	\$789,635	\$137,656	6.00	4.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$13,114	(\$3)	0.00	0.00	\$13,114	(\$3)	0.00	0.00
Total Increases	\$13,114	(\$3)	0.00	0.00	\$13,114	(\$3)	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$13,114	(\$3)	0.00	0.00	\$13,114	(\$3)	0.00	0.00
Chapter 2, Adopted	\$802,749	\$137,653	6.00	4.00	\$802,749	\$137,653	6.00	4.00
Percentage Change	1.66%	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission								
2018-20 Base Budget, Chapt. 836	\$4,224,728	\$115,717	38.00	1.00	\$4,224,728	\$115,717	38.00	1.00
Increases								
JLARC Funding for Rent and VEDP Oversight	\$374,000	\$0	0.00	0.00	\$375,000	\$0	0.00	0.00
VCSP - Independent Investment Review Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JLARC Review of Prepaid 529 Program Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Create JLARC Health & Human Resource Oversight Unit	\$350,000	\$0	4.00	0.00	\$700,000	\$0	4.00	0.00
Distribution of Central Appropriations from Ch. 836	\$126,459	\$3,228	0.00	0.00	\$126,459	\$3,228	0.00	0.00
Total Increases	\$850,459	\$3,228	4.00	0.00	\$1,201,459	\$3,228	4.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$850,459	\$3,228	4.00	0.00	\$1,201,459	\$3,228	4.00	0.00
Chapter 2, Adopted	\$5,075,187	\$118,945	42.00	1.00	\$5,426,187	\$118,945	42.00	1.00
Percentage Change	20.13%	2.79%	10.53%	0.00%	28.44%	2.79%	10.53%	0.00%
Virginia Commission on Intergovernmental Cooperation								
2018-20 Base Budget, Chapt. 836	\$741,028	\$0	0.00	0.00	\$741,028	\$0	0.00	0.00
Increases								
Funding for Dues to Legislative Organizations	\$40,000	\$0	0.00	0.00	\$40,000	\$0	0.00	0.00
Total Increases	\$40,000	\$0	0.00	0.00	\$40,000	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations from Ch. 836	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total Decreases	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total: Adopted Amendments	\$39,999	\$0	0.00	0.00	\$39,999	\$0	0.00	0.00
Chapter 2, Adopted	\$781,027	\$0	0.00	0.00	\$781,027	\$0	0.00	0.00
Percentage Change	5.40%	0.00%	0.00%	0.00%	5.40%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account								
2018-20 Base Budget, Chapt. 836	\$165,715	\$0	1.00	0.00	\$165,715	\$0	1.00	0.00
Increases								
Funding for Women's Monument	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Total Increases	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Chapter 2, Adopted	\$415,715	\$0	1.00	0.00	\$415,715	\$0	1.00	0.00
Percentage Change	150.86%	0.00%	0.00%	0.00%	150.86%	0.00%	0.00%	0.00%
Total: Legislative Department								
2018-2020 Base Budget, Chapter 836	\$84,307,682	\$3,338,936	593.50	28.50	\$84,307,682	\$3,338,936	593.50	28.50
Adopted Amendments								
Total Increases	\$8,286,282	\$343,555	5.00	4.00	\$8,186,282	\$343,555	5.00	4.00
Total Decreases	(\$25)	(\$2)	-1.00	0.00	(\$25)	(\$2)	-1.00	0.00
Total: Adopted Amendments	\$8,286,257	\$343,553	4.00	4.00	\$8,186,257	\$343,553	4.00	4.00
CHAPTER 2, AS ADOPTED	\$92,593,939	\$3,682,489	597.50	32.50	\$92,493,939	\$3,682,489	597.50	32.50
Percentage Change	9.83%	10.29%	0.67%	14.04%	9.71%	10.29%	0.67%	14.04%

Judicial Department

Supreme Court

2018-20 Base Budget, Chapt. 836	\$37,665,498	\$9,310,958	150.63	6.00	\$37,665,498	\$9,310,958	150.63	6.00
Increases								
Increase Funding for Criminal Fund Waivers	\$525,000	\$0	0.00	0.00	\$525,000	\$0	0.00	0.00
Distribution of Central Appropriations for Ch. 836	\$869,535	\$0	0.00	0.00	\$869,535	\$0	0.00	0.00
Provide funding to expand mental health dockets	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Provide funding to expand drug court dockets	\$400,000	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Provide funding and positions for drug court evaluation and monitoring	\$0	\$175,321	0.00	2.00	\$0	\$175,321	0.00	2.00
Increase appropriation to cover rise in social security wage base	\$3,776	\$0	0.00	0.00	\$3,776	\$0	0.00	0.00
Total Increases	\$2,298,311	\$175,321	0.00	2.00	\$2,298,311	\$175,321	0.00	2.00
Decreases								
Electronic Filing System Work Group	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Drug Court Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce federal appropriation	\$0	(\$207,303)	0.00	0.00	\$0	(\$207,303)	0.00	0.00
Eliminate appropriation for one time cost	(\$137,000)	\$0	0.00	0.00	(\$137,000)	\$0	0.00	0.00
Total Decreases	(\$137,000)	(\$207,303)	0.00	0.00	(\$137,000)	(\$207,303)	0.00	0.00
Total: Adopted Amendments	\$2,161,311	(\$31,982)	0.00	2.00	\$2,161,311	(\$31,982)	0.00	2.00
Chapter 2, Adopted	\$39,826,809	\$9,278,976	150.63	8.00	\$39,826,809	\$9,278,976	150.63	8.00
Percentage Change	5.74%	-0.34%	0.00%	33.33%	5.74%	-0.34%	0.00%	33.33%
Court of Appeals of Virginia								
2018-20 Base Budget, Chapt. 836	\$9,569,657	\$0	69.13	0.00	\$9,569,657	\$0	69.13	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Distribution of Central Appropriations for Ch. 836	\$177,648	\$0	0.00	0.00	\$177,648	\$0	0.00	0.00
Increase appropriation to cover rise in social security wage base	\$5,933	\$0	0.00	0.00	\$5,933	\$0	0.00	0.00
Total Increases	\$183,581	\$0	0.00	0.00	\$183,581	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$183,581	\$0	0.00	0.00	\$183,581	\$0	0.00	0.00
Chapter 2, Adopted	\$9,753,238	\$0	69.13	0.00	\$9,753,238	\$0	69.13	0.00
Percentage Change	1.92%	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%
Circuit Courts								
2018-20 Base Budget, Chapt. 836	\$113,665,662	\$5,000	165.00	0.00	\$113,665,662	\$5,000	165.00	0.00
Increases								
Administrative and Support Services	\$0	\$0	0.00	0.00	\$160,000	\$0	0.00	0.00
Circuit Court Vacancies	(\$288,822)	\$0	0.00	0.00	\$2,599,398	\$0	0.00	0.00
Increase appropriation to cover rise in social security wage base	\$87,383	\$0	0.00	0.00	\$87,383	\$0	0.00	0.00
Fund one vacant circuit court judgeship	\$288,822	\$0	0.00	0.00	\$288,822	\$0	0.00	0.00
Transfer appropriation from the Judicial Reversion Clearing Account	\$602,604	\$0	0.00	0.00	\$602,604	\$0	0.00	0.00
Total Increases	\$689,987	\$0	0.00	0.00	\$3,738,207	\$0	0.00	0.00
Decreases								
Distribution of Central Appropriations for Ch. 836	(\$384,194)	\$0	0.00	0.00	(\$384,194)	\$0	0.00	0.00
Total Decreases	(\$384,194)	\$0	0.00	0.00	(\$384,194)	\$0	0.00	0.00
Total: Adopted Amendments	\$305,793	\$0	0.00	0.00	\$3,354,013	\$0	0.00	0.00
Chapter 2, Adopted	\$113,971,455	\$5,000	165.00	0.00	\$117,019,675	\$5,000	165.00	0.00
Percentage Change	0.27%	0.00%	0.00%	0.00%	2.95%	0.00%	0.00%	0.00%
General District Courts								
2018-20 Base Budget, Chapt. 836	\$111,305,772	\$0	1,056.10	0.00	\$111,305,772	\$0	1,056.10	0.00
Increases								
General District Court Vacancies	\$528,668	\$0	0.00	0.00	\$2,907,674	\$0	0.00	0.00
Distribution of Central Appropriations for Ch. 836	\$2,298,180	\$0	0.00	0.00	\$2,298,180	\$0	0.00	0.00
Increase appropriation to cover rise in social security wage base	\$65,267	\$0	0.00	0.00	\$65,267	\$0	0.00	0.00
Adjust appropriation for district court employees' salary increase	\$476,000	\$0	0.00	0.00	\$476,000	\$0	0.00	0.00
Transfer appropriation from the Judicial Reversion Clearing Account	\$1,428,000	\$0	0.00	0.00	\$1,428,000	\$0	0.00	0.00
Transfer appropriation from Combined District Court to the appropriate district court	\$1,856,582	\$0	0.00	0.00	\$1,856,582	\$0	0.00	0.00
Total Increases	\$6,652,697	\$0	0.00	0.00	\$9,031,703	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$6,652,697	\$0	0.00	0.00	\$9,031,703	\$0	0.00	0.00
Chapter 2, Adopted	\$117,958,469	\$0	1,056.10	0.00	\$120,337,475	\$0	1,056.10	0.00
Percentage Change	5.98%	0.00%	0.00%	0.00%	8.11%	0.00%	0.00%	0.00%
Juvenile & Domestic Relations District Courts								
2018-20 Base Budget, Chapt. 836	\$95,408,588	\$0	617.10	0.00	\$95,408,588	\$0	617.10	0.00
Increases								
J&DR Court Vacancies	(\$1,057,336)	\$0	0.00	0.00	\$2,907,674	\$0	0.00	0.00
Distribution of Central Appropriations for Ch. 836	\$1,286,360	\$0	0.00	0.00	\$1,286,360	\$0	0.00	0.00
Increase appropriation to cover rise in social security wage base	\$66,886	\$0	0.00	0.00	\$66,886	\$0	0.00	0.00
Adjust appropriation for district court employees' salary increase	\$309,750	\$0	0.00	0.00	\$309,750	\$0	0.00	0.00
Transfer appropriation from the Judicial Reversion Clearing Account	\$1,204,041	\$0	0.00	0.00	\$1,204,041	\$0	0.00	0.00
Transfer appropriation from Combined District Court to the appropriate district court	\$1,493,440	\$0	0.00	0.00	\$1,493,440	\$0	0.00	0.00
Total Increases	\$3,303,141	\$0	0.00	0.00	\$7,268,151	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$3,303,141	\$0	0.00	0.00	\$7,268,151	\$0	0.00	0.00
Chapter 2, Adopted	\$98,711,729	\$0	617.10	0.00	\$102,676,739	\$0	617.10	0.00
Percentage Change	3.46%	0.00%	0.00%	0.00%	7.62%	0.00%	0.00%	0.00%
Combined District Courts								
2018-20 Base Budget, Chapt. 836	\$26,300,126	\$0	204.55	0.00	\$26,300,126	\$0	204.55	0.00
Increases								
Distribution of Central Appropriations for Ch. 836	\$437,424	\$0	0.00	0.00	\$437,424	\$0	0.00	0.00
Adjust appropriation for District Court employees' salary increase	\$89,250	\$0	0.00	0.00	\$89,250	\$0	0.00	0.00
Transfer appropriation from the Judicial Reversion Clearing Account	\$267,750	\$0	0.00	0.00	\$267,750	\$0	0.00	0.00
Total Increases	\$794,424	\$0	0.00	0.00	\$794,424	\$0	0.00	0.00
Decreases								
Transfer appropriation from the Combined District Courts to the appropriate district court	(\$3,350,024)	\$0	0.00	0.00	(\$3,350,024)	\$0	0.00	0.00
Total Decreases	(\$3,350,024)	\$0	0.00	0.00	(\$3,350,024)	\$0	0.00	0.00
Total: Adopted Amendments	(\$2,555,600)	\$0	0.00	0.00	(\$2,555,600)	\$0	0.00	0.00
Chapter 2, Adopted	\$23,744,526	\$0	204.55	0.00	\$23,744,526	\$0	204.55	0.00
Percentage Change	-9.72%	0.00%	0.00%	0.00%	-9.72%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Magistrate System								
2018-20 Base Budget, Chapt. 836	\$32,539,816	\$0	446.20	0.00	\$32,539,816	\$0	446.20	0.00
Increases								
Distribution of Central Appropriations for Ch. 836	\$1,319,184	\$0	0.00	0.00	\$1,319,184	\$0	0.00	0.00
Total Increases	\$1,319,184	\$0	0.00	0.00	\$1,319,184	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,319,184	\$0	0.00	0.00	\$1,319,184	\$0	0.00	0.00
Chapter 2, Adopted	\$33,859,000	\$0	446.20	0.00	\$33,859,000	\$0	446.20	0.00
Percentage Change	4.05%	0.00%	0.00%	0.00%	4.05%	0.00%	0.00%	0.00%
Board of Bar Examiners								
2018-20 Base Budget, Chapt. 836	\$0	\$1,677,263	0.00	9.00	\$0	\$1,677,263	0.00	9.00
Increases								
Distribution of Central Appropriations for Ch. 836	\$0	\$39,343	0.00	0.00	\$0	\$39,343	0.00	0.00
Total Increases	\$0	\$39,343	0.00	0.00	\$0	\$39,343	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$39,343	0.00	0.00	\$0	\$39,343	0.00	0.00
Chapter 2, Adopted	\$0	\$1,716,606	0.00	9.00	\$0	\$1,716,606	0.00	9.00
Percentage Change	0.00%	2.35%	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%
Judicial Inquiry and Review Commission								
2018-20 Base Budget, Chapt. 836	\$639,629	\$0	3.00	0.00	\$639,629	\$0	3.00	0.00
Increases								
Distribution of Central Appropriations for Ch. 836	\$16,513	\$0	0.00	0.00	\$16,513	\$0	0.00	0.00
Total Increases	\$16,513	\$0	0.00	0.00	\$16,513	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$16,513	\$0	0.00	0.00	\$16,513	\$0	0.00	0.00
Chapter 2, Adopted	\$656,142	\$0	3.00	0.00	\$656,142	\$0	3.00	0.00
Percentage Change	2.58%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%
Indigent Defense Commission								
2018-20 Base Budget, Chapt. 836	\$49,127,888	\$11,989	546.00	0.00	\$49,127,888	\$11,989	546.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Distribution of Central Appropriations for Ch. 836	\$1,972,203	\$0	0.00	0.00	\$1,972,203	\$0	0.00	0.00
Upgrade agency computers	\$186,463	\$0	0.00	0.00	\$185,092	\$0	0.00	0.00
Adjust special fund appropriation	\$0	\$11	0.00	0.00	\$0	\$11	0.00	0.00
Total Increases	\$2,158,666	\$11	0.00	0.00	\$2,157,295	\$11	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,158,666	\$11	0.00	0.00	\$2,157,295	\$11	0.00	0.00
Chapter 2, Adopted	\$51,286,554	\$12,000	546.00	0.00	\$51,285,183	\$12,000	546.00	0.00
Percentage Change	4.39%	0.09%	0.00%	0.00%	4.39%	0.09%	0.00%	0.00%
Virginia Criminal Sentencing Commission								
2018-20 Base Budget, Chapt. 836	\$1,091,142	\$70,031	10.00	0.00	\$1,091,142	\$70,031	10.00	0.00
Increases								
Distribution of Central Appropriations for Ch. 836	\$35,198	\$0	0.00	0.00	\$35,198	\$0	0.00	0.00
Total Increases	\$35,198	\$0	0.00	0.00	\$35,198	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$35,198	\$0	0.00	0.00	\$35,198	\$0	0.00	0.00
Chapter 2, Adopted	\$1,126,340	\$70,031	10.00	0.00	\$1,126,340	\$70,031	10.00	0.00
Percentage Change	3.23%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	0.00%
Virginia State Bar								
2018-20 Base Budget, Chapt. 836	\$4,791,644	\$22,185,813	0.00	89.00	\$4,791,644	\$22,185,813	0.00	89.00
Increases								
Distribution of Central Appropriations for Ch. 836	\$0	\$404,638	0.00	0.00	\$0	\$404,638	0.00	0.00
Total Increases	\$0	\$404,638	0.00	0.00	\$0	\$404,638	0.00	0.00
Decreases								
Distribution of Central Appropriations for Ch. 836	(\$171)	\$0	0.00	0.00	(\$171)	\$0	0.00	0.00
Total Decreases	(\$171)	\$0	0.00	0.00	(\$171)	\$0	0.00	0.00
Total: Adopted Amendments	(\$171)	\$404,638	0.00	0.00	(\$171)	\$404,638	0.00	0.00
Chapter 2, Adopted	\$4,791,473	\$22,590,451	0.00	89.00	\$4,791,473	\$22,590,451	0.00	89.00
Percentage Change	0.00%	1.82%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%
Judicial Department Reversion Clearing Account								
2018-20 Base Budget, Chapt. 836	\$3,502,395	\$0	0.00	0.00	\$3,502,395	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Transfer appropriation from judicial reversion clearing account to the appropriate court	(\$3,502,395)	\$0	0.00	0.00	(\$3,502,395)	\$0	0.00	0.00
Total Decreases	(\$3,502,395)	\$0	0.00	0.00	(\$3,502,395)	\$0	0.00	0.00
Total: Adopted Amendments	(\$3,502,395)	\$0	0.00	0.00	(\$3,502,395)	\$0	0.00	0.00
Chapter 2, Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-100.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%
Total: Judicial Department								
2018-2020 Base Budget, Chapter 836	\$485,607,817	\$33,261,054	3,267.71	104.00	\$485,607,817	\$33,261,054	3,267.71	104.00
Adopted Amendments								
Total Increases	\$17,451,702	\$619,313	0.00	2.00	\$26,842,567	\$619,313	0.00	2.00
Total Decreases	(\$7,373,784)	(\$207,303)	0.00	0.00	(\$7,373,784)	(\$207,303)	0.00	0.00
Total: Adopted Amendments	\$10,077,918	\$412,010	0.00	2.00	\$19,468,783	\$412,010	0.00	2.00
CHAPTER 2, AS ADOPTED	\$495,685,735	\$33,673,064	3,267.71	106.00	\$505,076,600	\$33,673,064	3,267.71	106.00
Percentage Change	2.08%	1.24%	0.00%	1.92%	4.01%	1.24%	0.00%	1.92%

Executive Offices

Office of the Governor

2018-20 Base Budget, Chapt. 836	\$5,151,806	\$151,884	41.67	1.33	\$5,151,806	\$151,884	41.67	1.33
Increases								
HB 345/SB 265 - Special Assistant for Coastal Adaptation and Protection	\$140,000	\$0	1.00	0.00	\$140,000	\$0	1.00	0.00
Distribution of Central Appropriations from Ch. 836	\$176,668	\$5,692	0.00	0.00	\$176,668	\$5,692	0.00	0.00
Total Increases	\$316,668	\$5,692	1.00	0.00	\$316,668	\$5,692	1.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$316,668	\$5,692	1.00	0.00	\$316,668	\$5,692	1.00	0.00
Chapter 2, Adopted	\$5,468,474	\$157,576	42.67	1.33	\$5,468,474	\$157,576	42.67	1.33
Percentage Change	6.15%	3.75%	2.40%	0.00%	6.15%	3.75%	2.40%	0.00%

Lieutenant Governor

2018-20 Base Budget, Chapt. 836	\$368,967	\$0	4.00	0.00	\$368,967	\$0	4.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$9,597	\$0	0.00	0.00	\$9,597	\$0	0.00	0.00
Total Increases	\$9,597	\$0	0.00	0.00	\$9,597	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$9,597	\$0	0.00	0.00	\$9,597	\$0	0.00	0.00
Chapter 2, Adopted	\$378,564	\$0	4.00	0.00	\$378,564	\$0	4.00	0.00
Percentage Change	2.60%	0.00%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%
Attorney General and Department of Law								
2018-20 Base Budget, Chapt. 836	\$22,828,509	\$25,001,767	218.00	194.00	\$22,828,509	\$25,001,767	218.00	194.00
Increases								
Position level adjustment	\$0	\$0	18.75	9.25	\$0	\$0	18.75	9.25
Increase nongeneral fund appropriation for federal and state grant funding	\$0	\$2,458,164	0.00	0.00	\$0	\$1,664,607	0.00	0.00
Increase nongeneral fund appropriation for Appropriated Indirect Cost Recoveries	\$0	\$1,300,000	0.00	0.00	\$0	\$1,300,000	0.00	0.00
Increase appropriation for Consumer Affairs	\$403,500	\$0	0.00	0.00	\$403,500	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$889,373	\$766,700	0.00	0.00	\$889,373	\$766,700	0.00	0.00
Total Increases	\$1,292,873	\$4,524,864	18.75	9.25	\$1,292,873	\$3,731,307	18.75	9.25
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,292,873	\$4,524,864	18.75	9.25	\$1,292,873	\$3,731,307	18.75	9.25
Chapter 2, Adopted	\$24,121,382	\$29,526,631	236.75	203.25	\$24,121,382	\$28,733,074	236.75	203.25
Percentage Change	5.66%	18.10%	8.60%	4.77%	5.66%	14.92%	8.60%	4.77%
Attorney General - Division of Debt Collection								
2018-20 Base Budget, Chapt. 836	\$0	\$2,512,562	0.00	26.00	\$0	\$2,512,562	0.00	26.00
Increases								
Position level adjustment	\$0	\$0	0.00	1.00	\$0	\$0	0.00	1.00
Increase nongeneral fund appropriation for outside counsel	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$0	\$92,885	0.00	0.00	\$0	\$92,885	0.00	0.00
Total Increases	\$0	\$242,885	0.00	1.00	\$0	\$242,885	0.00	1.00
Decreases								
Reallocate nongeneral fund appropriation for the Fraud Recovery Fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$242,885	0.00	1.00	\$0	\$242,885	0.00	1.00
Chapter 2, Adopted	\$0	\$2,755,447	0.00	27.00	\$0	\$2,755,447	0.00	27.00
Percentage Change	0.00%	9.67%	0.00%	3.85%	0.00%	9.67%	0.00%	3.85%
Secretary of the Commonwealth								
2018-20 Base Budget, Chapt. 836	\$2,095,265	\$88,883	17.00	0.00	\$2,095,265	\$88,883	17.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Distribution of Central Appropriations from Ch. 836	\$63,333	\$4,095	0.00	0.00	\$63,333	\$4,095	0.00	0.00
Total Increases	\$63,333	\$4,095	0.00	0.00	\$63,333	\$4,095	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$63,333	\$4,095	0.00	0.00	\$63,333	\$4,095	0.00	0.00
Chapter 2, Adopted	\$2,158,598	\$92,978	17.00	0.00	\$2,158,598	\$92,978	17.00	0.00
Percentage Change	3.02%	4.61%	0.00%	0.00%	3.02%	4.61%	0.00%	0.00%
Office of the State Inspector General								
2018-20 Base Budget, Chapt. 836	\$4,485,978	\$2,134,017	24.00	16.00	\$4,485,978	\$2,134,017	24.00	16.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$145,303	\$78,735	0.00	0.00	\$145,303	\$78,735	0.00	0.00
Total Increases	\$145,303	\$78,735	0.00	0.00	\$145,303	\$78,735	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$145,303	\$78,735	0.00	0.00	\$145,303	\$78,735	0.00	0.00
Chapter 2, Adopted	\$4,631,281	\$2,212,752	24.00	16.00	\$4,631,281	\$2,212,752	24.00	16.00
Percentage Change	3.24%	3.69%	0.00%	0.00%	3.24%	3.69%	0.00%	0.00%
Interstate Organization Contributions								
2018-20 Base Budget, Chapt. 836	\$190,938	\$0	0.00	0.00	\$190,938	\$0	0.00	0.00
Increases								
Technical: Reflect CA dist. for Cardinal charges	\$1	\$0	0.00	0.00	\$1	\$0	0.00	0.00
Total Increases	\$1	\$0	0.00	0.00	\$1	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1	\$0	0.00	0.00	\$1	\$0	0.00	0.00
Chapter 2, Adopted	\$190,939	\$0	0.00	0.00	\$190,939	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Offices								
2018-2020 Base Budget, Chapter 836	\$35,121,463	\$29,889,113	304.67	237.33	\$35,121,463	\$29,889,113	304.67	237.33
Adopted Amendments								
Total Increases	\$1,827,775	\$4,856,271	19.75	10.25	\$1,827,775	\$4,062,714	19.75	10.25
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,827,775	\$4,856,271	19.75	10.25	\$1,827,775	\$4,062,714	19.75	10.25
CHAPTER 2, AS ADOPTED	\$36,949,238	\$34,745,384	324.42	247.58	\$36,949,238	\$33,951,827	324.42	247.58
Percentage Change	5.20%	16.25%	6.48%	4.32%	5.20%	13.59%	6.48%	4.32%

Administration

Secretary of Administration

2018-20 Base Budget, Chapt. 836	\$1,281,706	\$0	11.00	0.00	\$1,281,706	\$0	11.00	0.00
Increases								
Technology Functions to Administration Secretariat	\$361,741	\$0	2.00	0.00	\$361,741	\$0	2.00	0.00
Distribution of Central Appropriations from Ch. 836	\$42,203	\$0	0.00	0.00	\$42,203	\$0	0.00	0.00
Total Increases	\$403,944	\$0	2.00	0.00	\$403,944	\$0	2.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$403,944	\$0	2.00	0.00	\$403,944	\$0	2.00	0.00
Chapter 2, Adopted	\$1,685,650	\$0	13.00	0.00	\$1,685,650	\$0	13.00	0.00
Percentage Change	31.52%	0.00%	18.18%	0.00%	31.52%	0.00%	18.18%	0.00%
Compensation Board								
2018-20 Base Budget, Chapt. 836	\$676,531,112	\$16,400,712	20.00	1.00	\$676,531,112	\$16,400,712	20.00	1.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Provide funding to support per diem payments to localities and regional jails	\$374,114	\$0	0.00	0.00	\$1,397,592	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$12,240,602	\$0	0.00	0.00	\$12,240,602	\$0	0.00	0.00
Annualize Chesapeake Jail expansion	\$1,356,739	\$0	0.00	0.00	\$1,409,652	\$0	0.00	0.00
Annualize Circuit Clerks career development	\$103,136	\$0	0.00	0.00	\$103,136	\$0	0.00	0.00
Annualize Comm of Rev career development	\$40,122	\$0	0.00	0.00	\$40,122	\$0	0.00	0.00
Annualize sheriff career development	\$377,170	\$0	0.00	0.00	\$377,170	\$0	0.00	0.00
Annualize sheriff salary compression	\$1,453,215	\$0	0.00	0.00	\$1,453,215	\$0	0.00	0.00
Adjust appropriation for centrally funded state-supported local employee other post-employment benefit rate changes	\$434,365	\$0	0.00	0.00	\$434,365	\$0	0.00	0.00
Annualize Comm Atty career development	\$106,363	\$0	0.00	0.00	\$106,363	\$0	0.00	0.00
Work Group on Body Worn Cameras	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide operating funding for expanded jail capacity	\$0	\$0	0.00	0.00	\$1,520,293	\$0	0.00	0.00
Increased SAVIN Costs	\$191,879	\$0	0.00	0.00	\$191,879	\$0	0.00	0.00
Multi-Jurisdictional Positions to Prosecute Insurance Fraud	\$0	\$200,000	0.00	0.00	\$0	\$200,000	0.00	0.00
Review of Creating Shared FTEs for Small Localities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Streamline Medicaid Enrollment Process	\$28,261	\$254,352	0.00	0.00	\$0	\$0	0.00	0.00
Add Commonwealth's Attorney Positions to the Position Count Table	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Annualize Treasurers career development	\$24,181	\$0	0.00	0.00	\$24,181	\$0	0.00	0.00
Total Increases	\$16,730,147	\$454,352	0.00	0.00	\$19,298,570	\$200,000	0.00	0.00
Decreases								
Revert excess funding appropriated for compression salary adjustments	(\$1,376,240)	\$0	0.00	0.00	(\$1,376,240)	\$0	0.00	0.00
Total Decreases	(\$1,376,240)	\$0	0.00	0.00	(\$1,376,240)	\$0	0.00	0.00
Total: Adopted Amendments	\$15,353,907	\$454,352	0.00	0.00	\$17,922,330	\$200,000	0.00	0.00
Chapter 2, Adopted	\$691,885,019	\$16,855,064	20.00	1.00	\$694,453,442	\$16,600,712	20.00	1.00
Percentage Change	2.27%	2.77%	0.00%	0.00%	2.65%	1.22%	0.00%	0.00%
Department of General Services								
2018-20 Base Budget, Chapt. 836	\$19,911,686	\$217,441,938	239.50	411.50	\$19,911,686	\$217,441,938	239.50	411.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Technical Amendment - ABC Authority Reference	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DGS: Adjust ISF to Reflect Salary Increases	\$0	\$0	0.00	0.00	\$0	\$125,553	0.00	0.00
O & M Carillon	\$120,000	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
Item Reference for Item 425	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1362 - Div. of Consolidated Labs Testing 7 Days a Week	\$0	\$1,227,216	0.00	8.00	\$0	\$1,227,216	0.00	8.00
Newborn Screening for Lysosomal Storage Disorders	\$0	\$1,194,150	0.00	7.00	\$0	\$1,194,150	0.00	7.00
Support the retention of additional Anonymous Physical Evidence Recovery Kits	\$106,120	\$0	1.00	0.00	\$84,640	\$0	1.00	0.00
Provide nongeneral fund appropriation for parking deck maintenance	\$0	\$462,155	0.00	0.00	\$0	\$553,765	0.00	0.00
Fund replacement and maintenance of drinking water testing equipment	\$278,035	\$0	0.00	0.00	\$410,861	\$0	0.00	0.00
Adjust Fleet Management internal service fund appropriation	\$0	\$453,818	0.00	0.00	\$0	\$841,153	0.00	0.00
Adjust federal appropriation for the Division of Consolidated Laboratory Services	\$0	\$648,259	0.00	0.00	\$0	\$648,259	0.00	0.00
Adjust appropriation for the Division of Real Estate Services internal service fund	\$0	\$757,869	0.00	0.00	\$0	\$1,450,620	0.00	0.00
Create additional service areas for the Division of Consolidated Laboratory Services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Reflect CA dist. for 3% salary increase for state employees	\$1,037,659	\$1,806,686	0.00	0.00	\$1,037,659	\$1,806,686	0.00	0.00
Total Increases	\$1,541,814	\$6,550,153	1.00	15.00	\$1,653,160	\$7,847,402	1.00	15.00
Decreases								
DGS - Shared Space at Seat of Government	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove appropriation for one-time costs to assess the Central Virginia Training Center property	(\$260,000)	\$0	0.00	0.00	(\$260,000)	\$0	0.00	0.00
Right-size nongeneral fund appropriation for internal service funds	\$0	(\$4,840,648)	0.00	0.00	\$0	(\$4,362,324)	0.00	0.00
Total Decreases	(\$260,000)	(\$4,840,648)	0.00	0.00	(\$260,000)	(\$4,362,324)	0.00	0.00
Total: Adopted Amendments	\$1,281,814	\$1,709,505	1.00	15.00	\$1,393,160	\$3,485,078	1.00	15.00
Chapter 2, Adopted	\$21,193,500	\$219,151,443	240.50	426.50	\$21,304,846	\$220,927,016	240.50	426.50
Percentage Change	6.44%	0.79%	0.42%	3.65%	7.00%	1.60%	0.42%	3.65%
Department of Human Resource Management								
2018-20 Base Budget, Chapt. 836	\$4,790,839	\$13,306,341	53.46	67.54	\$4,790,839	\$13,306,341	53.46	67.54

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
DHRM: Adjust Internal Service Fund for Salary Increase	\$0	\$0	0.00	0.00	\$0	\$33,276	0.00	0.00
Establish appropriation for workers' compensation claims and program expenses	\$0	\$85,000,000	0.00	0.00	\$0	\$90,000,000	0.00	0.00
Administer new local health insurance option program	\$0	\$1,055,543	0.00	0.00	\$0	\$1,055,543	0.00	0.00
Merge Equal Employment and Dispute Resolution Programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation and position level	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate positions to support the new local health insurance option to the correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate Personnel Management Information System (PMIS) positions to the correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$245,250	\$345,540	0.00	0.00	\$245,250	\$345,540	0.00	0.00
Increase appropriation to administer the Line of Duty Act (LODA) Health Benefits Program	\$0	\$64,369	0.00	0.00	\$0	\$64,369	0.00	0.00
Increase appropriation for new Commonwealth of Virginia Campaign (CVC) pledge processing system	\$0	\$20,000	0.00	0.00	\$0	\$20,000	0.00	0.00
Fund information technology data security position	\$70,385	\$70,383	0.50	0.50	\$70,385	\$70,383	0.50	0.50
Fund human resource analyst position	\$0	\$139,826	0.00	0.00	\$0	\$139,826	0.00	0.00
Total Increases	\$315,635	\$86,695,661	0.50	0.50	\$315,635	\$91,728,937	0.50	0.50
Decreases								
Pilot Program to Monitor Contractors Productivity	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Redirect Time, Attendance, and Leave (TAL) system resources	(\$303,220)	\$0	-4.00	4.00	(\$606,439)	\$0	-4.00	4.00
Adjust state health insurance administration appropriation	\$0	(\$500,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
Adjust appropriation for the administration of The Local Choice health insurance program	\$0	(\$500,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
Total Decreases	(\$303,220)	(\$1,000,000)	-4.00	4.00	(\$606,439)	(\$1,000,000)	-4.00	4.00
Total: Adopted Amendments	\$12,415	\$85,695,661	-3.50	4.50	(\$290,804)	\$90,728,937	-3.50	4.50
Chapter 2, Adopted	\$4,803,254	\$99,002,002	49.96	72.04	\$4,500,035	\$104,035,278	49.96	72.04
Percentage Change	0.26%	644.02%	-6.55%	6.66%	-6.07%	681.85%	-6.55%	6.66%
Administration of Health Insurance								
2018-20 Base Budget, Chapt. 836	\$0	\$2,087,219,541	0.00	0.00	\$0	\$2,087,219,541	0.00	0.00
Increases								
Implement Shared-Savings Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase appropriation for The Local Choice (TLC) Plan	\$0	\$74,781,737	0.00	0.00	\$0	\$74,781,737	0.00	0.00
Increase appropriation for Line of Duty (LODA) Health Benefits Program	\$0	\$23,444,789	0.00	0.00	\$0	\$23,444,789	0.00	0.00
Establish appropriation for the local health insurance option program	\$0	\$500,000,000	0.00	0.00	\$0	\$500,000,000	0.00	0.00
Total Increases	\$0	\$598,226,526	0.00	0.00	\$0	\$598,226,526	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Adjust state health insurance appropriation	\$0	(\$100,000,000)	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$100,000,000)	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$498,226,526	0.00	0.00	\$0	\$598,226,526	0.00	0.00
Chapter 2, Adopted	\$0	\$2,585,446,067	0.00	0.00	\$0	\$2,685,446,067	0.00	0.00
Percentage Change	0.00%	23.87%	0.00%	0.00%	0.00%	28.66%	0.00%	0.00%
State Board of Elections								
2018-20 Base Budget, Chapt. 836	\$12,927,364	\$7,232,764	31.00	12.00	\$12,927,364	\$7,232,764	31.00	12.00
Increases								
Elections - Funding to Advertise Constitutional Amendments	\$220,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund ongoing costs of the ballot delivery system	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Fund call center to assist voters with election inquiries	\$105,000	\$0	0.00	0.00	\$105,000	\$0	0.00	0.00
Continue federally funded activities upon depletion of Help America Vote Act grant funds	\$5,200,774	\$0	12.00	0.00	\$5,200,774	\$0	12.00	0.00
Adjust Department of Elections service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$284,234	\$0	0.00	0.00	\$284,234	\$0	0.00	0.00
Total Increases	\$5,910,008	\$0	12.00	0.00	\$5,690,008	\$0	12.00	0.00
Decreases								
Remove appropriation for federal Help America Vote Act grant	\$0	(\$7,116,514)	0.00	-12.00	\$0	(\$7,116,514)	0.00	-12.00
Right-size nongeneral fund appropriation consistent with available cash	\$0	(\$64,000)	0.00	0.00	\$0	(\$64,000)	0.00	0.00
Remove one-time appropriation for voter registration and absentee ballot applications	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Remove one-time appropriation for call center	(\$105,000)	\$0	0.00	0.00	(\$105,000)	\$0	0.00	0.00
Remove appropriation for one-time costs to replace the online ballot delivery system	(\$570,000)	\$0	0.00	0.00	(\$570,000)	\$0	0.00	0.00
Remove appropriation for one-time application costs	(\$90,000)	\$0	0.00	0.00	(\$90,000)	\$0	0.00	0.00
Total Decreases	(\$815,000)	(\$7,180,514)	0.00	-12.00	(\$815,000)	(\$7,180,514)	0.00	-12.00
Total: Adopted Amendments	\$5,095,008	(\$7,180,514)	12.00	-12.00	\$4,875,008	(\$7,180,514)	12.00	-12.00
Chapter 2, Adopted	\$18,022,372	\$52,250	43.00	0.00	\$17,802,372	\$52,250	43.00	0.00
Percentage Change	39.41%	-99.28%	38.71%	-100.00%	37.71%	-99.28%	38.71%	-100.00%
Virginia Information Technologies Agency								
2018-20 Base Budget, Chapt. 836	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Move VITA to Administration Secretariat - 7	\$425,164	\$6,423,844	36.45	0.00	\$425,164	\$6,382,284	36.45	0.00
Move VITA to Administration Secretariat - 6	\$0	\$43,786,114	0.00	160.70	\$0	\$41,590,093	0.00	160.70
Move VITA to Administration Secretariat - 5	\$0	\$1,110,137	0.00	3.60	\$0	\$1,110,137	0.00	3.60
Move VITA to Administration Secretariat - 4	\$0	\$6,760,438	0.00	17.05	\$0	\$6,760,438	0.00	17.05
Move VITA to Administration Secretariat - 3	\$0	\$329,182,128	0.00	1.20	\$0	\$329,182,128	0.00	1.20
Move VITA to Administration Secretariat - 2	\$0	\$22,896,338	0.00	14.00	\$0	\$22,896,338	0.00	14.00
Move VITA to Administration Secretariat - 1	\$0	\$2,740,163	0.00	7.00	\$0	\$2,740,163	0.00	7.00
Total Increases	\$425,164	\$412,899,162	36.45	203.55	\$425,164	\$410,661,581	36.45	203.55
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$425,164	\$412,899,162	36.45	203.55	\$425,164	\$410,661,581	36.45	203.55
Chapter 2, Adopted	\$425,164	\$412,899,162	36.45	203.55	\$425,164	\$410,661,581	36.45	203.55
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total: Administration								
2018-2020 Base Budget, Chapter 836	\$715,442,707	\$2,341,601,296	354.96	492.04	\$715,442,707	\$2,341,601,296	354.96	492.04
Adopted Amendments								
Total Increases	\$25,326,712	\$1,104,825,854	51.95	219.05	\$27,786,481	\$1,108,664,446	51.95	219.05
Total Decreases	(\$2,754,460)	(\$113,021,162)	-4.00	-8.00	(\$3,057,679)	(\$12,542,838)	-4.00	-8.00
Total: Adopted Amendments	\$22,572,252	\$991,804,692	47.95	211.05	\$24,728,802	\$1,096,121,608	47.95	211.05
CHAPTER 2, AS ADOPTED	\$738,014,959	\$3,333,405,988	402.91	703.09	\$740,171,509	\$3,437,722,904	402.91	703.09
Percentage Change	3.16%	42.36%	13.51%	42.89%	3.46%	46.81%	13.51%	42.89%

Agriculture and Forestry

Secretary of Agriculture and Forestry

2018-20 Base Budget, Chapt. 836	\$381,556	\$0	3.00	0.00	\$381,556	\$0	3.00	0.00
Increases								
Central Accounts Distributions	\$14,311	\$0	0.00	0.00	\$14,311	\$0	0.00	0.00
Provide additional operating funding	\$107,500	\$0	0.00	0.00	\$107,500	\$0	0.00	0.00
Total Increases	\$121,811	\$0	0.00	0.00	\$121,811	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$121,811	\$0	0.00	0.00	\$121,811	\$0	0.00	0.00
Chapter 2, Adopted	\$503,367	\$0	3.00	0.00	\$503,367	\$0	3.00	0.00
Percentage Change	31.92%	0.00%	0.00%	0.00%	31.92%	0.00%	0.00%	0.00%

Department of Agriculture and Consumer Services

2018-20 Base Budget, Chapt. 836	\$35,109,950	\$34,572,250	328.00	214.00	\$35,109,950	\$34,572,250	328.00	214.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Beehive Grant Fund	\$125,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Cattle Industry Fund (SB 374)	\$0	\$375,000	0.00	0.00	\$0	\$375,000	0.00	0.00
Central Accounts Distributions	\$1,436,491	\$793,352	0.00	0.00	\$1,436,491	\$793,352	0.00	0.00
Increase deposit to the Wine Promotion Fund based on wine liter tax collections	\$256,198	\$0	0.00	0.00	\$256,198	\$0	0.00	0.00
Expand industrial hemp research opportunities in the Commonwealth	\$156,395	\$0	2.00	0.00	\$156,395	\$0	2.00	0.00
Adjust appropriation for anticipated federal grant awards	\$0	\$184,563	0.00	0.00	\$0	\$199,563	0.00	0.00
Total Increases	\$1,974,084	\$1,352,915	2.00	0.00	\$1,974,084	\$1,367,915	2.00	0.00
Decreases								
Beehive Grant Fund Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require a study of food safety programs in Virginia	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize sale of Eastern Shore Produce Market and Office	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,974,084	\$1,352,915	2.00	0.00	\$1,974,084	\$1,367,915	2.00	0.00
Chapter 2, Adopted	\$37,084,034	\$35,925,165	330.00	214.00	\$37,084,034	\$35,940,165	330.00	214.00
Percentage Change	5.62%	3.91%	0.61%	0.00%	5.62%	3.96%	0.61%	0.00%
Department of Forestry								
2018-20 Base Budget, Chapt. 836	\$18,383,948	\$15,130,363	165.59	113.41	\$18,383,948	\$15,130,363	165.59	113.41
Increases								
Reforestation of Timberlands	\$112,000	\$0	0.00	0.00	\$112,000	\$0	0.00	0.00
Natural Resources Leadership Institute	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Central Accounts Distribution	\$548,697	\$284,370	0.00	0.00	\$548,697	\$284,370	0.00	0.00
Enhance nursery capacity	\$236,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$996,697	\$284,370	0.00	0.00	\$760,697	\$284,370	0.00	0.00
Decreases								
Remove redundant reporting requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce federal appropriation	\$0	(\$500,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
Removes one-time funding for new fiscal system	(\$113,360)	\$0	0.00	0.00	(\$113,360)	\$0	0.00	0.00
Total Decreases	(\$113,360)	(\$500,000)	0.00	0.00	(\$113,360)	(\$500,000)	0.00	0.00
Total: Adopted Amendments	\$883,337	(\$215,630)	0.00	0.00	\$647,337	(\$215,630)	0.00	0.00
Chapter 2, Adopted	\$19,267,285	\$14,914,733	165.59	113.41	\$19,031,285	\$14,914,733	165.59	113.41
Percentage Change	4.80%	-1.43%	0.00%	0.00%	3.52%	-1.43%	0.00%	0.00%
Virginia Agricultural Council								
2018-20 Base Budget, Chapt. 836	\$0	\$490,334	0.00	0.00	\$0	\$490,334	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Central Accounts Distributions	\$0	(\$26)	0.00	0.00	\$0	(\$26)	0.00	0.00
Total Decreases	\$0	(\$26)	0.00	0.00	\$0	(\$26)	0.00	0.00
Total: Adopted Amendments	\$0	(\$26)	0.00	0.00	\$0	(\$26)	0.00	0.00
Chapter 2, Adopted	\$0	\$490,308	0.00	0.00	\$0	\$490,308	0.00	0.00
Percentage Change	0.00%	-0.01%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Virginia Racing Commission								
2018-20 Base Budget, Chapt. 836	\$0	\$3,151,791	0.00	10.00	\$0	\$3,151,791	0.00	10.00
Increases								
Central Accounts Distributions		\$36,864	0.00	0.00	\$0	\$36,864	0.00	0.00
Total Increases		\$36,864	0.00	0.00	\$0	\$36,864	0.00	0.00
Decreases								
Remove Simulcast Language from Budget	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Affirm historical racing in the Commonwealth	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$36,864	0.00	0.00	\$0	\$36,864	0.00	0.00
Chapter 2, Adopted		\$3,188,655	0.00	10.00	\$0	\$3,188,655	0.00	10.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%
Total: Agriculture and Forestry								
2018-2020 Base Budget, Chapter 836	\$53,875,454	\$53,344,738	496.59	337.41	\$53,875,454	\$53,344,738	496.59	337.41
Adopted Amendments								
Total Increases	\$3,092,592	\$1,674,149	2.00	0.00	\$2,856,592	\$1,689,149	2.00	0.00
Total Decreases	(\$113,360)	(\$500,026)	0.00	0.00	(\$113,360)	(\$500,026)	0.00	0.00
Total: Adopted Amendments	\$2,979,232	\$1,174,123	2.00	0.00	\$2,743,232	\$1,189,123	2.00	0.00
CHAPTER 2, AS ADOPTED	\$56,854,686	\$54,518,861	498.59	337.41	\$56,618,686	\$54,533,861	498.59	337.41
Percentage Change	5.53%	2.20%	0.40%	0.00%	5.09%	2.23%	0.40%	0.00%
Commerce and Trade								
Secretary of Commerce and Trade								
2018-20 Base Budget, Chapt. 836	\$703,779	\$0	7.00	0.00	\$703,779	\$0	7.00	0.00
Increases								
Commonwealth Broadband Advisor	\$140,000	\$0	1.00	0.00	\$140,000	\$0	1.00	0.00
Move Technology Functions to Commerce and Trade Secretariat	\$206,741	\$0	1.00	0.00	\$206,741	\$0	1.00	0.00
Distribution of Central Appropriations from Ch. 836	\$25,665	\$0	0.00	0.00	\$25,665	\$0	0.00	0.00
Total Increases	\$372,406	\$0	2.00	0.00	\$372,406	\$0	2.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Consolidating and Improving Coordination of Economic Development Programs and Policies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$372,406	2.00	0.00	\$372,406	\$0	2.00	0.00
Chapter 2, Adopted		\$1,076,185	\$0	9.00	\$1,076,185	\$0	9.00	0.00
Percentage Change		52.92%	0.00%	28.57%	52.92%	0.00%	28.57%	0.00%
Economic Development Incentive Payments								
2018-20 Base Budget, Chapt. 836		\$46,505,799	\$18,175,880	0.00	\$46,505,799	\$18,175,880	0.00	0.00
Increases								
Fund the Virginia Investment Partnership Grant		\$2,658,880		0.00	\$3,226,570		0.00	0.00
Fund the Virginia Economic Development Incentive Grant		\$2,800,000		0.00	\$1,400,000		0.00	0.00
Distribution of Central Appropriations from Ch. 836		\$5,313	\$0	0.00	\$5,313	\$0	0.00	0.00
Total Increases		\$5,464,193	\$0	0.00	\$4,631,883	\$0	0.00	0.00
Decreases								
Virginia Israel Advisory Board		(\$215,184)	\$0	0.00	(\$215,184)	\$0	0.00	0.00
Reduce funding for Virginia Jobs Investment Program grants		\$0	\$0	0.00	(\$3,000,000)	\$0	0.00	0.00
Authorization for Additional VEDIG Grants	Language	\$0	\$0	0.00	\$0	\$0	0.00	0.00
Reduce NGF appropriation for Virginia Economic Development Incentive Grant		\$0	(\$3,600,000)	0.00	\$0	(\$3,600,000)	0.00	0.00
Reduce NGF appropriation for Virginia Investment Partnership Grant		\$0	(\$1,763,880)	0.00	\$0	(\$1,763,880)	0.00	0.00
Remove funding provided for the Advanced Shipbuilding Production Facility Grant Program		(\$6,000,000)	\$0	0.00	(\$6,000,000)	\$0	0.00	0.00
Remove funding for the Pulp, Paper, and Fertilizer Advanced Manufacturing Performance Grant Fund		(\$2,000,000)	\$0	0.00	(\$2,000,000)	\$0	0.00	0.00
Adjust funding required to support the Major Eligible Employer Grant		\$0	\$0	0.00	(\$1,800,000)	\$0	0.00	0.00
Adjust appropriation for the Aerospace Engine Manufacturer Workforce Training Grant and the Aerospace Manufacturing Performance Grant		\$0	(\$6,532,000)	0.00	\$0	(\$6,901,000)	0.00	0.00
Total Decreases		(\$8,215,184)	(\$11,895,880)	0.00	(\$13,015,184)	(\$12,264,880)	0.00	0.00
Total: Adopted Amendments		(\$2,750,991)	(\$11,895,880)	0.00	(\$8,383,301)	(\$12,264,880)	0.00	0.00
Chapter 2, Adopted		\$43,754,808	\$6,280,000	0.00	\$38,122,498	\$5,911,000	0.00	0.00
Percentage Change		-5.92%	-65.45%	0.00%	-18.03%	-67.48%	0.00%	0.00%
Board of Accountancy								
2018-20 Base Budget, Chapt. 836		\$0	\$1,917,446	0.00	\$0	\$1,917,446	0.00	13.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Increase nongeneral fund appropriation to support ongoing information technology oversight	\$0	\$10,800	0.00	0.00	\$0	\$10,800	0.00	0.00
Increase nongeneral fund appropriation to complete transition to a new licensing system	\$0	\$343,799	0.00	0.00	\$0	\$36,414	0.00	0.00
Increase nongeneral fund appropriation for project management	\$0	\$50,400	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation for data conversion services	\$0	\$14,100	0.00	0.00	\$0	\$0	0.00	0.00
Adjust nongeneral fund appropriation to match increased legal service needs	\$0	\$32,916	0.00	0.00	\$0	\$32,916	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$0	\$106,619	0.00	0.00	\$0	\$106,619	0.00	0.00
Total Increases	\$0	\$558,634	0.00	0.00	\$0	\$186,749	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$558,634	0.00	0.00	\$0	\$186,749	0.00	0.00
Chapter 2, Adopted	\$0	\$2,476,080	0.00	13.00	\$0	\$2,104,195	0.00	13.00
Percentage Change	0.00%	29.13%	0.00%	0.00%	0.00%	9.74%	0.00%	0.00%
Department of Housing and Community Development								
2018-20 Base Budget, Chapt. 836	\$81,001,245	\$72,904,924	60.25	51.75	\$81,001,245	\$72,904,924	60.25	51.75
Increases								
Increase funding for Enterprise Zone grants	\$685,533	\$0	0.00	0.00	\$685,533	\$0	0.00	0.00
Virginia Growth and Opportunity Fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia Growth and Opportunity Fund	\$5,000,000		0.00	0.00	\$10,000,000		0.00	0.00
Provide funding for the Commonwealth's match for the National Disaster Resilience Grant	\$0	\$0	0.00	0.00	\$1,666,666	\$0	0.00	0.00
Provide additional support for rapid re-housing of veterans	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase funding for the Virginia Telecommunication Initiative	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Increase administrative support for GO Virginia	\$637,000	\$0	0.00	0.00	\$637,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$244,739	\$179,512	0.00	0.00	\$244,739	\$179,512	0.00	0.00
Total Increases	\$9,667,272	\$179,512	0.00	0.00	\$16,333,938	\$179,512	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Restore Building Collaborative Communities and Building Entrepreneurial Economies Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia Telecommunications Initiative Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate funding for the Building Collaborative Communities and the Building Entrepreneurial Economies programs	(\$637,000)	\$0	0.00	0.00	(\$637,000)	\$0	0.00	0.00
Continue Chapter 836 savings in agency budgets	(\$6,625,797)	\$0	0.00	0.00	(\$6,625,797)	\$0	0.00	0.00
Total Decreases	(\$7,262,797)	\$0	0.00	0.00	(\$7,262,797)	\$0	0.00	0.00
Total: Adopted Amendments	\$2,404,475	\$179,512	0.00	0.00	\$9,071,141	\$179,512	0.00	0.00
Chapter 2, Adopted	\$83,405,720	\$73,084,436	60.25	51.75	\$90,072,386	\$73,084,436	60.25	51.75
Percentage Change	2.97%	0.25%	0.00%	0.00%	11.20%	0.25%	0.00%	0.00%
Department of Labor and Industry								
2018-20 Base Budget, Chapt. 836	\$9,698,047	\$7,322,097	113.66	76.34	\$9,698,047	\$7,322,097	113.66	76.34
Increases								
Distribution of Central Appropriations from Ch. 836	\$344,773	\$237,728	0.00	0.00	\$344,773	\$237,728	0.00	0.00
Total Increases	\$344,773	\$237,728	0.00	0.00	\$344,773	\$237,728	0.00	0.00
Decreases								
Reduce federal appropriation	\$0	(\$350,000)	0.00	0.00	\$0	(\$350,000)	0.00	0.00
Total Decreases	\$0	(\$350,000)	0.00	0.00	\$0	(\$350,000)	0.00	0.00
Total: Adopted Amendments	\$344,773	(\$112,272)	0.00	0.00	\$344,773	(\$112,272)	0.00	0.00
Chapter 2, Adopted	\$10,042,820	\$7,209,825	113.66	76.34	\$10,042,820	\$7,209,825	113.66	76.34
Percentage Change	3.56%	-1.53%	0.00%	0.00%	3.56%	-1.53%	0.00%	0.00%
Department of Mines, Minerals and Energy								
2018-20 Base Budget, Chapt. 836	\$12,731,255	\$23,037,365	161.43	74.57	\$12,731,255	\$23,037,365	161.43	74.57
Increases								
Solar Energy Storage Capacity Study	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$714,042	\$547,422	0.00	0.00	\$714,042	\$547,422	0.00	0.00
Total Increases	\$764,042	\$547,422	0.00	0.00	\$764,042	\$547,422	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$764,042	\$547,422	0.00	0.00	\$764,042	\$547,422	0.00	0.00
Chapter 2, Adopted	\$13,495,297	\$23,584,787	161.43	74.57	\$13,495,297	\$23,584,787	161.43	74.57
Percentage Change	6.00%	2.38%	0.00%	0.00%	6.00%	2.38%	0.00%	0.00%
Department of Professional and Occupational Regulation								
2018-20 Base Budget, Chapt. 836	\$0	\$23,396,149	0.00	203.00	\$0	\$23,396,149	0.00	203.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$0	\$558,289	0.00	0.00	\$0	\$558,289	0.00	0.00
Total Increases	\$0	\$558,289	0.00	0.00	\$0	\$558,289	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$558,289	0.00	0.00	\$0	\$558,289	0.00	0.00
Chapter 2, Adopted	\$0	\$23,954,438	0.00	203.00	\$0	\$23,954,438	0.00	203.00
Percentage Change	0.00%	2.39%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%
Department of Small Business and Supplier Diversity								
2018-20 Base Budget, Chapt. 836	\$4,196,392	\$3,001,439	26.00	24.00	\$4,196,392	\$3,001,439	26.00	24.00
Increases								
Provide funding to upgrade and enhance the expenditure dashboard application	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$0	\$72,862	0.00	0.00	\$0	\$72,862	0.00	0.00
Total Increases	\$250,000	\$72,862	0.00	0.00	\$0	\$72,862	0.00	0.00
Decreases								
Small Business and Supplier Diversity	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate unnecessary service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for Small Business Jobs Grant Fund	\$0	(\$175,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
Distribution of Central Appropriations from Ch. 836	(\$7,123)	\$0	0.00	0.00	(\$7,123)	\$0	0.00	0.00
Total Decreases	(\$7,123)	(\$175,000)	0.00	0.00	(\$7,123)	(\$500,000)	0.00	0.00
Total: Adopted Amendments	\$242,877	(\$102,138)	0.00	0.00	(\$7,123)	(\$427,138)	0.00	0.00
Chapter 2, Adopted	\$4,439,269	\$2,899,301	26.00	24.00	\$4,189,269	\$2,574,301	26.00	24.00
Percentage Change	5.79%	-3.40%	0.00%	0.00%	-0.17%	-14.23%	0.00%	0.00%
Fort Monroe Authority								
2018-20 Base Budget, Chapt. 836	\$4,974,791	\$0	0.00	0.00	\$4,974,791	\$0	0.00	0.00
Increases								
Provide additional GF support for Fort Monroe Authority	\$128,691	\$0	0.00	0.00	\$236,330	\$0	0.00	0.00
Provide support for loss of federal grant	\$628,000	\$0	0.00	0.00	\$628,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$84,124	\$0	0.00	0.00	\$84,124	\$0	0.00	0.00
Total Increases	\$840,815	\$0	0.00	0.00	\$948,454	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$840,815	\$0	0.00	0.00	\$948,454	\$0	0.00	0.00
Chapter 2, Adopted	\$5,815,606	\$0	0.00	0.00	\$5,923,245	\$0	0.00	0.00
Percentage Change	16.90%	0.00%	0.00%	0.00%	19.07%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership								
2018-20 Base Budget, Chapt. 836	\$26,035,046	\$0	0.00	0.00	\$26,035,046	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Provide support for the Incentives Division	\$364,035	\$0	0.00	0.00	\$364,035	\$0	0.00	0.00
Provide appropriation for marketing and site development efforts	\$2,200,000	\$0	0.00	0.00	\$3,200,000	\$0	0.00	0.00
Establish a customized workforce recruitment and training incentive program	\$2,510,193	\$0	0.00	0.00	\$5,020,387	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$487,924	\$0	0.00	0.00	\$487,924	\$0	0.00	0.00
Total Increases	\$5,562,152	\$0	0.00	0.00	\$9,072,346	\$0	0.00	0.00
Decreases								
Virginia Economic Development Partnership	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$5,562,152	\$0	0.00	0.00	\$9,072,346	\$0	0.00	0.00
Chapter 2, Adopted	\$31,597,198	\$0	0.00	0.00	\$35,107,392	\$0	0.00	0.00
Percentage Change	21.36%	0.00%	0.00%	0.00%	34.85%	0.00%	0.00%	0.00%
Virginia Employment Commission								
2018-20 Base Budget, Chapt. 836	\$0	\$611,635,577	0.00	865.00	\$0	\$611,635,577	0.00	865.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$0	\$2,496,172	0.00	0.00	\$0	\$2,496,172	0.00	0.00
Total Increases	\$0	\$2,496,172	0.00	0.00	\$0	\$2,496,172	0.00	0.00
Decreases								
TEEOP Priority for Medicaid Enrollees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce federal appropriation		\$0	(\$53,523,443)	0.00	0.00	\$0	(\$58,723,443)	0.00
Continue implementation of one-stop centers and implement information technology upgrades	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign nongeneral fund appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign federal appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$53,523,443)	0.00	0.00	\$0	(\$58,723,443)	0.00	0.00
Total: Adopted Amendments	\$0	(\$51,027,271)	0.00	0.00	\$0	(\$56,227,271)	0.00	0.00
Chapter 2, Adopted	\$0	\$560,608,306	0.00	865.00	\$0	\$555,408,306	0.00	865.00
Percentage Change	0.00%	-8.34%	0.00%	0.00%	0.00%	-9.19%	0.00%	0.00%
Virginia Tourism Authority								
2018-20 Base Budget, Chapt. 836	\$19,784,112	\$0	0.00	0.00	\$19,784,112	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Carver Price Legacy Museum	\$25,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia Coalfield Regional Tourism Authority	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase support for Spearhead Trails	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
FEI Nation's Cup of Eventing	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase support for marketing	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Provide funding for Richmond Raceway's redevelopment initiatives	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Provide additional funding for Asian market tourism promotion	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$276,312	\$0	0.00	0.00	\$276,312	\$0	0.00	0.00
Total Increases	\$1,251,312	\$0	0.00	0.00	\$1,026,312	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,251,312	\$0	0.00	0.00	\$1,026,312	\$0	0.00	0.00
Chapter 2, Adopted	\$21,035,424	\$0	0.00	0.00	\$20,810,424	\$0	0.00	0.00
Percentage Change	6.32%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%
Innovation and Entrepreneurship Investment Authority								
2018-20 Base Budget, Chapt. 836	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increases								
Move IEIA to Commerce and Trade Secretariat	\$10,546,485	\$0	0.00	0.00	\$10,546,485	\$0	0.00	0.00
Increase funding for IEIA	\$500,000	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Total Increases	\$11,046,485	\$0	0.00	0.00	\$11,296,485	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$11,046,485	\$0	0.00	0.00	\$11,296,485	\$0	0.00	0.00
Chapter 2, Adopted	\$11,046,485	\$0	0.00	0.00	\$11,296,485	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Commerce and Trade								
2018-2020 Base Budget, Chapter 836	\$205,630,466	\$761,390,877	368.34	1,307.66	\$205,630,466	\$761,390,877	368.34	1,307.66
Adopted Amendments								
Total Increases	\$35,563,450	\$4,650,619	2.00	0.00	\$44,790,639	\$4,278,734	2.00	0.00
Total Decreases	(\$15,485,104)	(\$65,944,323)	0.00	0.00	(\$20,285,104)	(\$71,838,323)	0.00	0.00
Total: Adopted Amendments	\$20,078,346	(\$61,293,704)	2.00	0.00	\$24,505,535	(\$67,559,589)	2.00	0.00
CHAPTER 2, AS ADOPTED	\$225,708,812	\$700,097,173	370.34	1,307.66	\$230,136,001	\$693,831,288	370.34	1,307.66
Percentage Change	9.76%	-8.05%	0.54%	0.00%	11.92%	-8.87%	0.54%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Education								
Secretary of Education								
2018-20 Base Budget, Chapt. 836	\$674,794	\$0	5.00	0.00	\$674,794	\$0	5.00	0.00
Increases								
Technical: Reflect CA dist. for 3% salary increase for state employees	\$17,020	\$0	0.00	0.00	\$17,020	\$0	0.00	0.00
Technical: Reflect CA dist. for health insurance costs	\$3,666	\$0	0.00	0.00	\$3,666	\$0	0.00	0.00
Technical: Reflect CA dist. for changes in agency information technology costs	\$1,278	\$0	0.00	0.00	\$1,278	\$0	0.00	0.00
Technical: Reflect CA dist. for OPEB rate changes	\$1,097	\$0	0.00	0.00	\$1,097	\$0	0.00	0.00
Technical: Reflect CA dist. for PMIS	\$93	\$0	0.00	0.00	\$93	\$0	0.00	0.00
Total Increases	\$23,154	\$0	0.00	0.00	\$23,154	\$0	0.00	0.00
Decreases								
Technical: Reflect CA dist. for Cardinal charges	(\$21)	\$0	0.00	0.00	(\$21)	\$0	0.00	0.00
Technical: Reflect CA dist. for workers' compensation premium changes	(\$27)	\$0	0.00	0.00	(\$27)	\$0	0.00	0.00
Technical: Reflect CA dist. for VRS retirement rates	(\$3,335)	\$0	0.00	0.00	(\$3,335)	\$0	0.00	0.00
Total Decreases	(\$3,383)	\$0	0.00	0.00	(\$3,383)	\$0	0.00	0.00
Total: Adopted Amendments	\$19,771	\$0	0.00	0.00	\$19,771	\$0	0.00	0.00
Chapter 2, Adopted	\$694,565	\$0	5.00	0.00	\$694,565	\$0	5.00	0.00
Percentage Change	2.93%	0.00%	0.00%	0.00%	2.93%	0.00%	0.00%	0.00%
Department of Education - Central Office Operations								
2018-20 Base Budget, Chapt. 836	\$58,499,393	\$44,314,603	144.00	180.50	\$58,499,393	\$44,314,603	144.00	180.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Multisensory Structured Literacy Teacher Training	\$290,000	\$0	0.00	0.00	\$290,000	\$0	0.00	0.00
Virginia Kindergarten Readiness Program	\$550,000	\$0	0.00	0.00	\$550,000	\$0	0.00	0.00
Virginia Kindergarten Readiness Program - Post Assessment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup on Integration of Early Childhood Opportunities - VECF	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VPI Site Visits and Technical Assistance Support	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Virginia's Tiered Systems of Supports (aligns w/ PBIS)	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
eMediaVA - Technology Assistance Services	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
History and Social Science - Test Development & Admin	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Revise Student Growth Model Development	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
School Personnel Survey	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer from VDH 5 FTEs & Allocation for CACFP & After-sch Meals	\$0	\$749,176	0.00	5.00	\$0	\$749,176	0.00	5.00
Increase Federal Grant Funds	\$0	\$432,203	0.00	0.00	\$0	\$432,203	0.00	0.00
Realign Federal Appropriations for Revised Awards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
New Funding for Office of Student Services	\$1,004,335	\$0	0.00	0.00	\$1,004,335	\$0	0.00	0.00
Educator Misconduct - Clearinghouse Database Mship Fee	\$93,084	\$0	0.00	0.00	\$93,084	\$0	0.00	0.00
Technical: CA dist. - 3% Salary Increase for State Employees	\$307,615	\$365,081	0.00	0.00	\$307,615	\$365,081	0.00	0.00
Technical: CA dist. - Health Insurance Costs	\$238,326	\$284,112	0.00	0.00	\$238,326	\$284,112	0.00	0.00
Technical: CA dist. - IT Auditors and Security Officers	\$145,166	\$171,777	0.00	0.00	\$145,166	\$171,777	0.00	0.00
Technical: CA dist. - Changes in Agency IT Costs	\$176,249	\$30,547	0.00	0.00	\$176,249	\$30,547	0.00	0.00
Technical: CA dist. - OPEB Rate Changes	\$19,816	\$23,521	0.00	0.00	\$19,816	\$23,521	0.00	0.00
Technical: CA dist. - 2% Salary Incr for High Turnover Positions	\$13,040	\$15,884	0.00	0.00	\$13,040	\$15,884	0.00	0.00
Technical: CA dist. - PMIS	\$2,890	\$3,429	0.00	0.00	\$2,890	\$3,429	0.00	0.00
Technical: CA dist. - Workers' Comp Premiums	\$87	(\$180)	0.00	0.00	\$87	(\$180)	0.00	0.00
Total Increases	\$3,640,608	\$2,075,550	0.00	5.00	\$3,640,608	\$2,075,550	0.00	5.00
Decreases								
Reduce Computer Adaptive Test (CAT)	(\$780,584)	\$0	0.00	0.00	(\$780,584)	\$0	0.00	0.00
Technical: CA dist. - Cardinal Charges	(\$1,952)	(\$633)	0.00	0.00	(\$1,952)	(\$633)	0.00	0.00
Technical: CA dist. - VRS Rates	(\$60,278)	(\$71,539)	0.00	0.00	(\$60,278)	(\$71,539)	0.00	0.00
Total Decreases	(\$842,814)	(\$72,172)	0.00	0.00	(\$842,814)	(\$72,172)	0.00	0.00
Total: Adopted Amendments	\$2,797,794	\$2,003,378	0.00	5.00	\$2,797,794	\$2,003,378	0.00	5.00
Chapter 2, Adopted	\$61,297,187	\$46,317,981	144.00	185.50	\$61,297,187	\$46,317,981	144.00	185.50
Percentage Change	4.78%	4.52%	0.00%	2.77%	4.78%	4.52%	0.00%	2.77%
Department of Education - Direct Aid to Public Education								
2018-20 Base Budget, Chapt. 836	\$6,030,019,145	\$1,618,592,256	0.00	0.00	\$6,030,019,145	\$1,618,592,256	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Rebenchmarking - Update SOQ Programs	\$232,843,628	\$0	0.00	0.00	\$254,683,252	\$0	0.00	0.00
Rebenchmarking - Use GF to Backfill Decr in Literary Fund Payment for VRS	\$35,000,000	\$0	0.00	0.00	\$45,000,000	\$0	0.00	0.00
Rebenchmarking - Update Net Sales Tax Revenues and Basic Aid Offset	\$14,513,836	\$0	0.00	0.00	\$28,207,071	\$0	0.00	0.00
Rebenchmarking - Update Net Sales Tax Distribution Based on School-age Population	\$2,608,945	\$0	0.00	0.00	\$2,608,979	\$0	0.00	0.00
Rebenchmarking - Update School Breakfast Incentive Program	\$331,180	\$0	0.00	0.00	\$480,568	\$0	0.00	0.00
Rebenchmarking - Use GF to Backfill DMV Revenue Supporting Basic Aid Driver Educ	\$285,000	\$0	0.00	0.00	\$285,000	\$0	0.00	0.00
Rebenchmarking - Update Lottery-funded Programs	(\$23,665)	\$0	0.00	0.00	\$391,820	\$0	0.00	0.00
Rebenchmarking - Update Incentive Programs	(\$73,901)	\$0	0.00	0.00	\$104,886	\$0	0.00	0.00
Rebenchmarking - Incr Lottery Proceeds Rev Forecast & Use to Decr GF by Equal Amount	\$0	\$40,177,397	0.00	0.00	\$0	\$40,177,397	0.00	0.00
Provide 3% Teacher & Support Staff Pay Raise (eff July 1, 2019)	\$0	\$0	0.00	0.00	\$131,409,787	\$0	0.00	0.00
Supplemental Lottery Per Pupil Allocation	\$37,543,665	\$5,860,000	0.00	0.00	\$36,366,934	\$11,720,000	0.00	0.00
Early Childhood: Increase VPI Per Pupil Amt from \$6125 to \$6326	\$2,296,785	\$0	0.00	0.00	\$2,297,150	\$0	0.00	0.00
Early Childhood: Provide VPI Teacher Licensure Incentives	\$2,304,088	\$0	0.00	0.00	\$2,306,100	\$0	0.00	0.00
Early Childhood: VPI - Classroom Assessment Plan	\$75,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Early Childhood: VPI - Classroom Observations	\$350,000	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Early Childhood: VPI - Professional Development & CASTL CLASS Training	\$300,000	\$0	0.00	0.00	\$700,000	\$0	0.00	0.00
Early Childhood: VPI - Local Match Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Early Childhood: VPI - Use of Prior Year Fund Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Early Childhood: Public Private Mixed Delivery PreK Grant	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Early Childhood: Wolf Trap Model - Early STEM/ Arts Model Program	\$125,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
At-Risk Add-on Prog: Incr Max Percent from 13% to 14%	\$0	\$0	0.00	0.00	\$7,134,241	\$0	0.00	0.00
At-Risk Add-on Prog: Expand Use of Allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Small School Division Enrollment Loss	\$6,112,706	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Teacher Residency Partnerships - Expand Partnerships	\$1,000,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
CTE: Regional Centers - \$60K per Center	\$720,000	\$0	0.00	0.00	\$720,000	\$0	0.00	0.00
CTE: Emil and Grace Shihadeh Innovation Center	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Positive Behavioral Interventions & Supports (PBIS) Init	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Breakfast After-the-Bell Program: Modify Eligibility & Reimb	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Federal Apprpr for 2 Nutrition Progs Transferred from VDH	\$0	\$14,250,000	0.00	0.00	\$0	\$14,250,000	0.00	0.00
Federal Apprpr to Reflect Incr from New Grant Awards	\$0	\$165,208,336	0.00	0.00	\$0	\$165,208,336	0.00	0.00
Power Scholars Summer Academy - YMCA BELL	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Project Discovery	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Virginia Reading Corps	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Vision Screening Grants	\$391,000	\$0	0.00	0.00	\$391,000	\$0	0.00	0.00
STEM Teachers Incentives Program	\$192,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Praxis Funding for Provisionally Licensed Minority Tchrs	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
VA Teaching Scholarship Loan Program Awards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Tchr Recruitmt & Retention Grant Programs: Modify Lang	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Early Reading & Math/Reading Specialists: Modify Funding Methodology	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Educ Technology & Sec Equipmt Payments: Modify Lang	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Targeted Extended Sch Yr Grant Program: Modify Lang	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CodeRVA Regional High School - VPSA Technology Equipment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Community School Development with CIS Support	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical - Natl Bd Certified Teacher Bonuses - Actual Partic	\$191,787	\$0	0.00	0.00	\$397,358	\$0	0.00	0.00
Total Increases	\$338,737,054	\$225,495,733	0.00	0.00	\$516,109,146	\$231,355,733	0.00	0.00
Decreases								
Rebenchmarking - Decr Literary Fund Payment for VRS & Use GF to Backfill	\$0	(\$35,000,000)	0.00	0.00	\$0	(\$45,000,000)	0.00	0.00
Rebenchmarking - Use GF to Backfill DMV Revenue Supporting Basic Aid Driver Educ	\$0	(\$285,000)	0.00	0.00	\$0	(\$285,000)	0.00	0.00
Rebenchmarking - Update Local Composite Index	(\$778,550)	\$0	0.00	0.00	(\$908,847)	\$0	0.00	0.00
Rebenchmarking - Update Categorical Programs	(\$1,284,713)	\$0	0.00	0.00	(\$2,282,842)	\$0	0.00	0.00
Rebenchmarking - Update Student ADM & Enrollment Projections	(\$4,127,107)	\$0	0.00	0.00	(\$1,334,621)	\$0	0.00	0.00
Rebenchmarking - Update VRS (16.32% to 15.68%) & RHCC (1.23% to 1.20%) Rates	(\$22,496,926)	\$0	0.00	0.00	(\$22,568,594)	\$0	0.00	0.00
Rebenchmarking - Decr GF & Use Incr Lottery Proceeds Rev Forecast by Equal Amount	(\$40,177,397)	\$0	0.00	0.00	(\$40,177,397)	\$0	0.00	0.00
Early Childhood: VPI - Apply 25.69% Non-participation Rate	(\$24,196,216)	\$0	0.00	0.00	(\$24,199,974)	\$0	0.00	0.00
Modify Funding Methodology Calc - Free Lunch Percentage for CEP Partic	(\$167,303)	\$0	0.00	0.00	(\$178,147)	\$0	0.00	0.00
Technical - SPED Regional Tuition Payments	(\$1,856,793)	\$0	0.00	0.00	(\$2,531,624)	\$0	0.00	0.00
Transfer Tchr Computer Science Training to VCCS	(\$550,000)	\$0	0.00	0.00	(\$550,000)	\$0	0.00	0.00
Incr Principal funding for Elem Schls w/ < 300 ADM (net diff)	\$0	\$0	0.00	0.00	(\$97,312)	\$0	0.00	0.00
Total Decreases	(\$95,635,005)	(\$35,285,000)	0.00	0.00	(\$94,829,358)	(\$45,285,000)	0.00	0.00
Total: Adopted Amendments	\$243,102,049	\$190,210,733	0.00	0.00	\$421,279,788	\$186,070,733	0.00	0.00
Chapter 2, Adopted	\$6,273,121,194	\$1,808,802,989	0.00	0.00	\$6,451,298,933	\$1,804,662,989	0.00	0.00
Percentage Change	4.03%	11.75%	0.00%	0.00%	6.99%	11.50%	0.00%	0.00%
Virginia School for Deaf and Blind								
2018-20 Base Budget, Chapt. 836	\$10,300,061	\$1,280,016	185.50	0.00	\$10,300,061	\$1,280,016	185.50	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Technical: Reflect CA dist. for 3% salary increase for state employees	\$205,804	\$12,301	0.00	0.00	\$205,804	\$12,301	0.00	0.00
Technical: Reflect CA dist. for changes in agency information technology costs	\$11,051	\$2,159	0.00	0.00	\$11,051	\$2,159	0.00	0.00
Technical: Reflect CA dist. for OPEB rate changes	\$13,257	\$793	0.00	0.00	\$13,257	\$793	0.00	0.00
Technical: Reflect CA dist. for PMIS	\$3,125	\$186	0.00	0.00	\$3,125	\$186	0.00	0.00
Technical: Reflect CA dist. for IT auditors and security officers	\$21,901	\$1,305	0.00	0.00	\$21,901	\$1,305	0.00	0.00
Technical: Reflect CA dist. for health insurance costs	\$270,242	\$11,567	0.00	0.00	\$270,242	\$11,567	0.00	0.00
Total Increases	\$525,380	\$28,311	0.00	0.00	\$525,380	\$28,311	0.00	0.00
Decreases								
Realign nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Reflect CA dist. for workers' compensation premium changes	(\$806)	\$195	0.00	0.00	(\$806)	\$195	0.00	0.00
Technical: Reflect CA dist. for VRS retirement rates	(\$40,327)	(\$2,411)	0.00	0.00	(\$40,327)	(\$2,411)	0.00	0.00
Technical: Reflect CA dist. for Cardinal charges	(\$218)	(\$29)	0.00	0.00	(\$218)	(\$29)	0.00	0.00
Total Decreases	(\$41,351)	(\$2,245)	0.00	0.00	(\$41,351)	(\$2,245)	0.00	0.00
Total: Adopted Amendments	\$484,029	\$26,066	0.00	0.00	\$484,029	\$26,066	0.00	0.00
Chapter 2, Adopted	\$10,784,090	\$1,306,082	185.50	0.00	\$10,784,090	\$1,306,082	185.50	0.00
Percentage Change	4.70%	2.04%	0.00%	0.00%	4.70%	2.04%	0.00%	0.00%
Total: Department of Education								
2018-20 Base Budget, Chapter 836	\$6,099,493,393	\$1,664,186,875	334.50	180.50	\$6,099,493,393	\$1,664,186,875	334.50	180.50
Amendments								
Total Increases	\$342,926,196	\$227,599,594	0.00	5.00	\$520,298,288	\$233,459,594	0.00	5.00
Total Decreases	(\$96,522,553)	(\$35,359,417)	0.00	0.00	(\$95,716,906)	(\$45,359,417)	0.00	0.00
Total: Adopted Amendments	\$246,403,643	\$192,240,177	0.00	5.00	\$424,581,382	\$188,100,177	0.00	5.00
CHAPTER 2, AS ADOPTED	\$6,345,897,036	\$1,856,427,052	334.50	185.50	\$6,524,074,775	\$1,852,287,052	334.50	185.50
Percentage Change	4.04%	11.55%	0.00%	2.77%	6.96%	11.30%	0.00%	2.77%
State Council of Higher Education for Virginia								
2018-20 Base Budget, Chapt. 836	\$93,519,193	\$7,241,548	45.00	17.00	\$93,519,193	\$7,241,548	45.00	17.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
SCHEV - Internship Pilot Program	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
VIVA Open and Affordable Course Content	\$600,000	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Virtual Library	\$45,000	\$0	0.00	0.00	\$60,000	\$0	0.00	0.00
Cybersecurity Student Loan Repayment Grant Program	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
SCHEV Virginia Space Grant Scholarships for Flight Training	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Remove Reference to Secretary of Technology Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase VIVA	\$300,000	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
New Expanded TAG Program for Teachers	\$0	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
Increase VSDEP Stipend (language only) Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VRIC Staff and Admin Support	\$232,647	\$0	0.00	0.00	\$252,652	\$0	0.00	0.00
Increase TAG Program	\$0	\$0	0.00	0.00	\$1,560,638	\$0	0.00	0.00
Increase Two Year College Transfer Grant	\$0	\$0	0.00	0.00	\$335,589	\$0	0.00	0.00
Increase Workforce Credential Grant Program	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Create New Student Loan Ombudsman	\$115,333	\$0	1.00	0.00	\$124,000	\$0	1.00	0.00
Technical Adjustments	\$174,867	\$35,605	0.00	0.00	\$174,867	\$35,605	0.00	0.00
Total Increases	\$4,267,847	\$35,605	1.00	0.00	\$6,732,746	\$35,605	1.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$4,267,847	\$35,605	1.00	0.00	\$6,732,746	\$35,605	1.00	0.00
Chapter 2, Adopted	\$97,787,040	\$7,277,153	46.00	17.00	\$100,251,939	\$7,277,153	46.00	17.00
Percentage Change	4.56%	0.49%	2.22%	0.00%	7.20%	0.49%	2.22%	0.00%
Christopher Newport University								
2018-20 Base Budget, Chapt. 836	\$32,582,754	\$126,614,390	341.56	577.18	\$32,582,754	\$126,614,390	341.56	577.18
Increases								
Financial Aid Flexibility Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CNU - Degree Awards	\$0	\$0	0.00	0.00	\$667,670	\$0	0.00	0.00
CNU - O & M for New Buildings	\$0	\$0	0.00	0.00	\$450,000	\$0	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$178,055	0.00	2.00	\$0	\$178,055	0.00	2.00
E & G NGF Adjustment	\$0	\$2,439,195	0.00	6.00	\$0	\$2,439,195	0.00	6.00
Technical Adjustments	\$1,471,971	\$1,952,232	0.00	0.00	\$1,471,971	\$1,952,232	0.00	0.00
Increase undergraduate student financial assistance	\$96,163	\$0	0.00	0.00	\$418,291	\$0	0.00	0.00
Total Increases	\$1,568,134	\$4,569,482	0.00	8.00	\$3,007,932	\$4,569,482	0.00	8.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,568,134	\$4,569,482	0.00	8.00	\$3,007,932	\$4,569,482	0.00	8.00
Chapter 2, Adopted	\$34,150,888	\$131,183,872	341.56	585.18	\$35,590,686	\$131,183,872	341.56	585.18
Percentage Change	4.81%	3.61%	0.00%	1.39%	9.23%	3.61%	0.00%	1.39%
The College of William and Mary in Virginia								
2018-20 Base Budget, Chapt. 836	\$45,887,473	\$297,835,481	545.16	882.96	\$45,887,473	\$297,835,481	545.16	882.96
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CWM - Master of Public Policy - Hybrid - Online Course Development		\$0	0.00	0.00	\$250,000	\$0	2.00	0.00
CWM - Degree Awards		\$0	0.00	0.00	\$1,221,670	\$0	0.00	0.00
CWM - O & M for New Buildings		\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Sponsored Programs NGF Adjustment		\$558,972	0.00	0.00	\$0	\$558,972	0.00	0.00
Tuition for Financial Aid		\$4,373,198	0.00	0.00	\$0	\$4,373,198	0.00	0.00
Auxiliary Enterprise Adjustment		\$2,774,084	0.00	0.00	\$0	\$2,774,084	0.00	0.00
E & G NGF Adjustment		\$4,238,583	0.00	0.00	\$0	\$4,238,583	0.00	0.00
Technical Adjustments		\$4,922,959	0.00	0.00	\$2,300,686	\$4,922,959	0.00	0.00
Increase undergraduate student financial assistance		\$0	0.00	0.00	\$417,774	\$0	0.00	0.00
Expand delegated Level III authority to Richard Bland College	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish counseling veterans program		\$0	0.00	0.00	\$287,850	\$0	2.00	0.00
Transfer nongeneral fund appropriation from educational and general programs to student financial assistance		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$2,367,941	\$16,867,796	0.00	0.00	\$4,552,980	\$16,867,796	4.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,367,941	\$16,867,796	0.00	0.00	\$4,552,980	\$16,867,796	4.00	0.00
Chapter 2, Adopted	\$48,255,414	\$314,703,277	545.16	882.96	\$50,440,453	\$314,703,277	549.16	882.96
Percentage Change	5.16%	5.66%	0.00%	0.00%	9.92%	5.66%	0.73%	0.00%
Richard Bland College								
2018-20 Base Budget, Chapt. 836	\$7,187,130	\$9,684,118	70.43	41.41	\$7,187,130	\$9,684,118	70.43	41.41

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
RBC - APA Audit Recommendations	\$300,000	\$0	2.00	0.00	\$300,000	\$0	2.00	0.00
Technical Adjustments	\$292,139	\$174,348	0.00	0.00	\$292,139	\$174,348	0.00	0.00
Base Operating Support	\$0	\$0	0.00	0.00	\$128,143	\$70,000	0.00	0.00
Increase undergraduate student financial assistance	\$350,059	\$0	0.00	0.00	\$430,626	\$0	0.00	0.00
Fill essential positions to address audit findings	\$256,070	\$0	0.00	0.00	\$279,350	\$0	0.00	0.00
E & G NGF Adjustment	\$0	\$600,000	0.00	0.00	\$0	\$600,000	0.00	0.00
Total Increases	\$1,198,268	\$774,348	2.00	0.00	\$1,430,258	\$844,348	2.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,198,268	\$774,348	2.00	0.00	\$1,430,258	\$844,348	2.00	0.00
Chapter 2, Adopted	\$8,385,398	\$10,458,466	72.43	41.41	\$8,617,388	\$10,528,466	72.43	41.41
Percentage Change	16.67%	8.00%	2.84%	0.00%	19.90%	8.72%	2.84%	0.00%
Virginia Institute of Marine Science								
2018-20 Base Budget, Chapt. 836	\$21,108,799	\$25,531,557	287.47	99.30	\$21,108,799	\$25,531,557	287.47	99.30
Increases								
VIMS - O & M for New Facilities	\$625,000	\$97,227	0.00	0.00	\$625,000	\$99,283	0.00	0.00
New Bay Monitoring Program	\$0	\$0	0.00	0.00	\$403,000	\$0	0.00	0.00
Technical Adjustments	\$753,415	\$452,045	0.00	0.00	\$753,415	\$452,045	0.00	0.00
Chesapeake Bay Water Quality Modeling	\$0	\$0	0.00	0.00	\$490,753	\$0	2.70	0.00
Information Technology Infrastructure	\$605,210	\$0	1.00	0.00	\$202,869	\$0	1.00	0.00
Transfer excess appropriation among the educational and general programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$1,983,625	\$549,272	1.00	0.00	\$2,475,037	\$551,328	3.70	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,983,625	\$549,272	1.00	0.00	\$2,475,037	\$551,328	3.70	0.00
Chapter 2, Adopted	\$23,092,424	\$26,080,829	288.47	99.30	\$23,583,836	\$26,082,885	291.17	99.30
Percentage Change	9.40%	2.15%	0.35%	0.00%	11.73%	2.16%	1.29%	0.00%
George Mason University								
2018-20 Base Budget, Chapt. 836	\$155,938,368	\$855,729,644	1,082.14	3,512.57	\$155,938,368	\$855,729,644	1,082.14	3,512.57

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GMU - Innovative Ventures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GMU - Degree Awards	\$0	\$0	0.00	0.00	\$4,685,320	\$0	0.00	0.00
GMU - O & M for New Buildings	\$0	\$0	0.00	0.00	\$700,000	\$0	0.00	0.00
GMU - Expand STEP Program	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Technical Adjustments	\$5,755,050	\$0	0.00	0.00	\$5,755,050	\$0	0.00	0.00
Base Operating Support	\$0	\$3,000,000	0.00	0.00	\$0	\$6,000,000	0.00	0.00
Increase undergraduate student financial assistance	\$4,196,454	\$0	0.00	0.00	\$5,272,149	\$0	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
E & G NGF Adjustment	\$0	\$24,300,000	0.00	65.00	\$0	\$24,300,000	0.00	65.00
Total Increases	\$9,951,504	\$29,300,000	0.00	65.00	\$16,562,519	\$32,300,000	0.00	65.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$9,951,504	\$29,300,000	0.00	65.00	\$16,562,519	\$32,300,000	0.00	65.00
Chapter 2, Adopted	\$165,889,872	\$885,029,644	1,082.14	3,577.57	\$172,500,887	\$888,029,644	1,082.14	3,577.57
Percentage Change	6.38%	3.42%	0.00%	1.85%	10.62%	3.77%	0.00%	1.85%
James Madison University								
2018-20 Base Budget, Chapt. 836	\$88,531,394	\$474,463,387	1,118.53	2,383.47	\$88,531,394	\$474,463,387	1,118.53	2,383.47
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JMU - Degree Awards	\$0	\$0	0.00	0.00	\$2,445,920	\$0	0.00	0.00
Technical Adjustments	\$4,515,491	\$7,448,781	0.00	0.00	\$4,515,491	\$7,448,781	0.00	0.00
Increase undergraduate student financial assistance	\$877,354	\$0	0.00	0.00	\$1,535,849	\$0	0.00	0.00
E & G Position Level Technical Adjustment	\$0	\$0	48.86	56.94	\$0	\$0	48.86	56.94
E & G NGF Adjustment	\$0	\$2,479,895	0.00	0.00	\$0	\$2,479,895	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$6,165,480	0.00	0.00	\$0	\$6,165,480	0.00	0.00
Adjust appropriation between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$5,392,845	\$16,094,156	48.86	56.94	\$8,497,260	\$16,094,156	48.86	56.94
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$5,392,845	\$16,094,156	48.86	56.94	\$8,497,260	\$16,094,156	48.86	56.94
Chapter 2, Adopted	\$93,924,239	\$490,557,543	1,167.39	2,440.41	\$97,028,654	\$490,557,543	1,167.39	2,440.41
Percentage Change	6.09%	3.39%	4.37%	2.39%	9.60%	3.39%	4.37%	2.39%
Longwood University								
2018-20 Base Budget, Chapt. 836	\$31,559,869	\$103,607,005	287.89	471.67	\$31,559,869	\$103,607,005	287.89	471.67

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Longwood - Degree Awards	\$0	\$0	0.00	0.00	\$547,000	\$0	0.00	0.00
LU - O & M for New Buildings	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Technical Adjustments	\$1,291,604	\$1,418,456	0.00	0.00	\$1,291,604	\$1,418,456	0.00	0.00
Increase undergraduate student financial assistance	\$376,476	\$0	0.00	0.00	\$584,865	\$0	0.00	0.00
E & G NGF Adjustment	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$6,662,293	0.00	0.00	\$0	\$6,662,293	0.00	0.00
Total Increases	\$1,668,080	\$8,380,749	0.00	0.00	\$3,023,469	\$8,380,749	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,668,080	\$8,380,749	0.00	0.00	\$3,023,469	\$8,380,749	0.00	0.00
Chapter 2, Adopted	\$33,227,949	\$111,987,754	287.89	471.67	\$34,583,338	\$111,987,754	287.89	471.67
Percentage Change	5.29%	8.09%	0.00%	0.00%	9.58%	8.09%	0.00%	0.00%
Norfolk State University								
2018-20 Base Budget, Chapt. 836	\$57,142,236	\$101,464,891	488.37	681.75	\$57,142,236	\$101,464,891	488.37	681.75
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
NSU - Degree Awards	\$0	\$0	0.00	0.00	\$826,570	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$186,141	\$0	0.00	0.00	\$584,007	\$0	0.00	0.00
NGF for Utility Costs	\$0	\$100,000	0.00	0.00	\$0	\$225,000	0.00	0.00
Tuition for Financial Aid	\$0	\$232,867	0.00	0.00	\$0	\$232,867	0.00	0.00
Expand Research	\$0	\$408,590	4.40	3.60	\$0	\$637,580	8.27	6.73
NGF for Library Materials	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
E & G NGF Adjustment	\$0	\$2,318,399	0.00	0.00	\$0	\$2,318,399	0.00	0.00
Technical Adjustments	\$1,474,439	\$0	0.00	0.00	\$1,474,439	\$0	0.00	0.00
Total Increases	\$1,660,580	\$3,159,856	4.40	3.60	\$2,885,016	\$3,513,846	8.27	6.73
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,660,580	\$3,159,856	4.40	3.60	\$2,885,016	\$3,513,846	8.27	6.73
Chapter 2, Adopted	\$58,802,816	\$104,624,747	492.77	685.35	\$60,027,252	\$104,978,737	496.64	688.48
Percentage Change	2.91%	3.11%	0.90%	0.53%	5.05%	3.46%	1.69%	0.99%
Old Dominion University								
2018-20 Base Budget, Chapt. 836	\$146,011,011	\$294,378,693	1,038.51	1,479.98	\$146,011,011	\$294,378,693	1,038.51	1,479.98

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
ODU - Degree Awards	\$0	\$0	0.00	0.00	\$3,611,790	\$0	0.00	0.00
ODU - O & M for New Buildings	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
ODU - VMASC	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Base Operating Support	\$0	\$3,923,340	25.00	25.00	\$0	\$7,846,679	46.00	46.00
Increase undergraduate student financial assistance	\$428,952	\$0	0.00	0.00	\$1,078,178	\$0	0.00	0.00
Technical Adjustments	\$4,366,573	\$4,022,350	0.00	0.00	\$4,366,573	\$4,022,350	0.00	0.00
Total Increases	\$5,795,525	\$7,945,690	25.00	25.00	\$10,131,541	\$11,869,029	46.00	46.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$5,795,525	\$7,945,690	25.00	25.00	\$10,131,541	\$11,869,029	46.00	46.00
Chapter 2, Adopted	\$151,806,536	\$302,324,383	1,063.51	1,504.98	\$156,142,552	\$306,247,722	1,084.51	1,525.98
Percentage Change	3.97%	2.70%	2.41%	1.69%	6.94%	4.03%	4.43%	3.11%
Radford University								
2018-20 Base Budget, Chapt. 836	\$59,290,379	\$144,133,333	631.39	812.69	\$59,290,379	\$144,133,333	631.39	812.69
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Radford - Degree Awards	\$0	\$0	0.00	0.00	\$1,028,460	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$519,545	\$0	0.00	0.00	\$885,406	\$0	0.00	0.00
E & G NGF Adjustment	\$0	\$1,415,423	0.00	0.00	\$0	\$1,415,423	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$2,800,000	0.00	0.00	\$0	\$2,800,000	0.00	0.00
Technical Adjustments	\$2,675,593	\$2,369,656	0.00	0.00	\$2,675,593	\$2,369,656	0.00	0.00
Total Increases	\$3,195,138	\$6,585,079	0.00	0.00	\$4,589,459	\$6,585,079	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$3,195,138	\$6,585,079	0.00	0.00	\$4,589,459	\$6,585,079	0.00	0.00
Chapter 2, Adopted	\$62,485,517	\$150,718,412	631.39	812.69	\$63,879,838	\$150,718,412	631.39	812.69
Percentage Change	5.39%	4.57%	0.00%	0.00%	7.74%	4.57%	0.00%	0.00%
University of Mary Washington								
2018-20 Base Budget, Chapt. 836	\$31,072,895	\$97,382,931	228.66	465.00	\$31,072,895	\$97,382,931	228.66	465.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
UMW - Degree Awards		\$0	0.00	0.00	\$338,550	\$0	0.00	0.00
UWM - O & M for New Buildings		\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
UMW - Career and Professional Development Center		\$0	0.00	0.00	\$375,000	\$0	0.00	0.00
Increase undergraduate student financial assistance		\$66,960	0.00	0.00	\$242,122	\$0	0.00	0.00
Tuition for Financial Aid		\$0	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Authorize lease by Stafford County School Board	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Auxiliary Enterprise Adjustment		\$0	0.00	0.00	\$0	\$2,500,000	0.00	0.00
NGF for Surplus Property Sale		\$0	0.00	0.00	\$0	\$100,000	0.00	0.00
Technical Adjustments		\$1,144,915	0.00	0.00	\$1,144,915	\$1,304,032	0.00	0.00
Total Increases		\$1,211,875	0.00	0.00	\$2,150,587	\$6,904,032	0.00	0.00
Decreases								
No Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$1,211,875	0.00	0.00	\$2,150,587	\$6,904,032	0.00	0.00
Chapter 2, Adopted		\$32,284,770	228.66	465.00	\$33,223,482	\$104,286,963	228.66	465.00
Percentage Change		3.90%	0.00%	0.00%	6.92%	7.09%	0.00%	0.00%
University of Virginia-Academic Division								
2018-20 Base Budget, Chapt. 836		\$145,471,538	1,084.63	5,951.17	\$145,471,538	\$1,131,031,272	1,084.63	5,951.17
Increases								
UVA - Focused Ultrasound		\$1,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
UVA - Rural Virginia	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
UVA - Degree Awards		\$0	0.00	0.00	\$2,661,340	\$0	0.00	0.00
Transfer funding to Weldon Cooper Center		\$175,000	0.00	0.00	\$175,000	\$0	0.00	0.00
Support Census Update		\$115,000	0.00	0.00	\$0	\$0	0.00	0.00
Support Foundation for Humanities		\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase undergraduate student financial assistance		\$122,520	0.00	0.00	\$629,489	\$0	0.00	0.00
Tuition for Financial Aid		\$0	0.00	0.00	\$0	\$38,615,855	0.00	0.00
E & G NGF Adjustment		\$0	0.00	0.00	\$0	\$17,514,840	0.00	0.00
Sponsored Programs Adjustment		\$0	0.00	0.00	\$0	\$213,547,346	0.00	0.00
Technical Adjustments		\$3,614,493	0.00	0.00	\$3,614,493	\$0	0.00	0.00
Total Increases		\$5,027,013	0.00	0.00	\$7,180,322	\$269,678,041	0.00	0.00
Decreases								
No Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$5,027,013	0.00	0.00	\$7,180,322	\$269,678,041	0.00	0.00
Chapter 2, Adopted		\$150,498,551	1,084.63	5,951.17	\$152,651,860	\$1,400,709,313	1,084.63	5,951.17
Percentage Change		3.46%	0.00%	0.00%	4.94%	23.84%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
University of Virginia Medical Center								
2018-20 Base Budget, Chapt. 836	\$0	\$1,794,551,772	0.00	6,785.22	\$0	\$1,794,551,772	0.00	6,785.22
Increases								
Increase NGF Appropriation & Positions	\$0	\$80,325,255	0.00	360.00	\$0	\$105,027,161	0.00	509.00
Total Increases	\$0	\$80,325,255	0.00	360.00	\$0	\$105,027,161	0.00	509.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$80,325,255	0.00	360.00	\$0	\$105,027,161	0.00	509.00
Chapter 2, Adopted	\$0	\$1,874,877,027	0.00	7,145.22	\$0	\$1,899,578,933	0.00	7,294.22
Percentage Change	0.00%	4.48%	0.00%	5.31%	0.00%	5.85%	0.00%	7.50%
University of Virginia's College at Wise								
2018-20 Base Budget, Chapt. 836	\$18,086,163	\$25,825,155	165.26	181.44	\$18,086,163	\$25,825,155	165.26	181.44
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$140,452	\$0	0.00	0.00	\$240,232	\$0	0.00	0.00
Sponsored Programs Adjustment	\$0	\$1,280,711	0.00	4.00	\$0	\$1,004,212	0.00	4.00
Information Technology Infrastructure	\$892,880	\$0	0.00	0.00	\$832,069	\$0	0.00	0.00
Base Operating Support	\$0	\$0	0.00	0.00	\$1,750,000	\$0	0.00	0.00
Technical Adjustments	\$215,574	\$0	0.00	0.00	\$215,574	\$0	0.00	0.00
Total Increases	\$1,248,906	\$1,280,711	0.00	4.00	\$3,037,875	\$1,004,212	0.00	4.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,248,906	\$1,280,711	0.00	4.00	\$3,037,875	\$1,004,212	0.00	4.00
Chapter 2, Adopted	\$19,335,069	\$27,105,866	165.26	185.44	\$21,124,038	\$26,829,367	165.26	185.44
Percentage Change	6.91%	4.96%	0.00%	2.20%	16.80%	3.89%	0.00%	2.20%
Virginia Commonwealth University - Academic Division								
2018-20 Base Budget, Chapt. 836	\$214,116,389	\$914,814,463	1,507.80	3,792.29	\$214,116,389	\$914,814,463	1,507.80	3,792.29
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCU - Degree Awards	\$0	\$0	0.00	0.00	\$4,273,380	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$1,714,030	\$0	0.00	0.00	\$2,928,323	\$0	0.00	0.00
E & G NGF Adjustment	\$0	\$37,000,000	0.00	0.00	\$0	\$37,000,000	0.00	0.00
Sponsored Programs Adjustment	\$0	\$9,751,412	0.00	0.00	\$0	\$9,751,412	0.00	0.00
Auxiliary Enterprises Adjustment	\$0	\$10,025,000	0.00	0.00	\$0	\$10,025,000	0.00	0.00
Technical Adjustments	\$8,753,580	\$0	0.00	0.00	\$8,753,580	\$0	0.00	0.00
Total Increases	\$10,467,610	\$56,776,412	0.00	0.00	\$15,955,283	\$56,776,412	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$10,467,610	\$56,776,412	0.00	0.00	\$15,955,283	\$56,776,412	0.00	0.00
Chapter 2, Adopted	\$224,583,999	\$971,590,875	1,507.80	3,792.29	\$230,071,672	\$971,590,875	1,507.80	3,792.29
Percentage Change	4.89%	6.21%	0.00%	0.00%	7.45%	6.21%	0.00%	0.00%
Virginia Community College System								
2018-20 Base Budget, Chapt. 836	\$425,494,163	\$781,184,757	5,559.57	5,794.58	\$425,494,163	\$781,184,757	5,559.57	5,794.58
Increases								
CTE Partnership	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement JLARC Recommendations	\$0	\$0	0.00	0.00	\$480,000	\$0	0.00	0.00
VCCS - Student Advising	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCCS - O & M for New Buildings	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
VCCS - College Distance Learning Services Center (Waynesboro)	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Remove Reference to Secretary of Technology	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Teacher Computer Science Training from Direct Aid	\$550,000	\$0	0.00	0.00	\$550,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$815,184	\$0	0.00	0.00	\$2,092,319	\$0	0.00	0.00
Technical Adjustments	\$13,776,388	\$9,433,692	-2.00	2.00	\$13,776,388	\$9,433,692	-2.00	2.00
Total Increases	\$15,241,572	\$9,433,692	-2.00	2.00	\$17,398,707	\$9,433,692	-2.00	2.00
Decreases								
E & G NGF Adjustment	\$0	(\$48,000,000)	0.00	0.00	\$0	(\$48,000,000)	0.00	0.00
Total Decreases	\$0	(\$48,000,000)	0.00	0.00	\$0	(\$48,000,000)	0.00	0.00
Total: Adopted Amendments	\$15,241,572	(\$38,566,308)	-2.00	2.00	\$17,398,707	(\$38,566,308)	-2.00	2.00
Chapter 2, Adopted	\$440,735,735	\$742,618,449	5,557.57	5,796.58	\$442,892,870	\$742,618,449	5,557.57	5,796.58
Percentage Change	3.58%	-4.94%	-0.04%	0.03%	4.09%	-4.94%	-0.04%	0.03%
Virginia Military Institute								
2018-20 Base Budget, Chapt. 836	\$14,656,692	\$68,302,932	187.71	281.06	\$14,656,692	\$68,302,932	187.71	281.06
Increases								
VMI - Transition to the Operational Combat Pattern (OCP) Uniform	\$0	\$0	0.00	0.00	\$1,400,000	\$0	0.00	0.00
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VMI - Degree Awards	\$0	\$0	0.00	0.00	\$395,740	\$0	0.00	0.00
Base Operating Support	\$0	\$399,562	0.00	0.00	\$539,422	\$799,124	0.00	0.00
Increase undergraduate student financial assistance	\$20,440	\$0	0.00	0.00	\$90,907	\$0	0.00	0.00
Technical Adjustments	\$564,760	\$1,405,967	0.00	0.00	\$564,760	\$1,405,967	0.00	0.00
Total Increases	\$585,200	\$1,805,529	0.00	0.00	\$2,990,829	\$2,205,091	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$585,200	\$1,805,529	0.00	0.00	\$2,990,829	\$2,205,091	0.00	0.00
Chapter 2, Adopted	\$15,241,892	\$70,108,461	187.71	281.06	\$17,647,521	\$70,508,023	187.71	281.06
Percentage Change	3.99%	2.64%	0.00%	0.00%	20.41%	3.23%	0.00%	0.00%
Virginia Polytechnic Inst. and State University								
2018-20 Base Budget, Chapt. 836	\$184,162,352	\$1,163,044,259	1,890.53	4,933.45	\$184,162,352	\$1,163,044,259	1,890.53	4,933.45
Increases								
VT - Unique Military Activities	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VT - Degree Awards	\$0	\$0	0.00	0.00	\$5,215,880	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$305,187	\$0	0.00	0.00	\$1,011,495	\$0	0.00	0.00
Tuition for Financial Aid	\$0	\$2,658,587	0.00	0.00	\$0	\$2,658,587	0.00	0.00
E & G NGF Adjustment	\$0	\$28,822,908	0.00	0.00	\$0	\$28,822,908	0.00	0.00
Technical Adjustments	\$6,748,068	\$0	0.00	0.00	\$6,748,068	\$0	0.00	0.00
Total Increases	\$7,053,255	\$31,481,495	0.00	0.00	\$13,275,443	\$31,481,495	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$7,053,255	\$31,481,495	0.00	0.00	\$13,275,443	\$31,481,495	0.00	0.00
Chapter 2, Adopted	\$191,215,607	\$1,194,525,754	1,890.53	4,933.45	\$197,437,795	\$1,194,525,754	1,890.53	4,933.45
Percentage Change	3.83%	2.71%	0.00%	0.00%	7.21%	2.71%	0.00%	0.00%
Extension and Agricultural Experiment Station Division								
2018-20 Base Budget, Chapt. 836	\$68,963,855	\$18,170,708	726.24	388.27	\$68,963,855	\$18,170,708	726.24	388.27
Increases								
VT Ext - O & M for New Buildings	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
VT Ext - Soil Scientists	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Technical Adjustments	\$2,122,885	\$0	0.00	0.00	\$2,122,885	\$0	0.00	0.00
Total Increases	\$2,822,885	\$0	0.00	0.00	\$2,822,885	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,822,885	\$0	0.00	0.00	\$2,822,885	\$0	0.00	0.00
Chapter 2, Adopted	\$71,786,740	\$18,170,708	726.24	388.27	\$71,786,740	\$18,170,708	726.24	388.27
Percentage Change	4.09%	0.00%	0.00%	0.00%	4.09%	0.00%	0.00%	0.00%
Virginia State University								
2018-20 Base Budget, Chapt. 836	\$42,703,842	\$121,300,003	323.47	486.89	\$42,703,842	\$121,300,003	323.47	486.89

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Financial Aid Flexibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VSU - Degree Awards	\$0	\$0	0.00	0.00	\$480,710	\$0	0.00	0.00
VSU - O & M for New Buildings	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Upgrade Police Radio System	\$259,243	\$0	0.00	0.00	\$104,022	\$0	0.00	0.00
Information Technology Infrastructure	\$737,063	\$0	0.00	0.00	\$617,176	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$159,752	\$0	0.00	0.00	\$410,453	\$0	0.00	0.00
Technical Adjustments	\$1,122,397	\$0	0.00	0.00	\$1,122,397	\$0	0.00	0.00
Total Increases	\$2,278,455	\$0	0.00	0.00	\$2,809,758	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,278,455	\$0	0.00	0.00	\$2,809,758	\$0	0.00	0.00
Chapter 2, Adopted	\$44,982,297	\$121,300,003	323.47	486.89	\$45,513,600	\$121,300,003	323.47	486.89
Percentage Change	5.34%	0.00%	0.00%	0.00%	6.58%	0.00%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service								
2018-20 Base Budget, Chapt. 836	\$5,518,368	\$6,641,316	31.75	67.00	\$5,518,368	\$6,641,316	31.75	67.00
Increases								
Technical Adjustments	\$71,972	\$0	0.00	0.00	\$71,972	\$0	0.00	0.00
Total Increases	\$71,972	\$0	0.00	0.00	\$71,972	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$71,972	\$0	0.00	0.00	\$71,972	\$0	0.00	0.00
Chapter 2, Adopted	\$5,590,340	\$6,641,316	31.75	67.00	\$5,590,340	\$6,641,316	31.75	67.00
Percentage Change	1.30%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%	0.00%
Eastern Virginia Medical School								
2018-20 Base Budget, Chapt. 836	\$24,496,983	\$0	0.00	0.00	\$24,496,983	\$0	0.00	0.00
Increases								
Base Operating Support	\$1,684,573	\$0	0.00	0.00	\$3,369,145	\$0	0.00	0.00
Total Increases	\$1,684,573	\$0	0.00	0.00	\$3,369,145	\$0	0.00	0.00
Decreases								
Technical Adjustments	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Total Decreases	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
Total: Adopted Amendments	\$1,684,571	\$0	0.00	0.00	\$3,369,143	\$0	0.00	0.00
Chapter 2, Adopted	\$26,181,554	\$0	0.00	0.00	\$27,866,126	\$0	0.00	0.00
Percentage Change	6.88%	0.00%	0.00%	0.00%	13.75%	0.00%	0.00%	0.00%
New College Institute								
2018-20 Base Budget, Chapt. 836	\$2,045,817	\$1,544,727	17.00	6.00	\$2,045,817	\$1,544,727	17.00	6.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
NCI - Program Support	\$600,000	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Technical Adjustments	\$43,242	\$9	0.00	0.00	\$43,242	\$9	0.00	0.00
Total Increases	\$643,242	\$9	0.00	0.00	\$643,242	\$9	0.00	0.00
Decreases								
Proposed Elimination of Five-Year Plan Funding	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Total Decreases	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$543,242	\$9	0.00	0.00	\$543,242	\$9	0.00	0.00
Chapter 2, Adopted	\$2,589,059	\$1,544,736	17.00	6.00	\$2,589,059	\$1,544,736	17.00	6.00
Percentage Change	26.55%	0.00%	0.00%	0.00%	26.55%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research								
2018-20 Base Budget, Chapt. 836	\$6,115,247	\$0	0.00	0.00	\$6,115,247	\$0	0.00	0.00
Increases								
New Workforce Credentialing Program	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Total Increases	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Decreases								
Technical Adjustments	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total Decreases	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total: Adopted Amendments	\$299,999	\$0	0.00	0.00	\$299,999	\$0	0.00	0.00
Chapter 2, Adopted	\$6,415,246	\$0	0.00	0.00	\$6,415,246	\$0	0.00	0.00
Percentage Change	4.91%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority								
2018-20 Base Budget, Chapt. 836	\$1,392,707	\$0	0.00	0.00	\$1,392,707	\$0	0.00	0.00
Increases								
O & M for Culinary Institute	\$86,000	\$0	0.00	0.00	\$86,000	\$0	0.00	0.00
Total Increases	\$86,000	\$0	0.00	0.00	\$86,000	\$0	0.00	0.00
Decreases								
Technical Adjustments	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total Decreases	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total: Adopted Amendments	\$85,999	\$0	0.00	0.00	\$85,999	\$0	0.00	0.00
Chapter 2, Adopted	\$1,478,706	\$0	0.00	0.00	\$1,478,706	\$0	0.00	0.00
Percentage Change	6.17%	0.00%	0.00%	0.00%	6.17%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center								
2018-20 Base Budget, Chapt. 836	\$3,051,075	\$6,300,336	28.80	29.50	\$3,051,075	\$6,300,336	28.80	29.50
Increases								
Base Operating Support	\$70,000	\$0	0.00	0.00	\$70,000	\$0	0.00	0.00
Expand Career Tech Academy (Workforce Credentials)	\$346,497	\$126,917	2.00	0.00	\$521,180	\$233,375	6.00	0.00
Technical Adjustments	\$76,360	\$55,739	0.00	0.00	\$76,360	\$55,739	0.00	0.00
Total Increases	\$492,857	\$182,656	2.00	0.00	\$667,540	\$289,114	6.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Adjust NGF Appropriation	\$0	(\$2,500,000)	0.00	0.00	\$0	(\$2,500,000)	0.00	0.00
Total Decreases	\$0	(\$2,500,000)	0.00	0.00	\$0	(\$2,500,000)	0.00	0.00
Total: Adopted Amendments	\$492,857	(\$2,317,344)	2.00	0.00	\$667,540	(\$2,210,886)	6.00	0.00
Chapter 2, Adopted	\$3,543,932	\$3,982,992	30.80	29.50	\$3,718,615	\$4,089,450	34.80	29.50
Percentage Change	16.15%	-36.78%	6.94%	0.00%	21.88%	-35.09%	20.83%	0.00%
Southwest Virginia Higher Education Center								
2018-20 Base Budget, Chapt. 836	\$2,053,109	\$1,022,955	30.00	5.00	\$2,053,109	\$1,022,955	30.00	5.00
Increases								
Reinstate Pass-through Loan Program	\$0	\$6,475,612	0.00	0.00	\$0	\$6,475,612	0.00	0.00
Technical Adjustments	\$46,937	\$38,616	0.00	0.00	\$46,937	\$38,616	0.00	0.00
Total Increases	\$46,937	\$6,514,228	0.00	0.00	\$46,937	\$6,514,228	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$46,937	\$6,514,228	0.00	0.00	\$46,937	\$6,514,228	0.00	0.00
Chapter 2, Adopted	\$2,100,046	\$7,537,183	30.00	5.00	\$2,100,046	\$7,537,183	30.00	5.00
Percentage Change	2.29%	636.80%	0.00%	0.00%	2.29%	636.80%	0.00%	0.00%
Jefferson Science Associates, LLC								
2018-20 Base Budget, Chapt. 836	\$1,275,440	\$0	0.00	0.00	\$1,275,440	\$0	0.00	0.00
Increases								
Establish New Center for Nuclear Femtography	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Technical Adjustments	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total Decreases	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Total: Adopted Amendments	\$499,999	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
Chapter 2, Adopted	\$1,775,439	\$0	0.00	0.00	\$1,275,439	\$0	0.00	0.00
Percentage Change	39.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative								
2018-20 Base Budget, Chapt. 836	\$8,000,000	\$0	0.00	0.00	\$8,000,000	\$0	0.00	0.00
Increases								
CyberX Initiative	\$0	\$0	0.00	0.00	\$20,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$20,000,000	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$20,000,000	\$0	0.00	0.00
Chapter 2, Adopted	\$8,000,000	\$0	0.00	0.00	\$28,000,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	250.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Online Virginia Network Authority								
2018-20 Base Budget, Chapt. 836	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Increases								
Online Virginia Network	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Total Increases	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Chapter 2, Adopted	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Percentage Change	50.00%	0.00%	0.00%	0.00%	50.00%	0.00%	0.00%	0.00%
Virginia College Building Authority								
2018-20 Base Budget, Chapt. 836	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increases								
HEETF Allocations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Higher Education								
2018-20 Base Budget, Chapter 836	\$1,939,435,241	\$8,571,801,633	17,717.87	40,126.85	\$1,939,435,241	\$8,571,801,633	17,717.87	40,126.85
Amendments								
Total Increases	\$89,811,839	\$558,644,093	82.26	524.54	\$157,694,742	\$590,924,905	117.83	697.67
Total Decreases	(\$100,005)	(\$50,500,000)	0.00	0.00	(\$100,005)	(\$50,500,000)	0.00	0.00
Total: Adopted Amendments	\$89,711,834	\$508,144,093	82.26	524.54	\$157,594,737	\$540,424,905	117.83	697.67
CHAPTER 2, AS ADOPTED	\$2,029,147,075	\$9,079,945,726	17,800.13	40,651.39	\$2,097,029,978	\$9,112,226,538	17,835.70	40,824.52
Percentage Change	4.63%	5.93%	0.46%	1.31%	8.13%	6.30%	0.67%	1.74%
Frontier Culture Museum of Virginia								
2018-20 Base Budget, Chapt. 836	\$1,820,683	\$681,157	22.50	15.00	\$1,820,683	\$681,157	22.50	15.00
Increases								
Technical Adjustments	\$71,253	\$24,623	0.00	0.00	\$71,253	\$24,623	0.00	0.00
Total Increases	\$71,253	\$24,623	0.00	0.00	\$71,253	\$24,623	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$71,253	\$24,623	0.00	0.00	\$71,253	\$24,623	0.00	0.00
Chapter 2, Adopted	\$1,891,936	\$705,780	22.50	15.00	\$1,891,936	\$705,780	22.50	15.00
Percentage Change	3.91%	3.61%	0.00%	0.00%	3.91%	3.61%	0.00%	0.00%
Gunston Hall								
2018-20 Base Budget, Chapt. 836	\$497,019	\$176,381	8.00	3.00	\$497,019	\$176,381	8.00	3.00
Increases								
Gunston Hall - IT Infrastructure	\$145,051	\$0	0.00	0.00	\$145,051	\$0	0.00	0.00
Technical Adjustments	\$19,903	\$3,796	0.00	0.00	\$19,903	\$3,796	0.00	0.00
Total Increases	\$164,954	\$3,796	0.00	0.00	\$164,954	\$3,796	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$164,954	\$3,796	0.00	0.00	\$164,954	\$3,796	0.00	0.00
Chapter 2, Adopted	\$661,973	\$180,177	8.00	3.00	\$661,973	\$180,177	8.00	3.00
Percentage Change	33.19%	2.15%	0.00%	0.00%	33.19%	2.15%	0.00%	0.00%
Jamestown-Yorktown Foundation								
2018-20 Base Budget, Chapt. 836	\$8,917,027	\$8,380,708	108.00	63.00	\$8,917,027	\$8,380,708	108.00	63.00
Increases								
JYF - Program Support	\$958,490	\$0	0.00	0.00	\$400,665	\$0	0.00	0.00
Technical Adjustments	\$429,758	\$232,268	0.00	0.00	\$429,758	\$232,268	0.00	0.00
Total Increases	\$1,388,248	\$232,268	0.00	0.00	\$830,423	\$232,268	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,388,248	\$232,268	0.00	0.00	\$830,423	\$232,268	0.00	0.00
Chapter 2, Adopted	\$10,305,275	\$8,612,976	108.00	63.00	\$9,747,450	\$8,612,976	108.00	63.00
Percentage Change	15.57%	2.77%	0.00%	0.00%	9.31%	2.77%	0.00%	0.00%
Jamestown-Yorktown Commemorations								
2018-20 Base Budget, Chapt. 836	\$7,285,532	\$0	9.00	0.00	\$7,285,532	\$0	9.00	0.00
Increases								
Technical Adjustments	\$1,417	\$0	0.00	0.00	\$1,417	\$0	0.00	0.00
Total Increases	\$1,417	\$0	0.00	0.00	\$1,417	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Proposed Continuation of FY 2018 Reductions	(\$785,532)	\$0	0.00	0.00	(\$785,532)	\$0	0.00	0.00
Total Decreases	(\$785,532)	\$0	0.00	0.00	(\$785,532)	\$0	0.00	0.00
Total: Adopted Amendments	(\$784,115)	\$0	0.00	0.00	(\$784,115)	\$0	0.00	0.00
Chapter 2, Adopted	\$6,501,417	\$0	9.00	0.00	\$6,501,417	\$0	9.00	0.00
Percentage Change	-10.76%	0.00%	0.00%	0.00%	-10.76%	0.00%	0.00%	0.00%
The Library of Virginia								
2018-20 Base Budget, Chapt. 836	\$28,335,555	\$10,749,046	134.09	63.91	\$28,335,555	\$10,749,046	134.09	63.91
Increases								
LOV - Aid to Libraries -- Summer Reading & STEAM Materials	\$250,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Support construction of new Eastern Shore Public Library	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Replace Integrated Library System and Digital Asset Management System	\$646,213	\$0	0.00	0.00	\$517,008	\$0	0.00	0.00
Technical Adjustments	\$385,287	\$178,577	0.00	0.00	\$385,287	\$178,577	0.00	0.00
Total Increases	\$1,781,500	\$178,577	0.00	0.00	\$1,902,295	\$178,577	0.00	0.00
Decreases								
Reduce NGF to reflect revenues	\$0	(\$2,000,000)	0.00	0.00	\$0	(\$2,000,000)	0.00	0.00
Eliminate One-time Funding for Saltville Library	(\$20,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Total Decreases	(\$20,000)	(\$2,000,000)	0.00	0.00	(\$20,000)	(\$2,000,000)	0.00	0.00
Total: Adopted Amendments	\$1,761,500	(\$1,821,423)	0.00	0.00	\$1,882,295	(\$1,821,423)	0.00	0.00
Chapter 2, Adopted	\$30,097,055	\$8,927,623	134.09	63.91	\$30,217,850	\$8,927,623	134.09	63.91
Percentage Change	6.22%	-16.94%	0.00%	0.00%	6.64%	-16.94%	0.00%	0.00%
The Science Museum of Virginia								
2018-20 Base Budget, Chapt. 836	\$5,131,841	\$6,167,952	58.19	34.81	\$5,131,841	\$6,167,952	58.19	34.81
Increases								
Technical Adjustments	\$131,560	\$60,844	0.00	0.00	\$131,560	\$60,844	0.00	0.00
Total Increases	\$131,560	\$60,844	0.00	0.00	\$131,560	\$60,844	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$131,560	\$60,844	0.00	0.00	\$131,560	\$60,844	0.00	0.00
Chapter 2, Adopted	\$5,263,401	\$6,228,796	58.19	34.81	\$5,263,401	\$6,228,796	58.19	34.81
Percentage Change	2.56%	0.99%	0.00%	0.00%	2.56%	0.99%	0.00%	0.00%
Virginia Commission for the Arts								
2018-20 Base Budget, Chapt. 836	\$3,433,554	\$899,800	5.00	0.00	\$3,433,554	\$899,800	5.00	0.00
Increases								
Increase Grants Program	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Technical Adjustments	\$20,656	\$2,332	0.00	0.00	\$20,656	\$2,332	0.00	0.00
Total Increases	\$270,656	\$2,332	0.00	0.00	\$270,656	\$2,332	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Remove appropriation for dedicated special revenue fund	\$0	(\$94,000)	0.00	0.00	\$0	(\$94,000)	0.00	0.00
Total Decreases	\$0	(\$94,000)	0.00	0.00	\$0	(\$94,000)	0.00	0.00
Total: Adopted Amendments	\$270,656	(\$91,668)	0.00	0.00	\$270,656	(\$91,668)	0.00	0.00
Chapter 2, Adopted	\$3,704,210	\$808,132	5.00	0.00	\$3,704,210	\$808,132	5.00	0.00
Percentage Change	7.88%	-10.19%	0.00%	0.00%	7.88%	-10.19%	0.00%	0.00%
Virginia Museum of Fine Arts								
2018-20 Base Budget, Chapt. 836	\$9,364,334	\$25,921,008	131.50	106.00	\$9,364,334	\$25,921,008	131.50	106.00
Increases								
VMFA - Artmobile	\$188,771	\$0	0.00	0.00	\$188,771	\$0	0.00	0.00
O & M for Robinson House	\$144,354	\$0	1.00	0.00	\$288,707	\$0	2.00	0.00
Convert Part-time to Full-time Staff	\$0	\$0	0.00	106.00	\$0	\$0	0.00	106.00
Increase NGF to reflect revenues	\$0	\$5,400,000	0.00	0.00	\$0	\$5,400,000	0.00	0.00
Technical Adjustments	\$421,620	\$539,009	0.00	0.00	\$421,620	\$539,009	0.00	0.00
Total Increases	\$754,745	\$5,939,009	1.00	106.00	\$899,098	\$5,939,009	2.00	106.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$754,745	\$5,939,009	1.00	106.00	\$899,098	\$5,939,009	2.00	106.00
Chapter 2, Adopted	\$10,119,079	\$31,860,017	132.50	212.00	\$10,263,432	\$31,860,017	133.50	212.00
Percentage Change	8.06%	22.91%	0.76%	100.00%	9.60%	22.91%	1.52%	100.00%
Total: Other Education								
2018-20 Base Budget, Chapter 836	\$64,785,545	\$52,976,052	476.28	285.72	\$64,785,545	\$52,976,052	476.28	285.72
Amendments								
Total Increases	\$4,564,333	\$6,441,449	1.00	106.00	\$4,271,656	\$6,441,449	2.00	106.00
Total Decreases	(\$805,532)	(\$2,094,000)	0.00	0.00	(\$805,532)	(\$2,094,000)	0.00	0.00
Total: Adopted Amendments	\$3,758,801	\$4,347,449	1.00	106.00	\$3,466,124	\$4,347,449	2.00	106.00
CHAPTER 2, AS ADOPTED	\$68,544,346	\$57,323,501	477.28	391.72	\$68,251,669	\$57,323,501	478.28	391.72
Percentage Change	5.80%	8.21%	0.21%	37.10%	5.35%	8.21%	0.42%	37.10%
Total: Education								
2018-2020 Base Budget, Chapter 836	\$8,103,714,179	\$10,288,964,560	18,528.65	40,593.07	\$8,103,714,179	\$10,288,964,560	18,528.65	40,593.07
Adopted Amendments								
Total Increases	\$437,302,368	\$792,685,136	83.26	635.54	\$682,264,686	\$830,825,948	119.83	808.67
Total Decreases	(\$97,428,090)	(\$87,953,417)	0.00	0.00	(\$96,622,443)	(\$97,953,417)	0.00	0.00
Total: Adopted Amendments	\$339,874,278	\$704,731,719	83.26	635.54	\$585,642,243	\$732,872,531	119.83	808.67
CHAPTER 2, AS ADOPTED	\$8,443,588,457	\$10,993,696,279	18,611.91	41,228.61	\$8,689,356,422	\$11,021,837,091	18,648.48	41,401.74
Percentage Change	4.19%	6.85%	0.45%	1.57%	7.23%	7.12%	0.65%	1.99%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Finance								
Secretary of Finance								
2018-20 Base Budget, Chapt. 836	\$488,394	\$0	4.00	0.00	\$488,394	\$0	4.00	0.00
Increases								
Provide additional operating funding	\$160,000	\$0	0.00	0.00	\$160,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$19,201	\$0	0.00	0.00	\$19,201	\$0	0.00	0.00
Total Increases	\$179,201	\$0	0.00	0.00	\$179,201	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$179,201	\$0	0.00	0.00	\$179,201	\$0	0.00	0.00
Chapter 2, Adopted	\$667,595	\$0	4.00	0.00	\$667,595	\$0	4.00	0.00
Percentage Change	36.69%	0.00%	0.00%	0.00%	36.69%	0.00%	0.00%	0.00%
Department of Accounts								
2018-20 Base Budget, Chapt. 836	\$12,603,165	\$28,676,971	115.00	53.00	\$12,603,165	\$28,676,971	115.00	53.00
Increases								
Remove Reference to Secretary of Technology Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide position to support the Treasury Offset Program	\$0	\$0	0.00	1.00	\$0	\$0	0.00	1.00
Establish rates and appropriation for new payroll replacement system internal service fund	\$0	\$5,000,000	0.00	0.00	\$0	\$14,222,250	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$889,931	\$4,439,347	0.00	0.00	\$889,931	\$4,439,347	0.00	0.00
Total Increases	\$889,931	\$9,439,347	0.00	1.00	\$889,931	\$18,661,597	0.00	1.00
Decreases								
Adjust rates and appropriation for the Payroll Service Bureau	\$0	(\$233,986)	0.00	0.00	\$0	(\$154,010)	0.00	0.00
Adjust appropriation for the Performance Budgeting System internal service fund	\$0	(\$1,478,414)	0.00	0.00	\$0	(\$1,454,226)	0.00	0.00
Adjust appropriation for the Cardinal internal service fund	\$0	(\$6,588,008)	0.00	0.00	\$0	(\$5,664,008)	0.00	0.00
Total Decreases	\$0	(\$8,300,408)	0.00	0.00	\$0	(\$7,272,244)	0.00	0.00
Total: Adopted Amendments	\$889,931	\$1,138,939	0.00	1.00	\$889,931	\$11,389,353	0.00	1.00
Chapter 2, Adopted	\$13,493,096	\$29,815,910	115.00	54.00	\$13,493,096	\$40,066,324	115.00	54.00
Percentage Change	7.06%	3.97%	0.00%	1.89%	7.06%	39.72%	0.00%	1.89%
Department of Accounts Transfer Payments								
2018-20 Base Budget, Chapt. 836	\$999,565,000	\$556,707,398	0.00	1.00	\$999,565,000	\$556,707,398	0.00	1.00
Increases								
Provide additional funding for the Revenue Cash Reserve	\$45,500,000	\$0	0.00	0.00	\$45,500,000	\$0	0.00	0.00
Increase appropriation for the distribution of payments for enhanced emergency communication services	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Increase appropriation for the Commonwealth Health Research Fund	\$0	\$223,527	0.00	0.00	\$0	\$254,562	0.00	0.00
Total Increases	\$45,500,000	\$1,223,527	0.00	0.00	\$45,500,000	\$1,254,562	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Adjust aid to locality distributions to reflect updated forecast	(\$670,000)	\$0	0.00	0.00	(\$670,000)	\$0	0.00	0.00
Total Decreases	(\$670,000)	\$0	0.00	0.00	(\$670,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$44,830,000	\$1,223,527	0.00	0.00	\$44,830,000	\$1,254,562	0.00	0.00
Chapter 2, Adopted	\$1,044,395,000	\$557,930,925	0.00	1.00	\$1,044,395,000	\$557,961,960	0.00	1.00
Percentage Change	4.48%	0.22%	0.00%	0.00%	4.48%	0.23%	0.00%	0.00%
Department of Planning and Budget								
2018-20 Base Budget, Chapt. 836	\$7,401,522	\$300,000	64.00	3.00	\$7,401,522	\$300,000	64.00	3.00
Increases								
HB 883/SB 20 - Regulatory Reduction Pilot Program	\$330,000	\$0	3.00	0.00	\$381,600	\$0	3.00	0.00
Distribution of Central Appropriations from Ch. 836	\$382,343	\$0	0.00	0.00	\$382,343	\$0	0.00	0.00
Total Increases	\$712,343	\$0	3.00	0.00	\$763,943	\$0	3.00	0.00
Decreases								
Transfer funding for population projections	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Eliminate school efficiency review appropriation	\$0	(\$300,000)	0.00	0.00	\$0	(\$300,000)	0.00	0.00
Total Decreases	(\$150,000)	(\$300,000)	0.00	0.00	(\$150,000)	(\$300,000)	0.00	0.00
Total: Adopted Amendments	\$562,343	(\$300,000)	3.00	0.00	\$613,943	(\$300,000)	3.00	0.00
Chapter 2, Adopted	\$7,963,865	\$0	67.00	3.00	\$8,015,465	\$0	67.00	3.00
Percentage Change	7.60%	-100.00%	4.69%	0.00%	8.29%	-100.00%	4.69%	0.00%
Department of Taxation								
2018-20 Base Budget, Chapt. 836	\$94,889,418	\$12,034,342	880.00	56.00	\$94,889,418	\$12,034,342	880.00	56.00
Increases								
Provide Information on Audit Process	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Tax - Hire 4 Additional Audit Staff		\$0	4.00	0.00	\$260,416	\$0	4.00	0.00
AST Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding and staff for Identity and Access Management program		\$36,529	2.00	0.00	\$450,070	\$24,805	2.00	0.00
Move image storage and retrieval to a cloud-based solution		\$32,160	0.00	0.00	\$0	\$0	0.00	0.00
Increase audits for individual income tax returns		\$0	8.00	0.00	\$655,616	\$0	8.00	0.00
Increase appropriation for State Land Evaluation Advisory Committee		\$0	0.00	0.00	\$44,300	\$0	0.00	0.00
Implement breach monitoring service and role-based security training		\$12,232	0.00	0.00	\$67,306	\$12,694	0.00	0.00
Distribution of Central Appropriations from Ch. 836		\$195,442	0.00	0.00	\$4,097,707	\$195,442	0.00	0.00
Total Increases		\$276,363	14.00	0.00	\$5,575,415	\$232,941	14.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Exemption for Fee for Advisory Opinions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$6,400,748	\$276,363	14.00	0.00	\$5,575,415	\$232,941	14.00	0.00
Chapter 2, Adopted	\$101,290,166	\$12,310,705	894.00	56.00	\$100,464,833	\$12,267,283	894.00	56.00
Percentage Change	6.75%	2.30%	1.59%	0.00%	5.88%	1.94%	1.59%	0.00%
Department of the Treasury								
2018-20 Base Budget, Chapt. 836	\$8,818,326	\$14,447,073	31.60	91.40	\$8,818,326	\$14,447,073	31.60	91.40
Increases								
HB 762/SB 772 - Compensation for Wrongful Incarceration	\$3,496,304	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide relief for wrongful incarceration	\$582,313	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Maintain adequate staffing in accounting and reporting functions	\$75,006	\$50,003	-0.40	0.40	\$81,642	\$54,429	-0.40	0.40
Establish appropriation for state insurance trust funds	\$0	\$24,775,000	0.00	0.00	\$0	\$24,775,000	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$9,367	\$92,341	0.00	0.00	\$9,367	\$92,341	0.00	0.00
Total Increases	\$4,162,990	\$24,917,344	-0.40	0.40	\$91,009	\$24,921,770	-0.40	0.40
Decreases								
Remove funding provided for the relief of Keith Allen Harward	(\$1,548,439)	\$0	0.00	0.00	(\$1,548,439)	\$0	0.00	0.00
Remove appropriation for unclaimed property renovations	\$0	(\$862,952)	0.00	0.00	\$0	(\$862,952)	0.00	0.00
Reflect completion of unclaimed property holder reporting portal file protocol update	\$0	(\$48,000)	0.00	0.00	\$0	(\$48,000)	0.00	0.00
Total Decreases	(\$1,548,439)	(\$910,952)	0.00	0.00	(\$1,548,439)	(\$910,952)	0.00	0.00
Total: Adopted Amendments	\$2,614,551	\$24,006,392	-0.40	0.40	(\$1,457,430)	\$24,010,818	-0.40	0.40
Chapter 2, Adopted	\$11,432,877	\$38,453,465	31.20	91.80	\$7,360,896	\$38,457,891	31.20	91.80
Percentage Change	29.65%	166.17%	-1.27%	0.44%	-16.53%	166.20%	-1.27%	0.44%
Treasury Board								
2018-20 Base Budget, Chapt. 836	\$763,747,452	\$50,091,321	0.00	0.00	\$763,747,452	\$50,091,321	0.00	0.00
Increases								
Adjust funding for debt service	\$0	\$0	0.00	0.00	\$43,859,952	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$43,859,952	\$0	0.00	0.00
Decreases								
Henry County Jail	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for debt service	(\$4,648,452)	(\$738,915)	0.00	0.00	\$0	(\$1,632,290)	0.00	0.00
Total Decreases	(\$4,648,452)	(\$738,915)	0.00	0.00	\$0	(\$1,632,290)	0.00	0.00
Total: Adopted Amendments	(\$4,648,452)	(\$738,915)	0.00	0.00	\$43,859,952	(\$1,632,290)	0.00	0.00
Chapter 2, Adopted	\$759,099,000	\$49,352,406	0.00	0.00	\$807,607,404	\$48,459,031	0.00	0.00
Percentage Change	-0.61%	-1.48%	0.00%	0.00%	5.74%	-3.26%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Finance								
2018-2020 Base Budget, Chapter 836	\$1,887,513,277	\$662,257,105	1,094.60	204.40	\$1,887,513,277	\$662,257,105	1,094.60	204.40
Adopted Amendments								
Total Increases	\$57,845,213	\$35,856,581	16.60	1.40	\$96,859,451	\$45,070,870	16.60	1.40
Total Decreases	(\$7,016,891)	(\$10,250,275)	0.00	0.00	(\$2,368,439)	(\$10,115,486)	0.00	0.00
Total: Adopted Amendments	\$50,828,322	\$25,606,306	16.60	1.40	\$94,491,012	\$34,955,384	16.60	1.40
CHAPTER 2, AS ADOPTED	\$1,938,341,599	\$687,863,411	1,111.20	205.80	\$1,982,004,289	\$697,212,489	1,111.20	205.80
Percentage Change	2.69%	3.87%	1.52%	0.68%	5.01%	5.28%	1.52%	0.68%

Health and Human Resources

Secretary of Health & Human Resources

2018-20 Base Budget, Chapt. 836	\$728,516	\$0	5.00	0.00	\$728,516	\$0	5.00	0.00
Increases								
Increase funding for the Secretary's office	\$75,000	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Technical: Reflect Central Account Distributions	\$30,599	\$0	0.00	0.00	\$30,599	\$0	0.00	0.00
Trauma-Informed Care Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Electronic Health Records Interagency Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup on Market Stabilization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authority for Section 1332 State Innovation Waiver	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$105,599	\$0	0.00	0.00	\$105,599	\$0	0.00	0.00
Decreases								
Technical: Savings Related to Central Account Actions	(\$3,372)	\$0	0.00	0.00	(\$3,372)	\$0	0.00	0.00
Total Decreases	(\$3,372)	\$0	0.00	0.00	(\$3,372)	\$0	0.00	0.00
Total: Adopted Amendments	\$102,227	\$0	0.00	0.00	\$102,227	\$0	0.00	0.00
Chapter 2, Adopted	\$830,743	\$0	5.00	0.00	\$830,743	\$0	5.00	0.00
Percentage Change	14.03%	0.00%	0.00%	0.00%	14.03%	0.00%	0.00%	0.00%

Comprehensive Services for At-Risk Youth and Families

2018-20 Base Budget, Chapt. 836	\$281,338,761	\$52,607,746	14.00	0.00	\$281,338,761	\$52,607,746	14.00	0.00
Increases								
Mandatory caseload and cost increases	\$16,902,103	\$0	0.00	0.00	\$37,326,255	\$0	0.00	0.00
Fund a rate study for private day placement services	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Reflect Central Account Distributions	\$92,677	\$0	0.00	0.00	\$92,677	\$0	0.00	0.00
Workgroup for Outcome Measures for Private Day Placements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$17,244,780	\$0	0.00	0.00	\$37,418,932	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Technical: Savings Related to Central Account Actions	(\$6,625)	\$0	0.00	0.00	(\$6,625)	\$0	0.00	0.00
Limit Expenditure Growth in CSA Services	\$0	\$0	0.00	0.00	(\$10,257,767)	\$0	0.00	0.00
Total Decreases	(\$6,625)	\$0	0.00	0.00	(\$10,264,392)	\$0	0.00	0.00
Total: Adopted Amendments	\$17,238,155	\$0	0.00	0.00	\$27,154,540	\$0	0.00	0.00
Chapter 2, Adopted	\$298,576,916	\$52,607,746	14.00	0.00	\$308,493,301	\$52,607,746	14.00	0.00
Percentage Change	6.13%	0.00%	0.00%	0.00%	9.65%	0.00%	0.00%	0.00%
Department for the Deaf & Hard-of-Hearing								
2018-20 Base Budget, Chapt. 836	\$971,106	\$5,952,844	8.37	2.63	\$971,106	\$5,952,844	8.37	2.63
Increases								
Technical: Reflect Central Account Distributions	\$30,108	\$0	0.00	0.00	\$30,108	\$0	0.00	0.00
Increase special fund appropriation for Technology Assistance Program	\$0	\$65,930	0.00	0.00	\$0	\$65,930	0.00	0.00
Total Increases	\$30,108	\$65,930	0.00	0.00	\$30,108	\$65,930	0.00	0.00
Decreases								
Technical: Savings Related to Central Account Actions	(\$2,644)	\$0	0.00	0.00	(\$2,644)	\$0	0.00	0.00
Adjust special fund appropriation to reflect current relay services contract	\$0	(\$2,751,566)	0.00	0.00	\$0	(\$2,751,566)	0.00	0.00
Total Decreases	(\$2,644)	(\$2,751,566)	0.00	0.00	(\$2,644)	(\$2,751,566)	0.00	0.00
Total: Adopted Amendments	\$27,464	(\$2,685,636)	0.00	0.00	\$27,464	(\$2,685,636)	0.00	0.00
Chapter 2, Adopted	\$998,570	\$3,267,208	8.37	2.63	\$998,570	\$3,267,208	8.37	2.63
Percentage Change	2.83%	-45.12%	0.00%	0.00%	2.83%	-45.12%	0.00%	0.00%
Department of Health								
2018-20 Base Budget, Chapt. 836	\$170,525,146	\$532,728,591	1,490.00	2,193.00	\$170,525,146	\$532,728,591	1,490.00	2,193.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Technical: Reflect Central Account Distributions	\$6,268,035	\$10,808,586	0.00	0.00	\$6,268,035	\$10,808,586	0.00	0.00
Add funds for an Electronic Health Records System	\$0	\$0	1.00	0.00	\$4,201,500	\$0	1.00	0.00
Increase staff in the Office of the Chief Medical Examiner	\$1,472,900	\$0	12.00	0.00	\$1,472,900	\$0	12.00	0.00
Hampton University Proton Therapy Foundation	\$2,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase the decedent transport fee	\$700,000	\$0	0.00	0.00	\$700,000	\$0	0.00	0.00
Add GF support free clinics	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Add funds for increased rents at local health department facilities	\$345,304	\$230,959	0.00	0.00	\$345,304	\$230,959	0.00	0.00
Fund contract costs for Virginia Environmental Information System (VENIS)	\$165,000	\$0	0.00	0.00	\$223,000	\$0	0.00	0.00
Provide funding for the increase in costs for autopsy services related to infant deaths	\$102,923	\$0	0.00	0.00	\$102,923	\$0	0.00	0.00
Health Wagon in Southwest Virginia	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Proton Beam Therapy	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Review Health Risks from Biosolids and Conduct Sample Testing	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Plan for Services for Substance-exposed Infants	\$47,000	\$0	0.00	0.00	\$47,000	\$0	0.00	0.00
Mission of Mercy (M.O.M.) Dental Project	\$25,000	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Increase NGF appropriation for the federal Ryan White Program	\$0	\$12,500,000	0.00	0.00	\$0	\$12,500,000	0.00	0.00
TANF for long acting reversible contraceptives	\$0	\$3,000,000	0.00	1.00	\$0	\$3,000,000	0.00	1.00
Increase NGF appropriation for Drinking Water State Revolving Fund	\$0	\$2,500,000	0.00	0.00	\$0	\$2,500,000	0.00	0.00
Increase NGF for the Trauma Center Fund	\$0	\$1,500,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00
Fund staff to actively supervise a health system merger cooperative agreement	\$0	\$624,518	0.00	6.00	\$0	\$624,518	0.00	6.00
Newborn Screening Test Results Availability	\$0	\$90,000	0.00	1.00	\$0	\$90,000	0.00	1.00
Authorize study of food safety and restaurant inspection fees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish new fees for onsite sewage systems	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Assess Feasibility of Pay for Success Home Visiting Pilot Project	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$11,926,162	\$31,254,063	13.00	8.00	\$14,085,662	\$31,254,063	13.00	8.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Transfer positions and federal appropriation for child and adult food programs to the Department of Education	\$0	(\$14,999,176)	0.00	-5.00	\$0	(\$14,999,176)	0.00	-5.00
Technical: Savings Related to Central Account Actions	(\$451,086)	(\$779,665)	0.00	0.00	(\$451,086)	(\$779,665)	0.00	0.00
Transfer appropriation within program and fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer general fund between programs to reflect proper alignment	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer NGF appropriation between programs to account for where spending will occur	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Earmark for Ambulance Stretcher Retention Systems	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$451,086)	(\$15,778,841)	0.00	-5.00	(\$451,086)	(\$15,778,841)	0.00	-5.00
Total: Adopted Amendments	\$11,475,076	\$15,475,222	13.00	3.00	\$13,634,576	\$15,475,222	13.00	3.00
Chapter 2, Adopted	\$182,000,222	\$548,203,813	1,503.00	2,196.00	\$184,159,722	\$548,203,813	1,503.00	2,196.00
Percentage Change	6.73%	2.90%	0.87%	0.14%	8.00%	2.90%	0.87%	0.14%
Department of Health Professions								
2018-20 Base Budget, Chapt. 836	\$0	\$30,788,844	0.00	241.00	\$0	\$30,788,844	0.00	241.00
Increases								
Technical: Reflect Central Account Distributions	\$0	\$1,522,515	0.00	0.00	\$0	\$1,522,515	0.00	0.00
Increase NGF appropriation to cover additional costs for authorized positions	\$0	\$1,174,348	0.00	0.00	\$0	\$1,174,348	0.00	0.00
Enhance Prescription Monitoring Program	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
Increase NGF to reflect costs for telephone services	\$0	\$84,000	0.00	0.00	\$0	\$84,000	0.00	0.00
Add Positions for DHP Workload Increases	\$0	\$0	0.00	5.00	\$0	\$0	0.00	5.00
Total Increases	\$0	\$3,080,863	0.00	5.00	\$0	\$3,080,863	0.00	5.00
Decreases								
Technical: Savings Related to Central Account Actions	\$0	(\$96,500)	0.00	0.00	\$0	(\$96,500)	0.00	0.00
Transfer MEL between fund groups for proper alignment	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$96,500)	0.00	0.00	\$0	(\$96,500)	0.00	0.00
Total: Adopted Amendments	\$0	\$2,984,363	0.00	5.00	\$0	\$2,984,363	0.00	5.00
Chapter 2, Adopted	\$0	\$33,773,207	0.00	246.00	\$0	\$33,773,207	0.00	246.00
Percentage Change	0.00%	9.69%	0.00%	2.07%	0.00%	9.69%	0.00%	2.07%
Department of Medical Assistance Services								
2018-20 Base Budget, Chapt. 836	\$4,729,698,510	\$5,623,286,311	240.02	249.98	\$4,729,698,510	\$5,623,286,311	240.02	249.98

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Technical: Reflect Central Account Distributions	\$3,747,733	\$4,445,956	0.00	0.00	\$3,747,733	\$4,445,956	0.00	0.00
Medicaid utilization and inflation	\$177,024,233	\$311,968,523	0.00	0.00	\$398,799,017	\$512,476,374	0.00	0.00
NGF Appropriation for Provider Payment Rate Enhancement	\$0	\$300,000,000	0.00	0.00	\$0	\$479,000,000	0.00	0.00
Family Access to Medical Insurance Security utilization and inflation	\$3,849,858	\$28,232,295	0.00	0.00	\$23,399,128	\$19,253,975	0.00	0.00
Medicaid Children's Health Insurance Program utilization and inflation	\$1,921,446	\$14,090,604	0.00	0.00	\$16,615,995	\$4,571,074	0.00	0.00
Adjust appropriation for the the Virginia Health Care Fund	\$0	\$12,220,660	0.00	0.00	\$0	\$6,520,660	0.00	0.00
Adjust funding for involuntary mental commitments	\$3,022,906	\$0	0.00	0.00	\$3,935,262	\$0	0.00	0.00
DOJ: Add funding for 1,319 Community Living (CL), Family & Individual Supports (FIS) and Building Independence waiver slots	\$14,504,043	\$14,504,043	0.00	0.00	\$30,515,895	\$30,515,895	0.00	0.00
DOJ: Add 50 reserve Medicaid Comm. Living waiver slots	\$937,238	\$937,238	0.00	0.00	\$1,874,475	\$1,874,475	0.00	0.00
Add 326 Family and Individual Support Waiver Slots	\$0	\$0	0.00	0.00	\$5,000,000	\$5,000,000	0.00	0.00
Medicaid expansion for low-income individuals	\$14,770,835	\$1,047,111,240	7.50	7.50	\$17,368,267	\$2,450,706,030	7.50	7.50
Funds admin. Costs of Medicaid TEEOP Program	\$6,560,698	\$0	8.00	0.00	\$18,900,000	\$0	8.00	0.00
Increase personal care rates by 2%	\$0	\$0	0.00	0.00	\$9,850,124	\$9,850,124	0.00	0.00
Fund the Medicaid costs of full implementation of same day access at community services boards	\$1,600,000	\$1,600,000	0.00	0.00	\$1,600,000	\$1,600,000	0.00	0.00
Graduate Medical Education Residency Slots	\$200,000	\$200,000	0.00	0.00	\$1,450,000	\$1,450,000	0.00	0.00
Application and Enrollment for Incarcerated Individuals	\$372,043	\$2,400,543	1.00	1.00	\$527,793	\$1,367,793	1.00	1.00
Fund external quality review activities for managed care oversight	\$301,755	\$905,266	0.00	0.00	\$570,449	\$1,711,348	0.00	0.00
Add two positions to strengthen data security and processes	\$138,087	\$138,087	1.00	1.00	\$138,087	\$138,087	1.00	1.00
Backfill funds from reduced federal support for information technology staff	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Fund increase in costs for third party liability verifications	\$104,175	\$104,175	0.00	0.00	\$104,175	\$104,175	0.00	0.00
Evaluation of the GAP waiver	\$85,000	\$85,000	0.00	0.00	\$85,000	\$85,000	0.00	0.00
Increase funding for FAMIS outreach and enrollment	\$11,280	\$82,720	0.00	0.00	\$19,388	\$74,612	0.00	0.00
Allow Supplemental Funding for UVA Medical Center and VCU Health System	\$0	\$10,100,000	0.00	0.00	\$0	\$10,500,000	0.00	0.00
Medicaid Supplemental Payment for Chesapeake Regional Medical Center	\$0	\$3,018,676	0.00	0.00	\$0	\$3,109,236	0.00	0.00
Use Civil Money Penalty Funding for Nursing Facility Quality Improvement Projects	\$0	\$1,375,000	0.00	0.00	\$0	\$1,375,000	0.00	0.00
Provide federal funds for eye care services for low-income children in Title I schools	\$0	\$336,096	0.00	0.00	\$0	\$336,096	0.00	0.00
Move appropriation to reflect agency operations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid Transformation Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate 1,319 DD Waiver Slots	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish Annual Spending Targets for Medicaid	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Increase Hospital Participation for Providing Care for TDOs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Create Interagency Workgoup on Call Center Consolidation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Explore Options for Consumer-Directed Agency with Choice Model	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Modification to Electronic Visit Verification Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Private Duty Nursing Medical Necessity Review	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Sunset on Supplemental Payment Authority for Certain Private Nonprofit Teaching Hospitals	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Indirect Medical Education Payments to Children's National Health System	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Report on Hospital Supplemental Payments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Medicaid Forecasting and Expenditure Reporting Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Tracking Pharmacy Rebates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Review Rates for Residential Psychiatric Treatment Facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Modify Process for Medicaid Informal Appeals Decisions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
DD Waiver Provider Audit Hold Harmless Provisions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Modify language for the graduate medical residency program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Require data reporting on managed care payments for services under the Children's Services Act	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Require notice of changes to the Medicaid State Plan and Medicaid waivers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Update the eligibility performance management program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases		\$229,151,330	\$1,753,856,122	17.50	9.50	\$534,750,788	\$3,546,065,910	17.50	9.50
Decreases									
Adjust funding to reflect a reduction in federal support for information technology staff		\$0	\$0	0.00	0.00	\$0	(\$250,000)	0.00	0.00
Technical: Savings Related to Central Account Actions		(\$466,880)	(\$478,387)	0.00	0.00	(\$466,880)	(\$478,387)	0.00	0.00
Adjust Health Care Fund appropriation		(\$12,220,660)	\$0	0.00	0.00	(\$6,520,660)	\$0	0.00	0.00
DOJ: Reduce funding for state intellectual disability training centers		(\$10,547,486)	(\$10,547,486)	0.00	0.00	(\$17,036,146)	(\$17,036,146)	0.00	0.00
Adjust appropriation to reflect anticipated grant revenue		\$0	(\$16,000,000)	0.00	0.00	\$0	(\$16,000,000)	0.00	0.00
Capture Savings From Suspension of ACA Health Insurance Fee		\$0	\$0	0.00	0.00	(\$41,977,057)	(\$41,977,057)	0.00	0.00
Medicaid TEEOP Program		\$0	(\$24,849,087)	0.00	0.00	\$0	(\$96,123,046)	0.00	0.00
Medicaid expansion for low-income individuals		(\$95,777,605)	(\$80,944,572)	0.00	0.00	(\$238,778,481)	(\$214,326,554)	0.00	0.00
Total Decreases		(\$119,012,631)	(\$132,819,532)	0.00	0.00	(\$304,779,224)	(\$386,191,190)	0.00	0.00
Total: Adopted Amendments		\$110,138,699	\$1,621,036,590	17.50	9.50	\$229,971,564	\$3,159,874,720	17.50	9.50
Chapter 2, Adopted		\$4,839,837,209	\$7,244,322,901	257.52	259.48	\$4,959,670,074	\$8,783,161,031	257.52	259.48
Percentage Change		2.33%	28.83%	7.29%	3.80%	4.86%	56.19%	7.29%	3.80%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Behavioral Health and Developmental Services								
2018-20 Base Budget, Chapt. 836	\$772,594,888	\$346,558,196	5,970.25	1,602.25	\$772,594,888	\$346,558,196	5,970.25	1,602.25

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Technical: Reflect Central Account Distributions	\$24,189,918	\$2,693,752	0.00	0.00	\$24,189,918	\$2,693,752	0.00	0.00
STEP-VA: Outpatient Services	\$0	\$0	0.00	0.00	\$15,000,000	\$0	0.00	0.00
STEP-VA: Complete implementation of Same Day Access	\$5,900,000	\$0	0.00	0.00	\$5,900,000	\$0	0.00	0.00
STEP-VA: Provide funds for primary care screening and monitoring	\$3,720,000	\$0	0.00	0.00	\$7,440,000	\$0	0.00	0.00
STEP-VA: Detoxification Services	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Medication assisted treatment services-provide fed. grant in FY19 & GF in FY20	\$0	\$5,000,000	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Add discharge assistance plan (DAP) funds to reduce census at state facilities	\$2,300,000	\$0	0.00	0.00	\$4,600,000	\$0	0.00	0.00
Permanent supportive housing: Add funds for adults with serious mental illness	\$1,525,605	\$0	0.00	0.00	\$3,051,210	\$0	0.00	0.00
Permanent supportive housing: Add funds for pregnant and parenting women	\$826,200	\$0	0.00	0.00	\$1,652,400	\$0	0.00	0.00
Permanent supportive housing: Transfer admin. funds from Grants to Localities to Central Office	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Develop housing options for BH facility discharges	\$700,000	\$0	0.00	0.00	\$1,700,000	\$0	10.00	0.00
Fund community support teams for BH facility discharges	\$1,050,000	\$0	0.00	0.00	\$1,052,170	\$0	0.00	0.00
Alternative Transportation for TDOs	\$2,500,000	\$0	0.00	0.00	\$4,500,000	\$0	0.00	0.00
Discharge Planning at Local Jails	\$1,600,000	\$0	0.00	0.00	\$1,600,000	\$0	0.00	0.00
Telemental Health Pilot Program	\$1,100,000	\$0	0.00	0.00	\$1,100,000	\$0	0.00	0.00
Develop CIT in Unserved Rural Communities	\$900,000	\$0	0.00	0.00	\$1,800,000	\$0	0.00	0.00
Fund Intercept Two Diversion Programs	\$708,663	\$0	0.00	0.00	\$708,663	\$0	0.00	0.00
CIT Training Programs in Rural Communities	\$657,648	\$0	0.00	0.00	\$657,648	\$0	0.00	0.00
DOJ: Increase funding for state rental assistance program for individuals with developmental disabilities	\$1,558,836	\$0	0.00	0.00	\$4,147,833	\$0	0.00	0.00
DOJ: Expand crisis services for individuals with developmental disabilities	\$2,381,250	\$0	0.00	0.00	\$3,175,000	\$0	0.00	0.00
DOJ: Fund DD health support network in Central Virginia Training Center region	\$0	\$0	0.00	0.00	\$1,300,000	\$0	8.75	0.00
DOJ: Provide community services for Non-Medicaid training center residents	\$175,000	\$0	0.00	0.00	\$175,000	\$0	0.00	0.00
DOJ: Fund increased costs of the Independent Reviewer	\$62,167	\$0	0.00	0.00	\$101,815	\$0	0.00	0.00
DOJ: Increase funding for provider training, compliance & quality improvements	\$0	\$1,200,000	0.00	0.00	\$0	\$0	0.00	0.00
DOJ: Allocate BHDS trust fund to increase community capacity for individuals with medically complex support needs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Best Buddies Virginia	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Fund caseload growth in the Part C Early Intervention Program	\$1,807,518	\$0	0.00	0.00	\$2,779,610	\$0	0.00	0.00
Provide additional DBHDS Office of Licensing Positions	\$238,692	\$0	5.00	0.00	\$859,294	\$0	9.00	0.00
Fund electronic health records system at all DBHDS facilities	\$5,100,000	\$0	0.00	0.00	\$5,100,000	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Operating support for new 56-bed unit at Western State Hospital	\$0	\$0	0.00	0.00	\$5,596,242	\$621,805	101.00	11.00
Site Assessment Work at Central Virginia Training Center	\$0	\$250,000	0.00	0.00	\$0	\$0	0.00	0.00
VCBR: Fund facility expansion operating costs	\$0	\$0	0.00	0.00	\$7,761,111	\$0	147.00	0.00
VCBR: Fund temporary beds for individuals with significant medical needs	\$2,793,766	\$0	55.00	0.00	\$2,888,960	\$0	55.00	0.00
VCBR: Fund medical costs of residents with Hepatitis C	\$540,000	\$0	0.00	0.00	\$540,000	\$0	0.00	0.00
VCBR: Fund cost increase for Sexually Violent Predator supervision and monitoring	\$331,846	\$0	0.00	0.00	\$518,570	\$0	0.00	0.00
Technical: Transfer Local Inpatient Purchase of Service funds (LIPOS) to Community Services Boards	\$2,500,000	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Technical: Transfer LIPOS funds to Community Services Boards	\$2,250,000	\$0	0.00	0.00	\$2,250,000	\$0	0.00	0.00
Technical: Transfer funds for community integration managers	\$235,323	\$0	3.00	0.00	\$235,323	\$0	3.00	0.00
Technical: Correct appropriation error at Central Office	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Increase federal appropriation to account for Medicaid administrative cost allocation plan	\$0	\$7,600,000	0.00	0.00	\$0	\$7,600,000	0.00	0.00
Realign funding within DBHDS	\$0	\$173,472	0.00	2.00	\$0	\$173,472	0.00	2.00
Competency Requirements for Supported Employment Providers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Public-Private Partnership for Central Virginia Training Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on Outstanding Bonds of State Training Centers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Use of Eastern State Hospital Land	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reporting on Waivers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Development of Clinically Appropriate Housing Options	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Notification of Appropriation Transfers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$68,252,432	\$16,917,224	63.00	2.00	\$122,480,767	\$11,089,029	333.75	13.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Transfer permanent supportive housing administrative funds to Central Office	(\$200,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Transfer funds for community integration managers	(\$235,323)	\$0	-3.00	0.00	(\$235,323)	\$0	-3.00	0.00
DOJ: Reduce appropriation to account for downsizing and closure of training centers	\$0	\$0	0.00	0.00	(\$1,042,623)	\$0	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$1,732,095)	(\$337,461)	0.00	0.00	(\$1,732,095)	(\$337,461)	0.00	0.00
Technical: Transfer LIPOS to Community Services Boards	(\$2,250,000)	\$0	0.00	0.00	(\$2,250,000)	\$0	0.00	0.00
Technical: Transfer LIPOS to Community Services Boards	(\$2,500,000)	\$0	0.00	0.00	(\$2,500,000)	\$0	0.00	0.00
Medicaid expansion savings in CSB behavioral health services	(\$11,102,576)	\$0	0.00	0.00	(\$24,980,796)	\$0	0.00	0.00
Realign funding within DBHDS	\$0	(\$173,472)	0.00	0.00	\$0	(\$173,472)	0.00	0.00
Reduce federal DSH payments to Piedmont Geriatric & Catawba Hospitals	\$0	(\$907,820)	0.00	0.00	\$0	(\$1,270,948)	0.00	0.00
Adjust Trust Fund appropriation for DOJ expenditure items	\$0	(\$4,750,000)	0.00	0.00	\$0	(\$8,550,000)	0.00	0.00
Technical: Reduce special fund appropriation in training centers to align with revenue	\$0	(\$50,000,000)	0.00	0.00	\$0	(\$50,000,000)	0.00	0.00
DOJ: Reduce position level at training centers	\$0	\$0	-59.00	-306.00	\$0	\$0	-59.00	-306.00
Transfer appropriation between fund detail	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funds between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$18,019,994)	(\$56,168,753)	-62.00	-306.00	(\$32,940,837)	(\$60,331,881)	-62.00	-306.00
Total: Adopted Amendments	\$50,232,438	(\$39,251,529)	1.00	-304.00	\$89,539,930	(\$49,242,852)	271.75	-293.00
Chapter 2, Adopted	\$822,827,326	\$307,306,667	5,971.25	1,298.25	\$862,134,818	\$297,315,344	6,242.00	1,309.25
Percentage Change	6.50%	-11.33%	0.02%	-18.97%	11.59%	-14.21%	4.55%	-18.29%
Department for Aging and Rehabilitative Services								
2018-20 Base Budget, Chapt. 836	\$58,460,661	\$180,152,321	72.09	935.93	\$58,460,661	\$180,152,321	72.09	935.93
Increases								
Technical: Reflect Central Account Distributions	\$436,914	\$3,868,108	0.00	0.00	\$436,914	\$3,868,108	0.00	0.00
Fund adult services case management system operations	\$440,000	\$0	0.00	0.00	\$440,000	\$0	0.00	0.00
Long Term Employment Support Services	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Brain Injury Case Management Services	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Address Waiting Lists for Aging Services	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Long-Term Care Ombudsman Program	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Move appropriation to reflect agency operations	\$0	\$0	9.67	-9.67	\$0	\$0	9.67	-9.67
Workgroup on EES and LTESS Employment Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$2,426,914	\$3,868,108	9.67	-9.67	\$2,426,914	\$3,868,108	9.67	-9.67

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Technical: Savings to Reflect Cental Account Actions	(\$36,809)	(\$367,952)	0.00	0.00	(\$36,809)	(\$367,952)	0.00	0.00
Total Decreases	(\$36,809)	(\$367,952)	0.00	0.00	(\$36,809)	(\$367,952)	0.00	0.00
Total: Adopted Amendments	\$2,390,105	\$3,500,156	9.67	-9.67	\$2,390,105	\$3,500,156	9.67	-9.67
Chapter 2, Adopted	\$60,850,766	\$183,652,477	81.76	926.26	\$60,850,766	\$183,652,477	81.76	926.26
Percentage Change	4.09%	1.94%	13.41%	-1.03%	4.09%	1.94%	13.41%	-1.03%
Woodrow Wilson Rehabilitation Center								
2018-20 Base Budget, Chapt. 836	\$5,056,157	\$21,697,324	58.80	222.20	\$5,056,157	\$21,697,324	58.80	222.20
Increases								
Technical: Reflect Central Account Distributions	\$289,238	\$791,584	0.00	0.00	\$289,238	\$791,584	0.00	0.00
Total Increases	\$289,238	\$791,584	0.00	0.00	\$289,238	\$791,584	0.00	0.00
Decreases								
Technical: Savings from Central Account Actions	(\$27,681)	(\$86,581)	0.00	0.00	(\$27,681)	(\$86,581)	0.00	0.00
Total Decreases	(\$27,681)	(\$86,581)	0.00	0.00	(\$27,681)	(\$86,581)	0.00	0.00
Total: Adopted Amendments	\$261,557	\$705,003	0.00	0.00	\$261,557	\$705,003	0.00	0.00
Chapter 2, Adopted	\$5,317,714	\$22,402,327	58.80	222.20	\$5,317,714	\$22,402,327	58.80	222.20
Percentage Change	5.17%	3.25%	0.00%	0.00%	5.17%	3.25%	0.00%	0.00%
Department of Social Services								
2018-20 Base Budget, Chapt. 836	\$411,455,380	\$1,614,959,802	618.99	1,221.51	\$411,455,380	\$1,614,959,802	618.99	1,221.51

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Technical: Reflect Central Account Distributions	\$4,200,964	\$5,244,057	0.00	0.00	\$4,200,964	\$5,244,057	0.00	0.00
Restore information technology appropriation reductions	\$4,200,600	\$4,200,600	0.00	0.00	\$4,200,600	\$4,200,600	0.00	0.00
Fund the child welfare forecast	\$3,285,629	\$6,720,620	0.00	0.00	\$3,285,629	\$6,720,620	0.00	0.00
Fund the comprehensive child welfare information system with mandated reinvestment funds	\$3,078,595	\$0	0.00	0.00	\$3,078,595	\$0	0.00	0.00
Medicaid Expansion: Increase support for additional local DSS eligibility workers	\$2,250,545	\$16,879,087	0.00	0.00	\$3,642,480	\$27,318,604	0.00	0.00
Backfill loss of NGF revenue for child support enforcement operations	\$2,953,790	\$0	58.00	0.00	\$2,953,790	\$0	58.00	0.00
Increase Auxiliary Grant Rate by \$35 per month in FY 2019	\$1,400,000	\$0	0.00	0.00	\$1,400,000	\$0	0.00	0.00
Increase Auxiliary Grant Rate by \$25 per month in FY 2020	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Fund ongoing child welfare services with mandated reinvestment funds	\$1,335,304	\$0	0.00	0.00	\$1,335,304	\$0	0.00	0.00
Adjust funding for the Temporary Assistance for Needy Families Unemployed Parents program	\$796,839	\$0	0.00	0.00	\$796,839	\$0	0.00	0.00
Fund rent increases for leased facilities	\$331,919	\$417,041	0.00	0.00	\$331,919	\$417,041	0.00	0.00
Fund Auxiliary Grants for individuals with mental illness discharged from state BH facilities	\$0	\$0	0.00	0.00	\$299,040	\$0	0.00	0.00
Kinship Guardian Assistance	\$55,935	\$24,557	0.00	0.00	\$111,870	\$49,113	0.00	0.00
Youth for Tomorrow	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Family-Match Adoption Program	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Appropriate Federal Child Care & Development Funds	\$0	\$27,881,233	0.00	0.00	\$0	\$42,881,233	0.00	0.00
Appropriate nongeneral funds for local staff and operations	\$0	\$27,000,000	0.00	0.00	\$0	\$27,000,000	0.00	0.00
Appropriate additional Child Care and Development Fund grant award	\$0	\$1,135,136	0.00	0.00	\$0	\$1,135,136	0.00	0.00
Appropriate additional Child Care and Development Fund grant award for Division of Licensing program technology improvements	\$0	\$714,469	0.00	0.00	\$0	\$714,469	0.00	0.00
Pilot Prog. to Improve Faith-based and Private Child Care Programs	\$0	\$925,000	0.00	0.00	\$0	\$325,000	0.00	0.00
Increase Virginia Birth Registry Fund appropriation	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Health & Safety Inspections of Exempt Child Day Care Programs	\$0	\$43,548	0.00	0.00	\$0	\$143,331	0.00	0.00
TANF for Community Employment and Training Programs	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
TANF for Community Action Agencies	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
TANF for Domestic Violence Programs	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
TANF for Laurel Center	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
TANF for Early Impact Virginia	\$0	\$250,000	0.00	0.00	\$0	\$600,000	0.00	0.00
TANF for Child Advocacy Centers	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
TANF for FACETS Homeless Assistance Services	\$0	\$200,000	0.00	0.00	\$0	\$100,000	0.00	0.00
TANF for Visions of Truth STRIVE Program	\$0	\$75,000	0.00	0.00	\$0	\$75,000	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Technical: Correct Appropriation Between Service Areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust TANF Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Professional Development Resources for Child Care Professionals	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify eligibility systems modernization language and reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend adoption subsidy parental placement language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Redistribute appropriation to align with actual expenses	\$0	\$0	0.00	54.99	\$0	\$0	0.00	54.99
Total Increases	\$24,040,120	\$98,110,348	58.00	54.99	\$26,787,030	\$123,324,204	58.00	54.99
Decreases								
Remove excess appropriation and positions	(\$20,000)	(\$20,000)	0.00	-20.00	(\$20,000)	(\$20,000)	0.00	-20.00
Revise Expenditures for Adoption Subsidy Payments	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Savings from Increase in Federally Mandated Child Support Enforcement Fee	\$0	\$0	0.00	0.00	(\$200,000)	(\$600,000)	0.00	0.00
Capture surplus in funding from the Auxiliary Grant program	(\$1,800,000)	\$0	0.00	0.00	(\$1,800,000)	\$0	0.00	0.00
Offset nongeneral fund decrease in child support enforcement revenue	\$0	(\$3,509,790)	0.00	-58.00	\$0	(\$3,509,790)	0.00	-58.00
Adjust Supplemental Nutrition Assistance Program Employment and Training (SNAPET) pilot grant appropriation	\$0	(\$4,158,071)	0.00	0.00	\$0	(\$8,316,144)	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$3,756,626)	(\$7,029,613)	0.00	0.00	(\$3,756,626)	(\$7,029,613)	0.00	0.00
Fund the Temporary Assistance for Needy Families benefits forecast	\$0	(\$24,997,007)	0.00	0.00	\$0	(\$29,084,471)	0.00	0.00
Redistribute appropriation to align with actual expenses	\$0	\$0	-52.99	0.00	\$0	\$0	-52.99	0.00
Reduce frequency of Division of Licensing Programs report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$5,676,626)	(\$39,714,481)	-52.99	-78.00	(\$5,876,626)	(\$48,560,018)	-52.99	-78.00
Total: Adopted Amendments	\$18,363,494	\$58,395,867	5.01	-23.01	\$20,910,404	\$74,764,186	5.01	-23.01
Chapter 2, Adopted	\$429,818,874	\$1,673,355,669	624.00	1,198.50	\$432,365,784	\$1,689,723,988	624.00	1,198.50
Percentage Change	4.46%	3.62%	0.81%	-1.88%	5.08%	4.63%	0.81%	-1.88%
Virginia Board for People with Disabilities								
2018-20 Base Budget, Chapt. 836	\$201,837	\$1,725,350	0.60	8.40	\$201,837	\$1,725,350	0.60	8.40
Increases								
Technical: Reflect Central Account Distributions	\$9,892	\$0	0.00	0.00	\$9,892	\$0	0.00	0.00
Total Increases	\$9,892	\$0	0.00	0.00	\$9,892	\$0	0.00	0.00
Decreases								
Move appropriation to reflect agency operations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$214)	\$0	0.00	0.00	(\$214)	\$0	0.00	0.00
Total Decreases	(\$214)	\$0	0.00	0.00	(\$214)	\$0	0.00	0.00
Total: Adopted Amendments	\$9,678	\$0	0.00	0.00	\$9,678	\$0	0.00	0.00
Chapter 2, Adopted	\$211,515	\$1,725,350	0.60	8.40	\$211,515	\$1,725,350	0.60	8.40
Percentage Change	4.79%	0.00%	0.00%	0.00%	4.79%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Department for the Blind and Vision Impaired								
2018-20 Base Budget, Chapt. 836	\$5,923,019	\$65,654,765	62.60	92.40	\$5,923,019	\$65,654,765	62.60	92.40
Increases								
Technical: Reflect Central Account Distributions	\$242,751	\$648,343	0.00	0.00	\$242,751	\$648,343	0.00	0.00
Total Increases	\$242,751	\$648,343	0.00	0.00	\$242,751	\$648,343	0.00	0.00
Decreases								
Align agency appropriation with current services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$27,633)	(\$73,669)	0.00	0.00	(\$27,633)	(\$73,669)	0.00	0.00
Total Decreases	(\$27,633)	(\$73,669)	0.00	0.00	(\$27,633)	(\$73,669)	0.00	0.00
Total: Adopted Amendments	\$215,118	\$574,674	0.00	0.00	\$215,118	\$574,674	0.00	0.00
Chapter 2, Adopted	\$6,138,137	\$66,229,439	62.60	92.40	\$6,138,137	\$66,229,439	62.60	92.40
Percentage Change	3.63%	0.88%	0.00%	0.00%	3.63%	0.88%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired								
2018-20 Base Budget, Chapt. 836	\$342,248	\$2,571,803	0.00	26.00	\$342,248	\$2,571,803	0.00	26.00
Increases								
Technical: Reflect Central Account Distributions	\$0	\$84,699	0.00	0.00	\$0	\$84,699	0.00	0.00
Total Increases	\$0	\$84,699	0.00	0.00	\$0	\$84,699	0.00	0.00
Decreases								
Move appropriation to correct program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$304)	(\$7,882)	0.00	0.00	(\$304)	(\$7,882)	0.00	0.00
Total Decreases	(\$304)	(\$7,882)	0.00	0.00	(\$304)	(\$7,882)	0.00	0.00
Total: Adopted Amendments	(\$304)	\$76,817	0.00	0.00	(\$304)	\$76,817	0.00	0.00
Chapter 2, Adopted	\$341,944	\$2,648,620	0.00	26.00	\$341,944	\$2,648,620	0.00	26.00
Percentage Change	-0.09%	2.99%	0.00%	0.00%	-0.09%	2.99%	0.00%	0.00%
Total: Health and Human Resources								
2018-2020 Base Budget, Chapter 836	\$6,437,296,229	\$8,478,683,897	8,540.72	6,795.30	\$6,437,296,229	\$8,478,683,897	8,540.72	6,795.30
Adopted Amendments								
Total Increases	\$353,719,326	\$1,908,677,284	161.17	69.82	\$738,627,681	\$3,720,272,733	431.92	80.82
Total Decreases	(\$143,265,619)	(\$247,865,757)	-114.99	-389.00	(\$354,410,822)	(\$514,246,080)	-114.99	-389.00
Total: Adopted Amendments	\$210,453,707	\$1,660,811,527	46.18	-319.18	\$384,216,859	\$3,206,026,653	316.93	-308.18
CHAPTER 2, AS ADOPTED	\$6,647,749,936	\$10,139,495,424	8,586.90	6,476.12	\$6,821,513,088	\$11,684,710,550	8,857.65	6,487.12
Percentage Change	3.27%	19.59%	0.54%	-4.70%	5.97%	37.81%	3.71%	-4.54%

Natural Resources

Secretary of Natural Resources

2018-20 Base Budget, Chapt. 836	\$587,173	\$100,000	5.00	0.00	\$587,173	\$100,000	5.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$22,081	\$2,699	0.00	0.00	\$22,081	\$2,699	0.00	0.00
Total Increases	\$22,081	\$2,699	0.00	0.00	\$22,081	\$2,699	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$22,081	\$2,699	0.00	0.00	\$22,081	\$2,699	0.00	0.00
Chapter 2, Adopted	\$609,254	\$102,699	5.00	0.00	\$609,254	\$102,699	5.00	0.00
Percentage Change	3.76%	2.70%	0.00%	0.00%	3.76%	2.70%	0.00%	0.00%
Department of Conservation & Recreation								
2018-20 Base Budget, Chapt. 836	\$49,922,661	\$50,292,668	408.50	39.50	\$49,922,661	\$50,292,668	408.50	39.50
Increases								
Bike Facilities at First Landing State Park	\$50,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Seven Bends State Park Operations	\$167,548	\$0	1.00	0.00	\$198,752	\$0	2.00	0.00
Widewater State Park Operations	\$965,310	\$0	6.00	0.00	\$590,944	\$0	6.00	0.00
Breaks Interstate Park Dam	\$112,500	\$0	0.00	0.00	\$0	\$0	0.00	0.00
WQIF Reserve - Dedicated Funding	\$2,583,531	\$0	0.00	0.00	\$2,583,531	\$0	0.00	0.00
Hearthstone Dam Rehabilitation	\$420,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SWCD Engineer Positions	\$100,000	\$0	1.00	0.00	\$200,000	\$0	2.00	0.00
Distribution of Central Appropriations from Ch. 836	\$1,323,703	\$211,504	0.00	0.00	\$1,323,703	\$211,504	0.00	0.00
Provide for the required deposit to the Water Quality Improvement and Virginia Natural Resources Commitment Funds from the FY 2017 surplus	\$22,532,299	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase funding for the Virginia Outdoors Foundation	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Increase appropriation for the Virginia Land Conservation Fund	\$0	\$312,500	0.00	0.00	\$0	\$0	0.00	0.00
Increase and adjust nongeneral fund appropriation to support anticipated revenues and expenditures	\$0	\$3,909,969	0.00	0.00	\$0	\$3,909,969	0.00	0.00
Establish appropriation to support mitigation settlement funding related to parks	\$0	\$509,955	0.00	3.00	\$0	\$317,124	0.00	3.00
Deploy broadband connectivity in the state park system	\$526,888	\$0	0.00	0.00	\$9,460	\$0	0.00	0.00
Total Increases	\$29,031,779	\$4,943,928	8.00	3.00	\$5,156,390	\$4,438,597	10.00	3.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Prioritization of Land-Banked State Parks	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce VA Land Conservation Foundation Funding in Recognition of Settlement	(\$4,500,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SWCD Settlement Fund Reporting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Natural Area Preserves - Technical Correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend the deadline for submission of the Plan for Rehabilitation of District Owned Dams	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time funding provided for the opening of Seven Bends recreational area	(\$167,548)	\$0	0.00	0.00	(\$167,548)	\$0	0.00	0.00
Remove debt service appropriation from operating budget	\$0	(\$75,000)	0.00	0.00	\$0	(\$75,000)	0.00	0.00
Move funds between service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$4,667,548)	(\$75,000)	0.00	0.00	(\$167,548)	(\$75,000)	0.00	0.00
Total: Adopted Amendments	\$24,364,231	\$4,868,928	8.00	3.00	\$4,988,842	\$4,363,597	10.00	3.00
Chapter 2, Adopted	\$74,286,892	\$55,161,596	416.50	42.50	\$54,911,503	\$54,656,265	418.50	42.50
Percentage Change	48.80%	9.68%	1.96%	7.59%	9.99%	8.68%	2.45%	7.59%
Department of Environmental Quality								
2018-20 Base Budget, Chapt. 836	\$39,560,090	\$137,158,047	408.50	564.50	\$39,560,090	\$137,158,047	408.50	564.50
Increases								
W.E. Skelton Center	\$319,200	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Stormwater Local Assistance Funding	\$20,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Environmental Evaluation of Lynnhaven River Tributary	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$2,068,493	\$2,302,322	0.00	0.00	\$2,068,493	\$2,302,322	0.00	0.00
Increase general fund appropriation to support water quality monitoring	\$14,000	\$0	0.00	0.00	\$14,000	\$0	0.00	0.00
Adjust supplant of general fund appropriations for the land division	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Total Increases	\$22,651,693	\$2,802,322	0.00	0.00	\$2,332,493	\$2,802,322	0.00	0.00
Decreases								
Stormwater Management	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove contingent language under the air protection program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute agency savings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust general fund appropriation at program level to match agency priorities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time funding for an extensometer	(\$1,350,000)	\$0	0.00	0.00	(\$1,350,000)	\$0	0.00	0.00
Adjust supplant of general fund appropriations for the land division	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Total Decreases	(\$1,850,000)	\$0	0.00	0.00	(\$1,850,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$20,801,693	\$2,802,322	0.00	0.00	\$482,493	\$2,802,322	0.00	0.00
Chapter 2, Adopted	\$60,361,783	\$139,960,369	408.50	564.50	\$40,042,583	\$139,960,369	408.50	564.50
Percentage Change	52.58%	2.04%	0.00%	0.00%	1.22%	2.04%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Game and Inland Fisheries								
2018-20 Base Budget, Chapt. 836	\$0	\$62,833,365	0.00	496.00	\$0	\$62,833,365	0.00	496.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$0	\$2,139,960	0.00	0.00	\$0	\$2,139,960	0.00	0.00
Increase nongeneral fund appropriation for anticipated mitigation revenue	\$0	\$768,400	0.00	0.00	\$0	\$768,400	0.00	0.00
Total Increases	\$0	\$2,908,360	0.00	0.00	\$0	\$2,908,360	0.00	0.00
Decreases								
Sales Tax to Waterway Improvement Grant Fund	\$0	(\$1,350,000)	0.00	0.00	\$0	(\$1,350,000)	0.00	0.00
Reallocate funding across service areas to align with expenditures	\$0	(\$2,139,960)	0.00	0.00	\$0	(\$2,139,960)	0.00	0.00
Total Decreases	\$0	(\$3,489,960)	0.00	0.00	\$0	(\$3,489,960)	0.00	0.00
Total: Adopted Amendments	\$0	(\$581,600)	0.00	0.00	\$0	(\$581,600)	0.00	0.00
Chapter 2, Adopted	\$0	\$62,251,765	0.00	496.00	\$0	\$62,251,765	0.00	496.00
Percentage Change	0.00%	-0.93%	0.00%	0.00%	0.00%	-0.93%	0.00%	0.00%
Department of Historic Resources								
2018-20 Base Budget, Chapt. 836	\$4,431,398	\$2,411,920	27.00	18.00	\$4,431,398	\$2,411,920	27.00	18.00
Increases								
Additional funding for Revolutionary War Graves	\$20,250	\$0	0.00	0.00	\$20,250	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$124,868	\$68,631	0.00	0.00	\$124,868	\$68,631	0.00	0.00
Funding for an additional project review archaeologist	\$93,004	\$0	0.00	0.00	\$93,004	\$0	0.00	0.00
Additional funding for the preservation of historical African American graves and cemeteries	\$2,510	\$0	0.00	0.00	\$2,510	\$0	0.00	0.00
Increase nongeneral fund revenue appropriation for anticipated mitigation revenue	\$0	\$200,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Increase nongeneral fund appropriation to support an additional position and language for an easement fee	\$0	\$97,799	0.00	1.00	\$0	\$97,799	0.00	1.00
Increase federal appropriation for anticipated grant awards	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Total Increases	\$240,632	\$866,430	0.00	1.00	\$240,632	\$766,430	0.00	1.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$240,632	\$866,430	0.00	1.00	\$240,632	\$766,430	0.00	1.00
Chapter 2, Adopted	\$4,672,030	\$3,278,350	27.00	19.00	\$4,672,030	\$3,178,350	27.00	19.00
Percentage Change	5.43%	35.92%	0.00%	5.56%	5.43%	31.78%	0.00%	5.56%
Marine Resources Commission								
2018-20 Base Budget, Chapt. 836	\$12,646,957	\$12,318,239	135.50	28.00	\$12,646,957	\$12,318,239	135.50	28.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
MRC Op Center Relocation Costs	\$175,000	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
Clontz Park Public Access Boat Ramp	\$160,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Oyster Restoration Funding	\$750,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$433,891	\$221,174	0.00	0.00	\$433,891	\$221,174	0.00	0.00
Increase appropriation for information technology upgrade	\$52,000	\$0	0.00	0.00	\$52,000	\$0	0.00	0.00
Adjust appropriation for the Tangier Island seawall project	\$19,687	\$0	0.00	0.00	\$7,687	\$0	0.00	0.00
Total Increases	\$1,590,578	\$221,174	0.00	0.00	\$1,718,578	\$221,174	0.00	0.00
Decreases								
Transfer general fund appropriation across agency programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute budget reduction to the correct programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,590,578	\$221,174	0.00	0.00	\$1,718,578	\$221,174	0.00	0.00
Chapter 2, Adopted	\$14,237,535	\$12,539,413	135.50	28.00	\$14,365,535	\$12,539,413	135.50	28.00
Percentage Change	12.58%	1.80%	0.00%	0.00%	13.59%	1.80%	0.00%	0.00%
Virginia Museum of Natural History								
2018-20 Base Budget, Chapt. 836	\$2,660,680	\$433,075	38.00	9.50	\$2,660,680	\$433,075	38.00	9.50
Increases								
Museum Natural History Satellite Site	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$172,425	\$5,931	0.00	0.00	\$172,425	\$5,931	0.00	0.00
Total Increases	\$422,425	\$5,931	0.00	0.00	\$172,425	\$5,931	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$422,425	\$5,931	0.00	0.00	\$172,425	\$5,931	0.00	0.00
Chapter 2, Adopted	\$3,083,105	\$439,006	38.00	9.50	\$2,833,105	\$439,006	38.00	9.50
Percentage Change	15.88%	1.37%	0.00%	0.00%	6.48%	1.37%	0.00%	0.00%
Total: Natural Resources								
2018-2020 Base Budget, Chapter 836	\$109,808,959	\$265,547,314	1,022.50	1,155.50	\$109,808,959	\$265,547,314	1,022.50	1,155.50
Adopted Amendments								
Total Increases	\$53,959,188	\$11,750,844	8.00	4.00	\$9,642,599	\$11,145,513	10.00	4.00
Total Decreases	(\$6,517,548)	(\$3,564,960)	0.00	0.00	(\$2,017,548)	(\$3,564,960)	0.00	0.00
Total: Adopted Amendments	\$47,441,640	\$8,185,884	8.00	4.00	\$7,625,051	\$7,580,553	10.00	4.00
CHAPTER 2, AS ADOPTED	\$157,250,599	\$273,733,198	1,030.50	1,159.50	\$117,434,010	\$273,127,867	1,032.50	1,159.50
Percentage Change	43.20%	3.08%	0.78%	0.35%	6.94%	2.85%	0.98%	0.35%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Public Safety								
Secretary of Public Safety and Homeland Security								
2018-20 Base Budget, Chapt. 836	\$1,147,093	\$567,489	6.00	3.00	\$1,147,093	\$567,489	6.00	3.00
Increases								
Central Account Distributions	\$26,049	\$0	0.00	0.00	\$26,049	\$0	0.00	0.00
Provide funding to upgrade COMLINC	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$1,026,049	\$0	0.00	0.00	\$26,049	\$0	0.00	0.00
Decreases								
COMLINC Assessment	(\$850,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$850,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$176,049	\$0	0.00	0.00	\$26,049	\$0	0.00	0.00
Chapter 2, Adopted	\$1,323,142	\$567,489	6.00	3.00	\$1,173,142	\$567,489	6.00	3.00
Percentage Change	15.35%	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%
Commonwealth Attorneys' Services Council								
2018-20 Base Budget, Chapt. 836	\$632,044	\$1,409,895	7.00	0.00	\$632,044	\$1,409,895	7.00	0.00
Increases								
Central Account Distributions	\$29,352	\$1,066	0.00	0.00	\$29,352	\$1,066	0.00	0.00
Support existing staff attorney position	\$5,000	\$0	0.00	0.00	\$5,000	\$0	0.00	0.00
Total Increases	\$34,352	\$1,066	0.00	0.00	\$34,352	\$1,066	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$34,352	\$1,066	0.00	0.00	\$34,352	\$1,066	0.00	0.00
Chapter 2, Adopted	\$666,396	\$1,410,961	7.00	0.00	\$666,396	\$1,410,961	7.00	0.00
Percentage Change	5.44%	0.08%	0.00%	0.00%	5.44%	0.08%	0.00%	0.00%
Department of Alcoholic Beverage Control								
2018-20 Base Budget, Chapt. 836	\$0	\$698,349,841	0.00	1,260.00	\$0	\$698,349,841	0.00	1,260.00
Increases								
Central Account Distributions	\$0	\$5,023,394	0.00	0.00	\$0	\$5,023,394	0.00	0.00
Secure new point-of-sale and sales audit systems	\$0	\$7,700,000	0.00	0.00	\$0	\$7,700,000	0.00	0.00
Provide appropriation and positions for new store staffing and high performing stores	\$0	\$2,837,277	0.00	19.00	\$0	\$5,674,554	0.00	38.00
Fund costs associated with separating from VITA email and Sharepoint services	\$0	\$690,940	0.00	0.00	\$0	\$549,678	0.00	0.00
Fund additional positions to cover gaps in wage employee workforce	\$0	\$507,026	0.00	25.00	\$0	\$1,014,053	0.00	50.00
Adjust nongeneral fund appropriation to account for proposed fee revenue increases	\$0	\$1,900,000	0.00	0.00	\$0	\$1,900,000	0.00	0.00
Acquire merchandise for resale in agency stores	\$0	\$20,089,802	0.00	0.00	\$0	\$54,903,320	0.00	0.00
Total Increases	\$0	\$38,748,439	0.00	44.00	\$0	\$76,764,999	0.00	88.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
ABC - Adjust Enforcement Appropriation in Line with Projected Revenue	\$0	(\$1,060,248)	0.00	0.00	\$0	(\$1,060,248)	0.00	0.00
Technical Amendment - ABC Authority Reference Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$1,060,248)	0.00	0.00	\$0	(\$1,060,248)	0.00	0.00
Total: Adopted Amendments	\$0	\$37,688,191	0.00	44.00	\$0	\$75,704,751	0.00	88.00
Chapter 2, Adopted	\$0	\$736,038,032	0.00	1,304.00	\$0	\$774,054,592	0.00	1,348.00
Percentage Change	0.00%	5.40%	0.00%	3.49%	0.00%	10.84%	0.00%	6.98%
Department of Corrections, Central Activities								
2018-20 Base Budget, Chapt. 836	\$1,142,510,435	\$62,363,032	12,098.00	251.50	\$1,142,510,435	\$62,363,032	12,098.00	251.50
Increases								
Streamline Medicaid Enrollment Process	\$71,503	\$420,993	1.00	1.00	\$37,400	\$112,200	1.00	1.00
Inmate Medical Costs	\$5,734,996	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Operating Support	\$0	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Central Account Distributions	\$47,195,598	\$856,858	0.00	0.00	\$47,195,598	\$856,858	0.00	0.00
Provide medical and mental health staff at minimum security facilities	\$234,634	\$0	3.00	0.00	\$234,634	\$0	3.00	0.00
Provide funding for legislation projected to increase need for prison beds	\$350,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional staff for review of deaths in jails	\$75,000	\$0	1.00	0.00	\$100,000	\$0	1.00	0.00
Increase probation and parole officers	\$540,770	\$0	17.00	0.00	\$1,781,796	\$0	35.00	0.00
Increase funding for inmate medical costs	\$14,136,099	\$3,658,994	0.00	0.00	\$24,215,441	\$0	0.00	0.00
Establish residential opioid treatment programs for offenders	\$438,936	\$0	0.00	0.00	\$438,936	\$0	0.00	0.00
Establish programs for seriously mentally ill inmates	\$600,319	\$0	15.00	0.00	\$2,344,487	\$0	36.00	0.00
Total Increases	\$69,377,855	\$4,936,845	37.00	1.00	\$79,348,292	\$969,058	76.00	1.00
Decreases								
DOC - Offender Healthcare Data Report Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DOC - Capital Needs Assessment Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DOC - Corrections Special Reserve Fund	(\$300,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
State Responsible Inmates with Serious Mental Illness in Jails Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DOC Capital Authority Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign and remove authorized position levels within the department Language	\$0	\$0	11.00	-19.00	\$0	\$0	11.00	-19.00
Account for savings from federal participation in the cost of inmate health care	(\$17,204,989)	\$0	0.00	0.00	(\$26,943,014)	\$0	0.00	0.00
Establish separate service area for jail-related activities Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delete funding for Woodrum bills	(\$300,000)	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
Total Decreases	(\$17,804,989)	\$0	11.00	-19.00	(\$27,243,014)	\$0	11.00	-19.00
Total: Adopted Amendments	\$51,572,866	\$4,936,845	48.00	-18.00	\$52,105,278	\$969,058	87.00	-18.00
Chapter 2, Adopted	\$1,194,083,301	\$67,299,877	12,146.00	233.50	\$1,194,615,713	\$63,332,090	12,185.00	233.50
Percentage Change	4.51%	7.92%	0.40%	-7.16%	4.56%	1.55%	0.72%	-7.16%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Criminal Justice Services								
2018-20 Base Budget, Chapt. 836	\$222,062,147	\$50,073,692	48.50	67.50	\$222,062,147	\$50,073,692	48.50	67.50
Increases								
DCJS - Post Critical Incident Programs for Law Enforcement	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
SRO/SSO Grant Funding	\$1,300,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DCJS - Technical Amendment for ICAC Revenue	\$0	\$558,420	0.00	0.00	\$0	\$558,420	0.00	0.00
Central Account Distributions	\$709,830	\$249,214	0.00	0.00	\$709,830	\$249,214	0.00	0.00
Provide additional funding for Drive to Work Program	\$25,000	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Increase Funding for Aid to Localities for Law Enforcement (HB 599)	\$6,584,669	\$0	0.00	0.00	\$13,782,067	\$0	0.00	0.00
Increase Federal appropriation for Victims Services Grants	\$0	\$35,000,000	0.00	0.00	\$0	\$35,000,000	0.00	0.00
Increase appropriation for Internet Crimes Against Children (ICAC)	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Total Increases	\$8,719,499	\$36,807,634	0.00	0.00	\$14,616,897	\$36,807,634	0.00	0.00
Decreases								
Limit Extension of Mental Health Pilots to One Year	\$0	\$0	0.00	0.00	(\$2,500,000)	\$0	0.00	0.00
Reconfigure budget structure Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delete funding for firearms safety training	(\$10,000)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Total Decreases	(\$10,000)	\$0	0.00	0.00	(\$2,510,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$8,709,499	\$36,807,634	0.00	0.00	\$12,106,897	\$36,807,634	0.00	0.00
Chapter 2, Adopted	\$230,771,646	\$86,881,326	48.50	67.50	\$234,169,044	\$86,881,326	48.50	67.50
Percentage Change	3.92%	73.51%	0.00%	0.00%	5.45%	73.51%	0.00%	0.00%
Department of Emergency Management								
2018-20 Base Budget, Chapt. 836	\$6,777,738	\$55,070,703	45.85	113.15	\$6,777,738	\$55,070,703	45.85	113.15
Increases								
Central Account Distributions	\$130,553	\$460,117	0.00	0.00	\$130,553	\$460,117	0.00	0.00
Provide nongeneral funds for maintaining Planning Software System	\$0	\$60,000	0.00	0.00	\$0	\$60,000	0.00	0.00
Provide funding for vehicle purchases	\$0	\$0	0.00	0.00	\$15,787	\$0	0.00	0.00
Provide funding for emergency preparedness training	\$1,150,000	\$0	0.00	0.00	\$1,800,000	\$0	0.00	0.00
Provide funding for a THIRA Coordinator position	\$41,250	\$0	1.00	0.00	\$55,000	\$0	1.00	0.00
Increase appropriation to reflect additional revenue from Dominion Energy	\$0	\$338,788	0.00	0.00	\$0	\$338,788	0.00	0.00
Increase appropriation for the Virginia Disaster Relief Fund	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Total Increases	\$1,321,803	\$958,905	1.00	0.00	\$2,001,340	\$958,905	1.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Adjust Emergency Preparedness Training Funding	(\$650,000)	\$0	0.00	0.00	(\$1,300,000)	\$0	0.00	0.00
Revert nongeneral fund balances from Federal disaster payment reimbursements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align program appropriations and positions due to agency reorganization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$650,000)	\$0	0.00	0.00	(\$1,300,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$671,803	\$958,905	1.00	0.00	\$701,340	\$958,905	1.00	0.00
Chapter 2, Adopted	\$7,449,541	\$56,029,608	46.85	113.15	\$7,479,078	\$56,029,608	46.85	113.15
Percentage Change	9.91%	1.74%	2.18%	0.00%	10.35%	1.74%	2.18%	0.00%
Department of Fire Programs								
2018-20 Base Budget, Chapt. 836	\$2,289,394	\$38,883,266	29.00	48.00	\$2,289,394	\$38,883,266	29.00	48.00
Increases								
HB 729 - Modular Training Program	\$0	\$144,850	0.00	1.00	\$0	\$123,100	0.00	1.00
Central Account Distributions	\$136,953	\$236,007	0.00	0.00	\$136,953	\$236,007	0.00	0.00
Total Increases	\$136,953	\$380,857	0.00	1.00	\$136,953	\$359,107	0.00	1.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$136,953	\$380,857	0.00	1.00	\$136,953	\$359,107	0.00	1.00
Chapter 2, Adopted	\$2,426,347	\$39,264,123	29.00	49.00	\$2,426,347	\$39,242,373	29.00	49.00
Percentage Change	5.98%	0.98%	0.00%	2.08%	5.98%	0.92%	0.00%	2.08%
Department of Forensic Science								
2018-20 Base Budget, Chapt. 836	\$43,570,743	\$2,030,144	318.00	0.00	\$43,570,743	\$2,030,144	318.00	0.00
Increases								
HB 1249 / SB 565 - DNA Testing Materials and Supplies	\$144,336	\$0	0.00	0.00	\$144,336	\$0	0.00	0.00
Central Account Distributions	\$1,175,181	\$13,126	0.00	0.00	\$1,175,181	\$13,126	0.00	0.00
Provide funding for one research scientist in the forensic biology section	\$82,500	\$0	1.00	0.00	\$110,000	\$0	1.00	0.00
Increase staffing for the digital and multimedia evidence section	\$82,500	\$0	1.00	0.00	\$110,000	\$0	1.00	0.00
Increase staffing for controlled substances section and provide funding for overtime	\$595,000	\$0	6.00	0.00	\$660,000	\$0	6.00	0.00
Finance purchase of scientific instruments	\$167,750	\$0	0.00	0.00	\$403,250	\$0	0.00	0.00
Total Increases	\$2,247,267	\$13,126	8.00	0.00	\$2,602,767	\$13,126	8.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$2,247,267	\$13,126	8.00	0.00	\$2,602,767	\$13,126	8.00	0.00
Chapter 2, Adopted	\$45,818,010	\$2,043,270	326.00	0.00	\$46,173,510	\$2,043,270	326.00	0.00
Percentage Change	5.16%	0.65%	2.52%	0.00%	5.97%	0.65%	2.52%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Juvenile Justice								
2018-20 Base Budget, Chapt. 836	\$204,358,177	\$10,297,923	2,149.50	21.00	\$204,358,177	\$10,297,923	2,149.50	21.00
Increases								
Streamline Medicaid Enrollment Process	\$0	\$420,993	1.00	1.00	\$0	\$112,200	1.00	1.00
Central Account Distributions	\$7,684,996	\$22,432	0.00	0.00	\$7,684,996	\$22,432	0.00	0.00
Total Increases	\$7,684,996	\$443,425	1.00	1.00	\$7,684,996	\$134,632	1.00	1.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$7,684,996	\$443,425	1.00	1.00	\$7,684,996	\$134,632	1.00	1.00
Chapter 2, Adopted	\$212,043,173	\$10,741,348	2,150.50	22.00	\$212,043,173	\$10,432,555	2,150.50	22.00
Percentage Change	3.76%	4.31%	0.05%	4.76%	3.76%	1.31%	0.05%	4.76%
Department of Military Affairs								
2018-20 Base Budget, Chapt. 836	\$10,644,058	\$57,101,225	51.47	307.03	\$10,644,058	\$57,101,225	51.47	307.03
Increases								
Central Account Distributions	\$88,785	\$458,817	0.00	0.00	\$88,785	\$458,817	0.00	0.00
Fund emergency response specialist	\$0	\$0	0.00	0.00	\$56,178	\$0	1.00	0.00
Fund deputy emergency coordinator position	\$53,804	\$0	1.00	0.00	\$107,607	\$0	1.00	0.00
Fund deputy director position for IT, cyber, and communications unit	\$64,438	\$0	1.00	0.00	\$128,877	\$0	1.00	0.00
Conduct cyber-security assessments	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$307,027	\$458,817	2.00	0.00	\$481,447	\$458,817	3.00	0.00
Decreases								
New Cyber Security Assessments Funding	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Transfer nongeneral appropriation between program areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$207,027	\$458,817	2.00	0.00	\$381,447	\$458,817	3.00	0.00
Chapter 2, Adopted	\$10,851,085	\$57,560,042	53.47	307.03	\$11,025,505	\$57,560,042	54.47	307.03
Percentage Change	1.95%	0.80%	3.89%	0.00%	3.58%	0.80%	5.83%	0.00%
Department of State Police								
2018-20 Base Budget, Chapt. 836	\$276,046,507	\$63,604,548	2,613.00	394.00	\$276,046,507	\$63,604,548	2,613.00	394.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
State Police - Fund Additional Aircraft Mechanic	\$103,470	\$0	1.00	0.00	\$103,470	\$0	1.00	0.00
E-Summons Pilot	\$1,678,929	\$0	0.00	0.00	\$262,329	\$0	0.00	0.00
Central Account Distributions	\$26,420,666	\$1,744,210	0.00	0.00	\$26,420,666	\$1,744,210	0.00	0.00
Provide funding to support the Special Operations Division	\$1,708,919	\$0	10.00	0.00	\$1,129,554	\$0	10.00	0.00
Provide funding to support the Commonwealth Link to Interoperable Communications (COMLINC)	\$340,000	\$0	0.00	0.00	\$340,000	\$0	0.00	0.00
Provide funding for two new helicopters	\$1,862,632	\$0	0.00	0.00	\$1,862,632	\$0	0.00	0.00
Provide funding for Computerized Criminal History (CCH) system enhancements	\$0	\$2,050,000	0.00	0.00	\$0	\$2,050,000	0.00	0.00
Provide funding for additional Virginia Fusion Center analysts	\$120,095	\$0	2.00	0.00	\$320,254	\$0	4.00	0.00
Fund two polygraph quality control positions	\$0	\$0	0.00	0.00	\$251,333	\$0	2.00	0.00
Fund positions to support universal background check legislation for gun purchases.	\$392,356	\$0	7.00	0.00	\$523,141	\$0	7.00	0.00
Total Increases	\$32,627,067	\$3,794,210	20.00	0.00	\$31,213,379	\$3,794,210	24.00	0.00
Decreases								
State Police - Special Operations Language Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Helicopter MELP Funding	(\$1,862,632)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Funding for Universal Background Checks	(\$392,356)	\$0	-7.00	0.00	(\$523,141)	\$0	-7.00	0.00
Transfer appropriation between programs Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time equipment funding for background check positions	(\$61,882)	\$0	0.00	0.00	(\$61,882)	\$0	0.00	0.00
Total Decreases	(\$2,316,870)	\$0	-7.00	0.00	(\$585,023)	\$0	-7.00	0.00
Total: Adopted Amendments	\$30,310,197	\$3,794,210	13.00	0.00	\$30,628,356	\$3,794,210	17.00	0.00
Chapter 2, Adopted	\$306,356,704	\$67,398,758	2,626.00	394.00	\$306,674,863	\$67,398,758	2,630.00	394.00
Percentage Change	10.98%	5.97%	0.50%	0.00%	11.10%	5.97%	0.65%	0.00%
Virginia Parole Board								
2018-20 Base Budget, Chapt. 836	\$1,738,395	\$0	12.00	0.00	\$1,738,395	\$0	12.00	0.00
Increases								
Central Account Distributions	\$49,067	\$0	0.00	0.00	\$49,067	\$0	0.00	0.00
Total Increases	\$49,067	\$0	0.00	0.00	\$49,067	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$49,067	\$0	0.00	0.00	\$49,067	\$0	0.00	0.00
Chapter 2, Adopted	\$1,787,462	\$0	12.00	0.00	\$1,787,462	\$0	12.00	0.00
Percentage Change	2.82%	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Public Safety								
2018-2020 Base Budget, Chapter 836	\$1,911,776,731	\$1,039,751,758	17,378.32	2,465.18	\$1,911,776,731	\$1,039,751,758	17,378.32	2,465.18
Adopted Amendments								
Total Increases	\$123,531,935	\$86,543,324	69.00	47.00	\$138,195,539	\$120,261,554	113.00	91.00
Total Decreases	(\$21,731,859)	(\$1,060,248)	4.00	-19.00	(\$31,738,037)	(\$1,060,248)	4.00	-19.00
Total: Adopted Amendments	\$101,800,076	\$85,483,076	73.00	28.00	\$106,457,502	\$119,201,306	117.00	72.00
CHAPTER 2, AS ADOPTED	\$2,013,576,807	\$1,125,234,834	17,451.32	2,493.18	\$2,018,234,233	\$1,158,953,064	17,495.32	2,537.18
Percentage Change	5.32%	8.22%	0.42%	1.14%	5.57%	11.46%	0.67%	2.92%

Technology

Secretary of Technology

2018-20 Base Budget, Chapt. 836	\$553,264	\$0	5.00	0.00	\$553,264	\$0	5.00	0.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$15,218	\$0	0.00	0.00	\$15,218	\$0	0.00	0.00
Total Increases	\$15,218	\$0	0.00	0.00	\$15,218	\$0	0.00	0.00
Decreases								
Move Technology functions to Administration and Commerce and Trade	(\$568,482)	\$0	-5.00	0.00	(\$568,482)	\$0	-5.00	0.00
Total Decreases	(\$568,482)	\$0	-5.00	0.00	(\$568,482)	\$0	-5.00	0.00
Total: Adopted Amendments	(\$553,264)	\$0	-5.00	0.00	(\$553,264)	\$0	-5.00	0.00
Chapter 2, Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-100.00%	0.00%	-100.00%	0.00%	-100.00%	0.00%	-100.00%	0.00%

CIT

2018-20 Base Budget, Chapt. 836	\$11,187,740	\$0	0.00	0.00	\$11,187,740	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Move IEIA to Commerce and Trade Secretariat	(\$10,546,485)	\$0	0.00	0.00	(\$10,546,485)	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	(\$91,255)	\$0	0.00	0.00	(\$91,255)	\$0	0.00	0.00
Eliminate funding for Innovation and Entrepreneurship Measurement System (IEMS)	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Align service areas with current programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time funding for Information Sharing and Analysis Organization (ISAO) start-up costs	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Total Decreases	(\$11,187,740)	\$0	0.00	0.00	(\$11,187,740)	\$0	0.00	0.00
Total: Adopted Amendments	(\$11,187,740)	\$0	0.00	0.00	(\$11,187,740)	\$0	0.00	0.00
Chapter 2, Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-100.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
VITA								
2018-20 Base Budget, Chapt. 836	\$425,164	\$387,566,456	2.00	234.00	\$425,164	\$387,566,456	2.00	234.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$74,482	\$549,377	0.00	0.00	\$74,482	\$549,377	0.00	0.00
Provide appropriation for information technology transition costs	\$0	\$4,148,988	0.00	0.00	\$0	\$1,278,988	0.00	0.00
Adjust Shared Security Center appropriation and positions to reflect additional workload	\$0	\$798,216	0.00	4.00	\$0	\$756,656	0.00	4.00
Adjust internal service fund appropriation to reflect fringe benefit changes	\$0	\$123,257	0.00	0.00	\$0	\$123,257	0.00	0.00
Adjust appropriation for internal service fund direct service revenue update	\$0	\$22,086,662	0.00	0.00	\$0	\$22,086,662	0.00	0.00
Total Increases	\$74,482	\$27,706,500	0.00	4.00	\$74,482	\$24,794,940	0.00	4.00
Decreases								
Virginia Information Technologies Agency	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move VITA to Administration Secretariat	(\$425,164)	(\$6,423,844)	0.00	-36.45	(\$425,164)	(\$6,382,284)	0.00	-36.45
Move VITA to Administration Secretariat	\$0	(\$43,786,114)	-2.00	-158.70	\$0	(\$40,916,114)	-2.00	-158.70
Move VITA to Administration Secretariat	\$0	(\$1,110,137)	0.00	-3.60	\$0	(\$1,110,137)	0.00	-3.60
Move VITA to Administration Secretariat	\$0	(\$6,760,438)	0.00	-17.05	\$0	(\$6,760,438)	0.00	-17.05
Move VITA to Administration Secretariat	\$0	(\$329,182,128)	0.00	-1.20	\$0	(\$329,182,128)	0.00	-1.20
Move VITA to Administration Secretariat	\$0	(\$22,896,338)	0.00	-14.00	\$0	(\$22,896,338)	0.00	-14.00
Move VITA to Administration Secretariat	\$0	(\$2,740,163)	0.00	-7.00	\$0	(\$2,740,163)	0.00	-7.00
Transfer overhead costs to correct program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer positions to correct service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer overhead appropriation to new fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for centrally distributed items	(\$74,482)	\$0	0.00	0.00	(\$74,482)	\$0	0.00	0.00
Remove one-time appropriation for two-factor authentication license renewal	\$0	(\$1,050,000)	0.00	0.00	\$0	(\$1,050,000)	0.00	0.00
Remove one-time appropriation for certain information technology transition costs	\$0	(\$1,063,255)	0.00	0.00	\$0	(\$1,063,255)	0.00	0.00
Reduce nongeneral fund appropriation for administrative overhead	\$0	(\$260,539)	0.00	0.00	\$0	(\$260,539)	0.00	0.00
Total Decreases	(\$499,646)	(\$415,272,956)	-2.00	-238.00	(\$499,646)	(\$412,361,396)	-2.00	-238.00
Total: Adopted Amendments	(\$425,164)	(\$387,566,456)	-2.00	-234.00	(\$425,164)	(\$387,566,456)	-2.00	-234.00
Chapter 2, Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Technology								
2018-2020 Base Budget, Chapter 836	\$12,166,168	\$387,566,456	7.00	234.00	\$12,166,168	\$387,566,456	7.00	234.00
Adopted Amendments								
Total Increases	\$89,700	\$27,706,500	0.00	4.00	\$89,700	\$24,794,940	0.00	4.00
Total Decreases	(\$12,255,868)	(\$415,272,956)	-7.00	-238.00	(\$12,255,868)	(\$412,361,396)	-7.00	-238.00
Total: Adopted Amendments	(\$12,166,168)	(\$387,566,456)	-7.00	-234.00	(\$12,166,168)	(\$387,566,456)	-7.00	-234.00
CHAPTER 2, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%

Transportation

Secretary of Transportation

2018-20 Base Budget, Chapt. 836	\$0	\$888,474	0.00	6.00	\$0	\$888,474	0.00	6.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$0	\$28,366	0.00	0.00	\$0	\$28,366	0.00	0.00
Total Increases	\$0	\$28,366	0.00	0.00	\$0	\$28,366	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$28,366	0.00	0.00	\$0	\$28,366	0.00	0.00
Chapter 2, Adopted	\$0	\$916,840	0.00	6.00	\$0	\$916,840	0.00	6.00
Percentage Change	0.00%	3.19%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%

Virginia Commercial Space Flight Authority

2018-20 Base Budget, Chapt. 836	\$0	\$15,800,021	0.00	0.00	\$0	\$15,800,021	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Remove excess appropriation	\$0	(\$21)	0.00	0.00	\$0	(\$21)	0.00	0.00
Total Decreases	\$0	(\$21)	0.00	0.00	\$0	(\$21)	0.00	0.00
Total: Adopted Amendments	\$0	(\$21)	0.00	0.00	\$0	(\$21)	0.00	0.00
Chapter 2, Adopted	\$0	\$15,800,000	0.00	0.00	\$0	\$15,800,000	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Aviation

2018-20 Base Budget, Chapt. 836	\$30,253	\$35,589,395	0.00	34.00	\$30,253	\$35,589,395	0.00	34.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$0	\$252,352	0.00	0.00	\$0	\$252,352	0.00	0.00
Total Increases	\$0	\$252,352	0.00	0.00	\$0	\$252,352	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
Remove formula-driven general fund appropriation	(\$7)	\$0	0.00	0.00	(\$7)	\$0	0.00	0.00
Total Decreases	(\$7)	\$0	0.00	0.00	(\$7)	\$0	0.00	0.00
Total: Adopted Amendments	(\$7)	\$252,352	0.00	0.00	(\$7)	\$252,352	0.00	0.00
Chapter 2, Adopted	\$30,246	\$35,841,747	0.00	34.00	\$30,246	\$35,841,747	0.00	34.00
Percentage Change	-0.02%	0.71%	0.00%	0.00%	-0.02%	0.71%	0.00%	0.00%
Department of Motor Vehicles								
2018-20 Base Budget, Chapt. 836	\$0	\$257,257,483	0.00	2,038.00	\$0	\$257,257,483	0.00	2,038.00
Increases								
Motor Vehicle Title Fee Increase	\$0	\$13,000,000	0.00	0.00	\$0	\$13,000,000	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$0	\$11,670,483	0.00	0.00	\$0	\$11,670,483	0.00	0.00
Provide appropriation for replacement of outsourced systems	\$0	\$7,120,500	0.00	0.00	\$0	\$0	0.00	0.00
Authorize compliance with REAL ID Act	\$0	\$7,045,010	0.00	71.00	\$0	\$11,626,028	0.00	71.00
Total Increases	\$0	\$38,835,993	0.00	71.00	\$0	\$36,296,511	0.00	71.00
Decreases								
Phase-In DMV REAL ID Compliance	Language	\$0	0.00	-29.00	\$0	\$0	0.00	-29.00
Reduce REAL ID Line of Credit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DMV to Study Feasibility of Privatizing DL Road Tests	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	-29.00	\$0	\$0	0.00	-29.00
Total: Adopted Amendments		\$38,835,993	0.00	42.00	\$36,296,511	\$36,296,511	0.00	42.00
Chapter 2, Adopted		\$296,093,476	0.00	2,080.00	\$293,553,994	\$293,553,994	0.00	2,080.00
Percentage Change		15.10%	0.00%	2.06%	14.11%	14.11%	0.00%	2.06%
Department of Motor Vehicles Transfer Payments								
2018-20 Base Budget, Chapt. 836	\$0	\$111,946,529	0.00	0.00	\$0	\$111,946,529	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
Transparency in Regional Gas Tax Collections	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provision of Motor Fuels Tax Data	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted		\$111,946,529	0.00	0.00	\$111,946,529	\$111,946,529	0.00	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation								
2018-20 Base Budget, Chapt. 836	\$0	\$590,190,986	0.00	64.00	\$0	\$590,190,986	0.00	64.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$0	\$302,127	0.00	0.00	\$0	\$302,127	0.00	0.00
Total Increases	\$0	\$302,127	0.00	0.00	\$0	\$302,127	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Decreases									
Technical Correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Reflect Separate Metro Allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Technical Corrections	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Correct fund type	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Adopted Amendments		\$0	\$302,127	0.00	0.00	\$0	\$302,127	0.00	0.00
Chapter 2, Adopted		\$0	\$590,493,113	0.00	64.00	\$0	\$590,493,113	0.00	64.00
Percentage Change		0.00%	0.05%	0.00%	0.00%	0.05%	0.00%	0.00%	
Department of Transportation									
2018-20 Base Budget, Chapt. 836		\$40,000,000	\$5,224,463,040	0.00	7,735.00	\$40,000,000	\$5,224,463,040	0.00	7,735.00
Increases									
Amend Regional Transportation Funds to Reflect Adopted Legislation		\$0	\$10,766,667	0.00	0.00	\$0	\$24,366,667	0.00	0.00
Distribution of Central Appropriations from Ch. 836		\$0	\$29,501,379	0.00	0.00	\$0	\$29,501,379	0.00	0.00
Enhance revenues to Northern Virginia Transportation Authority for WMATA		\$0	\$50,533,333	0.00	0.00	\$0	\$50,833,333	0.00	0.00
Adjust appropriation to reflect new revenue estimate, program adjustments, and appropriation of the concession payment received for Interstate 66 Outside the Beltway project		\$0	\$561,362,268	0.00	0.00	\$0	\$45,918,549	0.00	0.00
Adjust appropriation to reflect financial plan		\$0	\$280,452,832	0.00	0.00	\$0	\$356,781,405	0.00	0.00
Total Increases		\$0	\$932,616,479	0.00	0.00	\$0	\$507,401,333	0.00	0.00
Decreases									
Maintenance Payment Correction		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HRTAC - VDOT Managed Lanes Agreement	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical Adjustment - Reflect WMATA Legislation		\$0	(\$10,600,000)	0.00	0.00	\$0	(\$10,800,000)	0.00	0.00
Special Structures Review	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	(\$10,600,000)	0.00	0.00	\$0	(\$10,800,000)	0.00	0.00
Total: Adopted Amendments		\$0	\$922,016,479	0.00	0.00	\$0	\$496,601,333	0.00	0.00
Chapter 2, Adopted		\$40,000,000	\$6,146,479,519	0.00	7,735.00	\$40,000,000	\$5,721,064,373	0.00	7,735.00
Percentage Change		0.00%	17.65%	0.00%	0.00%	0.00%	9.51%	0.00%	0.00%
Motor Vehicle Dealer Board									
2018-20 Base Budget, Chapt. 836		\$0	\$2,849,264	0.00	25.00	\$0	\$2,849,264	0.00	25.00
Increases									
Distribution of Central Appropriations from Ch. 836		\$0	\$125,708	0.00	0.00	\$0	\$125,708	0.00	0.00
Total Increases		\$0	\$125,708	0.00	0.00	\$0	\$125,708	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$125,708	0.00	0.00	\$0	\$125,708	0.00	0.00
Chapter 2, Adopted	\$0	\$2,974,972	0.00	25.00	\$0	\$2,974,972	0.00	25.00
Percentage Change	0.00%	4.41%	0.00%	0.00%	0.00%	4.41%	0.00%	0.00%
Virginia Port Authority								
2018-20 Base Budget, Chapt. 836	\$1,000,000	\$207,236,514	0.00	215.00	\$1,000,000	\$207,236,514	0.00	215.00
Increases								
Small Dredging Projects	\$0	\$1,350,000	0.00	0.00	\$0	\$1,350,000	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$0	\$308,714	0.00	0.00	\$0	\$308,714	0.00	0.00
Increase debt service for equipment purchases through the Master Equipment Lease Program	\$0	\$3,818,359	0.00	0.00	\$0	\$3,818,359	0.00	0.00
Increase appropriation to reflect security costs	\$0	\$615,795	0.00	0.00	\$0	\$523,425	0.00	0.00
Increase appropriation for payment-in-lieu-of-taxes	\$0	\$43,100	0.00	0.00	\$0	\$44,300	0.00	0.00
Increase appropriation for estimated rent escalations	\$0	\$4,000,000	0.00	0.00	\$0	\$8,000,000	0.00	0.00
Increase appropriation for advertising	\$0	\$335,747	0.00	0.00	\$0	\$585,747	0.00	0.00
Establish new support positions	\$0	\$1,460,423	0.00	19.00	\$0	\$2,067,854	0.00	19.00
Adjust appropriation for Aid to Local Ports	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Add process improvement manager position	\$0	\$141,314	0.00	1.00	\$0	\$141,314	0.00	1.00
Add economic development position	\$0	\$107,581	0.00	1.00	\$0	\$107,581	0.00	1.00
Total Increases	\$0	\$13,181,033	0.00	21.00	\$0	\$17,947,294	0.00	21.00
Decreases								
Reduce appropriation	\$0	(\$3,100,000)	0.00	0.00	\$0	(\$3,100,000)	0.00	0.00
Transfer appropriation between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate positions between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$3,100,000)	0.00	0.00	\$0	(\$3,100,000)	0.00	0.00
Total: Adopted Amendments	\$0	\$10,081,033	0.00	21.00	\$0	\$14,847,294	0.00	21.00
Chapter 2, Adopted	\$1,000,000	\$217,317,547	0.00	236.00	\$1,000,000	\$222,083,808	0.00	236.00
Percentage Change	0.00%	4.86%	0.00%	9.77%	0.00%	7.16%	0.00%	9.77%
Total: Transportation								
2018-2020 Base Budget, Chapter 836	\$41,030,253	\$6,446,221,706	0.00	10,117.00	\$41,030,253	\$6,446,221,706	0.00	10,117.00
Adopted Amendments								
Total Increases	\$0	\$985,342,058	0.00	92.00	\$0	\$562,353,691	0.00	92.00
Total Decreases	(\$7)	(\$13,700,021)	0.00	-29.00	(\$7)	(\$13,900,021)	0.00	-29.00
Total: Adopted Amendments	(\$7)	\$971,642,037	0.00	63.00	(\$7)	\$548,453,670	0.00	63.00
CHAPTER 2, AS ADOPTED	\$41,030,246	\$7,417,863,743	0.00	10,180.00	\$41,030,246	\$6,994,675,376	0.00	10,180.00
Percentage Change	0.00%	15.07%	0.00%	0.62%	0.00%	8.51%	0.00%	0.62%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Veterans Services and Homeland Security								
Secretary of Veterans Affairs and Defense Affairs								
2018-20 Base Budget, Chapt. 836	\$1,311,167	\$372,030	4.00	2.00	\$1,311,167	\$372,030	4.00	2.00
Increases								
Distribution of Central Appropriations from Ch. 836	\$16,711	\$0	0.00	0.00	\$16,711	\$0	0.00	0.00
Provide additional operating funding	\$143,000	\$0	0.00	0.00	\$143,000	\$0	0.00	0.00
Total Increases	\$159,711	\$0	0.00	0.00	\$159,711	\$0	0.00	0.00
Decreases								
Encroachment Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$159,711	\$0	0.00	0.00	\$159,711	\$0	0.00	0.00
Chapter 2, Adopted	\$1,470,878	\$372,030	4.00	2.00	\$1,470,878	\$372,030	4.00	2.00
Percentage Change	12.18%	0.00%	0.00%	0.00%	12.18%	0.00%	0.00%	0.00%
Department of Veterans Services								
2018-20 Base Budget, Chapt. 836	\$19,700,803	\$60,741,624	201.00	600.00	\$19,700,803	\$60,741,624	201.00	600.00
Increases								
Womens Veterans Coordinator	\$73,303	\$0	0.00	0.00	\$22,609	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$603,367	\$2,136,809	0.00	0.00	\$603,367	\$2,136,809	0.00	0.00
Provide nongeneral fund appropriation to support Veterans Services Foundation	\$0	\$796,500	0.00	0.00	\$0	\$796,500	0.00	0.00
Open new veterans care centers	\$0	\$0	0.00	0.00	\$0	\$12,292,626	0.00	240.00
Open new benefits services offices	\$171,438	\$0	4.00	0.00	\$370,142	\$0	5.00	0.00
Increase nongeneral fund appropriation for care centers	\$0	\$818,012	0.00	29.00	\$0	\$1,257,493	0.00	29.00
Increase funding for state veterans cemetery operations	\$0	\$725,000	0.00	0.00	\$300,000	\$790,000	4.00	0.00
Establish program for women veterans	\$50,697	\$0	1.00	0.00	\$101,391	\$0	1.00	0.00
Establish entrepreneurship position	\$62,000	\$0	1.00	0.00	\$124,000	\$0	1.00	0.00
Total Increases	\$960,805	\$4,476,321	6.00	29.00	\$1,521,509	\$17,273,428	11.00	269.00
Decreases								
Virginia Values Veterans Program Plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate appropriations for administration of veterans benefits services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer positions between program areas	Language	\$0	4.00	-4.00	\$0	\$0	4.00	-4.00
Transfer nongeneral fund appropriation between programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Veterans Services Fund	\$0	(\$795,000)	0.00	0.00	\$0	(\$795,000)	0.00	0.00
Total Decreases	\$0	(\$795,000)	4.00	-4.00	\$0	(\$795,000)	4.00	-4.00
Total: Adopted Amendments	\$960,805	\$3,681,321	10.00	25.00	\$1,521,509	\$16,478,428	15.00	265.00
Chapter 2, Adopted	\$20,661,608	\$64,422,945	211.00	625.00	\$21,222,312	\$77,220,052	216.00	865.00
Percentage Change	4.88%	6.06%	4.98%	4.17%	7.72%	27.13%	7.46%	44.17%
Veterans Services Foundation								
2018-20 Base Budget, Chapt. 836	\$115,000	\$0	1.00	0.00	\$115,000	\$0	1.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Increase nongeneral fund appropriation	\$0	\$1,500	0.00	0.00	\$0	\$1,500	0.00	0.00
Increase approp. for Veterans Services Fund	\$0	\$795,000	0.00	0.00	\$0	\$795,000	0.00	0.00
Total Increases	\$0	\$796,500	0.00	0.00	\$0	\$796,500	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$796,500	0.00	0.00	\$0	\$796,500	0.00	0.00
Chapter 2, Adopted	\$115,000	\$796,500	1.00	0.00	\$115,000	\$796,500	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Veterans Services and Homeland Security								
2018-2020 Base Budget, Chapter 836	\$21,126,970	\$61,113,654	206.00	602.00	\$21,126,970	\$61,113,654	206.00	602.00
Adopted Amendments								
Total Increases	\$1,120,516	\$5,272,821	6.00	29.00	\$1,681,220	\$18,069,928	11.00	269.00
Total Decreases	\$0	(\$795,000)	4.00	-4.00	\$0	(\$795,000)	4.00	-4.00
Total: Adopted Amendments	\$1,120,516	\$4,477,821	10.00	25.00	\$1,681,220	\$17,274,928	15.00	265.00
CHAPTER 2, AS ADOPTED	\$22,247,486	\$65,591,475	216.00	627.00	\$22,808,190	\$78,388,582	221.00	867.00
Percentage Change	5.30%	7.33%	4.85%	4.15%	7.96%	28.27%	7.28%	44.02%
Central Appropriations								
Central Appropriations-Administration								
2018-20 Base Budget, Chapt. 836	\$249,946,872	\$119,827,905	0.00	0.00	\$249,946,872	\$119,827,905	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Increases								
Provide appropriation to support the Slavery and Freedom Heritage project	\$790,791	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for changes in Cardinal charges	\$1,043,931	\$0	0.00	0.00	\$1,259,168	\$0	0.00	0.00
Adjust funding for changes in Performance Budgeting System charges	\$237,053	\$0	0.00	0.00	\$247,487	\$0	0.00	0.00
Adjust funding for changes in state employer health insurance rates	\$33,650,659	\$0	0.00	0.00	\$84,583,369	\$0	0.00	0.00
Adjust funding for Line of Duty Act premiums to reflect new rates	\$1,107,576	\$0	0.00	0.00	\$1,107,576	\$0	0.00	0.00
Adjust funding to agencies for information technology auditors and security officers	\$203,893	\$0	0.00	0.00	\$203,893	\$0	0.00	0.00
Adjust funding for changes in agency information technology costs	\$23,356,579	\$0	0.00	0.00	\$27,128,293	\$0	0.00	0.00
Provide additional funding for the Joint Management Fellows program	\$311,000	\$0	0.00	0.00	\$415,000	\$0	0.00	0.00
Adjust Funding for Internal Service Funds for Salary Increases	\$0	\$0	0.00	0.00	\$303,103	\$0	0.00	0.00
Provide funding for workers' compensation premiums	\$1,821,951	\$0	0.00	0.00	\$2,436,844	\$0	0.00	0.00
Restore Restructuring-related financial benefits	\$6,543,416	\$1,948,117	0.00	0.00	\$6,543,416	\$1,948,117	0.00	0.00
Employee Compensation Actions in Revenue Reserve	\$13,634,815	\$0	0.00	0.00	\$160,280,119	\$0	0.00	0.00
VRS Identify and Recover Stranded Liabilities Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Local Option Health Insurance - Repayment of Cost	\$992,222	\$0	0.00	0.00	\$0	\$0	0.00	0.00
State Employee Hth Ins. - Expand Coverage of Autism Services for Children Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund State Payroll System internal service fund charges	\$2,256,188	\$0	0.00	0.00	\$8,850,510	\$0	0.00	0.00
Total Increases	\$85,950,074	\$1,948,117	0.00	0.00	\$293,358,778	\$1,948,117	0.00	0.00
Decreases								
Adjust Funding for Misc. Contingency Reserve Account	(\$1,000,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Update Item Reference for Item 432 Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Improve Transparency in Pharmacy Costs Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect Technical Adjustments and Distributions from Chapt. 836	(\$246,296,872)	(\$500,000)	0.00	0.00	(\$246,296,872)	(\$500,000)	0.00	0.00
Eliminate funding for personnel related legislative and regulatory changes	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Adjust funding for the Personnel Management Information System (PMIS) internal service fund	(\$25,552)	\$0	0.00	0.00	\$4,583	\$0	0.00	0.00
Adjust funding for changes in the cost of state employee retirement	(\$6,539,646)	\$0	0.00	0.00	(\$6,823,946)	\$0	0.00	0.00
Adjust funding for changes in the cost of rent	(\$365,568)	\$0	0.00	0.00	\$19,782	\$0	0.00	0.00
Adjust funding for changes in other post-employment benefit programs	(\$358,285)	\$0	0.00	0.00	(\$387,658)	\$0	0.00	0.00
Total Decreases	(\$254,635,923)	(\$500,000)	0.00	0.00	(\$254,534,111)	(\$500,000)	0.00	0.00
Total: Adopted Amendments	(\$168,685,849)	\$1,448,117	0.00	0.00	\$38,824,667	\$1,448,117	0.00	0.00
Chapter 2, Adopted	\$81,261,023	\$121,276,022	0.00	0.00	\$288,771,539	\$121,276,022	0.00	0.00
Percentage Change	-67.49%	1.21%	0.00%	0.00%	15.53%	1.21%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Central Appropriations								
2018-2020 Base Budget, Chapter 836	\$249,946,872	\$119,827,905	0.00	0.00	\$249,946,872	\$119,827,905	0.00	0.00
Adopted Amendments								
Total Increases	\$85,950,074	\$1,948,117	0.00	0.00	\$293,358,778	\$1,948,117	0.00	0.00
Total Decreases	(\$254,635,923)	(\$500,000)	0.00	0.00	(\$254,534,111)	(\$500,000)	0.00	0.00
Total: Adopted Amendments	(\$168,685,849)	\$1,448,117	0.00	0.00	\$38,824,667	\$1,448,117	0.00	0.00
CHAPTER 2, AS ADOPTED	\$81,261,023	\$121,276,022	0.00	0.00	\$288,771,539	\$121,276,022	0.00	0.00
Percentage Change	-67.49%	1.21%	0.00%	0.00%	15.53%	1.21%	0.00%	0.00%

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Branch Agencies								
	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies							
2014-2016 Base Budget, Chapter 806	\$19,784,449,728	\$30,936,160,379	48,302.35	64,540.89	\$19,784,449,728	\$30,936,160,379	48,302.35	64,540.89
Adopted Amendments								
Total Increases	\$1,179,328,849	\$4,971,789,558	419.73	1,112.06	\$2,037,981,141	\$6,453,438,337	778.05	1,580.19
Total Decreases	(\$561,204,729)	(\$960,428,145)	-117.99	-687.00	(\$777,403,418)	(\$1,139,377,795)	-117.99	-687.00
Total: Adopted Amendments	\$618,124,120	\$4,011,361,413	301.74	425.06	\$1,260,577,723	\$5,314,060,542	660.06	893.19
CHAPTER 2, AS ADOPTED	\$20,402,573,848	\$34,947,521,792	48,604.09	64,965.95	\$21,045,027,451	\$36,250,220,921	48,962.41	65,434.08
Percentage Change	3.12%	12.97%	0.62%	0.66%	6.37%	17.18%	1.37%	1.38%

Independent Agencies

State Corporation Commission

	FY 2019 Totals	FY 2020
2018-20 Base Budget, Chapt. 836	\$201,292	\$100,635,114
Increases		
Restore Funding for the Regulation of Public Utilities	\$0	\$1,300,000
Distribution of Central Appropriations for Ch. 836	\$0	\$2,797,294
Update fire suppression system	\$0	\$162,500
Replace case management system	\$0	\$406,153
Replace Bureau of Insurance's MarketPro System	\$0	\$200,000
Redesign agency website	\$0	\$678,571
Increase appropriation to replace the Business Automation System (BAS)	\$0	\$0
Increase appropriation for compensation assessment recommendations	\$0	\$1,746,537
Implement Business Intelligence solution	\$0	\$500,000
Enhance Bureau of Insurance's (BOI) Consumer Portal	\$0	\$1,096,180
Address increase in regulatory workload	\$0	\$485,615
Reallocate appropriation and positions	\$0	\$0
Total Increases	\$0	\$9,372,850

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
SCC - Adjust GF Support to Reflect Actual Expenditures	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Distribution of Central Appropriations for Ch. 836	(\$14)	\$0	0.00	0.00	(\$14)	\$0	0.00	0.00
Adjust Trust and Agency appropriation	\$0	(\$1,000,000)	0.00	0.00	\$0	(\$1,000,000)	0.00	0.00
Adjust Public Service Company Fee and Tax appropriation	\$0	(\$1,000,000)	0.00	0.00	\$0	(\$1,000,000)	0.00	0.00
Adjust Federal Trust appropriation	\$0	(\$1,300,000)	0.00	0.00	\$0	(\$1,300,000)	0.00	0.00
Adjust appropriation for replacement of the Clerk's Information System	\$0	\$611,153	0.00	0.00	\$0	(\$2,000,000)	0.00	0.00
Total Decreases	(\$100,014)	(\$2,688,847)	0.00	0.00	(\$100,014)	(\$5,300,000)	0.00	0.00
Total: Adopted Amendments	(\$100,014)	\$6,684,003	0.00	6.00	(\$100,014)	\$5,519,529	0.00	6.00
Chapter 2, Adopted	\$101,278	\$107,319,117	0.00	675.00	\$101,278	\$106,154,643	0.00	675.00
Percentage Change	-49.69%	6.64%	0.00%	0.90%	-49.69%	5.48%	0.00%	0.90%
State Lottery Department								
2018-20 Base Budget, Chapt. 836	\$0	\$99,607,813	0.00	308.00	\$0	\$99,607,813	0.00	308.00
Increases								
Distribution of Central Appropriations for Ch. 836	\$0	\$1,188,609	0.00	0.00	\$0	\$1,188,609	0.00	0.00
Increase appropriation for revised shared space allocation at agency headquarters	\$0	\$201,050	0.00	0.00	\$0	\$201,050	0.00	0.00
Fund renewed contract with gaming vendor	\$0	\$7,682,000	0.00	0.00	\$0	\$282,000	0.00	0.00
Establish appropriation for lottery prize payments	\$0	\$350,000,000	0.00	0.00	\$0	\$350,000,000	0.00	0.00
Total Increases	\$0	\$359,071,659	0.00	0.00	\$0	\$351,671,659	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$359,071,659	0.00	0.00	\$0	\$351,671,659	0.00	0.00
Chapter 2, Adopted	\$0	\$458,679,472	0.00	308.00	\$0	\$451,279,472	0.00	308.00
Percentage Change	0.00%	360.49%	0.00%	0.00%	0.00%	353.06%	0.00%	0.00%
Virginia College Savings Plan								
2018-20 Base Budget, Chapt. 836	\$0	\$277,266,839	0.00	115.00	\$0	\$277,266,839	0.00	115.00
Increases								
VCSP - Investment Director	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribution of Central Appropriations for Ch. 836	\$0	\$478,215	0.00	0.00	\$0	\$478,215	0.00	0.00
Transfer appropriation between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase technology related expense funding	\$0	\$214,216	0.00	0.00	\$0	\$211,479	0.00	0.00
Increase operating expense funding	\$0	\$1,026,249	0.00	0.00	\$0	\$1,107,161	0.00	0.00
Total Increases	\$0	\$1,718,680	0.00	0.00	\$0	\$1,796,855	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$1,718,680	0.00	0.00	\$0	\$1,796,855	0.00	0.00
Chapter 2, Adopted	\$0	\$278,985,519	0.00	115.00	\$0	\$279,063,694	0.00	115.00
Percentage Change	0.00%	0.62%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%
Virginia Retirement System								
2018-20 Base Budget, Chapt. 836	\$50,000	\$82,829,694	0.00	337.00	\$50,000	\$82,829,694	0.00	337.00
Increases								
Distribution of Central Appropriations for Ch. 836	\$0	\$1,601,588	0.00	0.00	\$0	\$1,601,588	0.00	0.00
Undergo mandatory information technology upgrades	\$0	\$1,538,372	0.00	0.00	\$0	\$1,899,586	0.00	0.00
Transition from use of information technology contractors to full-time staff	\$0	\$2,032,290	0.00	3.00	\$0	\$2,475,505	0.00	3.00
Strengthen cyber security	\$0	\$1,431,790	0.00	3.00	\$0	\$1,302,610	0.00	3.00
Increase position level to reflect previously approved Line of Duty Act positions	\$0	\$0	0.00	3.00	\$0	\$0	0.00	3.00
Increase internally-managed investment activities	\$0	\$2,890,300	0.00	5.00	\$0	\$2,436,900	0.00	5.00
Increase analytical and reporting activities in an effort to improve trust fund performance	\$0	\$1,313,025	0.00	5.00	\$0	\$1,273,025	0.00	5.00
Implement efficiencies to improve customer service	\$0	\$0	0.00	6.00	\$0	\$145,000	0.00	10.00
Fund implementation of final Modernization Program releases	\$0	\$5,528,123	0.00	0.00	\$0	\$0	0.00	0.00
Fund administrative costs for the Volunteer Firefighters and Rescue Squad Workers' Service Award Fund	\$135,137	\$0	0.00	0.00	\$30,000	\$0	0.00	0.00
Create agency risk management program and ensure compliance with legal and accounting standards	\$0	\$1,107,165	0.00	2.00	\$0	\$857,165	0.00	2.00
Transfer appropriation between program areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$135,137	\$17,442,653	0.00	27.00	\$30,000	\$11,991,379	0.00	31.00
Decreases								
Remove appropriation for one-time costs associated with database management system upgrade	\$0	(\$302,167)	0.00	0.00	\$0	(\$302,167)	0.00	0.00
Remove appropriation for modernization project	\$0	(\$5,760,135)	0.00	0.00	\$0	(\$5,760,135)	0.00	0.00
Remove appropriation for implementation costs of the Line of Duty Act program	\$0	(\$87,050)	0.00	0.00	\$0	(\$87,050)	0.00	0.00
Remove appropriation for implementation costs of new financial education program	\$0	(\$57,000)	0.00	0.00	\$0	(\$57,000)	0.00	0.00
Remove appropriation for implementation costs of identity and access management protection	\$0	(\$86,036)	0.00	0.00	\$0	(\$86,036)	0.00	0.00
Remove appropriation for change management expert	\$0	(\$113,570)	0.00	0.00	\$0	(\$113,570)	0.00	0.00
Remove appropriation for Business Solutions support services	\$0	(\$500,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
Total Decreases	\$0	(\$6,905,958)	0.00	0.00	\$0	(\$6,905,958)	0.00	0.00
Total: Adopted Amendments	\$135,137	\$10,536,695	0.00	27.00	\$30,000	\$5,085,421	0.00	31.00
Chapter 2, Adopted	\$185,137	\$93,366,389	0.00	364.00	\$80,000	\$87,915,115	0.00	368.00
Percentage Change	270.27%	12.72%	0.00%	8.01%	60.00%	6.14%	0.00%	9.20%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Workers' Compensation Commission								
2018-20 Base Budget, Chapt. 836	\$0	\$47,809,995	0.00	295.00	\$0	\$47,809,995	0.00	295.00
Increases								
HB 483 - Location of Victims Due Restitution	\$0	\$173,960	0.00	2.00	\$0	\$148,160	0.00	2.00
Distribution of Central Appropriations for Ch. 836	\$0	\$1,103,283	0.00	0.00	\$0	\$1,103,283	0.00	0.00
Total Increases	\$0	\$1,277,243	0.00	2.00	\$0	\$1,251,443	0.00	2.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$1,277,243	0.00	2.00	\$0	\$1,251,443	0.00	2.00
Chapter 2, Adopted	\$0	\$49,087,238	0.00	297.00	\$0	\$49,061,438	0.00	297.00
Percentage Change	0.00%	2.67%	0.00%	0.68%	0.00%	2.62%	0.00%	0.68%

Total: Independent Agencies								
2018-2020 Base Budget, Chapter 836	\$251,292	\$608,149,455	0.00	1,724.00	\$251,292	\$608,149,455	0.00	1,724.00
Adopted Amendments								
Total Increases	\$135,137	\$388,883,085	0.00	35.00	\$30,000	\$377,530,865	0.00	39.00
Total Decreases	(\$100,014)	(\$9,594,805)	0.00	0.00	(\$100,014)	(\$12,205,958)	0.00	0.00
Total: Adopted Amendments	\$35,123	\$379,288,280	0.00	35.00	(\$70,014)	\$365,324,907	0.00	39.00
CHAPTER 2, AS ADOPTED	\$286,415	\$987,437,735	0.00	1,759.00	\$181,278	\$973,474,362	0.00	1,763.00
Percentage Change	13.98%	62.37%	0.00%	2.03%	-27.86%	60.07%	0.00%	2.26%

State Grants to Nonstate Entities

Nonstate Agencies								
2018-20 Base Budget, Chapt. 836	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chapter 2, Adopted	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 2

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: State Grants to Nonstate Entities								
2018-2020 Base Budget, Chapter 836	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 2, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: All Operating Expenses								
2016-2018 Base Budget, Chapter 665	\$20,354,616,519	\$31,580,909,824	52,163.56	66,397.39	\$20,354,616,519	\$31,580,909,824	52,163.56	66,397.39
Adopted Amendments								
Total Increases	\$1,205,201,970	\$5,361,635,511	424.73	1,153.06	\$2,073,039,990	\$6,831,932,070	783.05	1,625.19
Total Decreases	(\$568,678,552)	(\$970,230,255)	-118.99	-687.00	(\$784,877,241)	(\$1,151,791,058)	-118.99	-687.00
Total: Adopted Amendments	\$636,523,418	\$4,391,405,256	305.74	466.06	\$1,288,162,749	\$5,680,141,012	664.06	938.19
CHAPTER 2, AS ADOPTED	\$20,991,139,937	\$35,972,315,080	52,469.30	66,863.45	\$21,642,779,268	\$37,261,050,836	52,827.62	67,335.58
Percentage Change	3.13%	13.91%	0.59%	0.70%	6.33%	17.99%	1.27%	1.41%