

APPENDIX D

Direct Aid to Public Education
2019-20 Rebenchmarking Detail

Detail Funding Data for Rebenchmarking Updates for FY 2020

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix B for Total Estimated Distributions for FY 2020													FY 2020 Estimated Rebenchmarking Costs (HB 5002) <i>See Appendix B for TOTAL Estimated Distributions</i>
	2018-20 Comp. Index	FY 2020 Proj Unadjt ADM (HB 5002)	FY 2018 Adopted Budget (Ch. 836 - Base Budget)	Update Prevailing Salaries and Other Personal-Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates ¹	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium ²	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Revenue Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Proj Sales Tax Rev & Distrib Based on School-Aged Population	Update Local Composite Index	Update Literary, Lottery & DMV Revenues, and VPSA Distribution	Update VRS, RHCC, GrpLf Rates ³	
ACCOMACK	0.3506	4,947	\$34,069,165	\$479,783	\$200,582	(\$518,497)	\$157,796	(\$222,074)	\$68,595	(\$24,467)	(\$40,645)	(\$45,439)	\$88,134	(\$195,217)	(\$185,600)	(\$115,053)	(\$352,103)
ALBEMARLE	0.6780	13,794	52,035,655	648,076	(223,453)	1,756,121	206,113	223,504	(3,447)	9,924	(266)	(59,540)	502,149	(3,853,485)	(26,000)	(135,978)	(956,281)
ALLEGHANY	0.2899	2,000	15,019,676	223,438	405,277	(499,332)	66,364	9,486	13,924	(11,055)	2,030	(20,531)	36,738	(764,034)	(50,000)	(50,873)	(638,569)
AMELIA	0.3231	1,712	11,295,073	168,682	170,505	79,744	50,908	27,014	(8,794)	(2,414)	(41,753)	(15,691)	8,553	(68,695)	0	(38,002)	330,057
AMHERST	0.3073	3,627	26,639,363	382,065	228,728	(1,359,760)	116,228	17,720	(7,247)	(18,877)	(33,201)	(35,059)	31,493	186,414	(26,000)	(87,864)	(605,360)
APPOMATTOX	0.2950	2,180	14,505,606	211,684	160,949	429,790	65,056	(58,245)	12,384	(24,773)	(29,426)	(21,676)	36,067	(56,417)	0	(50,014)	675,380
ARLINGTON	0.8000	27,514	69,573,166	864,199	902,578	2,007,736	235,456	(51,535)	267,375	(62,751)	(23,621)	(85,569)	1,978,554	66	(250,000)	(195,008)	5,587,481
AUGUSTA	0.3602	9,823	56,744,517	794,211	(179,551)	856,135	249,657	403,708	(34,719)	(51,087)	(130,066)	(76,630)	93,235	(648,350)	(52,000)	(178,902)	1,045,642
BATH	0.8000	498	1,791,079	13,548	(23,221)	(49,554)	4,189	64,023	(4,267)	0	(4,262)	(1,235)	(2,691)	2	0	(3,368)	(6,836)
BEDFORD	0.3132	9,492	56,929,475	820,676	473,790	1,760,109	246,169	(185,450)	(86,545)	(88,026)	(181,684)	(81,738)	83,060	160	(192,800)	(178,153)	2,389,568
BLAND	0.3070	609	4,823,086	60,037	(65,765)	(672,707)	19,537	15,695	(13,202)	(3,335)	(10,441)	(6,195)	6,252	(34,306)	(23,600)	(15,246)	(743,276)
BOTETOURT	0.3856	4,445	25,033,503	340,597	(11,307)	440,745	106,270	106,803	(31,174)	(45,015)	(2,864)	(31,776)	7,345	(271,307)	0	(81,404)	526,913
BRUNSWICK	0.3537	1,544	13,318,583	177,848	(32,572)	512,818	61,462	7,914	(7,873)	(7,494)	(30,842)	(13,918)	(14,014)	(1,052,633)	(56,000)	(41,094)	(496,398)
BUCHANAN	0.3078	2,602	19,258,276	259,596	49,413	(1,203,068)	81,113	158,785	(29,861)	(12,868)	(66,496)	(22,059)	32,147	201,499	(36,000)	(63,385)	(651,184)
BUCKINGHAM	0.3485	2,166	13,514,957	182,097	104,036	1,597,914	55,705	27,425	16,985	(9,067)	(28,720)	(16,840)	62,629	(132,021)	0	(41,286)	1,818,857
CAMPBELL	0.2851	7,508	48,563,840	749,431	940,732	(1,111,758)	236,245	811,280	47,972	56,148	(105,691)	(72,993)	120,884	(589,282)	(88,400)	(163,443)	831,125
CAROLINE	0.3446	3,949	25,940,000	301,916	315,965	(771,668)	80,639	9,740	11,463	(56,938)	(18,236)	(34,164)	53,226	(594,493)	0	(82,060)	(784,610)
CARROLL	0.2727	3,579	25,285,567	386,975	464,757	111,296	115,883	(248,701)	41,971	(18,382)	(78,744)	(31,514)	9,814	(14,257)	0	(91,927)	647,172
CHARLES CITY	0.5175	563	3,906,888	45,496	(53,686)	(253,172)	14,683	(74,466)	293	(1,245)	(1,490)	(4,050)	(25,816)	(135,745)	(29,600)	(10,233)	(529,031)
CHARLOTTE	0.2439	1,699	13,606,119	189,565	58,835	(1,018,295)	60,535	158,692	18,219	(9,622)	(14,252)	(16,497)	12,709	152,217	0	(46,477)	(454,370)
CHESTERFIELD	0.3522	63,256	333,433,456	4,894,411	1,505,908	20,183,727	1,519,438	(17,653)	(180,435)	(197,810)	(828,464)	(474,741)	607,463	(520,169)	(220,400)	(1,173,297)	25,097,977
CLARKE	0.5506	1,771	8,973,988	127,146	10,038	(639,456)	37,656	34,115	(18,182)	5,359	(1,823)	(12,504)	85,573	(98,851)	0	(28,039)	(498,967)
CRAIG	0.3235	584	4,392,410	65,775	126,032	75,308	19,123	90,443	(13,728)	(5,288)	(689)	(5,290)	12,976	(110,133)	0	(14,137)	240,392
CULPEPER	0.3573	8,009	47,256,075	747,816	1,034,274	(707,113)	211,539	301,599	(31,598)	(71,371)	(56,067)	(76,861)	139,704	18,941	(152,400)	(163,678)	1,194,784
CUMBERLAND	0.2810	1,185	9,800,768	127,634	444	(78,847)	39,496	19,567	14,287	(6,385)	(36,654)	(11,858)	15,538	(2,331)	(47,600)	(31,275)	2,016
DICKENSON	0.2470	1,844	14,747,200	197,451	(358,179)	(802,240)	63,339	112,602	6,363	(10,309)	(59,158)	(19,146)	4,846	378,765	0	(51,855)	(537,521)
DINWIDDIE	0.2783	4,119	28,423,490	407,698	93,068	(99,938)	132,368	76,761	(16,301)	(58,215)	(73,667)	(39,831)	3,078	(19,598)	(162,800)	(93,584)	149,040
ESSEX	0.4298	1,284	8,096,572	98,217	(159,942)	424,784	32,372	(29,026)	5,486	(5,092)	(44,533)	(9,456)	(6,397)	19,099	(44,400)	(24,531)	256,581
FAIRFAX	0.6754	182,901	653,953,179	8,623,904	6,197,824	9,262,834	2,415,558	604,494	75,414	174,935	(125,984)	(816,372)	9,066,296	13,254,104	(1,091,600)	(2,062,582)	45,578,824
FAUQUIER	0.6114	11,092	46,610,558	628,235	349,206	1,439,292	192,675	63,058	(100,559)	(62,717)	(4,651)	(62,850)	278,787	(2,333,987)	0	(137,870)	248,619
FLOYD	0.3337	1,973	12,135,735	187,377	176,688	287,593	55,491	31,810	(2,201)	(7,889)	(4,582)	(17,091)	25,023	97,444	0	(43,182)	786,480
FLUVANNA	0.3912	3,453	20,732,251	270,396	486,536	(367,591)	84,537	245,226	(33,153)	17,716	(4,471)	(29,851)	38,921	(390,147)	0	(63,627)	254,493
FRANKLIN	0.3954	6,694	41,978,709	557,172	(28,512)	(766,384)	177,871	536,132	22,883	(29,549)	(20,065)	(54,877)	122,114	(32,778)	0	(135,761)	348,246
FREDERICK	0.3898	13,567	76,608,131	1,098,966	1,529,005	642,390	336,200	543,985	(53,002)	16,657	(67,646)	(108,274)	265,408	(93,655)	0	(253,614)	3,856,420
GILES	0.2779	2,377	15,548,766	249,603	176,877	388,642	74,971	121,564	(23,635)	(5,230)	(19,597)	(22,662)	16,918	(70,508)	(55,600)	(56,143)	775,201
GLOUCESTER	0.3821	5,213	29,800,395	436,017	722,327	(7,168)	132,212	278,504	(38,151)	26,379	(20,234)	(42,867)	74,603	(358,397)	(191,600)	(91,863)	919,761
GOOCHLAND	0.8000	2,662	7,219,678	73,493	147,243	186,494	21,500	19,433	7,243	(6,271)	(587)	(6,794)	81,728	11	0	(16,833)	506,660

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GRAYSON	0.3462	1,379	11,267,160	132,792	(113,878)	(822,368)	44,712	21,792	(668)	(6,941)	(38,083)	(11,898)	53,378	(157,748)	0	(33,837)	(932,745)
GREENE	0.3321	2,881	19,374,674	246,711	(25,169)	(609,529)	80,606	192,590	(20,226)	(93,961)	15,024	(25,989)	44,053	(91,996)	0	(61,091)	(348,977)
GREENSVILLE	0.2189	1,045	10,977,878	155,371	12,623	(2,641,707)	45,952	15,800	14,336	(7,752)	38,065	(14,397)	19,197	54,730	0	(34,949)	(2,342,731)
HALIFAX	0.3000	4,482	34,324,516	469,947	(865,545)	177,949	157,563	(105,483)	49,305	(22,939)	(63,616)	(42,601)	43,652	96,308	0	(114,878)	(220,338)
HANOVER	0.4468	17,437	89,858,998	1,272,362	1,203,661	(1,322,154)	398,977	54,802	(211,118)	0	(126,994)	(129,339)	158,702	(2,251,485)	0	(280,850)	(1,233,435)
HENRICO	0.4183	50,871	268,749,422	3,973,289	2,790,342	3,843,607	1,226,658	406,245	251,194	1,545,334	(276,964)	(393,908)	1,069,955	(943,948)	(394,800)	(871,213)	12,225,791
HENRY	0.2253	7,022	52,837,470	803,250	473,477	(766,605)	242,872	685,242	167,858	(40,629)	(548,902)	(69,652)	98,707	470,375	0	(188,386)	1,327,605
HIGHLAND	0.8000	186	1,881,922	35,581	83,636	(455,386)	9,579	(4,172)	1,197	(1,064)	1,142	(1,824)	5,193	(18,916)	(6,400)	(2,768)	(354,203)
ISLE OF WIGHT	0.3968	5,389	29,544,671	404,468	169,077	1,047,516	128,440	308,884	(8,380)	(48,107)	(83,093)	(44,901)	37,121	173,457	(54,800)	(91,166)	1,938,516
JAMES CITY	0.5657	10,405	43,978,029	662,973	756,131	(1,341,957)	196,076	112,615	(52,463)	(53,569)	3,889	(68,179)	195,115	(126,409)	0	(142,036)	142,186
KING GEORGE	0.3721	4,590	24,204,441	323,875	133,802	2,321,601	105,048	(372,851)	(35,565)	2,691	(53,689)	(34,980)	90,498	(172,926)	(141,200)	(77,800)	2,088,504
KING & QUEEN	0.3945	745	5,656,674	85,205	(7,483)	(220,908)	26,062	(246,583)	25,346	(3,713)	(44,855)	(6,367)	(11,268)	171,393	(23,200)	(20,986)	(277,356)
KING WILLIAM	0.3283	2,148	13,803,363	211,767	134,878	444,744	64,741	(198,099)	(29,366)	13,506	(13,155)	(19,947)	23,298	(272,231)	0	(47,332)	312,805
LANCASTER	0.7718	895	3,906,035	45,250	110,768	(562,463)	12,972	(67,241)	28,497	(1,971)	(11,223)	(3,660)	29,609	(145,285)	(41,600)	(9,310)	(615,657)
LEE	0.1754	3,082	26,345,091	388,336	(215,737)	802,820	121,987	138,765	(83,706)	(17,729)	(82,873)	(30,395)	19,380	(139,153)	(88,800)	(89,082)	723,812
LOUDOUN	0.5383	83,881	347,462,725	5,755,912	8,052,899	5,330,074	1,559,052	789,820	(630,374)	(39,205)	(2,541)	(548,885)	2,940,534	7,430,156	(136,400)	(1,278,434)	29,222,608
LOUISA	0.5474	4,773	22,198,008	279,122	(390,753)	739,093	85,344	198,135	20,648	27,608	(15,412)	(27,608)	108,903	(135,676)	0	(64,526)	824,879
LUNENBURG	0.2525	1,383	11,308,259	167,044	(113,133)	(197,532)	52,220	(45,696)	41,715	(8,218)	(20,350)	(15,261)	5,214	(118,676)	(50,400)	(39,756)	(342,829)
MADISON	0.4608	1,650	9,369,903	107,497	11,536	1,915	34,634	191,477	(16,241)	9,762	(19,018)	(10,649)	14,644	(241,454)	0	(27,842)	56,261
MATHEWS	0.5060	1,050	5,460,198	71,084	26,398	86,082	22,390	3,116	(11,719)	(1,490)	(4,143)	(5,959)	(7,681)	147,725	0	(18,157)	307,646
MECKLENBURG	0.3767	3,945	26,098,269	358,453	202,660	(512,318)	107,747	11,479	55,513	(18,806)	(188,007)	(34,927)	72,769	(890,559)	(62,000)	(83,014)	(981,010)
MIDDLESEX	0.6160	1,367	5,426,821	45,160	(40,928)	774,282	11,131	207,610	3,315	(3,206)	13,259	(5,953)	38,367	178,722	0	(15,693)	1,206,066
MONTGOMERY	0.3920	10,045	54,619,683	802,923	472,112	3,093,113	239,959	(74,728)	12,746	(23,404)	(105,612)	(82,314)	211,481	(610,487)	(170,000)	(180,860)	3,584,928
NELSON	0.5356	1,758	8,451,394	96,945	50,183	(167,690)	28,908	67,136	(596)	(5,037)	(3,429)	(9,351)	59,729	819,387	0	(26,594)	909,591
NEW KENT	0.4172	3,548	16,317,691	261,007	226,972	1,789,993	72,798	35,655	(31,925)	(11,483)	(185)	(24,879)	58,336	(46,234)	0	(55,298)	2,274,758
NORTHAMPTON	0.4746	1,367	9,464,628	134,725	196,236	(1,570,437)	39,349	39,807	15,480	(6,084)	(29,415)	(10,424)	35,977	248,985	(52,400)	(31,355)	(989,557)
NORTHUMBERLAND	0.7187	1,132	4,151,198	41,694	(21,147)	(184,253)	11,458	8,880	12,806	(2,158)	(10,714)	(4,006)	(9,684)	355,946	0	(11,697)	187,125
NOTTOWAY	0.2385	1,816	15,751,911	218,480	(137,526)	(788,826)	70,637	102,296	(2,070)	(10,350)	(71,200)	(19,163)	34,025	(34,776)	(98,000)	(56,134)	(792,606)
ORANGE	0.4025	4,564	27,415,459	310,717	22,951	(104,758)	86,147	750,556	(16,373)	(96,903)	(72,415)	(35,237)	51,813	(782,434)	0	(90,060)	24,005
PAGE	0.3007	3,176	21,563,268	302,830	(134,873)	(303,884)	93,002	347,074	(3,883)	(34,829)	(23,939)	(27,862)	10,567	(118,571)	0	(72,469)	33,163
PATRICK	0.2396	2,579	19,045,466	247,257	(453,951)	672,510	84,427	325,265	32,004	(14,014)	(102,797)	(24,023)	1,687	181,931	0	(67,650)	882,645
PITTSYLVANIA	0.2443	8,344	61,899,846	938,189	277,160	(3,146,534)	288,997	89,997	67,937	(129,242)	(129,877)	(95,127)	43,197	(223,136)	(84,400)	(207,227)	(2,310,065)
POWHATAN	0.4302	4,273	22,152,586	332,696	233,024	89,282	100,015	93,280	(56,807)	(22,718)	(20,048)	(35,019)	(33,356)	(794,476)	0	(71,435)	(185,563)
PRINCE EDWARD	0.3598	1,872	15,254,158	216,873	502,638	(2,186,199)	62,531	268,685	20,343	(10,373)	(18,592)	(19,264)	(8,375)	(404,361)	0	(45,115)	(1,621,209)

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PRINCE GEORGE	0.2391	5,956	41,485,178	579,254	(42,796)	(1,890,697)	181,611	166,744	(9,099)	(74,288)	(5,685)	(60,359)	41,566	285,956	(3,600)	(137,656)	(969,048)
PRINCE WILLIAM	0.3783	89,260	523,904,764	8,063,455	7,833,650	6,913,795	2,170,769	3,818,349	48,668	(397,494)	595,086	(795,080)	1,987,639	4,880,530	(1,052,000)	(1,859,001)	32,208,366
PULASKI	0.3192	3,857	26,815,429	340,386	(398,849)	31,533	114,280	28,212	2,711	(18,575)	(4,986)	(31,845)	50,274	(258,846)	(120,800)	(90,280)	(356,784)
RAPPAHANNOCK	0.7672	773	2,865,102	(827)	(2,549)	(68,828)	117	(28,724)	(655)	(80)	(6,535)	(27)	20,006	(48,098)	0	(4,570)	(140,770)
RICHMOND	0.3100	1,303	8,826,235	142,764	173,949	(304,369)	42,925	155,050	2,525	25,605	11,187	(13,276)	9,909	93,236	0	(32,104)	307,401
ROANOKE	0.3620	13,612	78,151,619	1,209,432	547,071	(39,638)	382,346	(170,973)	(92,308)	(203,906)	(27,392)	(115,251)	181,187	(326,352)	0	(274,942)	1,069,273
ROCKBRIDGE	0.4498	2,557	14,735,633	213,709	411,698	67,926	63,687	(90,191)	(20,563)	8,866	(29,582)	(20,687)	53,049	54,814	0	(48,224)	664,502
ROCKINGHAM	0.3682	10,914	66,415,288	957,848	397,876	(865,708)	297,567	285,550	39,033	(66,256)	(52,616)	(103,066)	159,985	(1,009,309)	0	(213,053)	(172,150)
RUSSELL	0.2322	3,348	27,660,107	392,769	(186,547)	(977,223)	121,729	(187,370)	55,099	(18,790)	(145,369)	(34,897)	20,607	165,655	(101,600)	(100,972)	(996,910)
SCOTT	0.1917	3,341	26,951,746	392,025	24,731	(70,693)	128,842	301,088	(49,508)	(18,863)	(70,035)	(35,062)	29,375	(83,518)	0	(93,767)	454,615
SHENANDOAH	0.3821	5,910	34,452,278	464,659	346,058	1,942,769	144,455	546,123	(10,343)	(28,580)	(50,522)	(50,012)	65,356	(699,846)	0	(111,087)	2,559,028
SMYTH	0.2174	4,117	31,507,053	469,075	128,215	(369,938)	141,120	(78,438)	19,951	(23,476)	(54,424)	(43,597)	36,454	(126,179)	(32,400)	(113,888)	(47,525)
SOUTHAMPTON	0.2963	2,656	18,329,017	226,680	150,238	843,052	71,602	240,484	6,026	(30,364)	(74,038)	(23,220)	43,804	(231,725)	0	(55,509)	1,167,030
SPOTSYLVANIA	0.3627	23,552	135,026,389	2,058,112	1,644,660	4,857,218	591,042	1,773,365	(141,864)	(105,239)	(64,506)	(210,478)	270,246	(182,567)	0	(474,154)	10,015,836
STAFFORD	0.3462	29,345	157,921,125	2,772,609	3,528,121	133,023	774,980	898,320	(296,693)	(120,586)	317,061	(261,502)	431,008	(364,414)	0	(572,650)	7,239,276
SURRY	0.8000	676	2,576,066	23,312	21,736	(209,832)	6,987	444	15,533	(1,086)	(4,759)	(2,019)	4,554	3	0	(5,431)	(150,559)
SUSSEX	0.3482	994	8,518,664	118,850	133,271	(766,736)	36,418	(62,660)	(30,927)	(5,416)	184,607	(10,056)	8,009	(1,060)	(36,800)	(27,558)	(460,059)
TAZEWELL	0.2624	5,194	37,723,019	547,591	76,646	(2,322,777)	169,472	240,680	3,408	(28,231)	(32,160)	(52,430)	30,607	506,365	(65,600)	(132,515)	(1,058,945)
WARREN	0.4333	5,246	28,718,270	448,152	365,502	198,308	131,178	48,485	(11,980)	(98,821)	(26,056)	(41,441)	105,732	(1,095,179)	26,000	(95,457)	(45,577)
WASHINGTON	0.3434	6,890	41,829,125	603,094	558,650	(71,157)	183,903	321,401	(302)	(4,593)	(56,444)	(59,713)	106,708	317,313	0	(145,278)	1,753,582
WESTMORELAND	0.4743	1,410	13,395,520	136,046	(58,531)	(1,557,062)	44,050	(26,852)	(11,919)	(6,753)	(26,519)	(11,082)	41,835	(382,194)	(50,800)	(31,839)	(1,941,620)
WISE	0.2474	5,458	37,438,095	542,716	363,293	444,788	164,921	(757,768)	66,971	(112,888)	(15,821)	(48,193)	89,454	802,236	(26,000)	(128,456)	1,385,254
WYTHE	0.3146	3,873	25,175,816	382,503	125,609	(323,153)	115,988	(57,212)	(8,239)	11,186	(127,019)	(39,017)	8,352	(72,718)	(54,000)	(84,765)	(122,484)
YORK	0.3822	12,645	65,055,987	964,857	476,745	1,067,648	306,455	708,940	(188,639)	(91,541)	(38,993)	(91,541)	12,916	722,408	(66,800)	(217,967)	3,564,488
ALEXANDRIA	0.8000	15,682	45,852,084	466,344	(378,574)	1,187,003	133,790	182,888	392,837	12,659	161,736	(47,473)	1,436,106	88	(435,200)	(109,169)	3,003,035
BRISTOL	0.2922	2,107	16,249,233	262,297	321,290	(583,780)	75,188	14,201	39,565	(11,687)	34,675	(21,614)	19,677	232,434	0	(58,905)	323,341
BUENA VISTA	0.1849	846	7,051,627	102,661	(83,879)	458,434	33,751	(194,886)	(6,437)	(15,853)	(48,021)	(8,909)	1,704	(51,919)	(27,200)	(25,718)	133,729
CHARLOTTESVILLE	0.6772	4,364	20,640,804	223,015	120,374	(443,710)	65,262	(95,992)	95,403	(11,228)	10,382	(20,853)	238,425	(660,358)	0	(47,156)	(526,436)
COLONIAL HEIGHTS	0.4179	2,729	15,527,946	244,643	96,483	(348,829)	74,619	54,053	24,807	(13,492)	22,272	(21,925)	53,524	6,742	0	(54,909)	137,989
COVINGTON	0.2981	962	6,877,973	114,269	82,405	(217,989)	32,830	127,105	19,427	(4,475)	(37,442)	(9,698)	687	(152,280)	(31,200)	(24,584)	(100,945)
DANVILLE	0.2546	5,212	42,066,198	577,586	(252,792)	(1,825,316)	183,722	(201,583)	125,408	(29,604)	43,246	(54,978)	98,848	377,886	(35,200)	(140,314)	(1,133,091)
FALLS CHURCH	0.8000	2,706	6,969,189	83,514	93,703	(284,675)	21,809	49,056	(5,356)	(3,413)	(1,708)	(8,533)	92,375	5	0	(18,306)	18,470
FREDERICKSBURG	0.6210	3,512	14,876,560	199,995	142,401	412,774	60,869	105,330	21,414	(62,441)	30,704	(18,448)	248,457	(401,747)	0	(42,818)	696,490
GALAX	0.2587	1,162	9,143,209	124,464	(171,754)	(53,231)	40,279	(250,920)	39,115	(6,691)	(48,946)	(11,472)	2,506	23,596	(44,400)	(30,577)	(388,031)
HAMPTON	0.2741	18,175	127,650,176	1,826,453	799,948	(7,056,418)	567,206	(582,708)	336,909	(98,688)	(372,424)	(183,275)	185,432	459,208	(571,200)	(446,831)	(5,136,387)
HARRISONBURG	0.3645	6,237	38,957,135	632,886	771,690	705,867	176,429	(508,067)	340,451	(42,912)	131,630	(55,787)	165,366	1,227,396	(159,600)	(136,862)	3,248,487
HOPEWELL	0.2032	3,943	29,735,905	462,531	(8,742)	1,148,903	142,604	102,269	113,514	(23,094)	(301,979)	(42,889)	30,642	252,442	(142,800)	(108,848)	1,624,553
LYNCHBURG	0.3700	7,877	53,525,558	737,136	109,955	840,327	227,063	626,204	79,439	(36,873)	(124,060)	(68,635)	186,171	(470,782)	(260,000)	(174,228)	1,671,718

Detail Funding Data for Rebenchmarking Updates for FY 2020

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix B for Total Estimated Distributions for FY 2020													FY 2020 Estimated Rebenchmarking Costs (HB 5002) <i>See Appendix B for TOTAL Estimated Distributions</i>
	2018-20 Comp. Index	FY 2020 Proj Unadjt ADM (HB 5002)	FY 2018 Adopted Budget (Ch. 836 - Base Budget)	Update Prevailing Salaries and Other Personal-Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates ¹	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium ²	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Revenue Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Proj Sales Tax Rev & Distrib Based on School-Aged Population	Update Local Composite Index	Update Literary, Lottery & DMV Revenues, and VPSA Distribution	Update VRS, RHCC, GrpLf Rates ³	
MARTINSVILLE	0.2135	1,769	14,627,067	185,867	(470,431)	356,539	67,378	(152,834)	25,200	(10,600)	(11,953)	(18,172)	20,000	(36,004)	(64,800)	(50,053)	(159,862)
NEWPORT NEWS	0.2781	26,644	186,867,311	2,712,907	(228,260)	1,214,312	828,774	939,176	505,438	(137,431)	(347,025)	(255,463)	259,577	876,810	(340,800)	(659,594)	5,368,421
NORFOLK	0.2958	27,579	197,800,553	2,727,245	(905,108)	(2,640,835)	857,806	11,466	955,729	(144,580)	(1,309,042)	(266,888)	537,177	672,019	(377,600)	(665,324)	(547,934)
NORTON	0.2870	742	4,815,731	70,420	(21,335)	92,044	21,293	(3,017)	12,599	(7,266)	(11,031)	(6,746)	6,558	(6,930)	0	(16,168)	130,422
PETERSBURG	0.2430	3,600	30,915,532	471,947	172,136	(2,209,113)	141,941	438,645	133,178	(21,945)	(60,835)	(37,689)	29,546	(222,429)	(23,600)	(106,944)	(1,295,161)
PORTSMOUTH	0.2462	12,976	96,514,752	1,304,573	(1,102,196)	(3,121,730)	424,674	(545,956)	355,440	(72,309)	(456,408)	(123,958)	187,571	457,324	(290,000)	(327,348)	(3,310,322)
RADFORD	0.2429	1,493	10,456,504	107,719	(111,358)	(313,989)	25,581	35,516	(13,665)	(37,948)	(11,761)	(13,799)	9,226	92,597	0	(37,582)	(269,463)
RICHMOND CITY	0.4925	24,004	150,780,825	2,026,953	301,987	1,677,103	658,276	977,678	418,265	(94,486)	(98,485)	(174,386)	725,741	(3,771,462)	(666,000)	(469,141)	1,512,043
ROANOKE CITY	0.3416	13,160	91,919,617	1,258,965	(481,623)	1,433,927	395,307	(459,212)	270,155	(64,206)	145,952	(110,080)	266,783	309,640	(181,200)	(307,051)	2,477,356
STAUNTON	0.3867	2,738	18,474,202	220,844	(10,426)	1,452,839	67,614	301,446	26,684	(10,808)	(79,554)	(20,124)	(6,901)	(84,626)	0	(53,545)	1,803,444
SUFFOLK	0.3420	13,810	84,280,260	1,198,505	1,047,914	932,522	366,719	555,822	94,916	45,801	(267,978)	(119,081)	226,169	(114,278)	(337,600)	(278,749)	3,350,683
VIRGINIA BEACH	0.4046	66,208	361,092,099	4,714,511	(2,880,833)	1,615,479	1,543,217	514,719	(43,643)	276,219	(336,632)	(512,978)	1,318,254	(5,497,972)	(579,200)	(1,100,990)	(969,850)
WAYNESBORO	0.3578	2,855	17,884,988	212,907	(85,346)	(343,350)	56,777	132,485	24,201	(13,488)	(35,723)	(25,050)	56,882	(46,728)	(96,400)	(57,324)	(220,158)
WILLIAMSBURG	0.7703	1,389	4,639,335	27,693	29,034	775,805	8,659	(7,036)	(6,527)	(2,319)	353	(2,949)	119,737	33,772	0	(6,740)	969,482
WINCHESTER	0.4244	4,019	25,277,405	377,177	307,195	(1,650,920)	115,247	234,528	47,937	31,179	107,488	(36,376)	85,908	318,474	(109,200)	(85,871)	(257,235)
FAIRFAX CITY	0.8000	3,035	8,313,302	90,747	(5,961)	10,449	25,814	50,127	18,499	1,866	(1,324)	(8,702)	57,057	0	0	(21,405)	217,168
FRANKLIN CITY	0.2952	1,020	8,797,844	88,742	30,530	(521,562)	21,849	182,877	14,733	(5,309)	(102,230)	(9,101)	12,663	(20,326)	(32,800)	(26,834)	(366,769)
CHESAPEAKE	0.3476	40,241	239,137,047	3,602,897	4,150,029	2,737,264	1,142,200	1,446,367	(262,762)	714,750	(17,983)	(344,139)	649,848	(1,141,893)	0	(777,717)	11,898,862
LEXINGTON	0.4172	669	3,427,296	66,516	107,375	76,991	17,866	13,435	(8,750)	(8,272)	3,229	(4,963)	7,120	(60,106)	0	(12,564)	197,877
EMPORIA	0.2168	799	7,823,883	121,284	(44,603)	(1,957,512)	36,567	94,147	14,414	(6,212)	32,245	(11,537)	3,941	(4,442)	0	(27,495)	(1,749,202)
SALEM	0.3715	4,230	20,466,309	314,328	229,912	1,965,676	99,764	272,535	(42,166)	2,421	(14,925)	(33,901)	32,692	(29,647)	0	(71,022)	2,725,667
POQUOSON	0.3742	2,136	11,115,029	161,158	60,900	557,938	51,003	(149,599)	(15,571)	(14,912)	(1,293)	(16,155)	(25,245)	75,678	0	(36,373)	647,528
MANASSAS CITY	0.3557	7,637	51,076,826	715,082	270,180	1,423,082	199,105	(422,510)	142,696	(64,049)	61,888	(64,050)	118,253	168,617	(203,600)	(166,483)	2,178,211
MANASSAS PARK	0.2675	3,844	26,343,015	417,310	495,824	2,191,601	116,027	498,039	31,652	(50,768)	70,769	(42,305)	55,733	3,523	(134,800)	(96,213)	3,556,392
COLONIAL BEACH	0.3600	664	3,967,023	71,963	99,800	565,564	19,645	89,275	14,491	(2,805)	26,482	(4,809)	16,869	(108,615)	(16,000)	(14,265)	757,595
WEST POINT	0.2554	800	5,410,867	93,367	75,814	(84,819)	26,267	74,675	(16,041)	(15,330)	3,066	(8,942)	18,555	(85,243)	0	(19,811)	61,558
TOTAL:		1,257,773	\$6,804,512,515	\$97,459,508	\$48,810,574	\$41,662,915	\$29,246,580	\$21,208,874	\$3,202,027	(\$1,214,186)	(\$7,337,469)	(\$9,439,070)	\$30,816,050	(\$956,912)	(\$11,131,600)	(\$22,583,595)	\$219,743,695

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Non-Personal data elements derived from the Annual Superintendent Report (ASR) include elements such as textbooks, utilities, supplies and pupil transportation; market rate Inflation Factors are then applied to ASR reported costs

² The update to the Health Care Premium cost amounts do not reflect a 2.72% increase for an inflation adjustment.

³ Virginia Retirement System (VRS) rate for Instructional 'Teacher' group decreased from 16.32% to 15.68%, Non-instructional 'Support' group rate decreased from 7.11% to 6.28%, Retiree Health Care Credit (RHCC) rate decreased from 1.23% to 1.20%, and Group Life rate remained unchanged at 0.52%.