

APPENDIX B

Direct Aid to Public Education
2019-20

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

| Div | School Division | Key Data Elements | | | Amendments to HB 5002, as Introduced | | | | | | FY 2020 Estimated Distribution (HB 5002, as Amended) |
|-----|-----------------|---------------------------|----------------------------------|-----------------------------------|--|---|---|--|---|---|--|
| | | 2018-2020 Composite Index | FY 2020 Projected Unadjusted ADM | HB 5002 Introduced Budget FY 2020 | Technical Update Regional SPED Tuition Projections | 3.0% Salary Increase for Teachers & Support (eff. July 1, 2019) | Increase Supplemental Lottery PPA to \$341.96 | Increase VPI Per Pupil Amount to \$6,326 | Reverse New Funding Formula Methodology for Governor's School | Remove New Initiative for Elementary Schools with less than 300 ADM | |
| 001 | ACCOMACK | 0.3506 | 4,947 | \$34,104,729 | (\$2,430) | \$392,786 | \$220,698 | \$17,621 | \$0 | (\$44,588) | \$34,688,816 |
| 002 | ALBEMARLE | 0.6780 | 13,794 | 51,506,290 | (73,986) | 493,009 | 305,132 | 19,396 | 0 | (117,712) | 52,132,129 |
| 003 | ALLEGHANY | 0.2899 | 2,000 | 14,601,701 | 0 | 172,410 | 97,553 | 7,280 | (7,054) | (82,613) | 14,789,277 |
| 004 | AMELIA | 0.3231 | 1,712 | 11,727,873 | 0 | 139,088 | 79,592 | 4,082 | 0 | (1,200) | 11,949,435 |
| 005 | AMHERST | 0.3073 | 3,627 | 26,423,604 | 3,648 | 300,222 | 172,589 | 11,000 | 0 | (189,869) | 26,721,194 |
| 006 | APPOMATTOX | 0.2950 | 2,180 | 15,314,975 | (5,073) | 179,585 | 105,571 | 8,219 | 0 | (1,595) | 15,601,682 |
| 007 | ARLINGTON | 0.8000 | 27,514 | 75,621,769 | 0 | 680,923 | 378,042 | 53,466 | 0 | (5,623) | 76,728,577 |
| 008 | AUGUSTA | 0.3602 | 9,823 | 58,450,618 | (23,270) | 664,572 | 431,779 | 29,064 | (41,585) | (154,658) | 59,356,520 |
| 009 | BATH | 0.8000 | 498 | 1,816,108 | 0 | 13,809 | 6,841 | 0 | 0 | (22,019) | 1,814,739 |
| 010 | BEDFORD | 0.3132 | 9,492 | 60,058,315 | (1,627) | 712,198 | 447,858 | 15,323 | 0 | (319,843) | 60,912,224 |
| 011 | BLAND | 0.3070 | 609 | 4,115,379 | 0 | 49,768 | 28,994 | 139 | 0 | (863) | 4,193,417 |
| 012 | BOTETOURT | 0.3856 | 4,445 | 25,931,445 | 3,635 | 302,883 | 187,635 | 5,063 | 0 | (172,083) | 26,258,578 |
| 013 | BRUNSWICK | 0.3537 | 1,544 | 13,080,957 | 0 | 152,929 | 68,573 | 6,236 | 0 | (74,867) | 13,233,828 |
| 014 | BUCHANAN | 0.3078 | 2,602 | 18,925,142 | 0 | 222,773 | 123,717 | 6,400 | 0 | (82,216) | 19,195,816 |
| 015 | BUCKINGHAM | 0.3485 | 2,166 | 15,570,144 | 0 | 178,639 | 96,955 | 11,916 | 0 | (2,990) | 15,854,664 |
| 016 | CAMPBELL | 0.2851 | 7,508 | 49,818,045 | (10,878) | 578,639 | 368,726 | 25,577 | 0 | (5,552) | 50,774,557 |
| 017 | CAROLINE | 0.3446 | 3,949 | 25,377,555 | 0 | 292,123 | 177,807 | 10,012 | 0 | (2,698) | 25,854,799 |
| 018 | CARROLL | 0.2727 | 3,579 | 26,361,214 | (15) | 311,213 | 178,819 | 14,034 | 0 | (212,815) | 26,652,450 |
| 019 | CHARLES CITY | 0.5175 | 563 | 3,406,195 | 0 | 36,793 | 18,660 | 1,306 | 0 | (284) | 3,462,670 |
| 020 | CHARLOTTE | 0.2439 | 1,699 | 13,357,054 | 416 | 159,338 | 88,245 | 6,687 | 0 | (84,148) | 13,527,592 |
| 021 | CHESTERFIELD | 0.3522 | 63,256 | 361,614,992 | (48) | 4,317,258 | 2,815,157 | 115,625 | (125,228) | (41,894) | 368,695,862 |
| 022 | CLARKE | 0.5506 | 1,771 | 8,536,941 | 0 | 93,902 | 54,676 | 804 | 0 | (808) | 8,685,515 |
| 023 | CRAIG | 0.3235 | 584 | 4,712,990 | (13,091) | 54,201 | 27,146 | 0 | 0 | (39,439) | 4,741,807 |
| 024 | CULPEPER | 0.3573 | 8,009 | 48,865,996 | 36,338 | 568,063 | 353,645 | 15,760 | 0 | (5,326) | 49,834,476 |
| 025 | CUMBERLAND | 0.2810 | 1,185 | 9,932,823 | 0 | 119,149 | 58,518 | 6,070 | (52,499) | (1,826) | 10,062,235 |
| 026 | DICKENSON | 0.2470 | 1,844 | 14,386,184 | 0 | 172,304 | 95,367 | 6,659 | 0 | (39,293) | 14,621,221 |
| 027 | DINWIDDIE | 0.2783 | 4,119 | 28,824,580 | 0 | 341,933 | 204,221 | 13,200 | 0 | (40,273) | 29,343,661 |
| 028 | ESSEX | 0.4298 | 1,284 | 8,395,329 | 0 | 92,960 | 50,302 | 3,897 | 0 | (1,565) | 8,540,923 |
| 029 | FAIRFAX | 0.6754 | 182,901 | 704,845,510 | 1,315 | 7,486,764 | 4,078,701 | 240,999 | (299,230) | (60,816) | 716,293,243 |
| 030 | FAUQUIER | 0.6114 | 11,092 | 47,268,550 | 1,268 | 523,439 | 296,130 | 8,241 | (33,725) | (30,576) | 48,033,327 |
| 031 | FLOYD | 0.3337 | 1,973 | 13,112,761 | 0 | 154,042 | 90,335 | 4,821 | 0 | (78,684) | 13,283,275 |
| 032 | FLUVANNA | 0.3912 | 3,453 | 21,241,263 | (14,189) | 255,754 | 144,422 | 4,895 | (48,253) | (35,287) | 21,548,605 |
| 033 | FRANKLIN | 0.3954 | 6,694 | 42,985,687 | (112,187) | 470,003 | 278,025 | 18,229 | 0 | (310,173) | 43,329,584 |
| 034 | FREDERICK | 0.3898 | 13,567 | 81,106,690 | 134,639 | 935,532 | 568,756 | 22,568 | 0 | (8,467) | 82,759,718 |
| 035 | GILES | 0.2779 | 2,377 | 16,470,392 | 0 | 201,556 | 117,919 | 5,951 | 0 | (1,776) | 16,794,042 |

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

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| | | 2018-2020 Composite Index | FY 2020 Projected Unadjusted ADM | HB 5002 Introduced Budget FY 2020 | Technical Update Regional SPED Tuition Projections | 3.0% Salary Increase for Teachers & Support (eff. July 1, 2019) | Increase Supplemental Lottery PPA to \$341.96 | Increase VPI Per Pupil Amount to \$6,326 | Reverse New Funding Formula Methodology for Governor's School | Remove New Initiative for Elementary Schools with less than 300 ADM | |
| 036 | GLOUCESTER | 0.3821 | 5,213 | 30,966,361 | 17,635 | 355,471 | 221,272 | 8,818 | 0 | (3,298) | 31,566,259 |
| 037 | GOOCHLAND | 0.8000 | 2,662 | 7,767,484 | 0 | 61,367 | 36,575 | 4,020 | 0 | (541) | 7,868,905 |
| 038 | GRAYSON | 0.3462 | 1,379 | 10,598,769 | (7,248) | 117,462 | 61,928 | 3,811 | 0 | (169,438) | 10,605,284 |
| 039 | GREENE | 0.3321 | 2,881 | 19,180,733 | (89,311) | 217,113 | 132,189 | 4,833 | 0 | (1,982) | 19,443,575 |
| 040 | GREENSVILLE | 0.2189 | 1,045 | 8,791,167 | (980) | 97,471 | 56,079 | 4,082 | 0 | (20,965) | 8,926,854 |
| 041 | HALIFAX | 0.3000 | 4,482 | 34,632,476 | (69) | 411,175 | 215,521 | 19,838 | 0 | (200,947) | 35,077,994 |
| 042 | HANOVER | 0.4468 | 17,437 | 89,322,103 | 0 | 1,055,893 | 662,704 | 13,121 | 0 | (9,790) | 91,044,031 |
| 043 | HENRICO | 0.4183 | 50,871 | 283,371,732 | 5,873 | 3,224,351 | 2,032,933 | 131,771 | 0 | (91,130) | 288,675,530 |
| 044 | HENRY | 0.2253 | 7,022 | 54,965,256 | (35,899) | 632,534 | 373,743 | 43,755 | (35,981) | (235,313) | 55,708,095 |
| 045 | HIGHLAND | 0.8000 | 186 | 1,563,460 | 0 | 7,356 | 2,554 | 301 | 0 | (29,794) | 1,543,877 |
| 046 | ISLE OF WIGHT | 0.3968 | 5,389 | 31,769,883 | (69,963) | 361,168 | 223,304 | 10,791 | 0 | (39,813) | 32,255,370 |
| 047 | JAMES CITY | 0.5657 | 10,405 | 44,452,672 | (644) | 485,440 | 310,452 | 10,552 | 0 | (4,617) | 45,253,855 |
| 048 | KING GEORGE | 0.3721 | 4,590 | 26,510,305 | 0 | 316,042 | 197,981 | 7,573 | 0 | (2,947) | 27,028,954 |
| 049 | KING & QUEEN | 0.3945 | 745 | 5,507,442 | 0 | 64,295 | 31,005 | 1,582 | 0 | (81,245) | 5,523,079 |
| 050 | KING WILLIAM | 0.3283 | 2,148 | 14,238,818 | 0 | 185,713 | 99,109 | 0 | 0 | 979 | 14,524,619 |
| 051 | LANCASTER | 0.7718 | 895 | 3,313,430 | 0 | 26,183 | 14,036 | 2,713 | 0 | (437) | 3,355,925 |
| 052 | LEE | 0.1754 | 3,082 | 27,453,450 | 0 | 339,882 | 174,604 | 0 | 0 | (156,031) | 27,811,905 |
| 053 | LOUDOUN | 0.5383 | 83,881 | 379,792,470 | 0 | 4,443,992 | 2,660,594 | 65,827 | 0 | (235,773) | 386,727,110 |
| 054 | LOUISA | 0.5474 | 4,773 | 23,183,354 | (82,231) | 242,603 | 148,409 | 11,658 | 0 | (2,231) | 23,501,562 |
| 055 | LUNENBURG | 0.2525 | 1,383 | 11,076,090 | 0 | 129,926 | 70,999 | 8,264 | 0 | (2,194) | 11,283,085 |
| 056 | MADISON | 0.4608 | 1,650 | 9,499,478 | (9,583) | 101,978 | 61,112 | 759 | 0 | (916) | 9,652,828 |
| 057 | MATHEWS | 0.5060 | 1,050 | 5,815,902 | 0 | 67,217 | 35,633 | 1,306 | 0 | (535) | 5,919,523 |
| 058 | MECKLENBURG | 0.3767 | 3,945 | 25,351,874 | (432) | 287,738 | 168,938 | 17,163 | 0 | (2,600) | 25,822,681 |
| 059 | MIDDLESEX | 0.6160 | 1,367 | 6,724,007 | (91,929) | 74,605 | 36,066 | 3,618 | (32,791) | (1,113) | 6,712,463 |
| 060 | MONTGOMERY | 0.3920 | 10,045 | 58,731,208 | 0 | 691,240 | 419,584 | 24,319 | 0 | (49,469) | 59,816,882 |
| 062 | NELSON | 0.5356 | 1,758 | 9,436,429 | 42,666 | 97,980 | 56,089 | 2,412 | 0 | (1,694) | 9,633,882 |
| 063 | NEW KENT | 0.4172 | 3,548 | 18,742,535 | 0 | 225,718 | 142,044 | 4,100 | 0 | (2,102) | 19,112,295 |
| 065 | NORTHAMPTON | 0.4746 | 1,367 | 8,542,180 | 158 | 92,746 | 49,336 | 4,119 | 0 | (1,462) | 8,687,077 |
| 066 | NORTHUMBERLAND | 0.7187 | 1,132 | 4,370,140 | 0 | 39,238 | 21,868 | 2,412 | 0 | (669) | 4,432,989 |
| 067 | NOTTOWAY | 0.2385 | 1,816 | 15,153,434 | 0 | 185,152 | 95,025 | 7,653 | 0 | (40,434) | 15,400,830 |
| 068 | ORANGE | 0.4025 | 4,564 | 27,730,576 | 44,061 | 306,565 | 187,323 | 8,287 | 0 | (70,229) | 28,206,583 |
| 069 | PAGE | 0.3007 | 3,176 | 21,825,396 | (11,879) | 249,245 | 152,598 | 8,433 | 0 | (43,704) | 22,180,089 |
| 070 | PATRICK | 0.2396 | 2,579 | 20,347,942 | 0 | 238,006 | 134,715 | 23,384 | 0 | (238,636) | 20,505,411 |
| 071 | PITTSYLVANIA | 0.2443 | 8,344 | 60,356,627 | 0 | 726,102 | 433,205 | 31,291 | 0 | (209,734) | 61,337,491 |
| 072 | POWHATAN | 0.4302 | 4,273 | 22,141,544 | 0 | 266,235 | 167,286 | 4,008 | 0 | (2,444) | 22,576,629 |

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| 073 | PRINCE EDWARD | 0.3598 | 1,872 | 13,783,663 | 0 | 146,362 | 82,314 | 10,294 | 0 | (2,562) | 14,020,071 |
| 074 | PRINCE GEORGE | 0.2391 | 5,956 | 40,857,605 | 0 | 493,407 | 311,346 | 18,200 | 0 | (4,639) | 41,675,919 |
| 075 | PRINCE WILLIAM | 0.3783 | 89,260 | 560,668,030 | 89,670 | 6,382,462 | 3,812,359 | 214,684 | (26,624) | (57,119) | 571,083,462 |
| 077 | PULASKI | 0.3192 | 3,857 | 26,766,319 | 0 | 318,997 | 180,374 | 13,274 | (25,449) | (40,924) | 27,212,591 |
| 078 | RAPPAHANNOCK | 0.7672 | 773 | 2,738,460 | 0 | 21,082 | 12,368 | 0 | 0 | (5) | 2,771,905 |
| 079 | RICHMOND | 0.3100 | 1,303 | 9,218,695 | 0 | 108,688 | 61,749 | 5,824 | 0 | (943) | 9,394,013 |
| 080 | ROANOKE | 0.3620 | 13,612 | 80,013,693 | (3,061) | 974,977 | 596,633 | 13,337 | 0 | (150,141) | 81,445,438 |
| 081 | ROCKBRIDGE | 0.4498 | 2,557 | 15,621,506 | 0 | 178,156 | 96,655 | 4,092 | 0 | (95,404) | 15,805,005 |
| 082 | ROCKINGHAM | 0.3682 | 10,914 | 66,978,476 | (133,629) | 745,643 | 473,725 | 27,811 | 0 | (218,841) | 67,873,185 |
| 083 | RUSSELL | 0.2322 | 3,348 | 27,119,906 | 0 | 335,318 | 176,603 | 18,056 | 0 | (199,817) | 27,450,066 |
| 084 | SCOTT | 0.1917 | 3,341 | 28,002,903 | 0 | 350,103 | 185,538 | 7,799 | 0 | (319,547) | 28,226,796 |
| 085 | SHENANDOAH | 0.3821 | 5,910 | 37,333,576 | (3,523) | 421,483 | 250,884 | 17,015 | (17,466) | (3,776) | 37,998,193 |
| 086 | SMYTH | 0.2174 | 4,117 | 31,933,092 | (18,541) | 378,403 | 221,368 | 15,573 | 0 | (178,398) | 32,351,497 |
| 087 | SOUTHAMPTON | 0.2963 | 2,656 | 19,760,255 | (18,020) | 218,216 | 128,380 | 8,911 | 0 | (125,585) | 19,972,157 |
| 088 | SPOTSYLVANIA | 0.3627 | 23,552 | 146,401,136 | 31,210 | 1,719,891 | 1,031,165 | 49,958 | (103,914) | (46,480) | 149,082,966 |
| 089 | STAFFORD | 0.3462 | 29,345 | 166,531,402 | 0 | 2,017,340 | 1,318,039 | 34,825 | 0 | (19,535) | 169,882,071 |
| 090 | SURRY | 0.8000 | 676 | 2,450,797 | (80) | 18,316 | 9,290 | 2,914 | 0 | (10,771) | 2,470,466 |
| 091 | SUSSEX | 0.3482 | 994 | 8,148,986 | 0 | 88,890 | 44,504 | 3,014 | 0 | (1,436) | 8,283,958 |
| 092 | TAZEWELL | 0.2624 | 5,194 | 37,248,953 | 0 | 442,908 | 263,201 | 14,974 | 0 | (240,047) | 37,729,989 |
| 093 | WARREN | 0.4333 | 5,246 | 28,941,372 | 0 | 332,692 | 204,245 | 10,480 | 0 | (33,634) | 29,455,155 |
| 094 | WASHINGTON | 0.3434 | 6,890 | 44,050,089 | (43,182) | 519,660 | 310,786 | 20,060 | (41,931) | (42,251) | 44,773,231 |
| 095 | WESTMORELAND | 0.4743 | 1,410 | 11,568,178 | 0 | 123,961 | 50,935 | 6,445 | 0 | (773) | 11,748,746 |
| 096 | WISE | 0.2474 | 5,458 | 39,290,881 | 0 | 470,098 | 282,216 | 23,447 | 0 | (89,971) | 39,976,671 |
| 097 | WYTHE | 0.3146 | 3,873 | 25,431,781 | (5,686) | 302,317 | 182,361 | 9,644 | 0 | (158,166) | 25,762,251 |
| 098 | YORK | 0.3822 | 12,645 | 69,164,237 | (51,298) | 827,534 | 536,688 | 6,085 | 0 | (7,920) | 70,475,326 |
| 101 | ALEXANDRIA | 0.8000 | 15,682 | 49,128,498 | 0 | 385,224 | 215,464 | 63,114 | 0 | (6,593) | 49,785,707 |
| 102 | BRISTOL | 0.2922 | 2,107 | 16,871,505 | (434) | 184,659 | 102,469 | 10,386 | 0 | (123,860) | 17,044,725 |
| 103 | BUENA VISTA | 0.1849 | 846 | 7,209,417 | 0 | 92,750 | 47,371 | 0 | 0 | (90,251) | 7,259,287 |
| 104 | CHARLOTTESVILLE | 0.6772 | 4,364 | 20,257,580 | (37,124) | 154,667 | 96,781 | 17,889 | 0 | (23,477) | 20,466,316 |
| 106 | COLONIAL HEIGHTS | 0.4179 | 2,729 | 15,801,926 | 0 | 185,955 | 109,138 | 9,009 | 0 | (1,647) | 16,104,381 |
| 107 | COVINGTON | 0.2981 | 962 | 6,881,159 | 0 | 81,907 | 46,391 | 6,066 | 0 | (41,527) | 6,973,996 |
| 108 | DANVILLE | 0.2546 | 5,212 | 41,687,667 | 0 | 457,980 | 266,911 | 30,265 | 0 | (46,640) | 42,396,183 |
| 109 | FALLS CHURCH | 0.8000 | 2,706 | 7,027,834 | 0 | 61,977 | 37,187 | 1,105 | 0 | (549) | 7,127,554 |
| 110 | FREDERICKSBURG | 0.6210 | 3,512 | 15,702,180 | 0 | 159,625 | 91,437 | 9,648 | 0 | (1,406) | 15,961,484 |
| 111 | GALAX | 0.2587 | 1,162 | 8,815,501 | (1,501) | 100,931 | 59,167 | 5,811 | 0 | (1,824) | 8,978,085 |

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| 112 | HAMPTON | 0.2741 | 18,175 | 123,527,387 | (28,469) | 1,429,540 | 906,393 | 77,914 | (39,976) | (27,589) | 125,845,200 |
| 113 | HARRISONBURG | 0.3645 | 6,237 | 42,611,502 | (113,891) | 454,801 | 272,312 | 31,934 | 0 | (4,277) | 43,252,381 |
| 114 | HOPEWELL | 0.2032 | 3,943 | 31,701,323 | 0 | 370,155 | 215,829 | 23,383 | 0 | (6,810) | 32,303,880 |
| 115 | LYNCHBURG | 0.3700 | 7,877 | 55,994,337 | (32,760) | 603,632 | 340,928 | 30,137 | (24,306) | (166,315) | 56,745,653 |
| 116 | MARTINSVILLE | 0.2135 | 1,769 | 14,603,912 | (1,171) | 168,003 | 95,578 | 7,588 | 0 | (3,054) | 14,870,856 |
| 117 | NEWPORT NEWS | 0.2781 | 26,644 | 194,128,643 | (152,322) | 2,187,186 | 1,321,407 | 144,521 | 0 | (81,062) | 197,548,373 |
| 118 | NORFOLK | 0.2958 | 27,579 | 199,471,453 | (191,763) | 2,154,449 | 1,334,252 | 179,337 | (74,540) | (226,576) | 202,646,612 |
| 119 | NORTON | 0.2870 | 742 | 4,995,399 | 0 | 60,038 | 36,321 | 2,436 | 0 | (559) | 5,093,635 |
| 120 | PETERSBURG | 0.2430 | 3,600 | 30,009,593 | 0 | 327,659 | 187,226 | 33,322 | 0 | (6,016) | 30,551,784 |
| 121 | PORTSMOUTH | 0.2462 | 12,976 | 94,203,991 | (79,368) | 1,064,577 | 671,976 | 69,545 | 0 | (20,714) | 95,910,007 |
| 122 | RADFORD | 0.2429 | 1,493 | 10,281,047 | 0 | 128,345 | 77,650 | 3,804 | 0 | (2,325) | 10,488,521 |
| 123 | RICHMOND CITY | 0.4925 | 24,004 | 154,335,555 | 0 | 1,612,191 | 836,902 | 118,124 | (219,635) | (131,700) | 156,551,437 |
| 124 | ROANOKE CITY | 0.3416 | 13,160 | 95,576,335 | (223,152) | 999,599 | 595,275 | 57,700 | (37,175) | (214,577) | 96,754,005 |
| 126 | STAUNTON | 0.3867 | 2,738 | 20,371,596 | (35,256) | 200,941 | 115,341 | 11,588 | 0 | (2,965) | 20,661,245 |
| 127 | SUFFOLK | 0.3420 | 13,810 | 88,368,585 | (79,272) | 996,301 | 624,289 | 47,216 | 0 | (9,423) | 89,947,696 |
| 128 | VIRGINIA BEACH | 0.4046 | 66,208 | 362,995,563 | (482,988) | 4,107,407 | 2,708,167 | 132,839 | 0 | (40,429) | 369,420,559 |
| 130 | WAYNESBORO | 0.3578 | 2,855 | 17,893,617 | (1,922) | 196,274 | 125,938 | 9,036 | 0 | (76,450) | 18,146,493 |
| 131 | WILLIAMSBURG | 0.7703 | 1,389 | 5,632,953 | (52,047) | 35,283 | 21,917 | 100 | 0 | (326) | 5,637,880 |
| 132 | WINCHESTER | 0.4244 | 4,019 | 25,276,854 | (27,271) | 273,758 | 158,918 | 15,388 | 0 | (34,174) | 25,663,473 |
| 134 | FAIRFAX CITY | 0.8000 | 3,035 | 8,582,156 | 0 | 77,161 | 41,706 | 4,824 | 0 | (622) | 8,705,225 |
| 135 | FRANKLIN CITY | 0.2952 | 1,020 | 8,493,798 | (7,325) | 90,150 | 49,373 | 7,225 | 0 | (1,572) | 8,631,649 |
| 136 | CHESAPEAKE CITY | 0.3476 | 40,241 | 253,121,291 | (386,654) | 2,914,428 | 1,803,581 | 84,449 | 0 | (54,103) | 257,482,992 |
| 137 | LEXINGTON | 0.4172 | 669 | 3,656,281 | 0 | 45,915 | 26,767 | 0 | 0 | (397) | 3,728,566 |
| 138 | EMPORIA | 0.2168 | 799 | 6,156,411 | 0 | 72,444 | 42,980 | 2,833 | 0 | (17,012) | 6,257,656 |
| 139 | SALEM | 0.3715 | 4,230 | 23,379,198 | (1,691) | 276,368 | 182,634 | 5,305 | 0 | (29) | 23,841,785 |
| 142 | POQUOSON | 0.3742 | 2,136 | 11,856,239 | (5,286) | 143,172 | 91,828 | 2,139 | 0 | (1,354) | 12,086,738 |
| 143 | MANASSAS CITY | 0.3557 | 7,637 | 53,665,794 | (48,205) | 602,345 | 338,051 | 40,664 | 0 | (5,193) | 54,593,456 |
| 144 | MANASSAS PARK | 0.2675 | 3,844 | 30,178,568 | (15,898) | 348,341 | 193,416 | 15,901 | 0 | (2,976) | 30,717,352 |
| 202 | COLONIAL BEACH | 0.3600 | 664 | 4,773,041 | 0 | 57,964 | 29,186 | 2,830 | 0 | (901) | 4,862,120 |
| 207 | WEST POINT | 0.2554 | 800 | 5,518,579 | (4,398) | 67,913 | 40,936 | 2,096 | 0 | (608) | 5,624,518 |
| TOTAL: | | | 1,257,773 | \$7,091,864,785 | (\$2,531,618) | \$80,114,681 | \$48,087,038 | \$3,091,301 | (\$1,287,362) | (\$7,754,254) | \$7,211,584,571 |

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.