

Other Education

Adopted Adjustments (\$ in millions)				
	FY 2019 Adopted		FY 2020 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2016-18 Base Budget, Ch. 836	\$64.8	\$53.0	\$64.8	\$53.0
Adopted Increases	4.6	6.4	4.3	6.4
Adopted Decreases	<u>(0.8)</u>	<u>(2.1)</u>	<u>(0.8)</u>	<u>(2.1)</u>
\$ Net Change	3.8	4.3	3.5	4.3
Ch. 2 (HB 5002, as Adopted)	\$68.5	\$57.3	\$68.2	\$57.3
% Change	5.8%	8.2%	5.4%	8.2%
FTEs	477.28	391.72	478.28	391.72
# Change	1.00	106.00	2.00	106.00

- **Virginia Commission for the Arts**

- *Grants to Arts Organizations.* Adds \$250,000 GF each year for additional funding for grants to arts organizations.

- **Library of Virginia**

- *Replace Integrated Library System and Digital Asset Management System.* Adds \$646,213 GF the first year and \$517,008 GF the second year to replace outdated systems that manage the Library's electronic records and digital archives.
- *New Eastern Shore Library.* Adds \$500,000 GF each year for the construction of a new public library on the Eastern Shore.
- *Aid to Libraries.* Adds \$250,000 GF the first year and \$500,000 GF the second year for state aid to public libraries that may be used for either summer reading materials and programs or for STEAM instructional materials.
- *Nongeneral Fund.* Reduces by \$2.0 million NGF each year to remove excess appropriation.

- **Virginia Museum of Fine Arts**

- *ArtMobile.* Adds \$188,771 GF each year for educational programs across the state.
- *Robinson House.* Adds \$144,354 GF the first year, \$288,707 GF the second year and adds 1.00 FTE to support the additional operations and maintenance costs associated with the Robinson House, which will be completed in FY 2019.
- *Convert Part-Time to Full-Time Staff.* Converts 106 part-time staff to full-time to reduce turnover, increase efficiency, lower hiring costs, improve morale, and provide better consistent service to the public.
- *Nongeneral Fund.* Increases by \$5.4 million NGF to implement the museum's strategic plan with revenue generated through foundation gifts, enterprise activities, and increased visitation.

- **Jamestown-Yorktown Foundation**

- *2019 Commemorations.* Adds \$958,490 GF the first year and \$400,665 GF the second year to support programming and exhibitions during the 2019 Commemorations.

- **Gunston Hall**

- *IT Infrastructure.* Adds \$145,051 GF each year to support enhancement of IT infrastructure.