

APPENDIX A

Direct Aid to Public Education
2017-18

Adopted Amendments to HB 5001, as Introduced, 2017-18 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements				FY 2018 Estimated Distribution (HB 5001, as Introduced)	Technical Updates			FY 2018 Estimated Distribution (Chapter 1)
		2016-18 Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB 5001)		K-3 Class Size Reduction	Governor's Schools Spring Enrollment	Foster Care Payments	
001	ACCOMACK	0.3462	\$34,069,165	5,020	4,997	\$33,024,577	\$0	\$0	\$0	\$33,024,577
002	ALBEMARLE	0.6394	52,035,655	13,426	13,537	52,344,937	0	0	35	52,344,972
003	ALLEGHANY	0.2423	15,019,676	2,096	2,066	14,785,522	0	0	(1,747)	14,783,775
004	AMELIA	0.3182	11,295,073	1,741	1,726	11,211,514	0	0	0	11,211,514
005	AMHERST	0.3132	26,639,363	3,896	3,855	26,230,114	0	0	146	26,230,260
006	APPOMATTOX	0.2917	14,505,606	2,148	2,184	14,704,205	0	0	25	14,704,230
007	ARLINGTON	0.8000	69,573,166	26,028	25,830	68,890,349	0	0	0	68,890,349
008	AUGUSTA	0.3508	56,744,517	9,824	9,937	57,375,223	0	0	(1,955)	57,373,268
009	BATH	0.8000	1,791,079	516	515	1,839,398	0	0	0	1,839,398
010	BEDFORD	0.3132	56,929,475	9,321	9,486	57,402,572	0	0	0	57,402,572
011	BLAND	0.3002	4,823,086	732	713	4,689,105	0	0	0	4,689,105
012	BOTETOURT	0.3766	25,033,503	4,435	4,540	25,558,711	0	0	65	25,558,776
013	BRUNSWICK	0.2808	13,318,583	1,553	1,574	13,356,431	0	0	(974)	13,355,457
014	BUCHANAN	0.3171	19,258,276	2,722	2,729	19,236,226	0	0	0	19,236,226
015	BUCKINGHAM	0.3405	13,514,957	1,914	1,943	13,667,249	0	0	0	13,667,249
016	CAMPBELL	0.2746	48,563,840	7,699	7,607	48,453,443	0	0	216	48,453,659
017	CAROLINE	0.3258	25,940,000	4,113	4,094	25,662,146	0	0	0	25,662,146
018	CARROLL	0.2722	25,285,567	3,603	3,625	25,444,898	0	0	(973)	25,443,925
019	CHARLES CITY	0.4910	3,906,888	622	608	3,799,705	0	0	0	3,799,705
020	CHARLOTTE	0.2539	13,606,119	1,804	1,771	13,377,374	0	0	0	13,377,374
021	CHESTERFIELD	0.3510	333,433,456	59,574	60,183	333,241,331	0	0	(2,763)	333,238,568
022	CLARKE	0.5437	8,973,988	1,949	1,922	8,880,044	0	0	0	8,880,044
023	CRAIG	0.3026	4,392,410	588	591	4,467,800	0	0	0	4,467,800
024	CULPEPER	0.3576	47,256,075	8,036	7,957	46,920,001	0	0	37	46,920,038
025	CUMBERLAND	0.2817	9,800,768	1,237	1,235	9,701,282	0	0	0	9,701,282
026	DICKENSON	0.2700	14,747,200	2,043	1,994	14,435,827	0	0	0	14,435,827
027	DINWIDDIE	0.2777	28,423,490	4,224	4,214	28,065,085	0	0	0	28,065,085
028	ESSEX	0.4316	8,096,572	1,300	1,343	8,273,151	0	0	0	8,273,151
029	FAIRFAX	0.6844	653,953,179	180,912	180,872	651,365,776	0	0	(283)	651,365,493
030	FAUQUIER	0.5827	46,610,558	10,766	10,954	47,274,797	0	0	(94)	47,274,703
031	FLOYD	0.3402	12,135,735	1,948	1,978	12,290,131	0	0	71	12,290,202
032	FLUVANNA	0.3759	20,732,251	3,476	3,476	20,750,003	0	0	(7,001)	20,743,002
033	FRANKLIN	0.3948	41,978,709	6,948	6,846	41,808,532	0	0	158	41,808,689
034	FREDERICK	0.3889	76,608,131	13,294	13,328	76,449,619	0	0	0	76,449,619
035	GILES	0.2740	15,548,766	2,369	2,388	15,678,496	0	0	0	15,678,496
036	GLOUCESTER	0.3730	29,800,395	5,261	5,273	29,845,130	0	0	0	29,845,130

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037	GOOCHLAND	0.8000	7,219,678	2,524	2,542	7,260,580	0	0	16	7,260,596
038	GRAYSON	0.3338	11,267,160	1,536	1,500	10,969,989	0	0	0	10,969,989
039	GREENE	0.3281	19,374,674	3,064	3,001	19,070,921	0	0	0	19,070,921
040	GREENSVILLE	0.2236	10,977,878	1,393	1,244	9,889,771	0	0	22	9,889,792
041	HALIFAX	0.3024	34,324,516	4,733	4,728	34,337,068	0	0	0	34,337,068
042	HANOVER	0.4285	89,858,998	17,709	17,620	89,250,919	0	0	250	89,251,169
043	HENRICO	0.4158	268,749,422	50,183	50,341	266,529,376	0	0	1,361	266,530,737
044	HENRY	0.2331	52,837,470	7,148	7,046	52,232,378	0	0	(2,239)	52,230,138
045	HIGHLAND	0.8000	1,881,922	222	190	1,622,507	0	0	0	1,622,507
046	ISLE OF WIGHT	0.4011	29,544,671	5,259	5,328	30,021,918	0	0	80	30,021,999
047	JAMES CITY	0.5641	43,978,029	10,617	10,451	43,411,034	0	0	0	43,411,034
048	KING GEORGE	0.3664	24,204,441	4,221	4,384	24,924,400	0	0	0	24,924,400
049	KING & QUEEN	0.4154	5,656,674	816	783	5,422,793	0	0	(2)	5,422,791
050	KING WILLIAM	0.3120	13,803,363	2,126	2,163	13,909,701	0	0	(764)	13,908,937
051	LANCASTER	0.7566	3,906,035	1,082	1,068	3,833,964	0	0	0	3,833,964
052	LEE	0.1701	26,345,091	2,993	3,048	26,701,246	0	0	35	26,701,282
053	LOUDOUN	0.5497	347,462,725	81,012	80,445	343,565,802	0	0	41	343,565,842
054	LOUISA	0.5436	22,198,008	4,609	4,703	22,528,779	0	0	0	22,528,779
055	LUNENBURG	0.2434	11,308,259	1,474	1,442	10,975,666	0	0	25	10,975,691
056	MADISON	0.4411	9,369,903	1,620	1,679	9,798,307	0	0	42	9,798,349
057	MATHEWS	0.5232	5,460,198	1,064	1,066	5,431,954	0	0	0	5,431,954
058	MECKLENBURG	0.3491	26,098,269	4,106	4,105	25,995,096	0	0	0	25,995,096
059	MIDDLESEX	0.6336	5,426,821	1,189	1,206	5,450,324	0	0	(173)	5,450,151
060	MONTGOMERY	0.3832	54,619,683	9,407	9,658	55,740,821	0	0	(472)	55,740,349
062	NELSON	0.5933	8,451,394	1,804	1,801	8,481,513	0	0	0	8,481,513
063	NEW KENT	0.4152	16,317,691	3,134	3,174	16,461,418	0	0	(206)	16,461,211
065	NORTHAMPTON	0.4913	9,464,628	1,571	1,540	9,214,482	0	0	0	9,214,482
066	NORTHUMBERLAND	0.7542	4,151,198	1,224	1,213	4,121,427	0	0	0	4,121,427
067	NOTTOWAY	0.2366	15,751,911	1,968	1,960	15,538,640	0	0	(581)	15,538,059
068	ORANGE	0.3811	27,415,459	4,783	4,724	27,428,535	0	0	0	27,428,535
069	PAGE	0.2960	21,563,268	3,243	3,239	21,713,128	0	0	56	21,713,184
070	PATRICK	0.2479	19,045,466	2,617	2,648	19,156,138	0	0	0	19,156,138
071	PITTSYLVANIA	0.2410	61,899,846	8,780	8,615	60,649,590	0	0	(392)	60,649,198
072	POWHATAN	0.4033	22,152,586	4,221	4,226	22,199,567	0	0	(114)	22,199,453
073	PRINCE EDWARD	0.3377	15,254,158	2,123	1,951	14,247,726	0	0	0	14,247,726
074	PRINCE GEORGE	0.2454	41,485,178	6,325	6,163	40,346,820	0	0	0	40,346,820

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075	PRINCE WILLIAM	0.3848	523,904,764	87,694	87,207	514,225,709	136,739	0	14	514,362,462
077	PULASKI	0.3105	26,815,429	4,021	4,017	26,684,429	0	0	(167)	26,684,262
078	RAPPAHANNOCK	0.7398	2,865,102	813	818	2,871,939	0	0	0	2,871,939
079	RICHMOND	0.3180	8,826,235	1,307	1,275	8,602,641	0	0	(656)	8,601,985
080	ROANOKE	0.3587	78,151,619	13,721	13,731	78,236,803	0	0	224	78,237,027
081	ROCKBRIDGE	0.4522	14,735,633	2,570	2,549	14,562,970	0	0	0	14,562,970
082	ROCKINGHAM	0.3561	66,415,288	11,267	11,197	66,487,995	0	0	0	66,487,995
083	RUSSELL	0.2375	27,660,107	3,689	3,632	27,156,899	0	0	(2,089)	27,154,810
084	SCOTT	0.1888	26,951,746	3,358	3,427	27,525,214	0	0	(1,368)	27,523,845
085	SHENANDOAH	0.3663	34,452,278	5,686	5,808	35,383,514	0	0	(466)	35,383,048
086	SMYTH	0.2136	31,507,053	4,241	4,240	31,562,473	0	0	133	31,562,607
087	SOUTHAMPTON	0.2856	18,329,017	2,571	2,628	18,777,478	0	0	0	18,777,478
088	SPOTSYLVANIA	0.3617	135,026,389	22,834	23,234	136,477,164	0	0	(2,256)	136,474,908
089	STAFFORD	0.3445	157,921,125	28,551	28,483	157,351,054	0	0	(230)	157,350,824
090	SURRY	0.8000	2,576,066	761	729	2,527,229	0	0	0	2,527,229
091	SUSSEX	0.3481	8,518,664	1,071	1,028	8,161,569	0	0	0	8,161,569
092	TAZEWELL	0.2745	37,723,019	5,641	5,596	37,417,420	0	0	51	37,417,471
093	WARREN	0.4043	28,718,270	5,242	5,277	28,906,885	0	0	0	28,906,885
094	WASHINGTON	0.3494	41,829,125	6,942	6,942	41,851,328	0	(51,336)	(5,857)	41,794,135
095	WESTMORELAND	0.4557	13,395,520	1,616	1,506	12,378,319	0	0	0	12,378,319
096	WISE	0.2669	37,438,095	5,501	5,574	37,770,398	0	0	(1,059)	37,769,339
097	WYTHE	0.3122	25,175,816	4,042	3,989	24,855,753	0	0	(852)	24,854,901
098	YORK	0.3905	65,055,987	12,594	12,580	65,244,661	0	0	0	65,244,661
101	ALEXANDRIA	0.8000	45,852,084	15,261	15,086	44,760,605	0	0	0	44,760,605
102	BRISTOL	0.3043	16,249,233	2,226	2,146	15,724,604	0	0	(699)	15,723,905
103	BUENA VISTA	0.1773	7,051,627	881	897	7,131,648	0	0	0	7,131,648
104	CHARLOTTESVILLE	0.6467	20,640,804	4,323	4,221	20,190,123	0	0	0	20,190,123
106	COLONIAL HEIGHTS	0.4182	15,527,946	2,820	2,756	15,038,921	0	0	0	15,038,921
107	COVINGTON	0.2803	6,877,973	966	957	6,732,908	0	0	0	6,732,908
108	DANVILLE	0.2629	42,066,198	5,569	5,503	41,157,821	0	0	48	41,157,869
109	FALLS CHURCH	0.8000	6,969,189	2,787	2,615	6,731,242	0	0	0	6,731,242
110	FREDERICKSBURG	0.6071	14,876,560	3,356	3,404	14,977,186	0	0	268	14,977,454
111	GALAX	0.2609	9,143,209	1,248	1,222	8,774,098	0	0	0	8,774,098
112	HAMPTON	0.2773	127,650,176	19,165	18,995	125,876,459	0	0	(613)	125,875,845
113	HARRISONBURG	0.3855	38,957,135	5,945	5,907	38,017,596	305,308	0	10	38,322,914
114	HOPEWELL	0.2108	29,735,905	3,962	3,963	29,485,584	0	0	14	29,485,598

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115	LYNCHBURG	0.3630	53,525,558	7,967	7,982	53,406,618	0	0	(2,945)	53,403,673
116	MARTINSVILLE	0.2111	14,627,067	1,864	1,883	14,682,123	0	0	0	14,682,123
117	NEWPORT NEWS	0.2821	186,867,311	26,636	26,889	188,072,530	0	0	(785)	188,071,745
118	NORFOLK	0.2988	197,800,553	28,717	28,434	195,756,546	0	0	(203)	195,756,343
119	NORTON	0.2857	4,815,731	740	763	4,935,580	0	0	0	4,935,580
120	PETERSBURG	0.2365	30,915,532	3,823	3,744	30,273,974	0	0	(29)	30,273,945
121	PORTSMOUTH	0.2506	96,514,752	13,773	13,477	94,133,893	0	0	(58,427)	94,075,466
122	RADFORD	0.2512	10,456,504	1,590	1,562	10,273,692	0	0	0	10,273,692
123	RICHMOND CITY	0.4758	150,780,825	23,200	23,101	146,399,785	0	0	(1,672)	146,398,113
124	ROANOKE CITY	0.3443	91,919,617	12,852	12,897	91,464,340	0	0	(1,584)	91,462,756
126	STAUNTON	0.3827	18,474,202	2,530	2,556	18,468,182	0	0	(1,764)	18,466,418
127	SUFFOLK	0.3409	84,280,260	13,688	13,757	84,405,138	0	0	125	84,405,264
128	VIRGINIA BEACH	0.3925	361,092,099	66,715	66,935	360,036,025	0	0	395	360,036,420
130	WAYNESBORO	0.3556	17,884,988	2,976	2,936	17,821,540	0	0	58	17,821,597
131	WILLIAMSBURG	0.7747	4,639,335	960	1,048	4,643,960	0	0	0	4,643,960
132	WINCHESTER	0.4326	25,277,405	4,327	4,178	24,051,128	0	0	89	24,051,217
134	FAIRFAX CITY	0.8000	8,313,302	3,125	3,074	8,161,661	0	0	0	8,161,661
135	FRANKLIN CITY	0.2930	8,797,844	1,091	1,052	8,618,548	0	0	0	8,618,548
136	CHESAPEAKE	0.3439	239,137,047	39,296	39,563	239,440,191	0	0	910	239,441,101
137	LEXINGTON	0.4054	3,427,296	674	666	3,397,765	0	0	0	3,397,765
138	EMPORIA	0.2163	7,823,883	1,026	996	7,538,897	0	0	0	7,538,897
139	SALEM	0.3704	20,466,309	3,784	3,859	20,885,952	0	0	143	20,886,094
142	POQUOSON	0.3797	11,115,029	2,021	2,094	11,269,529	0	0	0	11,269,529
143	MANASSAS CITY	0.3582	51,076,826	7,383	7,425	50,562,735	0	0	0	50,562,735
144	MANASSAS PARK	0.2676	26,343,015	3,519	3,547	26,352,867	0	0	0	26,352,867
202	COLONIAL BEACH	0.3402	3,967,023	565	608	4,215,389	0	0	0	4,215,389
207	WEST POINT	0.2422	5,410,867	816	789	5,261,493	0	0	0	5,261,493
	TOTAL:		\$6,804,512,515	1,248,936	1,247,837	\$6,763,083,720	\$442,047	(\$51,336)	(\$99,292)	\$6,763,375,139

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.