



Report of the Subcommittee on
Education

Senate Finance Committee
Virginia General Assembly

February 18, 2018

2018 REPORT OF THE EDUCATION SUBCOMMITTEE

**THE HONORABLE STEPHEN D. NEWMAN,
CO-CHAIRMAN FOR K-12 EDUCATION**

**THE HONORABLE THOMAS K. NORMENT, JR.,
CO-CHAIRMAN FOR HIGHER EDUCATION**

Members of the Committee:

I would like to thank each of the members of the Education Subcommittee for their contributions in this important area of the budget. Before handing off to the Chairman for Higher Education, I present to you, first, the highlights of this year's budget recommendations related to Elementary and Secondary Education.

Elementary and Secondary Education

We are pleased to present a report that fully funds Standards of Quality (SOQ) rebenchmarking. Overall, our recommendations provide an increase in Direct Aid to localities for Education of \$259 million in FY 2019 and \$307 million in FY 2020, above the FY 2018 levels – this totals to \$566 million over the biennium.

As you will recall, a large portion of the rebenchmarking costs are attributable to the costs to annualize the salary increase we provided in the 2017 Session, for the 2016-18 biennium. Despite the need to redirect the proposed 2018-20 biennium 2.0 percent salary increase, in order to backfill the overall savings assumed in the budget as introduced, our recommendations make relatively modest net adjustments to the budget as introduced and make some targeted investments. We also reduced and deferred several proposed new spending items.

The Subcommittee recommends maintaining the additional \$7.1 million for At-Risk Add-On funding in the second year and would also allow it to be used for teacher recruitment programs and initiatives, an

issue that seems to have risen to the top of concerns in the area of K-12 education this year.

We also recommend \$5.0 million in Extended Enrollment Loss funding in FY 2019, and are serious about encouraging if possible, or ultimately requiring if necessary, small and declining localities to operate as efficiently as possible.

There are a series of recommendations by the Subcommittee related to improving the quality of early childhood programs, many in response to issues raised in a December 2017 JLARC report on *Improving Virginia's Early Childhood Development Programs*.

Other recommendations include almost \$2.0 million additional related to career and technical education; \$1.5 million additional for teacher residency models; \$600,000 to maintain social studies assessments; \$580,000 for research-based teacher training related to dyslexia; \$250,000 for a high school apprenticeship pilot; and several other items.

The Subcommittee continues its commitment to supporting and improving education, and to enhancing our tools for sound decision-making in this area, related to assessments, student growth models, and school personnel feedback.

Again, I thank the Subcommittee members and I look forward to continuing to be part of this important on-going work regarding the future of elementary and secondary education in the Commonwealth.

Higher Education

Turning to higher education, the Subcommittee continues to focus on the future sustainability of our system of higher education. And – although our funding for higher education may not be as high as we would like it to be – we chose to focus our actions on maintaining affordability for Virginia's families, preserving recent investments related

to workforce credentialing, and preparing students for the jobs of the future.

From the introduced budget, the Subcommittee retains \$24.1 million in the second year and allocates an additional \$4.0 million for base operations in order to support access and completion. Every dollar spent in this area helps keep tuition lower for our students.

Also toward moderating the cost of higher education, the Subcommittee provides \$22.8 million over the biennium for need-based undergraduate financial aid.

The Subcommittee also supports the New Economy Workforce Credential Grant Program with \$4.0 million in new funding for the coming biennium and an additional \$1.0 million for the current fiscal year. This program is truly an investment that will help Virginia diversify our economy and provide students with a better future.

In addition, the Subcommittee worked over the interim during this year to recommend several options related to access and affordability. The first is an internship pilot program that will partner with the private sector to place students in pre-work experiences that will grant them skills related to job-readiness and allow them to have training in areas of regional significance; all while giving them the potential to reduce further reliance on debt. The Subcommittee recommends \$400,000 over the biennium for this new program and we look forward to hearing the partnership proposals from our institutions of higher education.

We also recommend the further standardization of coursework related to transfer credits and dual enrollment. The Subcommittee allocates almost \$1.0 million for the further creation and maintenance of a transfer portal which will allow students to determine whether a course will transfer to another institution of their choice. The hope is that the tool will lead to better planning and a reduction in the total cost of a degree over time.

Two additional recommendations of the Subcommittee are related to further helping to reduce student reliance on debt. These options include the creation of a student loan ombudsman under the State Council of Higher Education for Virginia and the licensing of student loan servicers by the State Corporation Commission.

Lastly, I do want to note that the Subcommittee retains \$13.1 million to restore the higher education interest earnings and credit card rebate funding that the institutions should receive if they meet certain performance standards.

In conclusion, the Education Subcommittee's recommendations this year focus on funding for students to have a quality education and funding for a few initiatives that will help diversify the economy and reduce the costs of post-secondary education.

For details on these and other recommendations of the Subcommittee, summary tables and selected language amendments are attached. We offer them to the Committee for its consideration.

Respectfully Submitted,

The Honorable Thomas K. Norment, Jr. Co-Chairman

The Honorable Stephen D. Newman, Co-Chairman

The Honorable Janet D. Howell

The Honorable Richard L. Saslaw

The Honorable Emmett W. Hanger, Jr.

The Honorable Frank M. Ruff, Jr.

The Honorable Siobhan S. Dunnavant

The Honorable Richard H. Stuart

**REPORT OF THE SUBCOMMITTEE ON EDUCATION - Public Education and Other Education
Proposed Amendments to SB 29 and SB 30 as Introduced, 2018 Session**

		General Fund			
		FY 2018	FY 2019	FY 2020	Biennial
1	<u>Direct Aid to Public Education</u>				
2	Technical - Correct K-3 Class Size Data	\$ 442,039			
3	Technical - Update Governor's Schools Enrollment Data	(51,336)			
4	Balance - STEM Competition Team Grants	(30,000)			
5	Technical - Correct Regional Special Education Funding Data		(1,856,793)	(2,531,624)	(4,388,417)
6	Technical - Update National Board Certification Data		81,749	140,735	222,484
7	Adjust Lottery Proceeds Forecast (+\$5.9M NGF, +\$11.7M NGF)		(5,860,002)	(11,719,996)	(17,579,998)
8	Subtotal, Technical and NGF Amendments	\$ 360,703	\$ (7,635,046)	\$ (14,110,885)	\$ (21,745,931)
9					
10	Maintain Proposed At-Risk Add-On Funding (and Include Teacher Recruitment Uses)			Language	
11	Reverse Proposed Full-Time Principal in Small Elementary Schools Funding			\$ (7,672,244)	\$ (7,672,244)
12	Reverse Proposed "No Loss" Funding		(11,501,710)		(11,501,710)
13	Extended Enrollment Loss		4,976,065		4,976,065
14	School Division Consolidation Plan (Joint Sub on Local Stress, and Comm. On Education)			Language	
15	Update Virginia Preschool Initiative Per Pupil Amount (Curriculum)		4,608,169	4,612,193	9,220,362
16	Replicate Teacher Residency Models		1,000,000	500,000	1,500,000
17	Regional Career & Technical Education Centers		720,000	720,000	1,440,000
18	New Career and Technical Education Innovation School		250,000	250,000	500,000
19	+\$300,000/yr. for New Principal Recruitment/Retention Fund		(200,000)	(200,000)	(400,000)
20	Virginia Preschool Initiative - Classroom Observations		250,000	250,000	500,000
21	Virginia Preschool Initiative - Local Match			Language	
22	Virginia Preschool Initiative - Teacher Qualifications (School Readiness Committee Rec.)			Language	
23	Project Discovery Post-Secondary Access Program		200,000	200,000	400,000
24	Remove Local School Board Member Costs from SOQ		(2,507,088)	(2,465,584)	(4,972,672)
25	Update School Breakfast Reimbursement Incentive Base Year		(2,255,422)	(2,278,405)	(4,533,827)
26	Continue Phased Elimination of Project Graduation		(693,614)	(1,387,239)	(2,080,853)

**REPORT OF THE SUBCOMMITTEE ON EDUCATION - Public Education and Other Education
Proposed Amendments to SB 29 and SB 30 as Introduced, 2018 Session**

		General Fund			
		FY 2018	FY 2019	FY 2020	Biennial
27	Richmond City Schools Apprenticeships - Pilot Grant		125,000	125,000	250,000
28	Early Childhood STEM Teacher Training		125,000	125,000	250,000
29	STEM Teachers Recruitment Incentives		192,000	0	192,000
30	Va. Teaching Scholarship Loan Program		Language		
31	District Choice Assessments Pilot (11th Grade)		100,000		100,000
32	Virginia Reading Corps (Literacy Lab)		300,000	(300,000)	0
33	Level Fund Positive Behavioral Intervention & Support (PBIS)		(500,000)	(500,000)	(1,000,000)
34	Reverse Proposed Cyber Camps		(480,000)	(480,000)	(960,000)
35	Reverse Proposed Praxis Assistance for Provisionally Licensed Teachers		(50,000)	(50,000)	(100,000)
37	Reverse Proposed 2.0% Salary Increase (Dec. 2019)			(51,299,721)	(51,299,721)
38	Subtotal, Direct Aid to Education General Fund Amendments	\$ 360,703	\$ (5,341,600)	\$ (59,851,000)	\$ (65,192,600)
39					
40	Legislative Commission on the Future of Elementary and Secondary Education	\$	300,000	\$ 300,000	\$ 600,000
41	Joint Subcommittee on the VA Preschool Initiative (Quality Ratings, Private Providers, etc.)		Language		
42					
43	Virginia Department of Education (Central Office):				
44	Continue Standardized Assessments in Social Studies	\$	300,000	\$ 300,000	\$ 600,000
45	Modernize Teacher Licensure System		552,500	(627,500)	(75,000)
46	Multisensory Structured Literacy (Dyslexia) Teacher Training		290,000	290,000	580,000
47	School Personnel Survey		Language		
48	Evaluate Options for Student Growth Models for Virginia		Language		
49	eMediaVA Digital Resources Repository		200,000	(200,000)	0
50	Va. Kindergarten Readiness (VKRP) (UVA) - Develop Post-K Assessment		Language		
51	Workgroup on Integrated Early Childhood Fund		Language		
52	Teacher Misconduct Clearinghouse Subscription		15,000	15,000	30,000
53	Reverse Proposed New Advisory Council		(75,000)	(75,000)	(150,000)
54	Reverse Proposed Environmental Education Coordinator		(250,000)	(250,000)	(500,000)

**REPORT OF THE SUBCOMMITTEE ON EDUCATION - Public Education and Other Education
Proposed Amendments to SB 29 and SB 30 as Introduced, 2018 Session**

		<u>General Fund</u>			
		<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Biennial</u>
55					
56	<u>Other Education Agencies</u>				
57	Commission for the Arts - +\$250,000 in FY 2020 for Grants to Arts Organizations	\$ (250,000)	\$ (1,250,000)	\$ (1,500,000)	
58	JYF - Maximixing 2019 Commemorations	958,490	400,665	1,359,155	
59	LOV - \$250,000 in FY 2019 for Eastern Shore Library Construction	(250,000)	(500,000)	(750,000)	
60	LOV - Formula Aid to Libraries for Summer Reading/STEM Materials	250,000	500,000	750,000	

Joint Subcommittee on the Virginia Preschool Initiative

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, line 17, after "private early learning settings" insert:

"; further enhancements to the Quality Ratings System; other recommendations and options included in the 2017 JLARC report on Improving Virginia's Early Childhood Development Programs; opportunities for the state to leverage improvements in federal Head Start programs; an integrated early childhood fund to pool and leverage funds for maximum performance and efficiency; and mandating a minimum percentage of VPI slots be in private settings".

Page 10, line 25, after "requested." insert:

"A report of any findings and recommendations shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees by October 1, 2018."

Explanation:

(This amendment adds additional tasks to the charge of the Joint Subcommittee on the Virginia Preschool Initiative for 2018.)

DOE - Workgroup on Integrated Early Childhood Fund

Education

Department of Education, Central Office Operations

Language

Language:

Page 104, after line 3, insert:

"The Departments of Education, in cooperation with the Departments of Health, Social Services, and Planning & Budget, shall convene a workgroup facilitated by the Virginia Early Childhood Foundation, to examine opportunities including but not limited to leveraging existing funds targeted to early childhood development with the goal of identifying strategies and mechanisms for developing an integrated early childhood fund. The findings of the workgroup shall be provided by September 15, 2018 to the Joint Subcommittee on the Virginia Preschool Initiative, and shall articulate the

potential for existing but underutilized appropriations including (but not limited to) NGF (unused Virginia Preschool Initiative funds and TANF) and SGF (for example, to support administrative costs that would assist with more fully drawing down federal CACFP funds). The purpose of the integrated early childhood fund shall be to more feasibly implement the cohesive and efficient administration of early childhood resources, increasing access to quality early childhood services for at-risk children with little additional fiscal impact on the Commonwealth's budget."

Explanation:

(This amendment is self-explanatory.)

Item 128 #3s

DOE - Kindergarten Readiness Assessment Language

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, line 53, after "Program" insert:

"conducted in the fall, and to develop and implement a post-assessment upon the conclusion of the kindergarten year."

Explanation:

(This amendment clarifies that funding for the Virginia Kindergarten Readiness Program includes development of a post-kindergarten assessment.)

Item 134 #2s

DOE - School Personnel Survey

Education

Department of Education, Central Office Operations

Language

Language:

Page 107, after line 41, insert:

"I. Out of the amounts in this item, the department shall develop and administer biennially to individuals holding a license from the Department in each public elementary and secondary school in the Commonwealth a voluntary and anonymous school personnel survey to evaluate school-level teaching conditions and the impact such conditions have on teacher retention and student achievement. Such survey may include questions regarding school leadership, teacher leadership, teacher autonomy, demands on teachers' time, student conduct management, professional development, instructional practices and support, new teacher support, community engagement and support, and facilities and other resources. The Superintendent of Public Instruction shall report the results of any school personnel survey to the House Committees on Appropriations and Education and to the Senate Committees on Finance and Education and Health. The appropriation in this item meets the requirements of the second enactment of Senate Bill 456."

Explanation:

(This amendment directs the department to, within existing resources, develop and administer a school personnel survey to evaluate school-level teaching conditions and the impact such conditions have on teacher retention and student achievement.)

Item 134 #3s

DOE - Student Growth Models

Education

Department of Education, Central Office Operations

Language

Language:

Page 107, strike lines 34 through 38, and insert:

"G. The department shall compile possible growth model options, including both descriptive and value-added growth and projection analytics, and prior to selecting an approach shall report to the Commission on the Future of Elementary and Secondary Education. Out of this appropriation, \$500,000 the first year may not be committed or expended until approved by the Commission."

Explanation:

(This amendment removes language directing the department to develop a growth scale for the Standards of Learning mathematics and reading assessments, and requires the department to report its comprehensive evaluation of all possible options prior to proceeding.)

Item 135 #7s

Direct Aid - Virginia Reading Corps

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$300,000	(\$300,000)	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,743,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$29,590,568".

Page 114, strike lines 34 through 37 and insert:

"AA. Out of this amount, \$600,000 the first year and \$300,000 the second year from the general fund shall be reserved for school divisions to partner with the Virginia Reading Corps program. The implementation partner shall determine and select partner school divisions. The Virginia Reading Corps shall report annually to the school divisions and Department of Education on the outcomes of this program."

Explanation:

(This amendment provides additional funding in the first year and allows the implementation partner to determine and select school division partners.)

Item 135 #8s

Direct Aid - H.S. Apprenticeship Pilot Program

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$125,000	\$125,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,568,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,015,568".

Page 115, after line 9, insert:

"GG. 1. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund is provided for a pilot program for Richmond City Public Schools for a maximum of 25 high school juniors or seniors, in a high school, technical center, or specialty school, as apprentices in certain fields. A business shall apply to the Superintendent of Richmond City Schools to host an apprentice and be eligible to receive a grant of up to \$2,500 per student, based upon procedures and forms developed by the Superintendent. The Superintendent shall receive nominations of students to serve as apprentices during their junior

or senior year of high school from principals and guidance counselors at qualified schools. The Superintendent shall select a maximum of 25 students to participate in the program, the selection of whom shall be based on the needs of the businesses that have applied to participate in the program. Each student shall be eligible to participate in the program for two academic semesters. If more than 25 businesses apply to participate in the program, the Superintendent shall select the businesses that most closely align with the interests and fields of study of the nominated students. If fewer than 25 businesses apply to participate in the program, a business may elect to host more than one apprentice under the program. In order to be eligible to receive a grant, a business shall provide the apprentice with a stipend that is no less than the amount of the grant received by the business.

2. The Superintendent shall report annually, no later than January 1, to the Governor and the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance. The report shall, at a minimum, identify the businesses that participated in the apprenticeship program, the number of students who participated in the apprenticeship program, the qualified fields in which the apprenticeships were focused, the general experience of the businesses and students who participated, and whether any student who participated in the program pursued a workforce credential or gained employment in the field of the apprenticeship after the apprenticeship concluded.

3. Grant funding in this item is provided in lieu of tax credits included in Senate Bill 937, which shall not become effective."

Explanation:

(This amendment provides \$125,000 GF each year for a pilot grant program in lieu of tax credits, as proposed in Senate Bill 937.)

Item 135 #11s

Direct Aid - VA Teaching Scholarship Loan Program Awards

Education

Direct Aid to Public Education

Language

Language:

Page 109, line 54, strike "\$20,000" and insert "\$10,000".

Explanation:

(This amendment maintains the existing scholarship level for the Virginia Teaching Scholarship Loan Program since the program remains level funded at \$708,000 per year.)

Item 135 #13s

Direct Aid - Teacher Residency Partnerships

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$1,000,000	\$500,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$30,443,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,390,568".

Page 112, line 49, strike the first instances of "\$1,000,000" and insert "\$2,000,000".

Page 112, line 49, strike the second instances of "\$1,000,000" and insert "\$1,500,000".

Page 112, line 52, after "divisions" insert: "and any other university teacher preparation programs and hard-to-staff school divisions".

Page 113, after line 1, insert:

"Partner school divisions shall provide at least one-third of the cost of each program and shall provide data requested by the university partner in order to evaluate program effectiveness by the mutually agreed upon timelines. Each university partner shall report annually to the department on available outcome measures, including student performance indicators, as well as additional data needs. The department shall provide directly to the university partners relevant longitudinal data that may be shared."

Explanation:

(This amendment increases the grants for teacher residency partnerships between university teacher preparation programs to not only the Petersburg, Norfolk, and Richmond City school divisions, but expansion to other school divisions and Virginia colleges and universities that credential teachers.)

Item 136 #2s

Direct Aid - Extended Enrollment Loss

Education	FY18-19	FY19-20	
Direct Aid to Public Education	(\$6,525,645)	\$0	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,936,934,453".

Page 116, after line 19, insert "Extended Enrollment Loss Supplement \$4,976,065 \$0".

Page 116, line 20, strike "\$123,990,274" and insert "\$132,429,171".

Page 148, strike lines 17 through 20.

Page 148, after line 20, insert:

"41. Extended Enrollment Loss Supplement

Out of this appropriation, \$4,976,065 the first year from the general fund is allocated to eligible school divisions with less than 10,000 students in average daily membership and that have realized and reported to the Department of Education a total of a ten percent decline in average daily membership from March 31, 2008, to March 31, 2017. Such eligible school divisions shall receive an apportioned allocation as specified below:

Division Name	FY 2019
ALLEGHANY	\$229,348
AMHERST	\$169,761
BATH	\$75,000
BEDFORD	\$308,691
BLAND	\$75,000
BRUNSWICK	\$137,219
BUCHANAN	\$145,254
BUENA VISTA	\$75,000
CHARLES CITY	\$75,000
CHARLOTTE	\$84,621
CRAIG	\$75,000
CUMBERLAND	\$75,000
DANVILLE	\$221,706
DICKENSON	\$113,873
ESSEX	\$75,000
FRANKLIN CITY	\$75,000
GLOUCESTER	\$141,517
GRAYSON	\$131,607
GREENSVILLE	\$75,000
HALIFAX	\$247,601
HIGHLAND	\$75,000

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LANCASTER	\$75,000
LEE	\$143,249
MARTINSVILLE	\$145,616
MATHEWS	\$75,000
MECKLENBURG	\$119,013
NELSON	\$75,000
NORTHAMPTON	\$75,000
NORTHUMBERLAND	\$75,000
PETERSBURG	\$203,610
POQUOSON	\$92,948
PRINCE EDWARD	\$123,124
PULASKI	\$169,406
RAPPAHANNOCK	\$75,000
SMYTH	\$173,683
SURRY	\$75,000
SUSSEX	\$75,000
TAZEWELL	\$250,345
WISE	\$273,873
Total	\$4,976,065

Explanation:

(This amendment provides \$5.0 million GF the first year to eligible small school divisions that have a total membership of less than 10,000 students and have had a ten percent decline or more in their average daily membership from 2008 to 2017. There is a minimum supplement of \$75,000 to an eligible school division.)

Item 136 #5s

At-risk Add-on Language

Education

Direct Aid to Public Education

Language

Language:

Page 129, line 34, after "include:" insert "teacher recruitment programs and incentives,".

Explanation:

(This amendment adds "teacher recruitment programs and incentives" to allowable use of the At-Risk Add-On funds.)

Item 136 #10s

VA Preschool Initiative Per Pupil/Curriculum

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$4,608,169	\$4,612,193	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,948,068,267".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,040,529,499".

Page 136, line 44, strike "\$70,234,325" and insert "\$74,734,325".

Page 136, line 45, strike "\$70,245,190" and insert "\$74,745,190".

Page 137, line 13, strike "\$6,125" and insert "\$6,500".

Page 137, line 19, strike "\$3,062" and insert "\$3,250".

Page 137, line 24, after "0.5000." insert: "Each school division shall be allocated a minimum of 9 slots."

Page 137, after line 28, insert:

"c) It is the intent of the General Assembly that at least \$375 per student be allocated for a research-based curriculum or related professional development."

Explanation:

(This amendment provides \$4.6 million GF each year to increase the allocation formula for the VPI program from \$6,125 to \$6,500 for full-day programs and from \$3,062 to \$3,250 for half-day programs. In addition, the amendment also provides funding to ensure a minimum floor for each school division of at least 9 slots.)

Item 136 #11s

VA Preschool Initiative - Classroom Observation Instrument

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,943,710,098".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,036,167,306".

Page 139, after line 2, insert:

"h. The Department of Education shall require and ensure that all Virginia Preschool Initiative classroom programs have the quality of their teacher-child interactions assessed through a rigorous and research-based observation instrument at least once every two years. All classrooms shall be observed no later than June 30, 2020.

The department shall establish a minimum acceptable threshold for the quality of the teacher-child interactions for the VPI classrooms, and classrooms that are assessed below the threshold will receive additional technical assistance from the department. The department shall establish the initial threshold(s) no later than the beginning of the 2018-19 school year."

Explanation:

(This amendment provides \$250,000 GF each year and requires the Department of Education to conduct classroom observations and develop appropriate assessments to determine the quality of all VPI classrooms.)

Item 136 #12s

VA Preschool Initiative - Teacher Qualifications Language

Education

Direct Aid to Public Education

Language

Language:

Page 137, after line 11, insert:

"To alleviate issues with teacher shortages, divisions may request, and the Department of Education shall grant, waivers on a provisional basis from the requirement that lead teachers in Virginia Preschool Initiative classrooms hold a baccalaureate degree and teacher license. Divisions allowed such waivers will ensure that the teachers with provisional certification are actively engaged in coursework and professional development, toward achieving the degree and license and/or commensurate alternative within 5 years."

Explanation:

(This amendment allows for a limited provisional waiver of current teacher qualifications for the Virginia Preschool Initiative, which require a bachelor's degree. This change may enable eligible private providers to more fully participate in the provision of VPI services. The School Readiness Committee recommended an exception for individuals who hold a relevant early childhood AA/AAS degree and for programs in which at least one lead teacher or administrative

leader has an EC-related baccalaureate credential.)

Item 136 #13s

VA Preschool Initiative - Local Match Language

Education

Direct Aid to Public Education

Language

Language:

Page 137, line 46, after "contribution", insert:

"Philanthropic or other private funds may be contributed to the locality to be appropriated in their local budget and then utilized as local match."

Explanation:

(This amendment clarifies that local philanthropy, non-profit, or corporate support can satisfy the required local match.)

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Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	FY 2018 Adopted Budget (Ch. 836 - Base Budget)	SB 30 Introduced Budget FY 2019	Technical Correction - Regional Tuition	Reverse FY19 No Loss Funding	FY19 Small School Division Enrollment Loss	Reduce Project Graduation by 50% in FY19	Update School Breakfast Base Year to FY09	Remove Local School Board Member Costs from Basic Aid	Increase VPI PPA to \$6,500, add VPI slot floor of 9 per division	Estimated SFC Distribution FY 2019
ACCOMACK	0.3506	4,964	\$34,069,165	\$33,741,329	(\$1,488)	\$0	\$0	(\$4,390)	(\$14,188)	(\$17,135)	\$32,876	\$33,737,004
ALBEMARLE	0.6780	13,670	52,035,655	52,344,937	(59,549)	(1,928,005)	0	(7,002)	(19,099)	(8,887)	35,812	50,358,207
ALLEGHANY	0.2423	2,028	15,019,676	15,368,363	0	0	229,348	(3,071)	(6,076)	(22,219)	14,776	15,581,121
AMELIA	0.3231	1,717	11,295,073	11,633,698	0	0	0	(2,057)	(2,006)	(22,630)	7,616	11,614,621
AMHERST	0.3073	3,751	26,639,363	26,724,989	4,769	0	169,761	(5,490)	(12,853)	(21,370)	21,561	26,881,367
APPOMATTOX	0.2950	2,182	14,505,606	15,172,329	(4,196)	0	0	(1,839)	(1,624)	(23,683)	15,599	15,156,585
ARLINGTON	0.8000	26,654	69,573,166	73,076,775	0	0	0	(5,176)	(10,245)	(5,382)	96,375	73,152,348
AUGUSTA	0.3602	9,885	56,744,517	57,890,392	(15,851)	0	0	(5,040)	(14,757)	(19,279)	54,703	57,890,168
BATH	0.8000	507	1,791,079	1,839,398	0	(59,675)	75,000	(1,549)	783	(6,832)	29,250	1,876,376
BEDFORD	0.3132	9,487	56,929,475	59,116,313	(693)	0	308,691	(11,250)	0	(13,197)	28,588	59,428,452
BLAND	0.3070	663	4,823,086	4,689,105	0	(6,680)	75,000	(1,677)	0	(21,022)	32,052	4,766,778
BOTETOURT	0.3856	4,495	25,033,503	25,702,085	3,215	0	0	(2,282)	(2,984)	(19,443)	9,447	25,690,038
BRUNSWICK	0.3537	1,550	13,318,583	13,398,753	0	(543,576)	137,219	(1,929)	1,035	(21,076)	11,634	12,982,060
BUCHANAN	0.3078	2,662	19,258,276	19,281,153	0	(240,851)	145,254	(2,420)	(3,852)	(21,453)	12,459	19,170,290
BUCKINGHAM	0.3485	2,031	13,514,957	14,503,227	0	0	0	(1,985)	(2,893)	(22,238)	20,767	14,496,878
CAMPBELL	0.2851	7,546	48,563,840	49,333,744	(6,454)	0	0	(10,102)	(15,046)	(22,062)	47,988	49,328,068
CAROLINE	0.3446	4,031	25,940,000	25,662,146	0	(103,392)	0	(3,158)	(4,036)	(21,753)	19,416	25,549,223
CARROLL	0.2727	3,592	25,285,567	25,910,422	246	0	0	(3,571)	(11,275)	(21,391)	26,456	25,900,887
CHARLES CITY	0.5175	583	3,906,888	3,799,705	0	(329,461)	75,000	(1,660)	(2,093)	(15,131)	2,625	3,528,985
CHARLOTTE	0.2439	1,732	13,606,119	13,379,544	468	0	84,621	(1,823)	0	(23,006)	12,759	13,452,563
CHESTERFIELD	0.3522	61,469	333,433,456	348,997,233	15	0	0	(18,750)	(85,306)	(40,238)	208,187	349,061,141
CLARKE	0.5506	1,858	8,973,988	8,880,044	0	(124,003)	0	(1,917)	1,480	(13,416)	1,687	8,743,874
CRAIG	0.3235	586	4,392,410	4,622,733	(9,798)	0	75,000	(1,809)	(761)	(22,115)	39,575	4,702,825
CULPEPER	0.3573	7,983	47,256,075	48,126,573	30,557	0	0	(5,728)	(8,591)	(15,734)	29,163	48,156,241
CUMBERLAND	0.2810	1,208	9,800,768	9,981,995	0	0	75,000	(2,084)	(5,102)	(23,845)	11,594	10,037,558
DICKENSON	0.2470	1,914	14,747,200	14,709,671	0	0	113,873	(1,841)	(4,371)	(22,543)	13,272	14,808,061
DINWIDDIE	0.2783	4,156	28,423,490	28,735,384	0	0	0	(3,407)	(8,323)	(24,794)	25,170	28,724,030
ESSEX	0.4298	1,314	8,096,572	8,441,627	0	0	75,000	(2,430)	(6,544)	(19,052)	7,484	8,496,086
FAIRFAX	0.6754	181,849	653,953,179	693,209,423	1,035	0	0	(18,750)	(32,434)	4	446,625	693,605,903
FAUQUIER	0.6114	11,032	46,610,558	47,274,797	1,066	(803,958)	0	(5,510)	(11,439)	(12,699)	15,187	46,457,444
FLOYD	0.3337	1,977	12,135,735	12,898,572	0	0	0	(1,946)	(7,270)	(21,577)	8,995	12,876,774
FLUVANNA	0.3912	3,472	20,732,251	21,002,631	(10,755)	0	0	(2,413)	(4,548)	(18,564)	9,132	20,975,483
FRANKLIN	0.3954	6,786	41,978,709	42,517,196	(82,885)	0	0	(5,575)	(26,419)	(16,870)	34,689	42,420,136
FREDERICK	0.3898	13,453	76,608,131	79,471,392	105,029	0	0	(11,569)	(18,516)	(16,601)	41,647	79,571,382
GILES	0.2779	2,382	15,548,766	16,387,819	0	0	0	(1,996)	(5,748)	(22,860)	11,103	16,368,319
GLOUCESTER	0.3821	5,237	29,800,395	30,678,108	14,982	0	141,517	(2,541)	(12,855)	(19,657)	16,452	30,816,006
GOOCHLAND	0.8000	2,590	7,219,678	7,536,318	0	0	0	(1,711)	0	(6,781)	7,312	7,535,138
GRAYSON	0.3462	1,437	11,267,160	10,969,989	(5,622)	(285,633)	131,607	(1,857)	(2,435)	(19,626)	7,601	10,794,024
GREENE	0.3321	2,941	19,374,674	19,307,291	(72,066)	0	0	(3,419)	(6,285)	(21,993)	9,267	19,212,795
GREENSVILLE	0.2189	1,144	10,977,878	9,886,970	(624)	(511,183)	75,000	(3,741)	(8,658)	(12,383)	8,788	9,434,169
HALIFAX	0.3000	4,608	34,324,516	34,930,197	(3)	0	247,601	(5,241)	(6,910)	(20,236)	38,325	35,183,733
HANOVER	0.4468	17,530	89,858,998	89,250,919	0	(409,359)	0	(12,289)	(7,341)	(19,474)	24,686	88,827,142
HENRICO	0.4183	50,518	268,749,422	278,528,106	4,105	0	0	(18,750)	(157,718)	(29,994)	243,878	278,569,627
HENRY	0.2253	7,032	52,837,470	54,090,466	(26,478)	0	0	(6,511)	(64,466)	(16,954)	81,924	54,057,982
HIGHLAND	0.8000	188	1,881,922	1,622,507	0	(66,433)	75,000	(1,524)	(675)	(17,815)	20,062	1,631,122
ISLE OF WIGHT	0.3968	5,356	29,544,671	31,176,236	(53,443)	0	0	(3,327)	(4,077)	(19,628)	20,132	31,115,893
JAMES CITY	0.5657	10,424	43,978,029	44,067,249	146	0	0	0	0	(13,723)	19,875	44,073,547
KING GEORGE	0.3721	4,489	24,204,441	25,850,625	0	0	0	(2,708)	(2,180)	(22,797)	13,657	25,836,597
KING & QUEEN	0.3945	763	5,656,674	5,474,321	0	0	0	(1,734)	0	(21,825)	2,952	5,453,714
KING WILLIAM	0.3283	2,158	13,803,363	14,157,310	0	0	0	(2,301)	0	(20,530)	39,294	14,173,773

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LANCASTER	0.7718	989	3,906,035	3,818,202	0	(326,909)	75,000	(1,638)	(3,289)	(6,942)	5,812	3,560,237
LEE	0.1754	3,065	26,345,091	26,841,888	0	0	143,249	(3,671)	(1,415)	(26,657)	48,239	27,001,633
LOUDOUN	0.5383	82,377	347,462,725	369,672,246	0	0	0	(18,750)	(109,094)	(38,143)	120,375	369,626,634
LOUISA	0.5474	4,743	22,198,008	22,720,662	(61,276)	0	0	(1,920)	(9,406)	(15,334)	21,562	22,654,288
LUNENBURG	0.2525	1,410	11,308,259	11,162,923	0	0	0	(2,233)	(4,792)	(22,187)	15,978	11,149,688
MADISON	0.4608	1,664	9,369,903	9,798,307	(6,536)	(365,136)	0	(1,821)	(7,705)	(18,286)	8,425	9,407,248
MATHEWS	0.5060	1,059	5,460,198	5,799,049	0	0	75,000	(1,830)	(255)	(16,545)	2,625	5,858,043
MECKLENBURG	0.3767	4,019	26,098,269	25,995,096	(432)	(513,432)	119,013	(3,358)	(5,991)	(18,300)	32,723	25,605,319
MIDDLESEX	0.6160	1,270	5,426,821	6,255,056	(52,674)	0	0	(1,718)	(3,072)	(13,194)	6,000	6,190,399
MONTGOMERY	0.3920	9,846	54,619,683	57,058,662	0	0	0	(5,625)	(17,811)	(19,978)	44,232	57,061,480
NELSON	0.5356	1,780	8,451,394	9,355,720	28,826	0	75,000	(1,746)	(7,307)	(15,323)	4,500	9,439,670
NEW KENT	0.4172	3,338	16,317,691	17,550,334	0	0	0	(1,965)	(5,699)	(17,602)	6,993	17,532,061
NORTHAMPTON	0.4746	1,468	9,464,628	9,197,280	158	(234,182)	75,000	(2,010)	(1,373)	(15,516)	8,472	9,027,829
NORTHUMBERLAN	0.7187	1,169	4,151,198	4,417,620	0	0	75,000	(1,675)	2,238	(8,561)	4,687	4,489,309
NOTTOWAY	0.2385	1,890	15,751,911	15,538,640	0	(50,648)	0	(1,983)	(7,981)	(23,283)	15,135	15,469,880
ORANGE	0.4025	4,657	27,415,459	27,712,981	32,705	0	0	(2,588)	(205)	(17,055)	16,132	27,741,969
PAGE	0.3007	3,205	21,563,268	21,713,128	(7,945)	(34,449)	0	(2,056)	(7,362)	(20,733)	15,996	21,656,578
PATRICK	0.2396	2,621	19,045,466	20,220,602	0	0	0	(1,949)	(7,447)	(26,760)	44,198	20,228,643
PITTSYLVANIA	0.2443	8,474	61,899,846	60,649,590	0	(280,943)	0	(6,336)	(31,462)	(19,776)	59,512	60,370,585
POWHATAN	0.4302	4,247	22,152,586	22,199,567	0	(416,249)	0	(3,886)	(3,408)	(19,216)	7,479	21,764,287
PRINCE EDWARD	0.3598	1,905	15,254,158	14,268,687	0	(449,981)	123,124	(3,392)	(2,403)	(19,383)	19,687	13,936,339
PRINCE GEORGE	0.2391	6,061	41,485,178	41,119,526	0	0	0	(6,470)	(16,458)	(23,343)	34,526	41,107,781
PRINCE WILLIAM	0.3783	88,193	523,904,764	547,651,157	122,892	0	0	(18,750)	(124,551)	36	394,935	548,025,720
PULASKI	0.3192	3,937	26,815,429	26,930,003	0	0	169,406	(4,746)	(7,241)	(19,376)	25,530	27,093,575
RAPPAHANNOCK	0.7672	795	2,865,102	2,871,939	0	(161,104)	75,000	(1,544)	(3,721)	(66)	29,250	2,809,754
RICHMOND	0.3100	1,289	8,826,235	9,026,738	0	0	0	(1,840)	(2,933)	(22,122)	10,609	9,010,451
ROANOKE	0.3620	13,652	78,151,619	79,173,934	(1,992)	0	0	(8,780)	(22,009)	(17,535)	24,882	79,148,501
ROCKBRIDGE	0.4498	2,554	14,735,633	15,347,027	0	0	0	(2,509)	(1,260)	(17,176)	7,634	15,333,716
ROCKINGHAM	0.3682	11,079	66,415,288	66,671,163	(101,223)	0	0	(8,524)	(21,630)	(21,310)	52,834	66,571,310
RUSSELL	0.2322	3,498	27,660,107	27,672,381	0	0	0	(3,654)	(7,850)	(21,561)	35,126	27,674,442
SCOTT	0.1917	3,386	26,951,746	27,739,694	0	0	0	(2,398)	(7,545)	(28,063)	15,156	27,716,844
SHENANDOAH	0.3821	5,860	34,452,278	36,565,050	(552)	0	0	(3,525)	(5,863)	(22,178)	31,281	36,564,213
SMYTH	0.2174	4,174	31,507,053	31,770,688	(13,640)	0	173,683	(5,042)	(4,865)	(23,729)	29,641	31,926,735
SOUTHAMPTON	0.2963	2,645	18,329,017	19,312,685	(12,107)	0	0	(1,824)	(6,513)	(24,826)	16,625	19,284,040
SPOTSYLVANIA	0.3627	23,392	135,026,389	143,701,992	26,604	0	0	(18,750)	(64,117)	(15,172)	92,249	143,722,806
STAFFORD	0.3462	28,934	157,921,125	162,631,875	0	0	0	(18,750)	(49,542)	(18,992)	63,500	162,608,090
SURRY	0.8000	702	2,576,066	2,527,229	(34)	(66,858)	75,000	(1,552)	(3,604)	(6,148)	5,625	2,529,659
SUSSEX	0.3482	1,007	8,518,664	8,161,569	0	(18,770)	75,000	(1,766)	(3,242)	(20,123)	5,622	8,198,290
TAZEWELL	0.2624	5,405	37,723,019	38,003,639	0	0	250,345	(5,178)	(4,720)	(16,553)	30,150	38,257,683
WARREN	0.4333	5,260	28,718,270	28,906,885	0	(254,936)	0	(4,051)	(9,009)	(18,227)	19,552	28,640,214
WASHINGTON	0.3434	6,903	41,829,125	43,396,740	(33,069)	0	0	(4,459)	(11,773)	(23,284)	37,426	43,361,581
WESTMORELAND	0.4743	1,453	13,395,520	12,378,319	0	(643,224)	0	(1,864)	(3,686)	(14,850)	12,617	11,727,312
WISE	0.2474	5,522	37,438,095	39,210,806	0	0	273,873	(2,003)	(10,499)	(21,022)	44,309	39,495,465
WYTHE	0.3146	3,928	25,175,816	25,309,014	(4,017)	0	0	(1,915)	(4,684)	(21,797)	18,249	25,294,849
YORK	0.3822	12,613	65,055,987	68,136,633	(35,805)	0	0	(8,052)	(13,757)	(23,452)	11,352	68,066,918
ALEXANDRIA	0.8000	15,406	45,852,084	47,827,356	0	0	0	(8,146)	(40,925)	(6,422)	115,312	47,887,175
BRISTOL	0.2922	2,127	16,249,233	16,700,585	(434)	0	0	(1,932)	(5,689)	(20,440)	19,642	16,691,732
BUENA VISTA	0.1849	872	7,051,627	7,236,176	0	0	75,000	(1,943)	(1,166)	(27,573)	47,683	7,328,178
CHARLOTTESVILLE	0.6772	4,290	20,640,804	20,190,123	(29,172)	(407,633)	0	(2,034)	(4,857)	(8,609)	32,625	19,770,443
COLONIAL HEIGHTS	0.4179	2,741	15,527,946	15,683,169	0	0	0	(1,923)	(7,134)	(19,612)	16,808	15,671,308

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COVINGTON	0.2981	958	6,877,973	6,746,105	0	0	0	(1,872)	(3,720)	(22,296)	11,318	6,729,535
DANVILLE	0.2546	5,367	42,066,198	42,250,857	0	0	221,706	(7,801)	(22,672)	(21,644)	58,980	42,479,425
FALLS CHURCH	0.8000	2,653	6,969,189	6,849,770	0	0	0	(1,601)	(629)	(6,370)	2,062	6,843,232
FREDERICKSBURG	0.6210	3,458	14,876,560	15,293,623	0	0	0	(3,042)	(6,640)	(12,292)	17,625	15,289,274
GALAX	0.2587	1,193	9,143,209	8,916,438	(1,501)	0	0	(1,938)	(1,800)	(23,215)	11,119	8,899,103
HAMPTON	0.2741	18,578	127,650,176	125,752,824	(24,055)	(918,317)	0	(18,750)	(127,631)	(13,987)	149,173	124,799,257
HARRISONBURG	0.3645	6,066	38,957,135	40,926,040	(86,192)	0	0	(5,746)	(37,620)	(24,606)	57,434	40,829,310
HOPEWELL	0.2032	3,955	29,735,905	31,392,263	0	0	0	(3,944)	(13,727)	(23,672)	43,923	31,394,843
LYNCHBURG	0.3700	7,922	53,525,558	55,305,165	(23,077)	0	0	(12,622)	(17,385)	(15,524)	56,700	55,293,257
MARTINSVILLE	0.2135	1,830	14,627,067	14,844,229	(1,171)	0	145,616	(2,405)	(11,014)	(26,554)	15,042	14,963,743
NEWPORT NEWS	0.2781	26,787	186,867,311	192,510,797	(113,031)	0	0	(18,750)	(74,378)	152	271,254	192,576,044
NORFOLK	0.2958	27,983	197,800,553	199,545,388	(149,242)	0	0	(18,750)	(55,424)	140	340,128	199,662,241
NORTON	0.2870	755	4,815,731	5,017,582	0	0	0	(1,573)	672	(24,776)	4,546	4,996,451
PETERSBURG	0.2430	3,669	30,915,532	30,321,545	0	(213,706)	203,610	(5,450)	(5,270)	(24,285)	63,588	30,340,032
PORTSMOUTH	0.2462	13,227	96,514,752	94,746,306	(65,003)	0	0	(10,246)	(25,699)	(20,936)	132,857	94,757,280
RADFORD	0.2429	1,531	10,456,504	10,417,703	0	0	0	(2,555)	(3,778)	(23,682)	7,382	10,395,071
RICHMOND CITY	0.4925	23,503	150,780,825	149,569,736	0	0	0	(18,750)	(143,460)	22	214,292	149,621,840
ROANOKE CITY	0.3416	13,008	91,919,617	93,108,864	(175,194)	0	0	(14,529)	(36,823)	(18,317)	105,673	92,969,674
STAUNTON	0.3867	2,628	18,474,202	19,510,622	(26,071)	0	0	(1,970)	(6,896)	(19,502)	20,699	19,476,882
SUFFOLK	0.3420	13,797	84,280,260	87,258,314	(60,438)	0	0	(16,204)	(46,276)	(27,906)	87,843	87,195,333
VIRGINIA BEACH	0.4046	66,591	361,092,099	360,884,361	(377,862)	0	0	(18,750)	(159,194)	(40,205)	249,622	360,537,972
WAYNESBORO	0.3578	2,891	17,884,988	17,902,913	370	0	0	(2,487)	(7,054)	(19,235)	17,340	17,891,847
WILLIAMSBURG	0.7703	1,176	4,639,335	5,101,766	(29,626)	0	0	(2,541)	(12,751)	(818)	29,250	5,085,280
WINCHESTER	0.4244	4,100	25,277,405	25,308,027	(19,891)	0	0	(3,193)	(11,626)	(19,776)	29,355	25,282,897
FAIRFAX CITY	0.8000	3,057	8,313,302	8,496,119	0	0	0	0	0	(6,160)	9,000	8,498,959
FRANKLIN CITY	0.2952	1,040	8,797,844	8,595,472	(5,087)	(98,008)	75,000	(1,792)	1,447	(23,777)	13,743	8,556,998
CHESAPEAKE CITY	0.3476	39,911	239,137,047	248,609,442	(310,098)	0	0	(17,222)	(51,968)	(26,456)	155,842	248,359,540
LEXINGTON	0.4172	666	3,427,296	3,601,487	0	0	0	(1,500)	112	(18,423)	34,094	3,615,769
EMPORIA	0.2168	909	7,823,883	7,538,897	0	(635,016)	0	0	0	(8,349)	6,755	6,902,287
SALEM	0.3715	4,010	20,466,309	22,036,713	(462)	0	0	(2,773)	(4,418)	(17,837)	8,957	22,020,179
POQUOSON	0.3742	2,117	11,115,029	11,651,924	(4,276)	0	92,948	(1,846)	(5,341)	(21,255)	3,990	11,716,144
MANASSAS CITY	0.3557	7,532	51,076,826	52,407,955	(37,999)	0	0	(9,014)	(23,503)	(20,201)	74,900	52,392,138
MANASSAS PARK	0.2675	3,683	26,343,015	28,652,175	(9,554)	0	0	(3,814)	(16,044)	(25,296)	28,019	28,625,487
COLONIAL BEACH	0.3600	637	3,967,023	4,541,446	0	0	0	(1,619)	(127)	(23,601)	5,040	4,521,139
WEST POINT	0.2554	793	5,410,867	5,399,288	(3,337)	0	0	(1,646)	0	(22,636)	3,630	5,375,299
TOTAL:		1,252,434	\$6,804,512,515	\$7,000,164,597	(\$1,856,792)	(\$11,501,710)	\$4,976,065	(\$693,619)	(\$2,255,416)	(\$2,507,083)	\$6,121,161	\$6,992,447,204

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ACCOMACK	0.3506	4,946.85	\$34,069,165	\$34,104,729	(\$2,430)	(\$251,559)	(\$8,786)	(\$14,089)	(\$44,155)	(\$20,581)	\$32,876	\$33,796,005
ALBEMARLE	0.6780	13,793.55	52,035,655	51,506,290	(73,986)	(316,495)	(14,012)	(19,507)	(116,419)	(13,459)	36,187	50,988,599
ALLEGHANY	0.2899	1,999.70	15,019,676	14,601,701	0	(111,080)	(5,758)	(5,440)	(81,762)	(22,048)	13,581	14,389,194
AMELIA	0.3231	1,711.55	11,295,073	11,727,873	0	(88,937)	(4,117)	(2,051)	(1,188)	(22,599)	7,616	11,616,597
AMHERST	0.3073	3,626.70	26,639,363	26,423,604	3,648	(193,955)	(10,986)	(12,524)	(187,858)	(20,704)	20,521	26,021,746
APPOMATTOX	0.2950	2,179.70	14,505,606	15,314,975	(5,073)	(114,833)	(3,677)	(1,630)	(1,579)	(23,704)	15,334	15,179,813
ARLINGTON	0.8000	27,514.00	69,573,166	75,621,769	0	(435,408)	(10,357)	(10,560)	(5,559)	(5,560)	99,750	75,254,075
AUGUSTA	0.3602	9,823.35	56,744,517	58,450,618	(23,270)	(426,539)	(10,083)	(15,495)	(153,010)	(19,181)	54,223	57,857,263
BATH	0.8000	497.85	1,791,079	1,816,108	0	(9,065)	(3,097)	770	(21,782)	(6,917)	29,250	1,805,267
BEDFORD	0.3132	9,491.90	56,929,475	60,058,315	(1,627)	(458,834)	(22,510)	0	(316,348)	(26,429)	28,588	59,261,155
BLAND	0.3070	609.00	4,823,086	4,115,379	0	(31,823)	(3,354)	(266)	(859)	(19,757)	36,296	4,095,617
BOTETOURT	0.3856	4,445.35	25,033,503	25,931,445	3,635	(195,544)	(4,566)	(3,170)	(170,186)	(19,236)	9,447	25,551,824
BRUNSWICK	0.3537	1,544.40	13,318,583	13,080,957	0	(98,542)	(3,858)	1,029	(74,092)	(22,187)	11,634	12,894,941
BUCHANAN	0.3078	2,601.60	19,258,276	18,925,142	0	(143,241)	(4,841)	(3,757)	(81,401)	(21,055)	11,941	18,682,788
BUCKINGHAM	0.3485	2,166.20	13,514,957	15,570,144	0	(114,225)	(3,970)	(3,050)	(2,975)	(23,797)	22,232	15,444,358
CAMPBELL	0.2851	7,507.60	48,563,840	49,818,045	(10,878)	(370,007)	(20,212)	(14,989)	(5,495)	(21,983)	47,719	49,422,200
CAROLINE	0.3446	3,949.00	25,940,000	25,377,555	0	(186,795)	(6,320)	(4,009)	(2,670)	(21,355)	18,679	25,175,086
CARROLL	0.2727	3,578.85	25,285,567	26,361,214	(15)	(201,204)	(7,144)	(11,245)	(210,578)	(21,358)	26,183	25,935,853
CHARLES CITY	0.5175	562.95	3,906,888	3,406,195	0	(23,527)	(3,319)	(1,656)	(281)	(15,197)	2,437	3,364,652
CHARLOTTE	0.2439	1,698.85	13,606,119	13,357,054	416	(102,759)	(3,647)	0	(83,262)	(22,616)	12,476	13,157,662
CHESTERFIELD	0.3522	63,256.45	333,433,456	361,614,992	(48)	(2,760,671)	(37,500)	(87,687)	(41,435)	0	215,718	358,903,369
CLARKE	0.5506	1,770.95	8,973,988	8,536,941	0	(60,045)	(3,836)	1,437	(799)	(12,791)	4,750	8,465,658
CRAIG	0.3235	584.10	4,392,410	4,712,990	(13,091)	(35,073)	(3,620)	(757)	(39,019)	(22,488)	39,575	4,638,517
CULPEPER	0.3573	8,009.45	47,256,075	48,865,996	36,338	(363,243)	(11,461)	(8,643)	(5,270)	(21,081)	29,403	48,522,039
CUMBERLAND	0.2810	1,184.70	9,800,768	9,932,823	1	(76,196)	(4,169)	(5,049)	(1,805)	(22,575)	11,324	9,834,352
DICKENSON	0.2470	1,843.50	14,747,200	14,386,184	0	(110,577)	(3,682)	(5,347)	(38,878)	(23,227)	12,424	14,216,897
DINWIDDIE	0.2783	4,118.95	28,423,490	28,824,580	0	(219,076)	(6,816)	(8,491)	(39,810)	(24,628)	24,628	28,550,387
ESSEX	0.4298	1,284.10	8,096,572	8,395,329	0	(59,441)	(4,862)	(6,860)	(1,557)	(20,252)	7,270	8,309,627
FAIRFAX	0.6754	182,901.20	653,953,179	704,845,510	1,315	(4,787,594)	(37,500)	(32,501)	(59,833)	4	449,625	700,379,026
FAUQUIER	0.6114	11,092.30	46,610,558	47,268,550	1,268	(334,964)	(11,026)	(11,676)	(30,263)	(8,444)	15,375	46,888,820
FLOYD	0.3337	1,973.45	12,135,735	13,112,761	0	(99,322)	(3,892)	(7,270)	(77,848)	(21,578)	8,995	12,911,847
FLUVANNA	0.3912	3,453.05	20,732,251	21,241,263	(14,189)	(163,924)	(4,828)	(4,686)	(34,875)	(18,464)	9,132	21,009,429
FRANKLIN	0.3954	6,693.60	41,978,709	42,985,687	(112,187)	(303,820)	(11,155)	(26,304)	(306,846)	(16,672)	34,009	42,242,712
FREDERICK	0.3898	13,567.40	76,608,131	81,106,690	134,639	(598,218)	(23,149)	(18,696)	(8,377)	(16,753)	42,104	80,618,240
GILES	0.2779	2,377.00	15,548,766	16,470,392	0	(128,882)	(3,995)	(5,786)	(1,758)	(22,851)	11,103	16,318,223
GLOUCESTER	0.3821	5,212.55	29,800,395	30,966,361	17,635	(227,303)	(5,085)	(13,954)	(3,264)	(19,582)	16,452	30,731,260
GOOCHLAND	0.8000	2,661.95	7,219,678	7,767,484	0	(39,240)	(3,422)	0	(536)	(6,437)	7,500	7,725,349
GRAYSON	0.3462	1,378.75	11,267,160	10,598,769	(7,248)	(76,891)	(3,715)	(3,642)	(167,646)	(20,785)	7,110	10,325,952
GREENE	0.3321	2,880.90	19,374,674	19,180,733	(89,311)	(138,830)	(6,840)	(6,158)	(1,961)	(21,573)	9,017	18,925,077
GREENSVILLE	0.2189	1,045.05	10,977,878	8,791,167	(980)	(62,530)	(7,486)	(8,008)	(20,751)	(11,365)	7,616	8,687,662
HALIFAX	0.3000	4,481.60	34,324,516	34,632,476	(69)	(264,932)	(10,488)	(6,732)	(198,897)	(19,746)	37,012	34,168,624
HANOVER	0.4468	17,437.35	89,858,998	89,322,103	0	(675,181)	(24,591)	(7,327)	(9,688)	(9,687)	24,479	88,620,108
HENRICO	0.4183	50,870.65	268,749,422	283,371,732	5,873	(2,062,515)	(37,500)	(158,892)	(90,085)	(30,247)	245,841	281,244,207
HENRY	0.2253	7,022.35	52,837,470	54,965,256	(35,899)	(406,860)	(13,028)	(64,790)	(232,855)	(16,997)	81,634	54,276,461
HIGHLAND	0.8000	185.95	1,881,922	1,563,460	0	(4,820)	(3,047)	(666)	(29,677)	(16,674)	20,062	1,528,639
ISLE OF WIGHT	0.3968	5,388.65	29,544,671	31,769,883	(69,963)	(231,328)	(6,658)	(4,135)	(39,395)	(19,763)	20,132	31,418,773
JAMES CITY	0.5657	10,405.15	43,978,029	44,452,672	(644)	(310,411)	0	0	(4,570)	(9,138)	19,687	44,147,596
KING GEORGE	0.3721	4,589.60	24,204,441	26,510,305	0	(202,091)	(5,417)	(2,283)	(2,916)	(20,410)	14,128	26,291,316

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KING & QUEEN	0.3945	745.35	5,656,674	5,507,442	0	(41,975)	(3,467)	0	(80,377)	(20,435)	2,952	5,364,140
KING WILLIAM	0.3283	2,147.75	13,803,363	14,238,818	0	(118,740)	(4,604)	0	993	(20,420)	39,294	14,135,341
LANCASTER	0.7718	895.30	3,906,035	3,313,430	0	(16,742)	(3,276)	(3,228)	(435)	(6,093)	5,062	3,288,718
LEE	0.1754	3,082.15	26,345,091	27,453,450	0	(218,896)	(7,344)	(1,423)	(154,436)	(26,911)	48,239	27,092,679
LOUDOUN	0.5383	83,880.70	347,462,725	379,792,470	0	(2,844,072)	(37,500)	(112,072)	(232,942)	0	122,812	376,688,696
LOUISA	0.5474	4,773.00	22,198,008	23,183,354	(82,231)	(155,130)	(3,842)	(9,640)	(2,208)	(15,452)	21,750	22,936,600
LUNENBURG	0.2525	1,382.55	11,308,259	11,076,090	0	(83,079)	(4,468)	(4,737)	(2,184)	(22,928)	15,417	10,974,111
MADISON	0.4608	1,649.75	9,369,903	9,499,478	(9,583)	(65,208)	(3,644)	(7,923)	(907)	(19,055)	8,425	9,401,583
MATHEWS	0.5060	1,049.95	5,460,198	5,815,902	0	(42,980)	(3,661)	(257)	(530)	(16,420)	2,437	5,754,491
MECKLENBURG	0.3767	3,945	26,098,269	25,351,874	(432)	(183,990)	(6,719)	(5,867)	(2,574)	(20,594)	32,022	25,163,720
MIDDLESEX	0.6160	1,367	5,426,821	6,724,007	(91,929)	(47,714)	(3,435)	(3,396)	(1,096)	(14,238)	6,750	6,568,949
MONTGOMERY	0.3920	10,045	54,619,683	58,731,208	0	(442,395)	(11,254)	(18,201)	(49,008)	(18,334)	45,372	58,237,388
NELSON	0.5356	1,758	8,451,394	9,436,429	42,666	(62,652)	(3,493)	(7,220)	(1,686)	(15,170)	4,500	9,393,374
NEW KENT	0.4172	3,548	16,317,691	18,742,535	0	(144,333)	(3,932)	(6,164)	(2,080)	(20,794)	7,649	18,572,881
NORTHAMPTON	0.4746	1,367	9,464,628	8,542,180	158	(59,303)	(4,021)	(1,637)	(1,454)	(14,502)	7,684	8,469,104
NORTHUMBERLAND	0.7187	1,132	4,151,198	4,370,140	0	(25,091)	(3,352)	2,302	(665)	(8,307)	4,500	4,339,527
NOTTOWAY	0.2385	1,816	15,751,911	15,153,434	0	(118,810)	(3,968)	(7,786)	(39,991)	(22,433)	14,279	14,974,725
ORANGE	0.4025	4,564	27,415,459	27,730,576	44,061	(196,737)	(5,179)	(206)	(69,491)	(16,738)	15,461	27,501,747
PAGE	0.3007	3,176	21,563,268	21,825,396	(11,879)	(159,800)	(4,115)	(7,311)	(43,258)	(20,584)	15,734	21,594,183
PATRICK	0.2396	2,579	19,045,466	20,347,942	0	(154,723)	(3,900)	(7,374)	(236,080)	(26,393)	43,628	19,963,100
PITTSYLVANIA	0.2443	8,344	61,899,846	60,356,627	0	(466,518)	(12,678)	(31,224)	(207,441)	(26,046)	58,378	59,671,098
POWHATAN	0.4302	4,273	22,152,586	22,141,544	0	(170,239)	(7,777)	(3,549)	(2,417)	(16,912)	7,479	21,948,129
PRINCE EDWARD	0.3598	1,872	15,254,158	13,783,663	0	(93,588)	(6,786)	(2,360)	(2,549)	(17,846)	19,206	13,679,740
PRINCE GEORGE	0.2391	5,956	41,485,178	40,857,605	0	(315,505)	(12,947)	(16,533)	(4,591)	(22,958)	33,955	40,519,027
PRINCE WILLIAM	0.3783	89,260	523,904,764	560,668,030	89,670	(4,081,238)	(37,500)	(126,229)	(56,463)	(56,430)	400,530	556,800,370
PULASKI	0.3192	3,857	26,815,429	26,766,319	0	(204,377)	(9,495)	(7,137)	(40,494)	(21,745)	24,764	26,507,835
RAPPAHANNOCK	0.7672	773	2,865,102	2,738,460	0	(13,481)	(3,089)	(3,608)	(3)	(70)	29,250	2,747,459
RICHMOND	0.3100	1,303	8,826,235	9,218,695	0	(69,500)	(3,682)	(3,214)	(933)	(21,488)	10,867	9,130,745
ROANOKE	0.3620	13,612	78,151,619	80,013,693	(3,061)	(624,998)	(17,568)	(21,974)	(148,490)	(26,236)	24,882	79,196,247
ROCKBRIDGE	0.4498	2,557	14,735,633	15,621,506	0	(114,952)	(5,021)	(1,191)	(94,355)	(17,216)	7,634	15,396,405
ROCKINGHAM	0.3682	10,914	66,415,288	66,978,476	(133,629)	(479,078)	(17,057)	(22,997)	(216,486)	(21,013)	51,886	66,140,102
RUSSELL	0.2322	3,348	27,660,107	27,119,906	0	(216,528)	(7,312)	(7,558)	(197,655)	(20,602)	33,687	26,703,938
SCOTT	0.1917	3,341	26,951,746	28,002,903	0	(227,269)	(4,799)	(7,456)	(316,109)	(27,769)	14,550	27,434,051
SHENANDOAH	0.3821	5,910	34,452,278	37,333,576	(3,523)	(269,516)	(7,054)	(5,939)	(3,732)	(18,667)	31,745	37,056,890
SMYTH	0.2174	4,117	31,507,053	31,933,092	(18,541)	(243,821)	(10,089)	(4,801)	(176,506)	(20,113)	29,054	31,488,275
SOUTHAMPTON	0.2963	2,656	18,329,017	19,760,255	(18,020)	(140,870)	(3,649)	(6,571)	(124,230)	(24,972)	16,625	19,458,568
SPOTSYLVANIA	0.3627	23,552	135,026,389	146,401,136	31,210	(1,100,198)	(37,500)	(65,191)	(45,882)	(30,587)	93,206	145,246,194
STAFFORD	0.3462	29,345	157,921,125	166,531,402	0	(1,289,975)	(37,500)	(50,801)	(19,326)	(19,270)	64,972	165,179,502
SURRY	0.8000	676	2,576,066	2,450,797	(80)	(11,822)	(3,106)	(3,498)	(10,659)	(5,937)	5,437	2,421,132
SUSSEX	0.3482	994	8,518,664	8,148,986	0	(56,837)	(3,532)	(3,186)	(1,429)	(20,714)	5,622	8,068,910
TAZEWELL	0.2624	5,194	37,723,019	37,248,953	0	(285,696)	(10,361)	(4,556)	(237,523)	(19,937)	27,936	36,718,816
WARREN	0.4333	5,246	28,718,270	28,941,372	0	(213,091)	(8,107)	(9,028)	(33,248)	(18,201)	19,552	28,679,249
WASHINGTON	0.3434	6,890	41,829,125	44,050,089	(43,182)	(332,713)	(8,922)	(11,722)	(41,778)	(18,627)	37,426	43,630,570
WESTMORELAND	0.4743	1,410	13,395,520	11,568,178	0	(79,258)	(3,730)	(3,732)	(765)	(14,477)	12,025	11,478,241
WISE	0.2474	5,458	37,438,095	39,290,881	0	(301,507)	(4,007)	(10,505)	(89,013)	(20,819)	43,745	38,908,775
WYTHE	0.3146	3,873	25,175,816	25,431,781	(5,686)	(194,941)	(3,830)	(4,673)	(156,508)	(21,521)	17,992	25,062,614
YORK	0.3822	12,645	65,055,987	69,164,237	(51,298)	(529,161)	(16,113)	(14,126)	(7,838)	(23,515)	11,352	68,533,538
ALEXANDRIA	0.8000	15,682	45,852,084	49,128,498	0	(246,327)	(16,298)	(41,786)	(6,556)	(6,556)	117,750	48,928,725

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Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	FY 2018 Adopted Budget (Ch. 836 - Base Budget)	SB 30 Introduced Budget FY 2020	Technical Update - Regional Tuition	Reverse FY20 Compensation Supplement	Eliminate Project Graduation	Update School Breakfast Base Year to FY09	Reverse FY20 Funds for FT Elem Princ - Small Schs	Remove Local School Bd. Member Costs from SOQ	Increase VPI PPA to \$6,500, Floor of 9 Slots Per Division	Estimated SFC Distribution FY 2020	
BRISTOL	0.2922	2,107	16,249,233	16,871,505	(434)	(119,350)	(3,865)	(5,634)	(122,570)	(20,332)	19,376	16,618,696	
BUENA VISTA	0.1849	846	7,051,627	7,209,417	0	(60,254)	(3,887)	(1,134)	(89,297)	(26,786)	47,683	7,075,743	
CHARLOTTESVILLE	0.6772	4,364	20,640,804	20,257,580	(37,124)	(99,113)	(4,070)	(5,005)	(23,249)	(8,778)	33,375	20,113,616	
COLONIAL HEIGHTS	0.4179	2,729	15,527,946	15,801,926	0	(118,906)	(3,847)	(7,117)	(1,630)	(17,929)	16,808	15,669,305	
COVINGTON	0.2981	962	6,877,973	6,881,159	0	(52,809)	(3,745)	(3,852)	(41,084)	(22,437)	11,318	6,768,550	
DANVILLE	0.2546	5,212	42,066,198	41,687,667	0	(293,275)	(15,609)	(22,243)	(46,169)	(21,140)	56,464	41,345,695	
FALLS CHURCH	0.8000	2,706	6,969,189	7,027,834	0	(39,632)	(3,202)	(640)	(542)	(5,958)	2,062	6,979,922	
FREDERICKSBURG	0.6210	3,512	14,876,560	15,702,180	0	(102,070)	(6,086)	(6,743)	(1,391)	(12,522)	18,000	15,591,368	
GALAX	0.2587	1,162	9,143,209	8,815,501	(1,501)	(64,539)	(3,877)	(1,771)	(1,815)	(23,590)	10,842	8,729,250	
HAMPTON	0.2741	18,175	127,650,176	123,527,387	(28,469)	(914,117)	(37,500)	(125,190)	(27,439)	(13,720)	145,362	122,526,314	
HARRISONBURG	0.3645	6,237	38,957,135	42,611,502	(113,891)	(290,815)	(11,497)	(38,617)	(4,235)	(21,181)	59,579	42,190,845	
HOPEWELL	0.2032	3,943	29,735,905	31,701,323	0	(236,689)	(7,890)	(13,807)	(6,777)	(27,108)	43,625	31,452,677	
LYNCHBURG	0.3700	7,877	53,525,558	55,994,337	(32,760)	(387,520)	(25,256)	(17,374)	(164,714)	(15,478)	56,227	55,407,462	
MARTINSVILLE	0.2135	1,769	14,627,067	14,603,912	(1,171)	(107,425)	(4,811)	(10,823)	(3,039)	(25,829)	14,157	14,464,970	
NEWPORT NEWS	0.2781	26,644	186,867,311	194,128,643	(152,322)	(1,398,983)	(37,500)	(75,101)	(80,418)		149	269,630	192,654,099
NORFOLK	0.2958	27,579	197,800,553	199,471,453	(191,763)	(1,411,694)	(37,500)	(54,647)	(224,259)		116	334,583	197,886,289
NORTON	0.2870	742	4,815,731	4,995,399	0	(38,390)	(3,147)	664	(554)	(24,973)	4,546	4,933,546	
PETERSBURG	0.2430	3,600	30,915,532	30,009,593	0	(209,512)	(10,905)	(5,277)	(5,988)	(23,991)	62,169	29,816,089	
PORTSMOUTH	0.2462	12,976	96,514,752	94,203,991	(79,368)	(680,733)	(20,501)	(25,274)	(20,611)	(20,611)	129,748	93,486,641	
RADFORD	0.2429	1,493	10,456,504	10,281,047	0	(82,068)	(5,114)	(3,717)	(2,313)	(23,131)	7,098	10,171,802	
RICHMOND CITY	0.4925	24,004	150,780,825	154,335,555	0	(1,031,934)	(37,500)	(147,394)	(130,497)		15	220,382	153,208,628
ROANOKE CITY	0.3416	13,160	91,919,617	95,576,335	(223,152)	(641,277)	(29,070)	(37,538)	(212,382)	(18,607)	107,649	94,521,959	
STAUNTON	0.3867	2,738	18,474,202	20,371,596	(35,256)	(128,482)	(3,940)	(7,441)	(2,947)	(20,379)	21,619	20,194,770	
SUFFOLK	0.3420	13,810	84,280,260	88,368,585	(79,272)	(637,076)	(32,422)	(46,530)	(9,327)	(18,653)	88,090	87,633,394	
VIRGINIA BEACH	0.4046	66,208	361,092,099	362,995,563	(482,988)	(2,626,464)	(37,500)	(158,824)	(40,012)		0	247,835	359,897,610
WAYNESBORO	0.3578	2,855	17,884,988	17,893,617	(1,922)	(126,268)	(4,977)	(7,206)	(75,669)	(19,043)	16,858	17,675,390	
WILLIAMSBURG	0.7703	1,389	4,639,335	5,632,953	(52,047)	(22,561)	(5,085)	(12,985)	(323)	(968)	26,187	5,565,171	
WINCHESTER	0.4244	4,019	25,277,405	25,276,854	(27,271)	(175,401)	(6,388)	(11,409)	(33,799)	(17,019)	28,708	25,034,275	
FAIRFAX CITY	0.8000	3,035	8,313,302	8,582,156	0	(49,342)		0	(612)	(6,732)	9,000	8,534,470	
FRANKLIN CITY	0.2952	1,020	8,797,844	8,493,798	(7,325)	(57,644)	(3,583)	1,438	(1,565)	(24,234)	13,479	8,414,363	
CHESAPEAKE CITY	0.3476	40,241	239,137,047	253,121,291	(386,654)	(1,864,020)	(34,460)	(52,594)	(53,407)	(26,703)	157,554	250,861,006	
LEXINGTON	0.4172	669	3,427,296	3,656,281	0	(29,360)	(3,000)	145	(393)	(18,500)	34,094	3,639,267	
EMPORIA	0.2168	799	7,823,883	6,156,411	0	(46,486)	0	0	(16,844)	(7,370)	5,286	6,090,997	
SALEM	0.3715	4,230	20,466,309	23,379,198	(1,691)	(176,723)	(5,547)	(4,594)	0	(24,208)	9,899	23,176,333	
POQUOSON	0.3742	2,136	11,115,029	11,856,239	(5,286)	(91,550)	(3,692)	(5,635)	(1,339)	(22,782)	3,990	11,729,946	
MANASSAS CITY	0.3557	7,637	51,076,826	53,665,794	(48,205)	(385,163)	(18,037)	(23,892)	(5,135)	(20,545)	75,866	53,240,683	
MANASSAS PARK	0.2675	3,844	26,343,015	30,178,568	(15,898)	(222,744)	(7,633)	(16,677)	(2,943)	(26,478)	29,666	29,915,861	
COLONIAL BEACH	0.3600	664	3,967,023	4,773,041	0	(37,063)	(3,238)	(139)	(897)	(24,693)	5,280	4,712,291	
WEST POINT	0.2554	800	5,410,867	5,518,579	(4,398)	(43,426)	(3,294)	0	(602)	(23,474)	3,910	5,447,295	
TOTAL:		1,257,773	\$6,804,512,515	\$7,091,864,785	(\$2,531,618)	(\$51,334,602)	(\$1,387,240)	(\$2,278,403)	(\$7,672,248)	(\$2,465,574)	\$6,126,553	\$7,030,321,652	

February 18, 2018 Report of the Senate Finance Subcommittee on Education - HIGHER EDUCATION
Summary of Recommended Amendments to SB 29 & SB 30, As Introduced

SB 30:				
Line #		GF \$ FY2019	GF \$ FY2020	GF \$ Biennium
1	HE Jt Sub - Statewide HE Finance Plan			\$0
2	HE Jt Sub - Agreement Process and Potential Pilots			\$0
3	SCHEV - TAG Transfer Funds Between Years	\$1,000,000	(\$1,000,000)	\$0
4	SCHEV - NCI and Partner Transfer Grant	\$25,000	\$25,000	\$50,000
5	SCHEV - Internship Pilot Program	\$200,000	\$200,000	\$400,000
6	SCHEV - VIVA - Free or Reduced Cost Course Content	\$300,000	\$600,000	\$900,000
7	CNU - Redirect 50% of New Financial Aid Funding	(\$74,715)	(\$324,997)	(\$399,712)
8	CWM - Master of Public Policy - Hybrid - Online Course Development		\$250,000	\$250,000
9	CWM - Redirect Funding from a New Program	(\$160,050)	(\$287,850)	(\$447,900)
10	CWM - Redirect 50% of New Financial Aid Funding	(\$52,255)	(\$324,595)	(\$376,850)
11	RBC - Redirect New Funding	(\$256,070)	(\$279,350)	(\$535,420)
12	RBC - Redirect 50% of New Financial Aid Funding	(\$271,983)	(\$334,581)	(\$606,564)
13	VIMS - Fund O&M for New Facilities Coming Online	\$625,430	\$640,038	\$1,265,468
14	VIMS - Partially Redirect New Funding for Monitoring and Provide Funding for the Elizabeth River Scorecard	(\$378,486)	\$403,000	\$24,514
15	VIMS - Partially Redirect Technology Funding	(\$151,303)	(\$50,717)	(\$202,020)
16	GMU - Partially Redirect Base Operations Funding	(\$4,000,000)		(\$4,000,000)
17	GMU - Innovative Ventures Language			\$0
18	GMU - Redirect 50% of New Financial Aid Funding	(\$3,260,495)	(\$4,096,271)	(\$7,356,766)
19	JMU - Base Operations		\$2,000,000	\$2,000,000
20	JMU - Redirect 50% of New Financial Aid Funding	(\$681,672)	(\$1,193,300)	(\$1,874,972)
21	LU - Redirect 50% of New Financial Aid Funding	(\$292,509)	(\$454,419)	(\$746,928)
22	NSU - Redirect Cyber and Biofuels Research Funding	(\$501,410)	(\$782,420)	(\$1,283,830)
23	NSU - Redirect 50% of New Financial Aid Funding	(\$144,625)	(\$453,752)	(\$598,377)
24	ODU - Partially Redirect Base Operations Funding	(\$5,034,057)		(\$5,034,057)
25	ODU - Redirect 50% of New Financial Aid Funding	(\$333,281)	(\$837,706)	(\$1,170,987)
26	RU - Redirect 50% of New Financial Aid Funding	(\$403,667)	(\$687,929)	(\$1,091,596)
27	UMW - Redirect 50% of New Financial Aid Funding	(\$52,025)	(\$188,121)	(\$240,146)
28	UVA - Redirect New Funding for the Foundation for the Humanities	(\$100,000)	(\$100,000)	(\$200,000)

February 18, 2018 Report of the Senate Finance Subcommittee on Education - HIGHER EDUCATION
Summary of Recommended Amendments to SB 29 & SB 30, As Introduced

SB 30:				
Line #		GF \$ FY2019	GF \$ FY2020	GF \$ Biennium
29	UVA - Redirect 50% of New Financial Aid Funding	(\$95,195)	(\$489,090)	(\$584,285)
30	UVA-Wise - Partially Redirect New Funding for Enhancing Acad. Programs	(\$1,500,000)	(\$1,750,000)	(\$3,250,000)
31	UVA-Wise - Partially Redirect Funding for Network and Systems	(\$223,219)	(\$208,018)	(\$431,237)
32	UVA-Wise -Redirect 50% of New Financial Aid Funding	(\$109,126)	(\$186,652)	(\$295,778)
33	VCU - Base Operations		\$2,000,000	\$2,000,000
34	VCU - Redirect 50% of New Financial Aid Funding	(\$1,331,740)	(\$2,275,202)	(\$3,606,942)
35	VCCS - Develop and Maintain a Statewide College Transfer Portal	\$661,000	\$311,000	\$972,000
36	VCCS - Redirect 50% of New Financial Aid Funding	(\$633,368)	(\$1,625,656)	(\$2,259,024)
37	VCCS - Building Trades Academy Pilot		\$50,000	\$50,000
38	VCCS - Eliminate Planning Funding	(\$200,000)		(\$200,000)
39	VMI - Partially Redirect Base Operations Funding	(\$269,721)		(\$269,721)
40	VMI - Redirect 50% of New Financial Aid Funding -	(\$15,881)	(\$70,632)	(\$86,513)
41	VMI - Transition to the Operational Combat Pattern (OCP) Uniform		\$1,400,000	\$1,400,000
42	VT - Redirect 50% of New Financial Aid Funding	(\$237,119)	(\$785,895)	(\$1,023,014)
43	VSU - Partially Redirect Funding for Training and Software	(\$184,266)	(\$154,294)	(\$338,560)
44	VSU - Redirect 50% of New Financial Aid Funding	(\$124,122)	(\$318,907)	(\$443,029)
45	EVMS - Partially Redirect Base Operations Funding	(\$1,684,573)		(\$1,684,573)
46	NCI - Restore Operations Funding	\$100,000	\$100,000	\$200,000
47	IALR - Delay and Redirect Funding	(\$300,000)		(\$300,000)
48	SOVAHEC - Delay and Redirect Funding for Program	(\$346,497)		(\$346,497)
49	JSA - Redirect New Funding	(\$500,000)		(\$500,000)
50	VCSP - SOAR Program			\$0
51	Language Changes			\$0
52	TOTAL	(\$20,992,000)	(\$11,281,316)	(\$32,273,316)

SB 29:				
Line #		GF \$ FY2017	GF \$ FY2018	GF \$ Biennium
56	SCHEV - New Economy Workforce Credential Grant		1,000,000	1,000,000

Item 1 #3s

HE Jt Sub – Statewide HE Finance Plan

Legislative Department

General Assembly of Virginia

Language

Language:

Page 11, before line 1, insert:

“4. The staff of the House Appropriations and Senate Finance Committees will work with the State Council of Higher Education for Virginia staff, the Virginia Economic Development Partnership, and higher education stakeholders to develop a statewide higher education finance plan that incorporates the priorities of the Joint Subcommittee. This plan will be a component of the Joint Subcommittee's final report.”

Line 1, strike "4" and insert "5".

Line 7, strike "5" and insert "6".

Explanation:

(This language amendment would require the staff of the House Appropriations and Senate Finance Committees to work with the State Council of Higher Education for Virginia staff, the Virginia Economic Development Partnership, and higher education stakeholders to develop a statewide higher education finance plan to be included as a component of the Joint Subcommittee’s final report.)

Item 1 #5s

HE Jt Sub - Agreement Process and Potential Pilots

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, line 40, strike "and".

Page 10, line 41, strike "." and insert:

"; and (j) identify and evaluate policies and processes that facilitate alignment of institutional programs and activities with the strategic objectives of the Commonwealth of Virginia."

Page 10, after line 57, insert:

"4. 1. To advance the strategic objectives of the Commonwealth of Virginia, the Joint Subcommittee may establish a process for the development, review and implementation of potential outcome agreements between the Commonwealth and participating institutions. The Joint Subcommittee may offer guidance related to the six-year plan process required under § 23.1-306 to provide a potential option for institutions to negotiate and reach agreement on institution-specific goals, initiatives, and mutual expectations for the advancement of the Commonwealth's strategic objectives.

2. The Joint Subcommittee may consider process recommendations provided by the six ex officio members of the six-year plan review committee. The ex officio members of the review committee shall develop their recommendations following consultation with higher education, research, and economic development stakeholders. The Joint Subcommittee may request modifications to the six-year plan process to be timed to permit implementation during the next scheduled six-year planning process in 2019; provided, however, that the Joint Subcommittee may authorize the ex officio members of the six-year plan review committee to expedite development of some potential agreements during 2018 as pilots to provide a template or templates for subsequent use by the institutions and the review committee. The implementation of a pilot agreement may proceed after formal approval is granted by a majority of the members of the Joint Subcommittee."

Page 11, line 1, strike "4." and insert "5."

Page 11, line 7, strike "5." and insert "6."

Explanation:

(This language amendment allows the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education to establish a process for the development of potential outcome agreements between the Commonwealth and participating public institutions of higher education by offering guidance concerning the current six-year plan process to provide an option for institutions to negotiate and reach agreement on institution-specific goals, initiatives, and mutual expectations for the advancement of the Commonwealth's strategic objectives. The amendment also states that the Joint Subcommittee may request modifications to the current six-year plan process from the six-year plan review committee and could then opt to formally approve pilots on this proposal during 2018.)

SCHEV – Internship Pilot Program

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$200,000	\$200,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,216,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,545,107".

Page 156, after line 20, insert:

"O. 1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is designated for an internship pilot program. The funding is designed to stimulate public colleges and universities to develop partnerships to provide innovative internship programs for their students. Grants will be awarded on a competitive basis to Virginia public colleges and universities, with eligibility criteria determined by the State Council of Higher Education for Virginia. To be eligible for a grant a Virginia public college or university must have at least one private sector partner and the state grant shall be matched equally by the partner with non-state funding.

2. Applications by institutions of higher education shall describe how the proposed internship grants will be used to accomplish one or more of the following goals: (i) support the strategic objectives of the Commonwealth of Virginia regarding designated workforce needs; (ii) support the strategic objectives of the Commonwealth of Virginia regarding research and research commercialization in sectors and clusters targeted for development; (iii) support regional economic growth and diversification plans; (iv) enhance the job readiness and access of students by providing valuable workplace experience as a member of a team addressing real problems and building skills that employers seek; and (v) reduce the amount of educational loan debt that students will incur without lengthening the course of study leading to a degree or industry-recognized credential."

Explanation:

(This amendment provides \$200,000 GF per year for an internship pilot program to be administered by SCHEV. The internship program would require public institutions of higher education to apply for a grant to demonstrate the pilot and would also require 1-1 matching funds from a non-state source.)
