



Report of the Subcommittee on
Public Safety

Senate Finance Committee
Virginia General Assembly

February 18, 2018



REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY

On Senate Bill 29 and 30, as Introduced

The Honorable Ryan T. McDougle, Chairman

February 18, 2018

Mr. Chairmen and Members of the Committee:

The Public Safety Subcommittee has reviewed SB 29 and 30, as introduced, for the Office of Public Safety and Homeland Security and the Office of Veterans and Defense Affairs.

The Subcommittee acknowledges the challenges our public safety agencies face in dealing with the current opioid crisis and persistent mental health issues in our prisons and jails. Accordingly, the Subcommittee has prioritized funding for several opioid treatment and mental health initiatives, as well as staff and equipment for the Department of Forensic Science to address its growing caseloads in controlled substances.

The Subcommittee continues to focus on the growing healthcare costs in the Department of Corrections. The Subcommittee recommends \$32.3 million in additional general fund support for offender medical treatment, which includes additional medical staff for Fluvanna Correctional Center for Women. The Subcommittee also supports new funding for opioid addiction treatment at Cold Springs Community Corrections Alternative Program, specialized staffing for seriously mentally ill offenders, medical and mental health staff for lower-security offenders, and 17 additional probation and parole officers to support increased caseloads at the Department of Corrections.

The Virginia State Police provide rapid response to a variety of civil disturbance incidents across our Commonwealth, and the Subcommittee supports funding for a second tactical team as well as new helicopters to augment State Police's law enforcement and safety activities. In addition,



we recommend funding to automate the billing system at the Department of State Police in order to streamline the background check process for employment. With this support, the Subcommittee expects that the backlog on background checks can be improved in the coming biennium.

The Subcommittee also recommends increased general fund support for local police departments and new grant funding for critical incident support services for law enforcement, to be administered by the Department of Criminal Justice Services. Further, we recommend extending the pilot program for mental health treatment in local and regional jails that was authorized in the 2016-2018 biennium.

As the Alcoholic Beverage Control agency transitions to Authority status, we recommend funding for new information technology systems and staffing of new stores to promote efficient and responsible growth. And, in the area of Veterans and Defense Affairs, the Subcommittee recommends the proposals for new benefits offices in Virginia Beach and Ft. Belvoir and operation and maintenance funding for expansion of veterans cemeteries.

In closing, I would like to thank the other members of the Public Safety Subcommittee for their collaboration and leadership on this report.

Mr. Chairmen, this concludes the Public Safety Subcommittee report.

Respectfully Submitted,

The Honorable Ryan McDougle, Chairman

The Honorable Janet D. Howell

The Honorable Thomas K. Norment, Jr.

The Honorable L. Louise Lucas

The Honorable Charles W. Carrico

The Honorable Mark D. Obenshain

Report of the Subcommittee on Public Safety
(Recommended Amendments to SB 29 and SB 30, As Introduced)

Amendment	General Funds				Nongeneral Funds		
	FY2018	FY 2019	FY 2020	Biennium	FY 2019	FY 2020	Biennium
1 Secretary of Public Safety and Homeland Security							
2 Adjust base Funding for Flood Study	(500,000)	1,000,000	(500,000)	500,000	-	-	-
3 COMLINC Assessment	-	(1,000,000)		(1,000,000)	-	-	-
4 Department of Corrections							
5 DMV Connect	-	300,000	300,000	600,000	-	-	-
6 Probation and Parole Officers	-	(254,480)	(916,352)	(1,170,832)	-	-	-
7 Inmate Healthcare	-	(791,112)	(5,232,339)	(6,023,451)	-	-	-
8 Restore Proposed Savings	-	17,204,989	26,943,014	44,148,003	-	-	-
9 Board of Corrections Investigations	-	(25,000)	(50,000)	(75,000)	-	-	-
10 Corrections Special Reserve Fund for Criminal Bills	-	(300,000)		(300,000)	-	-	-
11 Capital Needs Assessment	-	<i>Language</i>	-	-	-	-	-
12 Offender Healthcare Data Report	-	<i>Language</i>	-	-	-	-	-
13 Electronic Health Records	-	<i>Language</i>	-	-	-	-	-
14 Department of Criminal Justice Services							
15 Drive to Work		(25,000)	(25,000)	(50,000)	-	-	-
16 Post Critical Incident Programs		100,000	100,000	200,000	-	-	-
17 Internet Crimes Against Children Revenue Adjustment		-	-	-	558,420	558,420	1,116,840
18 HB599		-	(7,197,398)	(7,197,398)	-	-	-
19 Department of Emergency Management							
20 Emergency Preparedness Training		(1,150,000)	(1,800,000)	(2,950,000)	-	-	-
21 Emergency vehicle			(15,787)	(15,787)	-	-	-
22 THIRA Coordinator		(41,250)	(55,000)	(96,250)	-	-	-
23 Department of Forensic Science							
24 Increase funding for DNA Databank		45,000	45,000	90,000	-	-	-
25 Department of Military Affairs							
26 Emergency Response Specialist			(56,178)	(56,178)	-	-	-
27 Joint IT & Cyber Manager		(64,438)	(128,877)	(193,315)	-	-	-
28 Cyber Security Assessments		(100,000)	(100,000)	(200,000)	-	-	-
29 Department of State Police							

Report of the Subcommittee on Public Safety

Amendment	General Funds				Nongeneral Funds		
	FY2018	FY 2019	FY 2020	Biennium	FY 2019	FY 2020	Biennium
30 Polygraph Positions			(251,333)	(251,333)	-	-	-
31 Eliminate Firearms Background Check Positions		(392,356)	(523,141)	(915,497)	-	-	-
32 Upgrade Systems to Expedite Background Checks		-	-	-	800,000	-	800,000
33 Create NGF Expungement Fund		<i>Language</i>	-	-	-	-	-
34 Fund Additional Aircraft Mechanic		103,470	103,470	206,940	-	-	-
35 Special Operations		<i>Language</i>	-	-	-	-	-
36 Helicopter replacement		(403,944)	(403,944)	(807,888)	1,200,000	-	1,200,000
37 Fusion Center		(120,095)	(320,254)	(440,349)	-	-	-
38 Aviation Report		<i>Language</i>	-	-	-	-	-
39 Subtotal	(500,000)	14,085,784	9,915,881	24,001,665	2,558,420	558,420	3,116,840
40 Secretary of Veterans and Defense Affairs							
41 Eliminate Proposed Funding Increase		(143,000)	(143,000)	(286,000)	-	-	-
42 Department of Veterans Services							
43 Eliminate Proposed Funding for Veterans Entrepreneurship		(62,000)	(124,000)	(186,000)	-	-	-
44 Eliminate Proposed Funding for Women Veterans Services		(50,697)	(101,391)	(152,088)	-	-	-
45 Subtotal	-	(255,697)	(368,391)	(624,088)	-	-	-
46 Department of Alcoholic Beverage Control							
47 Adjust Point of Sales System Funding		-	-	-	(764,550)	(2,874,868)	(3,639,418)
48 Eliminate Proposed Funding Existing Store Staffing		-	-	-	(590,999)	(1,181,998)	(1,772,997)
49 Convert 25 Part-time Employees to Full-Time		-	-	-	-	(507,027)	(507,027)
50 Adjust Enforcement to Align with Projected Revenue		-	-	-	(1,060,248)	(1,060,248)	(2,120,496)
51 Subtotal	-	-	-	-	(2,415,797)	(5,624,141)	(8,039,938)
52 Part 3							
53 ABC Net Profit Transfers		<i>Language</i>	-	-	-	-	-
54 Electronic Summons Fees		<i>Language</i>	-	-	-	-	-

SPSHS - Reallocate base funding for flood study

Public Safety and Homeland Security	FY16-17	FY17-18	
Secretary of Public Safety and Homeland Security	\$0	(\$500,000)	GF

Language:

Page 154, line 2, strike "\$1,147,093" and insert "\$647,093".
Refer to page 396 of Chapter 836, strike lines 41-44.

Explanation:

(This amendment adjusts the base funding in order to transfer this appropriation to the year in which it will be spent for the state matching funds for a flood study.)

Item 381 #1s

SPSHS - Reallocate Base Funding for Flood Study

Public Safety and Homeland Security	FY18-19	FY19-20	
Secretary of Public Safety and Homeland Security	\$1,000,000	(\$500,000)	GF

Language:

Page 338, line 3, strike "\$2,173,142" and insert "\$3,173,142".

Page 338, line 3, strike "\$1,173,142" and insert "\$673,142".

Page 338, line 23 strike everything from the first instance of "\$500,000" to "year" on line 24, and insert "\$1,500,000 in the first year".

Explanation:

(This amendment reallocates existing base funding to align with a one-time planned expenditure.)

Item 381 #2s

SPSHS - COMLINC Assessment

Public Safety and Homeland Security	FY18-19	FY19-20	
Secretary of Public Safety and Homeland Security	(\$1,000,000)	\$0	GF

Language:

Page 338, line 3, strike "\$2,173,142" and insert "\$1,173,142".

Page 338, strike lines 28-38, and insert:

"D. The Secretary of Public Safety and Homeland Security shall submit a report detailing recommendations to achieve statewide interoperability to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Department of Planning and Budget by November 1, 2018."

Explanation:

(This amendment eliminates \$1 million in proposed funding for a study of and upgrade of the Commonwealth's interoperability needs.)

Item 385 #1s

ABC - Adjust Point of Sales System Funding

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Alcoholic Beverage Control	(\$764,550)	(\$2,874,868)	NGF

Language:

Page 339, line 34, strike "\$715,950,057" and insert "\$715,185,507".

Page 339, line 34, strike "\$753,966,617" and insert "\$751,091,749".

Explanation:

(This amendment eliminates \$0.8 million NGF in the first year and \$2.9 million NGF in the second year from proposed funding for the Point of Sales system replacement.)

Item 385 #2s

ABC - Eliminate Proposed Funding for Staffing at Existing Stores

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Alcoholic Beverage Control	(\$590,999)	(\$1,181,998)	NGF
	-11.00	-22.00	FTE

Language:

Page 339, line 34, strike "\$715,950,057" and insert "\$715,359,058".

Page 339, line 34, strike "\$753,966,617" and insert "\$752,784,619".

Explanation:

(This amendment eliminates \$0.6 million NGF in the first year and \$1.2 million NGF in the second year from proposed funding for additional staff at existing stores. Amended amounts maintain funding that was included in the introduced budget for opening new stores.)

Item 385 #3s

ABC - Part-time to Full-time Employee Conversions

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Alcoholic Beverage Control	\$0	(\$507,027)	NGF
	0.00	-25.00	FTE

Language:

Page 339, line 34, strike "\$753,966,617" and insert "\$753,459,590".

Explanation:

(This amendment eliminates a \$0.5 million NGF appropriation in the second year that was intended to convert part-time employees to full-time. Remaining funding supports conversion of 25 employees to full-time, instead of the proposed 50 conversions.)

Item 385 #4s

ABC - Adjust Enforcement Appropriation in Line with Projected Revenue

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Alcoholic Beverage Control	(\$1,060,248)	(\$1,060,248)	NGF

Language:

Page 339, line 34, strike "\$715,950,057" and insert "\$714,889,809".

Page 339, line 34, strike "\$753,966,617" and insert "\$752,906,369".

Page 339, after line 33, insert: "D. Included in this appropriation is \$839,752 in each year from the Enterprise Fund to be used to support civilian licensing technicians."

Explanation:

(This amendment reduces NGF appropriation by \$1.1 million in each year to accurately align with projected revenues from legislation that would increase license fees.)

Item 387 #1s

DOC - DMV Connect

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$300,000	\$300,000	GF

Language:

Page 340, line 33, strike "\$103,664,289" and insert "\$103,964,289".

Page 340, line 33, strike "\$104,905,315" and insert "\$105,205,315".

Page 341, after line 6, insert:

"C. Out of the amounts appropriated in this Item, \$300,000 the first year and \$300,000 the second year from the general fund is designated for the Department of Corrections to pay the

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Department of Motor Vehicles for the costs of providing identification cards to inmates through the DMV Connect program.”

Explanation:

(This amendment provides funding of \$300,000 general fund per year for the Department of Corrections to provide identification cards to offenders upon re-entry.)

Item 389 #1s

DOC - Probation and Parole Officers

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	(\$254,480) -8.00	(\$916,352) -18.00	GF FTE

Language:

Page 342, line 37, strike "\$17,503,006" and insert "\$17,248,526".

Page 342, line 37, strike "\$17,503,006" and insert "\$16,586,654".

Explanation:

(This amendment eliminates \$0.3 million GF in the first year and \$0.9 million GF in the second year from funding in the introduced budget that proposed to add 35 probation and parole officers. The remaining amounts provide for an additional 17 probation and parole officers over the biennium.)

Item 390 #1s

DOC - Inmate healthcare

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	(\$791,112)	(\$5,232,339)	GF

Language:

Page 343, line 11, strike "\$1,000,443,034" and insert "\$999,651,922".

Page 343, line 11, strike "\$998,894,525" and insert "\$993,662,186".

Page 345, line 18, insert:

"N. Providers of inpatient hospital services licensed under Chapter 5 of Title 32.1, Code of Virginia, shall contract with the Department of Corrections (the Department) for inpatient hospital services if deemed appropriate by the Department. The Department shall reimburse

hospitals for inpatient hospital services using the reimbursement methodology used by the Department of Medical Assistance Services for fee-for-service Medicaid payments. The Department is authorized to amend its contract with its third-party administrator that pays inpatient claims to require the contractor to use the state's Medicaid rates as the basis for payments for inpatient hospital services."

Explanation:

(This amendment reduces GF in the introduced budget by \$0.8 million in the first year and \$5.2 million in the second year for inmate healthcare, based on Medicaid pricing for inpatient care and lower prices for Hepatitis C treatment. Amended amounts provide funding for additional staff at Fluvanna Correctional Center in the first year, with the assumption that those costs will be offset by other reductions in the second year.)

Item 390 #2s

DOC - Restore Proposed Savings

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$17,204,989	\$26,943,014	GF

Language:

Page 343, line 11, strike "\$1,000,443,034" and insert "\$1,017,648,023".
 Page 343, line 11, strike "\$998,894,525" and insert "\$1,025,837,539".

Explanation:

(This amendment restores \$17.2 million in the first year and \$26.9 million in the second year from the general fund that was reduced in the introduced budget as part of the savings related to the proposed Medicaid expansion.)

Item 391 #1s

DOC - Board of Corrections Investigations

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	(\$25,000)	(\$50,000)	GF
	-1.00	-1.00	FTE

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,807,536".

Page 345, line 18, strike "\$103,482,536" and insert "\$103,432,536".

Page 347, strike lines 21-24, and insert "N. Included in this appropriation is \$150,000 in each year from the general fund for one FTE and one part-time employee to assist the Board of Corrections in carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review deaths of inmates in local correctional facilities."

Explanation:

(This amendment reduces proposed funding for Board of Corrections investigators by \$75,000 over the biennium. The remaining amounts provide for one existing part-time investigator to be made full-time.)

Item 391 #2s

DOC - Corrections Special Reserve Fund

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Corrections	(\$300,000)	\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,532,536".

Page 347, line 8, strike "\$350,000" and insert "\$50,000."

Page 347, strike lines 13-20, and insert "1. Increasing the penalty for female genital mutilation to a felony (\$50,000)"

Explanation:

(This amendment authorizes the required deposit of \$50,000 into the Corrections Special Reserve Fund, pursuant to § 30-19.1:4 of the Code of Virginia, for sentencing legislation adopted during the 2018 General Assembly Session. This amendment is contingent upon final passage of SB 47. The amendment also eliminates a net total of \$300,000 that was included in the introduced budget for legislation that failed to pass the Senate.)

Item 391 #3s

DOC - Capital Needs Assessment

Public Safety and Homeland Security	
Department of Corrections	Language

Language:

Page 347, after line 24, insert:

"O. The Department of Corrections shall assess its capital needs for inmate healthcare and report on a long-term plan to house offenders in the best way to improve health outcomes and improve operational efficiency. The report shall also contain a short-term plan to house offenders in the best way to improve health outcomes related to transmittable diseases. The Department shall report such plan to the Director of the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2018."

Explanation:

(This amendment requires the Department to assess its capital needs for healthcare and provide a report.)

Item 391 #4s

DOC - Offender Healthcare Data Report

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 347, after line 24, insert:

"O. By September 1 of each year, the Department of Corrections shall remit data to the Director of the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees regarding medical treatment provided to offenders at each facility. The data shall include, as a proportion of average daily population at each facility, the levels of inmates who received care, including: the specific proportions of inmates from each facility who were treated as inpatients, the specific proportion of inmates from each facility who were treated as outpatients, data on prescription drug administration, and the proportion of inmates from each facility who received other discrete services. When negotiating contracts with healthcare vendors, the Department of Corrections shall include the reporting of data required under this paragraph as a requirement within the contract."

Explanation:

(This amendment requires the Department to provide data on healthcare services provided to offenders.)

Item 391 #5s

DOC - Electronic Health Records

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 345, after line 46, insert:

"3. The Department of Corrections (DOC) shall participate in the inter-agency workgroup established in Item 310 of this act. DOC shall participate in the electronic health records system being implemented by the Department of Behavioral Health and Developmental Services (DBHDS) and shall contract with the vendor with which DBHDS has contracted for electronic health records. Any nongeneral fund appropriation or general fund appropriation provided, or available for this purpose, shall be used by DOC to begin implementation of an electronic health records system across the facilities in the department, with the first priority being implementation at the Fluvanna Correctional Center. The department shall begin to phase-in the system for facilities after July 1, 2019, based on a schedule developed as part of an inter-agency workgroup with the vendor, and based on the availability for funding."

Explanation:

(This amendment requires the Department to participate in a statewide electronic health records system.)

Item 395 #1s

DCJS - Drive to Work

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

(\$25,000)

(\$25,000)

GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,113,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,113,192".

Page 349, line 53, replace each instance of "75,000" with "50,000."

Explanation:

(This amendment eliminates proposed funding of \$25,000 GF per year for Drive to Work.)

Item 395 #2s

DCJS - Post critical incident programs for law enforcement

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$100,000	\$100,000	GF

Language:

Page 348, line 21, strike "\$109,138,192" and insert "\$109,238,192".

Page 348, line 21, strike "\$109,138,192" and insert "\$109,238,192".

Page 351, after line 48, insert:

"K. Included in this appropriation is \$100,000 in each year from the general fund for the Department of Criminal Justice Services to make competitive grants to nonprofit organizations to support services for law enforcement, including post critical incident seminars and peer-supported critical incident stress management programs to promote officer safety and wellness, under guidelines to be established by the Department. The Department shall evaluate the effectiveness of the program and report on its findings to the Secretary of Public Safety and Homeland Security, the Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2020."

Explanation:

(The amendment provides \$100,000 GF per year for the Department of Criminal Justice Services to make grants to nonprofit organizations to provide critical incident support services to law enforcement.)

Item 395 #3s

DCJS - Technical Amendment for ICAC Revenue

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$558,420	\$558,420	NGF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,696,612".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,696,612".

Page 351, line 26, strike "\$2,100,000" and replace with "\$2,658,420".

Page 351, line 27, strike "\$2,100,000" and replace with "\$2,658,420".

Page 351, line 29, strike each instance of "\$1,100,000" and replace with "\$1,450,000".

Page 351, line 31, strike each instance of "\$1,000,000" and replace with "\$1,208,420".

Explanation:

(This technical amendment adjusts nongeneral fund appropriation by \$0.6 million in each year to reflect projected revenue.)

Item 397 #1s

DCJS - HB599 Funding

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$0	(\$7,197,398)	GF

Language:

Page 352, line 4, strike "\$191,746,081" and insert "\$184,548,683".

Explanation:

(This amendment reduces second year funding proposed in the introduced budget. Accounting for the reduction, the amendment retains \$6.6 million GF in each year to increase financial assistance to localities with police departments.)

Item 399 #1s

VDEM - Emergency Preparedness Training

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Emergency Management	(\$1,150,000)	(\$1,800,000)	GF

Language:

Page 353, line 21, strike "\$27,228,746" and insert "\$26,078,746".

Page 353, line 21, strike "\$27,908,283" and insert "\$26,108,283".

Page 353, strike line 43 through line 6 on page 354.

Explanation:

(This amendment eliminates \$1.2 million GF in the first year and \$1.8 million GF in the second year in proposed funding for a new training program at the Department of Emergency Management.)

Item 402 #1s

VDEM - Eliminate Proposed Emergency Vehicle Funding

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Emergency Management	\$0 0.00	(\$15,787) -1.00	GF FTE

Language:

Page 355, line 8, strike "\$11,533,224" and insert "\$11,517,437".

Page 355, line 50, strike "the first year and \$1,189,043 in the second year" and insert "in each year".

Explanation:

(This amendment eliminates \$15,787 GF from funding proposed in the second year for additional emergency vehicles at the Department of Emergency Management.)

Item 402 #2s

VDEM - THIRA Coordinator

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Emergency Management	(\$41,250) -1.00	(\$55,000) -1.00	GF FTE

Language:

Page 355, line 8, strike "\$11,533,224" and insert "\$11,491,974".

Page 355, line 8, strike "\$11,533,224" and insert "\$11,478,224".

Explanation:

(This amendment eliminates \$41,250 GF in the first year and \$55,000 GF in the second year from funding proposed for a Threat Hazard Identification and Risk Assessment Grant Coordinator.)

Item 407 #1s

DFS - Increase funding for DNA Databank

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Forensic Science	\$45,000	\$45,000	GF

Language:

Page 357, line 20, strike "\$47,716,944" and insert "\$47,761,944".

Page 357, line 20, strike "\$48,072,444" and insert "\$48,117,444".

Page 358, line 11, insert: "D. Included within this appropriation is \$45,000 in each year from the general fund to support analysis of DNA samples from persons convicted of misdemeanor violations of §§ 18.2-57 and 18.2-119 of the Code of Virginia."

Explanation:

(This amendment provides \$45,000 GF in each year to support costs related to recording DNA from additional misdemeanors in the DNA databank.)

Item 418 #1s

DMA - Emergency Response Specialist

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Military Affairs	\$0	(\$56,178)	GF

Language:

Page 363, line 34, strike "\$8,002,925" and insert "\$7,946,747".

Explanation:

(This amendment eliminates \$56,178 GF in the second year that was proposed for an Emergency Response Specialist.)

Item 418 #2s

DMA - Joint IT & Cyber Manager

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Military Affairs	(\$64,438)	(\$128,877)	GF

Language:

Page 363, line 34, strike "\$7,828,505" and insert "\$7,764,067".

Page 363, line 34, strike "\$8,002,925" and insert "\$7,874,048".

Explanation:

(This amendment eliminates \$64,438 GF in the first year and \$128,877 GF in the second year in proposed funding for a Deputy for Joint Information Technology and Cyber.)

Item 418 #3s

DMA - Cyber Security Assessments

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Military Affairs	(\$100,000)	(\$100,000)	GF

Language:

Page 363, line 34, strike "\$7,828,505" and insert "\$7,728,505".

Page 363, line 34, strike "\$8,002,925" and insert "\$7,902,925".

Explanation:

(This amendment eliminates \$100,000 GF in each year for cyber security assessments.)

Item 419 #1s

State Police - Eliminate Proposed Polygraph Positions

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$0	(\$251,333)	GF
	0.00	-2.00	FTE

Language:

Page 364, line 10, strike "\$60,883,657" and insert "\$60,632,324".

Explanation:

(This amendment eliminates \$0.3 million GF in the second year from proposed funding for new positions to work on quality control of polygraphs.)

Item 419 #2s

State Police - Eliminate Firearms Background Check Positions

Public Safety Subcommittee - SB 30

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	(\$392,356) -7.00	(\$523,141) -7.00	GF FTE

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,360,516".
Page 364, line 10, strike "\$60,883,657" and insert "\$60,360,516".

Explanation:

(This amendment eliminates \$0.4 million GF and 7 positions in the first year and \$0.5 million GF and 7 positions in the second year in funding that was proposed for background checks for firearms sales.)

Item 419 #4s

State Police - System Upgrade to Expedite Background Checks

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$800,000	\$0	NGF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$61,552,872".
Page 365, after line 32, insert:

"K. Notwithstanding § 9.1-912, Code of Virginia, included in these amounts is \$800,000 in the first year from the Sex Offender Registry Fund to fund upgrades necessary to expedite the non-criminal justice background check process."

Explanation:

(This amendment provides \$0.8 million nongeneral fund appropriation for the Department to automate its payment systems to expedite background checks for employment.)

Item 419 #5s

State Police - Create NGF Expungement Fund

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 365, after line 32, insert:

"K. There is hereby created in the state treasury a special non-reverting fund to be known as the Virginia State Police Expungement Fund (the Fund). The Fund shall be established on the books of the Comptroller. All fees remitted to the Department of State Police as a result of legislation adopted by the 2018 Session of the General Assembly that assess an additional fee for certain expungements to be credited to the Department of State Police. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely to cover the Department of State Police's administrative costs associated with the expungement of criminal records."

Explanation:

(This amendment creates a nongeneral fund in which the Department can record revenue pursuant to SB 334, SB 403, and SB 954.)

Item 420 #1s

State Police - Fund Additional Aircraft Mechanic

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$103,470 1.00	\$103,470 1.00	GF FTE

Language:

Page 365, line 33, strike "\$286,506,138" and insert "\$286,609,608".

Page 365, line 33, strike "\$286,378,265" and insert "\$286,481,735".

Page 367, after Line 34, insert:

"Q. Included in this appropriation is \$103,470 in each year from the general fund for the Department of State Police to hire an aviation mechanic for the Fourth Aviation Division in Abingdon."

Explanation:

(This amendment provides \$103,470 GF per year for the Department to hire an aviation mechanic for the Fourth Division.)

Item 420 #2s

State Police - Special Operations Language

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 367, strike lines 33-34 and insert: "in the second year from the general fund to establish the second Special Operations Division, which shall serve the Sixth Division. Positions from the Sixth Division that are transferred into the Special Operations Sixth Division shall be backfilled in the Sixth Division."

Explanation:

(This amendment provides language to clarify intent of funding.)

Item 420 #3s

State Police - Helicopter Replacement

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

(\$403,944)
\$1,200,000

(\$403,944) GF
\$0 NGF

Language:

Page 365, line 34, strike "\$286,506,138" and insert "\$287,302,194".

Page 365, line 34, strike "\$286,378,265" and insert "\$285,974,321".

Page 367, line 21, after "N.", insert "1."

Page 367, strike each instance of "\$3,406,365" and replace it with "\$3,002,421."

Page 367, line 23, strike "four" and insert "three".

Page 367, after line 23, insert:

"2. The Department of State Police shall sell an existing medflight helicopter and, from the proceeds of the sale, satisfy its outstanding obligations under paragraph N.1. of this Item for that unit. The Department shall report on the sale and repayment of the lease to the Director of the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees within 30 days of the sale of the helicopter, and transfer to the general fund any balances that remain after such transactions required by this paragraph."

Page 367, after line 34, insert:

"Q. Notwithstanding §38.2-415, Code of Virginia, the Department of State Police is authorized to use \$1,200,000 in the first year from the Insurance Fraud Fund to supplement insurance proceeds to purchase a replacement helicopter for the unit that crashed in August 2017."

Explanation:

(This amendment provides general fund appropriation through the Master Equipment Leasing

Program for the replacement of a medflight helicopter and nongeneral fund appropriation from the Insurance Fraud Fund to supplement insurance proceeds for the replacement of the helicopter that crashed in August 2017.)

Item 420 #4s

State Police - Eliminate Proposed Fusion Center Analysts

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	(\$120,095) -2.00	(\$320,254) -4.00	GF FTE

Language:

Page 365, line 34, strike "\$286,506,138" and insert "\$286,386,043".
Page 365, line 34, strike "\$286,378,265" and insert "\$286,058,011".

Explanation:

(This amendment eliminates proposed funding for the Fusion Center.)

Item 421 #1s

State Police - Aviation Report

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 368, after line 18, insert:

"C. The Department of State Police shall report on the feasibility of using a facility located in an adjacent state for aviation maintenance to the Director of the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2018."

Explanation:

(This amendment requires a report on the feasibility of using an out of state facility for aviation maintenance.)

Item 463 #1s

SVDA - Eliminate Proposed Funding Increase

Veterans and Defense Affairs	FY18-19	FY19-20	
Secretary of Veterans and Defense Affairs	(\$143,000)	(\$143,000)	GF

Language:

Page 406, line 3, strike "\$1,242,908" and insert "\$1,099,908".

Page 406, line 3, strike "\$1,242,908" and insert "\$1,099,908".

Explanation:

(This amendment eliminates a proposed funding increase of \$143,000 GF per year for the Office of the Secretary of Veterans and Defense Affairs.)

Item 466 #1s

DVS - Veterans Entrepreneurship

Veterans and Defense Affairs	FY18-19	FY19-20	
Department of Veterans Services	(\$62,000) -1.00	(\$124,000) -1.00	GF FTE

Language:

Page 406, line 39, strike "\$17,562,437" and insert "\$17,500,437".

Page 406, line 39, strike "\$17,873,835" and insert "\$17,749,835".

Explanation:

(This amendment eliminates proposed funding for veterans entrepreneurship.)

Item 466 #2s

DVS - Women Veterans Services

Veterans and Defense Affairs	FY18-19	FY19-20	
Department of Veterans Services	(\$50,697) -1.00	(\$101,391) -1.00	GF FTE

Language:

Page 406, line 39, strike "\$17,562,437" and insert "\$17,511,740".

Page 406, line 39, strike "\$17,873,835" and insert "\$17,772,444".

Explanation:

(This amendment eliminates proposed funding for additional services for women veterans.)

Item 3-1.01 #3s

ABC Net Profit Transfers

Transfers

Interfund Transfers

Language

Language:

Page 456, line 40, strike "\$109,800,000" and insert "\$111,155,549".

Page 456, line 41, strike "\$115,500,000" and insert "\$120,063,893".

Explanation:

(This amendment adjusts estimated net profit transfers from the ABC Enterprise Fund to the general fund.)

Item 3-6.04 #1s

Electronic Summons Fees

FY18-19

FY19-20

Language:

Page 469, after line 28, insert:

"3-6.04 ELECTRONIC SUMMONS FEES

\$0

\$0

Page 469, after line 28, insert:

"A. Nothing in § 17.1-279 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

B. In addition to the fees provided for by §§ 16.1-69.48:1, 16.1-69.48:1.01, 17.1-275.1, 17.1-275.2, 17.1-275.3, 17.1-275.4, 17.1-275.5, 17.1-275.7, 17.1-275.8, 17.1-275.9, 17.1-275.10, and 17.1-275.11 of the Code of Virginia, a fee of \$5 shall be assessed as part of the costs in each

criminal or traffic case in which a law-enforcement agency of the Commonwealth issues a summons, ticket, or citation, executes a warrant, or makes an arrest. All fees collected pursuant to this section shall be deposited into the state treasury and credited to the Virginia State Police Electronic Summons System Fund.

C. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia State Police Electronic Summons System Fund (the Fund). The Fund shall be established on the books of the Comptroller. All fees collected under this section, moneys appropriated directly to the Fund, and any other grants or gifts made to the Fund shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purposes of funding software, hardware, and associated equipment costs for the implementation and maintenance of an electronic summons system. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Superintendent of the Virginia State Police or his designee."

Explanation:

(This amendment provides guidance on collection of certain fees.)
