

**HB/SB 30**  
**APPENDIX F**

Capital Outlay

**DETAIL OF HB / SB 30 - CAPITAL OUTLAY  
2016-18 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
<b>General Conditions</b>						
	0	0	0	0	0	Language
<b>Administration</b>						
<b>Department of General Services</b>						
Monroe Building Systems	0	13,600,000	0	0	0	13,600,000
<b>Total: Office of Administration</b>	<b>0</b>	<b>13,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,600,000</b>
<b>Education</b>						
<b>Virginia School for the Deaf and the Blind at Staunton</b>						
System Infrastructure Repairs	0	2,000,000	0	0	0	2,000,000
<b>College of William &amp; Mary</b>						
Construct Sadler Center West Addition	0	0	0	0	37,742,000	37,742,000
Renovate Dormitories	0	0	0	11,000,000	0	11,000,000
<b>George Mason University</b>						
Construct Utilities Distribution Infrastructure	0	0	0	0	5,381,000	5,381,000
<b>James Madison</b>						
Blanket Property Acquisition	0	0	3,000,000	0	0	3,000,000
Expand Warren Hall	0	0	0	0	77,000,000	77,000,000
<b>Norfolk State University</b>						
Construct Residential Housing	0	0	0	10,000,000	0	10,000,000
Property Acquisition	0	0	3,000,000	0	0	3,000,000
<b>University of Mary Washington</b>						
Renovate Residence Halls - Phase II	0	0	0	0	24,500,000	24,500,000
<b>Old Dominion University</b>						
Convert Gym to Volleyball Facility	0	0	3,420,000	0	0	3,420,000
<b>University of Virginia</b>						
Renovate Gilmer Hall & Chemistry Bldg.	0	0	0	0	31,441,000	31,441,000
<b>Virginia Military Institute</b>						
Turman House Renovation	0	0	0	0	2,500,000	2,500,000
Improve Crozet Hall	0	0	1,650,000	0	0	1,650,000
Improve Gray Minor Stadium	0	0	3,100,000	0	0	3,100,000
<b>Virginia Tech</b>						
Renovate O'Shaughnessy Hall	0	0	8,867,000	0	12,634,000	21,501,000
Improve Student Wellness Facilities	0	0	13,310,000	0	49,690,000	63,000,000
Construct VT Carilion Research Inst Addition	0	0	0	0	17,765,000	17,765,000
Renovate Dietrick Hall, 1st Floor & Plaza	0	0	5,000,000	0	2,000,000	7,000,000
<b>Frontier Culture Museum</b>						
Construct English Barn	0	0	629,000	0	0	629,000
<b>Virginia Museum of Fine Arts</b>						
Repair Mellon Galleries	0	0	0	0	0	Language
<b>Total: Office of Education</b>	<b>0</b>	<b>2,000,000</b>	<b>41,976,000</b>	<b>21,000,000</b>	<b>260,653,000</b>	<b>325,629,000</b>
<b>Health &amp; Human Resources</b>						
<b>Department of Behavioral Health &amp; Developmental Services</b>						
Patient & Staff Safety State Facilities	0	10,000,000	0	0	0	10,000,000
<b>Total: Office of Human Resources</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
<b>Natural Resources</b>						
<b>Conservation &amp; Recreation</b>						
Infrastructure Repairs State Parks	0	4,000,000	0	0	0	4,000,000
Property Acquisition State Parks	0	0	1,500,000	0	0	1,500,000
Property Acquisition Natural Area Preserves	0	0	3,600,000	0	0	3,600,000
Acquire / Develop Land for Middle Peninsula	0	0	0	0	0	Language
<b>Department of Game and Inland Fisheries</b>						
Maintenance Reserve	0	0	3,800,000	0	0	3,800,000
Improve Wildlife Management Areas	0	0	2,000,000	0	0	2,000,000
Acquire Additional Land	0	0	10,000,000	0	0	10,000,000
Repair and Upgrade Dams	0	0	1,000,000	0	0	1,000,000
Improve Boating Access	0	0	3,000,000	0	0	3,000,000
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>4,000,000</b>	<b>24,900,000</b>	<b>0</b>	<b>0</b>	<b>28,900,000</b>
<b>Public Safety and Homeland Security</b>						
<b>Corrections - Central Office</b>						
Exemption form Capital Outlay Review (Item 391 E.)	0	0	0	0	0	Language
<b>Department of Military Affairs</b>						
Improve Readiness Centers	0	3,000,000	0	0	0	3,000,000
<b>State Police</b>						
STARS Use of Existing Bond Authority	0	0	0	0	0	Language
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>Transportation</b>						
<b>Department of Transportation</b>						
Maintenance Reserve	0	0	5,000,000	0	0	5,000,000
Acq., Design, Construct and Renov Agency Facilities	0	20,000,000	25,000,000	0	0	45,000,000
Use TTF for VPA Dredging Planning	0	0	0	0	0	Language
<b>Virginia Port Authority</b>						
Maintenance Reserve	0	0	6,000,000	0	0	6,000,000
Expand Empty Yard	0	0	24,000,000	0	0	24,000,000
Cargo Handling Facilities	0	0	24,000,000	0	0	24,000,000
Equipment Acquisition	0	0	67,000,000	0	0	67,000,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>20,000,000</b>	<b>151,000,000</b>	<b>0</b>	<b>0</b>	<b>171,000,000</b>
<b>Veterans Affairs and Homeland Security</b>						
<b>Department of Veterans Services</b>						
Expand Amelia Veterans Cemetary	0	0	4,500,000	0	0	4,500,000
<b>Total: Office of Veterans Affairs and Homeland Security</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>

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<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Maintenance Reserve	0	252,000,000	0	0	0	252,000,000
Equipment for Projects Coming Online	0	52,088,000	0	0	0	52,088,000
Capital Project Planning	15,000,000	0	0	0	0	15,000,000
Capital Project Pool (2018)	0	51,559,000	0	0	0	51,559,000
GMU Life Science Bldg Supplement	0	21,066,000	0	0	0	21,066,000
Supplement DCR Cabins	0	7,500,000	0	0	0	7,500,000
Supplement 2016 Capital Project Pool	0	16,883,000	0	0	0	16,883,000
DGS Capital Lease Authority	0	0	0	0	0	Language
VPBA Bond Savings	0	0	0	0	0	Language
ABC Project Authority	0	0	0	0	0	Language
<b>9(C) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>15,000,000</b>	<b>401,096,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>416,096,000</b>
<b>Independent Agencies</b>						
<b>State Corporation Commission</b>						
Maintenance Reserve	0	0	1,250,000	0	0	1,250,000
<b>Total: Independent Agencies</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
<b>Total: Capital Outlay HB / SB 30</b>	<b>15,000,000</b>	<b>453,696,000</b>	<b>223,626,000</b>	<b>21,000,000</b>	<b>260,653,000</b>	<b>973,975,000</b>