

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Legislative Department</b>								
<b>General Assembly</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$43,490,238</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>	<b>\$43,490,238</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$1,241,303	\$0	0.00	0.00	\$1,241,303	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,241,303</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,241,303</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,241,303</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,241,303</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$44,731,541</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>	<b>\$44,731,541</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.85%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.85%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$11,801,167</b>	<b>\$1,256,883</b>	<b>120.00</b>	<b>12.00</b>	<b>\$11,801,167</b>	<b>\$1,256,883</b>	<b>120.00</b>	<b>12.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$420,021	\$37,576	0.00	0.00	\$420,021	\$37,576	0.00	0.00
Increase nongeneral fund appropriation and position level	\$0	\$259,500	0.00	4.00	\$0	\$259,500	0.00	4.00
<b>Total Increases</b>	<b>\$420,021</b>	<b>\$297,076</b>	<b>0.00</b>	<b>4.00</b>	<b>\$420,021</b>	<b>\$297,076</b>	<b>0.00</b>	<b>4.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$420,021</b>	<b>\$297,076</b>	<b>0.00</b>	<b>4.00</b>	<b>\$420,021</b>	<b>\$297,076</b>	<b>0.00</b>	<b>4.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$12,221,188</b>	<b>\$1,553,959</b>	<b>120.00</b>	<b>16.00</b>	<b>\$12,221,188</b>	<b>\$1,553,959</b>	<b>120.00</b>	<b>16.00</b>
<b>Percentage Change</b>	<b>3.56%</b>	<b>23.64%</b>	<b>0.00%</b>	<b>33.33%</b>	<b>3.56%</b>	<b>23.64%</b>	<b>0.00%</b>	<b>33.33%</b>
<b>Commission on Virginia Alcohol Safety Action Program</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$1,505,990</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,505,990</b>	<b>0.00</b>	<b>11.50</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$34,055	0.00	0.00	\$0	\$34,055	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$34,055</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$34,055</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$34,055</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$34,055</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,540,045</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,540,045</b>	<b>0.00</b>	<b>11.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.26%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$9,970,572</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>	<b>\$9,970,572</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>

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	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$409,642	\$0	0.00	0.00	\$409,642	\$0	0.00	0.00
<b>Total Increases</b>	\$409,642	\$0	0.00	0.00	\$409,642	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$409,642</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$409,642</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$10,380,214</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>	<b>\$10,380,214</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$3,438,843</b>	<b>\$278,559</b>	<b>19.00</b>	<b>0.00</b>	<b>\$3,438,843</b>	<b>\$278,559</b>	<b>19.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$89,064	\$9,199	0.00	0.00	\$89,064	\$9,199	0.00	0.00
<b>Total Increases</b>	\$89,064	\$9,199	0.00	0.00	\$89,064	\$9,199	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$89,064</b>	<b>\$9,199</b>	<b>0.00</b>	<b>0.00</b>	<b>\$89,064</b>	<b>\$9,199</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$3,527,907</b>	<b>\$287,758</b>	<b>19.00</b>	<b>0.00</b>	<b>\$3,527,907</b>	<b>\$287,758</b>	<b>19.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.59%</b>	<b>3.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.59%</b>	<b>3.30%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$6,592,199</b>	<b>\$20,034</b>	<b>56.00</b>	<b>0.00</b>	<b>\$6,592,199</b>	<b>\$20,034</b>	<b>56.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$271,882	\$0	0.00	0.00	\$271,882	\$0	0.00	0.00
<b>Total Increases</b>	\$271,882	\$0	0.00	0.00	\$271,882	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$271,882</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$271,882</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$6,864,081</b>	<b>\$20,034</b>	<b>56.00</b>	<b>0.00</b>	<b>\$6,864,081</b>	<b>\$20,034</b>	<b>56.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capitol Square Preservation Council</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$218,472</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$218,472</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$2,825	\$0	0.00	0.00	\$2,825	\$0	0.00	0.00
<b>Total Increases</b>	\$2,825	\$0	0.00	0.00	\$2,825	\$0	0.00	0.00

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	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,825</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,825</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$221,297</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$221,297</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Disability Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$25,649</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,649</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$25,647</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,647</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$50,768</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,768</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$5)	\$0	0.00	0.00	(\$5)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$5)	\$0	0.00	0.00	(\$5)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$5)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$50,763</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,763</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$219,775</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$219,775</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$3,218	\$0	0.00	0.00	\$3,218	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$3,218</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,218</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$3,218</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,218</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$222,993</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$222,993</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

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	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Commissioners for Promotion of Uniformity of Legislation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$10,246</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,246</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$10,245</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,245</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Coal &amp; Energy Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$21,645</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,645</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$21,645</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,645</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$69,589</b>	<b>\$24,097</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,589</b>	<b>\$24,097</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$3)	(\$2)	0.00	0.00	(\$3)	(\$2)	0.00	0.00
<b>Total Decreases</b>	(\$3)	(\$2)	0.00	0.00	(\$3)	(\$2)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3)</b>	<b>(\$2)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3)</b>	<b>(\$2)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$69,586</b>	<b>\$24,095</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,586</b>	<b>\$24,095</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Freedom of Information Advisory Council</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$203,746</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$203,746</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$4,514	\$0	0.00	0.00	\$4,514	\$0	0.00	0.00
<b>Total Increases</b>	\$4,514	\$0	0.00	0.00	\$4,514	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$4,514</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,514</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$208,260</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$208,260</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$21,269</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,269</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$4)	\$0	0.00	0.00	(\$4)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$4)	\$0	0.00	0.00	(\$4)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$21,265</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,265</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$25,339</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,339</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$25,339</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,339</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Sesquicentennial of the American Civil War Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Eliminate Staff for Commission	\$0	\$0	-1.00	0.00	\$0	\$0	-1.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$6,073</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,073</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$6,072</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,072</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Small Business Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$15,264</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,264</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$3)	\$0	0.00	0.00	(\$3)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$15,261</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,261</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Manufacturing Development Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$12,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$12,158</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,158</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Administrative Rules</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Virginia Bicentennial of the American War of 1812 Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Autism Advisory Council</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$6,478</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,478</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$3)	\$0	0.00	0.00	(\$3)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$6,475</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,475</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Conflict of Interest and Ethics Advisory Council -- Governor Veto</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$598,000</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$598,000</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$128	\$0	0.00	0.00	\$128	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$128</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$128</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$128</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$128</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$598,128</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$598,128</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission for the Commoration of he Centennial of Women's Right to Vote</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Transportation Accountability</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Comm. On Econ. Oppty for VA's in Aspiring &amp; Diverse Comm.</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$330,217</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$330,217</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$2,151	\$0	0.00	0.00	\$2,151	\$0	0.00	0.00
<b>Total Increases</b>	\$2,151	\$0	0.00	0.00	\$2,151	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,151</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,151</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$332,368</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$332,368</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$764,260</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$764,260</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$14,873	\$0	0.00	0.00	\$14,873	\$0	0.00	0.00
<b>Total Increases</b>	\$14,873	\$0	0.00	0.00	\$14,873	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$14,873</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,873</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$779,133</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$779,133</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.95%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.95%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Commission on Youth</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$348,297</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$348,297</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$6,904	\$0	0.00	0.00	\$6,904	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$6,904</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,904</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$6,904</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,904</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$355,201</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$355,201</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.98%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.98%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$789,635</b>	<b>\$137,656</b>	<b>6.00</b>	<b>4.00</b>	<b>\$789,635</b>	<b>\$137,656</b>	<b>6.00</b>	<b>4.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$13,114	(\$3)	0.00	0.00	\$13,114	(\$3)	0.00	0.00
<b>Total Increases</b>	<b>\$13,114</b>	<b>(\$3)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$13,114</b>	<b>(\$3)</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$13,114</b>	<b>(\$3)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$13,114</b>	<b>(\$3)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$802,749</b>	<b>\$137,653</b>	<b>6.00</b>	<b>4.00</b>	<b>\$802,749</b>	<b>\$137,653</b>	<b>6.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>1.66%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.66%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$4,224,728</b>	<b>\$115,717</b>	<b>38.00</b>	<b>1.00</b>	<b>\$4,224,728</b>	<b>\$115,717</b>	<b>38.00</b>	<b>1.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$126,459	\$3,228	0.00	0.00	\$126,459	\$3,228	0.00	0.00
<b>Total Increases</b>	<b>\$126,459</b>	<b>\$3,228</b>	<b>0.00</b>	<b>0.00</b>	<b>\$126,459</b>	<b>\$3,228</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$126,459</b>	<b>\$3,228</b>	<b>0.00</b>	<b>0.00</b>	<b>\$126,459</b>	<b>\$3,228</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$4,351,187</b>	<b>\$118,945</b>	<b>38.00</b>	<b>1.00</b>	<b>\$4,351,187</b>	<b>\$118,945</b>	<b>38.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>2.99%</b>	<b>2.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.99%</b>	<b>2.79%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$741,028</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$741,028</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>HB 30/SB 30, AS INTRODUCED</b>	\$741,027	\$0	0.00	0.00	\$741,027	\$0	0.00	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Legislative Department Reversion Clearing Account</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	\$165,715	\$0	1.00	0.00	\$165,715	\$0	1.00	0.00
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>HB 30/SB 30, AS INTRODUCED</b>	\$165,715	\$0	1.00	0.00	\$165,715	\$0	1.00	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Total: Legislative Department</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	\$84,307,682	\$3,338,936	593.50	28.50	\$84,307,682	\$3,338,936	593.50	28.50
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$2,606,098	\$343,555	0.00	4.00	\$2,606,098	\$343,555	0.00	4.00
<b>Total Decreases</b>	(\$25)	(\$2)	-1.00	0.00	(\$25)	(\$2)	-1.00	0.00
<b>Total: Governor's Recommended Amendments</b>	\$2,606,073	\$343,553	-1.00	4.00	\$2,606,073	\$343,553	-1.00	4.00
<b>HB 30/SB 30, AS INTRODUCED</b>	\$86,913,755	\$3,682,489	592.50	32.50	\$86,913,755	\$3,682,489	592.50	32.50
<b>Percentage Change</b>	3.09%	10.29%	-0.17%	14.04%	3.09%	10.29%	-0.17%	14.04%

**Judicial Department**

<b>Supreme Court</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	\$37,665,498	\$9,310,958	150.63	6.00	\$37,665,498	\$9,310,958	150.63	6.00
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$869,535	\$0	0.00	0.00	\$869,535	\$0	0.00	0.00
Provide funding to expand mental health dockets	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Provide funding to expand drug court dockets	\$400,000	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Provide funding and positions for drug court evaluation and monitoring	\$0	\$175,321	0.00	2.00	\$0	\$175,321	0.00	2.00
Increase appropriation to cover rise in social security wage base	\$3,776	\$0	0.00	0.00	\$3,776	\$0	0.00	0.00
<b>Total Increases</b>	\$1,773,311	\$175,321	0.00	2.00	\$1,773,311	\$175,321	0.00	2.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Reduce federal appropriation	\$0	(\$207,303)	0.00	0.00	\$0	(\$207,303)	0.00	0.00
Eliminate appropriation for one time cost	(\$137,000)	\$0	0.00	0.00	(\$137,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$137,000)</b>	<b>(\$207,303)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$137,000)</b>	<b>(\$207,303)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,636,311</b>	<b>(\$31,982)</b>	<b>0.00</b>	<b>2.00</b>	<b>\$1,636,311</b>	<b>(\$31,982)</b>	<b>0.00</b>	<b>2.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$39,301,809</b>	<b>\$9,278,976</b>	<b>150.63</b>	<b>8.00</b>	<b>\$39,301,809</b>	<b>\$9,278,976</b>	<b>150.63</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>4.34%</b>	<b>-0.34%</b>	<b>0.00%</b>	<b>33.33%</b>	<b>4.34%</b>	<b>-0.34%</b>	<b>0.00%</b>	<b>33.33%</b>
<b>Court of Appeals of Virginia</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$9,569,657</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$9,569,657</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$177,648	\$0	0.00	0.00	\$177,648	\$0	0.00	0.00
Increase appropriation to cover rise in social security wage base	\$5,933	\$0	0.00	0.00	\$5,933	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$183,581</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$183,581</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$183,581</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$183,581</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$9,753,238</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$9,753,238</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Circuit Courts</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$113,665,662</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>	<b>\$113,665,662</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase appropriation to cover rise in social security wage base	\$87,383	\$0	0.00	0.00	\$87,383	\$0	0.00	0.00
Fund one vacant circuit court judgeship	\$288,822	\$0	0.00	0.00	\$288,822	\$0	0.00	0.00
Transfer appropriation from the Judicial Reversion Clearing Account	\$602,604	\$0	0.00	0.00	\$602,604	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$978,809</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$978,809</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Distribution of Central Appropriations for Ch. 836	(\$384,194)	\$0	0.00	0.00	(\$384,194)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$384,194)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$384,194)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$594,615</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$594,615</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$114,260,277</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>	<b>\$114,260,277</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>General District Courts</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$111,305,772</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>	<b>\$111,305,772</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$2,298,180	\$0	0.00	0.00	\$2,298,180	\$0	0.00	0.00
Increase appropriation to cover rise in social security wage base	\$65,267	\$0	0.00	0.00	\$65,267	\$0	0.00	0.00
Adjust appropriation for district court employees' salary increase	\$476,000	\$0	0.00	0.00	\$476,000	\$0	0.00	0.00
Transfer appropriation from the Judicial Reversion Clearing Account	\$1,428,000	\$0	0.00	0.00	\$1,428,000	\$0	0.00	0.00
Transfer appropriation from Combined District Court to the appropriate district court	\$1,856,582	\$0	0.00	0.00	\$1,856,582	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$6,124,029</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,124,029</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$6,124,029</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,124,029</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$117,429,801</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>	<b>\$117,429,801</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$95,408,588</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>	<b>\$95,408,588</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$1,286,360	\$0	0.00	0.00	\$1,286,360	\$0	0.00	0.00
Increase appropriation to cover rise in social security wage base	\$66,886	\$0	0.00	0.00	\$66,886	\$0	0.00	0.00
Adjust appropriation for district court employees' salary increase	\$309,750	\$0	0.00	0.00	\$309,750	\$0	0.00	0.00
Transfer appropriation from the Judicial Reversion Clearing Account	\$1,204,041	\$0	0.00	0.00	\$1,204,041	\$0	0.00	0.00
Transfer appropriation from Combined District Court to the appropriate district court	\$1,493,440	\$0	0.00	0.00	\$1,493,440	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$4,360,477</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,360,477</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$4,360,477</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,360,477</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$99,769,065</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>	<b>\$99,769,065</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.57%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.57%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Combined District Courts</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$26,300,126</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$26,300,126</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$437,424	\$0	0.00	0.00	\$437,424	\$0	0.00	0.00
Adjust appropriation for District Court employees' salary increase	\$89,250	\$0	0.00	0.00	\$89,250	\$0	0.00	0.00
Transfer appropriation from the Judicial Reversion Clearing Account	\$267,750	\$0	0.00	0.00	\$267,750	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$794,424</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$794,424</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Transfer appropriation from the Combined District Courts to the appropriate district court	(\$3,350,024)	\$0	0.00	0.00	(\$3,350,024)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,350,024)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,350,024)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,555,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,555,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$23,744,526</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$23,744,526</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-9.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-9.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Magistrate System</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$32,539,816</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$32,539,816</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$1,319,184	\$0	0.00	0.00	\$1,319,184	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,319,184</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,319,184</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,319,184</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,319,184</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$33,859,000</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$33,859,000</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Bar Examiners</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$1,677,263</b>	<b>0.00</b>	<b>9.00</b>	<b>\$0</b>	<b>\$1,677,263</b>	<b>0.00</b>	<b>9.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$0	\$39,343	0.00	0.00	\$0	\$39,343	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$39,343</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$39,343</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$39,343</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$39,343</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,716,606</b>	<b>0.00</b>	<b>9.00</b>	<b>\$0</b>	<b>\$1,716,606</b>	<b>0.00</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.35%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.35%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Inquiry and Review Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$639,629</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$639,629</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$16,513	\$0	0.00	0.00	\$16,513	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$16,513</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$16,513</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$16,513</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$16,513</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$656,142</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$656,142</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.58%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.58%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$49,127,888</b>	<b>\$11,989</b>	<b>546.00</b>	<b>0.00</b>	<b>\$49,127,888</b>	<b>\$11,989</b>	<b>546.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$1,972,203	\$0	0.00	0.00	\$1,972,203	\$0	0.00	0.00
Upgrade agency computers	\$186,463	\$0	0.00	0.00	\$185,092	\$0	0.00	0.00
Adjust special fund appropriation	\$0	\$11	0.00	0.00	\$0	\$11	0.00	0.00
<b>Total Increases</b>	<b>\$2,158,666</b>	<b>\$11</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,157,295</b>	<b>\$11</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,158,666</b>	<b>\$11</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,157,295</b>	<b>\$11</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$51,286,554</b>	<b>\$12,000</b>	<b>546.00</b>	<b>0.00</b>	<b>\$51,285,183</b>	<b>\$12,000</b>	<b>546.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.39%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.39%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,091,142</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>	<b>\$1,091,142</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$35,198	\$0	0.00	0.00	\$35,198	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$35,198</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$35,198</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$35,198</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$35,198</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,126,340</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>	<b>\$1,126,340</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.23%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.23%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$4,791,644</b>	<b>\$22,185,813</b>	<b>0.00</b>	<b>89.00</b>	<b>\$4,791,644</b>	<b>\$22,185,813</b>	<b>0.00</b>	<b>89.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$0	\$404,638	0.00	0.00	\$0	\$404,638	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$404,638</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$404,638</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Distribution of Central Appropriations for Ch. 836	(\$171)	\$0	0.00	0.00	(\$171)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$171)	\$0	0.00	0.00	(\$171)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$171)</b>	<b>\$404,638</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$171)</b>	<b>\$404,638</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$4,791,473</b>	<b>\$22,590,451</b>	<b>0.00</b>	<b>89.00</b>	<b>\$4,791,473</b>	<b>\$22,590,451</b>	<b>0.00</b>	<b>89.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.82%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.82%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department Reversion Clearing Account</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$3,502,395</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,502,395</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Transfer appropriation from judicial reversion clearing account to the appropriate court	(\$3,502,395)	\$0	0.00	0.00	(\$3,502,395)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,502,395)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,502,395)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3,502,395)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,502,395)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Judicial Department</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$485,607,817</b>	<b>\$33,261,054</b>	<b>3,267.71</b>	<b>104.00</b>	<b>\$485,607,817</b>	<b>\$33,261,054</b>	<b>3,267.71</b>	<b>104.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	<b>\$17,744,192</b>	<b>\$619,313</b>	<b>0.00</b>	<b>2.00</b>	<b>\$17,742,821</b>	<b>\$619,313</b>	<b>0.00</b>	<b>2.00</b>
<b>Total Decreases</b>	<b>(\$7,373,784)</b>	<b>(\$207,303)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,373,784)</b>	<b>(\$207,303)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$10,370,408</b>	<b>\$412,010</b>	<b>0.00</b>	<b>2.00</b>	<b>\$10,369,037</b>	<b>\$412,010</b>	<b>0.00</b>	<b>2.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$495,978,225</b>	<b>\$33,673,064</b>	<b>3,267.71</b>	<b>106.00</b>	<b>\$495,976,854</b>	<b>\$33,673,064</b>	<b>3,267.71</b>	<b>106.00</b>
<b>Percentage Change</b>	<b>2.14%</b>	<b>1.24%</b>	<b>0.00%</b>	<b>1.92%</b>	<b>2.14%</b>	<b>1.24%</b>	<b>0.00%</b>	<b>1.92%</b>
<b>Executive Offices</b>								
<b>Office of the Governor</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$5,151,806</b>	<b>\$151,884</b>	<b>41.67</b>	<b>1.33</b>	<b>\$5,151,806</b>	<b>\$151,884</b>	<b>41.67</b>	<b>1.33</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$176,668	\$5,692	0.00	0.00	\$176,668	\$5,692	0.00	0.00
<b>Total Increases</b>	<b>\$176,668</b>	<b>\$5,692</b>	<b>0.00</b>	<b>0.00</b>	<b>\$176,668</b>	<b>\$5,692</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$176,668</b>	<b>\$5,692</b>	<b>0.00</b>	<b>0.00</b>	<b>\$176,668</b>	<b>\$5,692</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$5,328,474</b>	<b>\$157,576</b>	<b>41.67</b>	<b>1.33</b>	<b>\$5,328,474</b>	<b>\$157,576</b>	<b>41.67</b>	<b>1.33</b>
<b>Percentage Change</b>	<b>3.43%</b>	<b>3.75%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.43%</b>	<b>3.75%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Lieutenant Governor</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$368,967</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$368,967</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$9,597	\$0	0.00	0.00	\$9,597	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$9,597</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,597</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$9,597</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,597</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$378,564</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$378,564</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.60%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.60%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General and Department of Law</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$22,828,509</b>	<b>\$25,001,767</b>	<b>218.00</b>	<b>194.00</b>	<b>\$22,828,509</b>	<b>\$25,001,767</b>	<b>218.00</b>	<b>194.00</b>
<b>Proposed Increases</b>								
Position level adjustment	\$0	\$0	18.75	9.25	\$0	\$0	18.75	9.25
Increase Revolving Fund	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Increase nongeneral fund appropriation for federal and state grant funding	\$0	\$2,458,164	0.00	0.00	\$0	\$1,664,607	0.00	0.00
Increase nongeneral fund appropriation for Appropriated Indirect Cost Recoveries	\$0	\$1,300,000	0.00	0.00	\$0	\$1,300,000	0.00	0.00
Increase appropriation for Consumer Affairs	\$403,500	\$0	0.00	0.00	\$403,500	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$889,373	\$766,700	0.00	0.00	\$889,373	\$766,700	0.00	0.00
<b>Total Increases</b>	<b>\$1,292,873</b>	<b>\$5,024,864</b>	<b>18.75</b>	<b>9.25</b>	<b>\$1,292,873</b>	<b>\$4,231,307</b>	<b>18.75</b>	<b>9.25</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,292,873</b>	<b>\$5,024,864</b>	<b>18.75</b>	<b>9.25</b>	<b>\$1,292,873</b>	<b>\$4,231,307</b>	<b>18.75</b>	<b>9.25</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$24,121,382</b>	<b>\$30,026,631</b>	<b>236.75</b>	<b>203.25</b>	<b>\$24,121,382</b>	<b>\$29,233,074</b>	<b>236.75</b>	<b>203.25</b>
<b>Percentage Change</b>	<b>5.66%</b>	<b>20.10%</b>	<b>8.60%</b>	<b>4.77%</b>	<b>5.66%</b>	<b>16.92%</b>	<b>8.60%</b>	<b>4.77%</b>
<b>Attorney General - Division of Debt Collection</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$2,512,562</b>	<b>0.00</b>	<b>26.00</b>	<b>\$0</b>	<b>\$2,512,562</b>	<b>0.00</b>	<b>26.00</b>
<b>Proposed Increases</b>								
Position level adjustment	\$0	\$0	0.00	1.00	\$0	\$0	0.00	1.00
Increase nongeneral fund appropriation for outside counsel	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Increase nongeneral fund appropriation and carryforward	\$0	\$200,000	0.00	0.00	\$0	\$200,000	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$0	\$92,885	0.00	0.00	\$0	\$92,885	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$442,885</b>	<b>0.00</b>	<b>1.00</b>	<b>\$0</b>	<b>\$442,885</b>	<b>0.00</b>	<b>1.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Reallocate nongeneral fund appropriation for the Fraud Recovery Fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$442,885</b>	<b>0.00</b>	<b>1.00</b>	<b>\$0</b>	<b>\$442,885</b>	<b>0.00</b>	<b>1.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,955,447</b>	<b>0.00</b>	<b>27.00</b>	<b>\$0</b>	<b>\$2,955,447</b>	<b>0.00</b>	<b>27.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>17.63%</b>	<b>0.00%</b>	<b>3.85%</b>	<b>0.00%</b>	<b>17.63%</b>	<b>0.00%</b>	<b>3.85%</b>
<b>Secretary of the Commonwealth</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$2,095,265</b>	<b>\$88,883</b>	<b>17.00</b>	<b>0.00</b>	<b>\$2,095,265</b>	<b>\$88,883</b>	<b>17.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$63,333	\$4,095	0.00	0.00	\$63,333	\$4,095	0.00	0.00
<b>Total Increases</b>	\$63,333	\$4,095	0.00	0.00	\$63,333	\$4,095	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$63,333</b>	<b>\$4,095</b>	<b>0.00</b>	<b>0.00</b>	<b>\$63,333</b>	<b>\$4,095</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$2,158,598</b>	<b>\$92,978</b>	<b>17.00</b>	<b>0.00</b>	<b>\$2,158,598</b>	<b>\$92,978</b>	<b>17.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.02%</b>	<b>4.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.02%</b>	<b>4.61%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of the State Inspector General</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$4,485,978</b>	<b>\$2,134,017</b>	<b>24.00</b>	<b>16.00</b>	<b>\$4,485,978</b>	<b>\$2,134,017</b>	<b>24.00</b>	<b>16.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$145,303	\$78,735	0.00	0.00	\$145,303	\$78,735	0.00	0.00
<b>Total Increases</b>	\$145,303	\$78,735	0.00	0.00	\$145,303	\$78,735	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$145,303</b>	<b>\$78,735</b>	<b>0.00</b>	<b>0.00</b>	<b>\$145,303</b>	<b>\$78,735</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$4,631,281</b>	<b>\$2,212,752</b>	<b>24.00</b>	<b>16.00</b>	<b>\$4,631,281</b>	<b>\$2,212,752</b>	<b>24.00</b>	<b>16.00</b>
<b>Percentage Change</b>	<b>3.24%</b>	<b>3.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.24%</b>	<b>3.69%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$190,938</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,938</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Technical: Reflect CA dist. for Cardinal charges	\$1	\$0	0.00	0.00	\$1	\$0	0.00	0.00
<b>Total Increases</b>	\$1	\$0	0.00	0.00	\$1	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$190,939</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,939</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Executive Offices</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$35,121,463</b>	<b>\$29,889,113</b>	<b>304.67</b>	<b>237.33</b>	<b>\$35,121,463</b>	<b>\$29,889,113</b>	<b>304.67</b>	<b>237.33</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$1,687,775	\$5,556,271	18.75	10.25	\$1,687,775	\$4,762,714	18.75	10.25
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,687,775</b>	<b>\$5,556,271</b>	<b>18.75</b>	<b>10.25</b>	<b>\$1,687,775</b>	<b>\$4,762,714</b>	<b>18.75</b>	<b>10.25</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$36,809,238</b>	<b>\$35,445,384</b>	<b>323.42</b>	<b>247.58</b>	<b>\$36,809,238</b>	<b>\$34,651,827</b>	<b>323.42</b>	<b>247.58</b>
<b>Percentage Change</b>	<b>4.81%</b>	<b>18.59%</b>	<b>6.15%</b>	<b>4.32%</b>	<b>4.81%</b>	<b>15.93%</b>	<b>6.15%</b>	<b>4.32%</b>

**Administration**

**Secretary of Administration**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,281,706</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>	<b>\$1,281,706</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$42,203	\$0	0.00	0.00	\$42,203	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$42,203</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$42,203</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$42,203</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$42,203</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,323,909</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>	<b>\$1,323,909</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Compensation Board**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$676,531,112</b>	<b>\$16,400,712</b>	<b>20.00</b>	<b>1.00</b>	<b>\$676,531,112</b>	<b>\$16,400,712</b>	<b>20.00</b>	<b>1.00</b>
<b>Proposed Increases</b>								
Provide technology funding support to Circuit Court Clerks' offices	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Provide operating funding for expanded jail capacity	\$0	\$0	0.00	0.00	\$1,520,293	\$0	0.00	0.00
Provide funding to support per diem payments to localities and regional jails	\$374,114	\$0	0.00	0.00	\$1,397,592	\$0	0.00	0.00
Annualize Comm Atty career development	\$106,363	\$0	0.00	0.00	\$106,363	\$0	0.00	0.00
Annualize Treasurers career development	\$24,181	\$0	0.00	0.00	\$24,181	\$0	0.00	0.00
Annualize sheriff salary compression	\$1,453,215	\$0	0.00	0.00	\$1,453,215	\$0	0.00	0.00
Annualize sheriff career development	\$377,170	\$0	0.00	0.00	\$377,170	\$0	0.00	0.00
Annualize Comm of Rev career development	\$40,122	\$0	0.00	0.00	\$40,122	\$0	0.00	0.00
Annualize Circuit Clerks career development	\$103,136	\$0	0.00	0.00	\$103,136	\$0	0.00	0.00
Annualize Chesapeake Jail expansion	\$1,356,739	\$0	0.00	0.00	\$1,409,652	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$12,240,602	\$0	0.00	0.00	\$12,240,602	\$0	0.00	0.00
Adjust appropriation for centrally funded state-supported local employee other post-employment benefit rate changes	\$434,365	\$0	0.00	0.00	\$434,365	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$16,510,007</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,606,691</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Revert excess funding appropriated for compression salary adjustments	(\$1,376,240)	\$0	0.00	0.00	(\$1,376,240)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,376,240)	\$0	0.00	0.00	(\$1,376,240)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$15,133,767</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,230,451</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$691,664,879</b>	<b>\$16,400,712</b>	<b>20.00</b>	<b>1.00</b>	<b>\$694,761,563</b>	<b>\$16,400,712</b>	<b>20.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>2.24%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of General Services</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$19,911,686</b>	<b>\$217,441,938</b>	<b>239.50</b>	<b>411.50</b>	<b>\$19,911,686</b>	<b>\$217,441,938</b>	<b>239.50</b>	<b>411.50</b>
<b>Proposed Increases</b>								
Support the retention of additional Anonymous Physical Evidence Recovery Kits	\$106,120	\$0	1.00	0.00	\$84,640	\$0	1.00	0.00
Provide nongeneral fund appropriation for parking deck maintenance	\$0	\$462,155	0.00	0.00	\$0	\$553,765	0.00	0.00
Fund replacement and maintenance of drinking water testing equipment	\$278,035	\$0	0.00	0.00	\$410,861	\$0	0.00	0.00
Adjust Fleet Management internal service fund appropriation	\$0	\$453,818	0.00	0.00	\$0	\$841,153	0.00	0.00
Adjust federal appropriation for the Division of Consolidated Laboratory Services	\$0	\$648,259	0.00	0.00	\$0	\$648,259	0.00	0.00
Adjust appropriation for the Division of Real Estate Services internal service fund	\$0	\$757,869	0.00	0.00	\$0	\$1,450,620	0.00	0.00
Create additional service areas for the Division of Consolidated Laboratory Services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Reflect CA dist. for 3% salary increase for state employees	\$1,037,659	\$1,806,686	0.00	0.00	\$1,037,659	\$1,806,686	0.00	0.00
<b>Total Increases</b>	<b>\$1,421,814</b>	<b>\$4,128,787</b>	<b>1.00</b>	<b>0.00</b>	<b>\$1,533,160</b>	<b>\$5,300,483</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Remove appropriation for one-time costs to assess the Central Virginia Training Center property	(\$260,000)	\$0	0.00	0.00	(\$260,000)	\$0	0.00	0.00
Right-size nongeneral fund appropriation for internal service funds	\$0	(\$4,840,648)	0.00	0.00	\$0	(\$4,362,324)	0.00	0.00
<b>Total Decreases</b>	<b>(\$260,000)</b>	<b>(\$4,840,648)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$260,000)</b>	<b>(\$4,362,324)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,161,814</b>	<b>(\$711,861)</b>	<b>1.00</b>	<b>0.00</b>	<b>\$1,273,160</b>	<b>\$938,159</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$21,073,500</b>	<b>\$216,730,077</b>	<b>240.50</b>	<b>411.50</b>	<b>\$21,184,846</b>	<b>\$218,380,097</b>	<b>240.50</b>	<b>411.50</b>
<b>Percentage Change</b>	<b>5.83%</b>	<b>-0.33%</b>	<b>0.42%</b>	<b>0.00%</b>	<b>6.39%</b>	<b>0.43%</b>	<b>0.42%</b>	<b>0.00%</b>
<b>Department of Human Resource Management</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$4,790,839</b>	<b>\$13,306,341</b>	<b>53.46</b>	<b>67.54</b>	<b>\$4,790,839</b>	<b>\$13,306,341</b>	<b>53.46</b>	<b>67.54</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Increase appropriation to administer the Line of Duty Act (LODA) Health Benefits Program	\$0	\$64,369	0.00	0.00	\$0	\$64,369	0.00	0.00
Increase appropriation for new Commonwealth of Virginia Campaign (CVC) pledge processing system	\$0	\$20,000	0.00	0.00	\$0	\$20,000	0.00	0.00
Fund information technology data security position	\$70,385	\$70,383	0.50	0.50	\$70,385	\$70,383	0.50	0.50
Fund human resource analyst position	\$0	\$139,826	0.00	0.00	\$0	\$139,826	0.00	0.00
Establish appropriation for workers' compensation claims and program expenses	\$0	\$85,000,000	0.00	0.00	\$0	\$90,000,000	0.00	0.00
Administer new local health insurance option program	\$0	\$1,055,543	0.00	0.00	\$0	\$1,055,543	0.00	0.00
Merge Equal Employment and Dispute Resolution Programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation and position level	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate positions to support the new local health insurance option to the correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate Personnel Management Information System (PMIS) positions to the correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$245,250	\$345,540	0.00	0.00	\$245,250	\$345,540	0.00	0.00
<b>Total Increases</b>	<b>\$315,635</b>	<b>\$86,695,661</b>	<b>0.50</b>	<b>0.50</b>	<b>\$315,635</b>	<b>\$91,695,661</b>	<b>0.50</b>	<b>0.50</b>
<b>Proposed Decreases</b>								
Redirect Time, Attendance, and Leave (TAL) system resources	(\$303,220)	\$0	-4.00	4.00	(\$606,439)	\$0	-4.00	4.00
Adjust state health insurance administration appropriation	\$0	(\$500,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
Adjust appropriation for the administration of The Local Choice health insurance program	\$0	(\$500,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$303,220)</b>	<b>(\$1,000,000)</b>	<b>-4.00</b>	<b>4.00</b>	<b>(\$606,439)</b>	<b>(\$1,000,000)</b>	<b>-4.00</b>	<b>4.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$12,415</b>	<b>\$85,695,661</b>	<b>-3.50</b>	<b>4.50</b>	<b>(\$290,804)</b>	<b>\$90,695,661</b>	<b>-3.50</b>	<b>4.50</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$4,803,254</b>	<b>\$99,002,002</b>	<b>49.96</b>	<b>72.04</b>	<b>\$4,500,035</b>	<b>\$104,002,002</b>	<b>49.96</b>	<b>72.04</b>
<b>Percentage Change</b>	<b>0.26%</b>	<b>644.02%</b>	<b>-6.55%</b>	<b>6.66%</b>	<b>-6.07%</b>	<b>681.60%</b>	<b>-6.55%</b>	<b>6.66%</b>
<b>Administration of Health Insurance</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$2,087,219,541</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,087,219,541</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase appropriation for The Local Choice (TLC) Plan	\$0	\$74,781,737	0.00	0.00	\$0	\$74,781,737	0.00	0.00
Increase appropriation for Line of Duty (LODA) Health Benefits Program	\$0	\$23,444,789	0.00	0.00	\$0	\$23,444,789	0.00	0.00
Establish appropriation for the local health insurance option program	\$0	\$500,000,000	0.00	0.00	\$0	\$500,000,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$598,226,526</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$598,226,526</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Adjust state health insurance appropriation	\$0	(\$100,000,000)	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$100,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$498,226,526</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$598,226,526</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,585,446,067</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,685,446,067</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>23.87%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>28.66%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>State Board of Elections</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$12,927,364</b>	<b>\$7,232,764</b>	<b>31.00</b>	<b>12.00</b>	<b>\$12,927,364</b>	<b>\$7,232,764</b>	<b>31.00</b>	<b>12.00</b>
<b>Proposed Increases</b>								
Fund ongoing costs of the ballot delivery system	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Fund call center to assist voters with election inquiries	\$105,000	\$0	0.00	0.00	\$105,000	\$0	0.00	0.00
Continue federally funded activities upon depletion of Help America Vote Act grant funds	\$5,200,774	\$0	12.00	0.00	\$5,200,774	\$0	12.00	0.00
Adjust Department of Elections service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$284,234	\$0	0.00	0.00	\$284,234	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$5,690,008</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$5,690,008</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Remove appropriation for federal Help America Vote Act grant	\$0	(\$7,116,514)	0.00	-12.00	\$0	(\$7,116,514)	0.00	-12.00
Right-size nongeneral fund appropriation consistent with available cash	\$0	(\$64,000)	0.00	0.00	\$0	(\$64,000)	0.00	0.00
Remove one-time appropriation for voter registration and absentee ballot applications	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Remove one-time appropriation for call center	(\$105,000)	\$0	0.00	0.00	(\$105,000)	\$0	0.00	0.00
Remove appropriation for one-time costs to replace the online ballot delivery system	(\$570,000)	\$0	0.00	0.00	(\$570,000)	\$0	0.00	0.00
Remove appropriation for one-time application costs	(\$90,000)	\$0	0.00	0.00	(\$90,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$815,000)</b>	<b>(\$7,180,514)</b>	<b>0.00</b>	<b>-12.00</b>	<b>(\$815,000)</b>	<b>(\$7,180,514)</b>	<b>0.00</b>	<b>-12.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$4,875,008</b>	<b>(\$7,180,514)</b>	<b>12.00</b>	<b>-12.00</b>	<b>\$4,875,008</b>	<b>(\$7,180,514)</b>	<b>12.00</b>	<b>-12.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$17,802,372</b>	<b>\$52,250</b>	<b>43.00</b>	<b>0.00</b>	<b>\$17,802,372</b>	<b>\$52,250</b>	<b>43.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>37.71%</b>	<b>-99.28%</b>	<b>38.71%</b>	<b>-100.00%</b>	<b>37.71%</b>	<b>-99.28%</b>	<b>38.71%</b>	<b>-100.00%</b>

<b>Total: Administration</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$715,442,707</b>	<b>\$2,341,601,296</b>	<b>354.96</b>	<b>492.04</b>	<b>\$715,442,707</b>	<b>\$2,341,601,296</b>	<b>354.96</b>	<b>492.04</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$23,979,667	\$689,050,974	13.50	0.50	\$27,187,697	\$695,222,670	13.50	0.50
<b>Total Decreases</b>	(\$2,754,460)	(\$113,021,162)	-4.00	-8.00	(\$3,057,679)	(\$12,542,838)	-4.00	-8.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$21,225,207</b>	<b>\$576,029,812</b>	<b>9.50</b>	<b>-7.50</b>	<b>\$24,130,018</b>	<b>\$682,679,832</b>	<b>9.50</b>	<b>-7.50</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$736,667,914</b>	<b>\$2,917,631,108</b>	<b>364.46</b>	<b>484.54</b>	<b>\$739,572,725</b>	<b>\$3,024,281,128</b>	<b>364.46</b>	<b>484.54</b>
<b>Percentage Change</b>	<b>2.97%</b>	<b>24.60%</b>	<b>2.68%</b>	<b>-1.52%</b>	<b>3.37%</b>	<b>29.15%</b>	<b>2.68%</b>	<b>-1.52%</b>

**Agriculture and Forestry**

**Secretary of Agriculture and Forestry**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$381,556</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$381,556</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Central Accounts Distributions	\$14,311	\$0	0.00	0.00	\$14,311	\$0	0.00	0.00
Provide additional operating funding	\$107,500	\$0	0.00	0.00	\$107,500	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$121,811</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$121,811</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$121,811</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$121,811</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$503,367</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$503,367</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>31.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>31.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Agriculture and Consumer Services</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$35,109,950</b>	<b>\$34,572,250</b>	<b>328.00</b>	<b>214.00</b>	<b>\$35,109,950</b>	<b>\$34,572,250</b>	<b>328.00</b>	<b>214.00</b>
<b>Proposed Increases</b>								
Central Accounts Distributions	\$1,436,491	\$793,352	0.00	0.00	\$1,436,491	\$793,352	0.00	0.00
Increase deposit to the Wine Promotion Fund based on wine liter tax collections	\$256,198	\$0	0.00	0.00	\$256,198	\$0	0.00	0.00
Expand industrial hemp research opportunities in the Commonwealth	\$156,395	\$0	2.00	0.00	\$156,395	\$0	2.00	0.00
Adjust appropriation for anticipated federal grant awards	\$0	\$184,563	0.00	0.00	\$0	\$199,563	0.00	0.00
<b>Total Increases</b>	<b>\$1,849,084</b>	<b>\$977,915</b>	<b>2.00</b>	<b>0.00</b>	<b>\$1,849,084</b>	<b>\$992,915</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Require a study of food safety programs in Virginia	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize sale of Eastern Shore Produce Market and Office	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,849,084</b>	<b>\$977,915</b>	<b>2.00</b>	<b>0.00</b>	<b>\$1,849,084</b>	<b>\$992,915</b>	<b>2.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$36,959,034</b>	<b>\$35,550,165</b>	<b>330.00</b>	<b>214.00</b>	<b>\$36,959,034</b>	<b>\$35,565,165</b>	<b>330.00</b>	<b>214.00</b>
<b>Percentage Change</b>	<b>5.27%</b>	<b>2.83%</b>	<b>0.61%</b>	<b>0.00%</b>	<b>5.27%</b>	<b>2.87%</b>	<b>0.61%</b>	<b>0.00%</b>
<b>Department of Forestry</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$18,383,948</b>	<b>\$15,130,363</b>	<b>165.59</b>	<b>113.41</b>	<b>\$18,383,948</b>	<b>\$15,130,363</b>	<b>165.59</b>	<b>113.41</b>
<b>Proposed Increases</b>								
Central Accounts Distribution	\$548,697	\$284,370	0.00	0.00	\$548,697	\$284,370	0.00	0.00
Enhance nursery capacity	\$236,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$784,697</b>	<b>\$284,370</b>	<b>0.00</b>	<b>0.00</b>	<b>\$548,697</b>	<b>\$284,370</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Remove redundant reporting requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce federal appropriation	\$0	(\$500,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
Removes one-time funding for new fiscal system	(\$113,360)	\$0	0.00	0.00	(\$113,360)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$113,360)</b>	<b>(\$500,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$113,360)</b>	<b>(\$500,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$671,337</b>	<b>(\$215,630)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$435,337</b>	<b>(\$215,630)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$19,055,285</b>	<b>\$14,914,733</b>	<b>165.59</b>	<b>113.41</b>	<b>\$18,819,285</b>	<b>\$14,914,733</b>	<b>165.59</b>	<b>113.41</b>
<b>Percentage Change</b>	<b>3.65%</b>	<b>-1.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.37%</b>	<b>-1.43%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Agricultural Council</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Central Accounts Distributions	\$0	(\$26)	0.00	0.00	\$0	(\$26)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$26)	0.00	0.00	\$0	(\$26)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>(\$26)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$26)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$490,308</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,308</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Racing Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$3,151,791</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,151,791</b>	<b>0.00</b>	<b>10.00</b>
<b>Proposed Increases</b>								
Central Accounts Distributions		\$36,864	0.00	0.00	\$0	\$36,864	0.00	0.00
<b>Total Increases</b>		\$36,864	0.00	0.00	\$0	\$36,864	0.00	0.00
<b>Proposed Decreases</b>								
Affirm historical racing in the Commonwealth	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>		<b>\$36,864</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$36,864</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>		<b>\$3,188,655</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,188,655</b>	<b>0.00</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.17%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Agriculture and Forestry</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$53,875,454</b>	<b>\$53,344,738</b>	<b>496.59</b>	<b>337.41</b>	<b>\$53,875,454</b>	<b>\$53,344,738</b>	<b>496.59</b>	<b>337.41</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$2,755,592	\$1,299,149	2.00	0.00	\$2,519,592	\$1,314,149	2.00	0.00
<b>Total Decreases</b>	(\$113,360)	(\$500,026)	0.00	0.00	(\$113,360)	(\$500,026)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,642,232</b>	<b>\$799,123</b>	<b>2.00</b>	<b>0.00</b>	<b>\$2,406,232</b>	<b>\$814,123</b>	<b>2.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$56,517,686</b>	<b>\$54,143,861</b>	<b>498.59</b>	<b>337.41</b>	<b>\$56,281,686</b>	<b>\$54,158,861</b>	<b>498.59</b>	<b>337.41</b>
<b>Percentage Change</b>	<b>4.90%</b>	<b>1.50%</b>	<b>0.40%</b>	<b>0.00%</b>	<b>4.47%</b>	<b>1.53%</b>	<b>0.40%</b>	<b>0.00%</b>
<b>Commerce and Trade</b>								
<b>Secretary of Commerce and Trade</b>								
<b>2018-2020 Base Budget, Chapt. 836</b>	<b>\$703,779</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$703,779</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$25,665	\$0	0.00	0.00	\$25,665	\$0	0.00	0.00
<b>Total Increases</b>	\$25,665	\$0	0.00	0.00	\$25,665	\$0	0.00	0.00



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$25,665</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,665</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$729,444</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$729,444</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Economic Development Incentive Payments</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$46,505,799</b>	<b>\$18,175,880</b>	<b>0.00</b>	<b>0.00</b>	<b>\$46,505,799</b>	<b>\$18,175,880</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Fund the Virginia Investment Partnership Grant	\$2,658,880		0.00	0.00	\$3,226,570		0.00	0.00
Fund the Virginia Economic Development Incentive Grant	\$2,800,000		0.00	0.00	\$1,400,000		0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$5,313	\$0	0.00	0.00	\$5,313	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$5,464,193</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,631,883</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reduce NGF appropriation for Virginia Economic Development Incentive Grant	\$0	(\$3,600,000)	0.00	0.00	\$0	(\$3,600,000)	0.00	0.00
Reduce NGF appropriation for Virginia Investment Partnership Grant	\$0	(\$1,763,880)	0.00	0.00	\$0	(\$1,763,880)	0.00	0.00
Remove funding provided for the Advanced Shipbuilding Production Facility Grant Program	(\$6,000,000)	\$0	0.00	0.00	(\$6,000,000)	\$0	0.00	0.00
Remove funding for the Pulp, Paper, and Fertilizer Advanced Manufacturing Performance Grant Fund	(\$2,000,000)	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Adjust funding required to support the Major Eligible Employer Grant	\$0	\$0	0.00	0.00	(\$1,800,000)	\$0	0.00	0.00
Adjust appropriation for the Aerospace Engine Manufacturer Workforce Training Grant and the Aerospace Manufacturing Performance Grant	\$0	(\$6,532,000)	0.00	0.00	\$0	(\$6,901,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$8,000,000)</b>	<b>(\$11,895,880)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$9,800,000)</b>	<b>(\$12,264,880)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,535,807)</b>	<b>(\$11,895,880)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5,168,117)</b>	<b>(\$12,264,880)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$43,969,992</b>	<b>\$6,280,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$41,337,682</b>	<b>\$5,911,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.45%</b>	<b>-65.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-11.11%</b>	<b>-67.48%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Accountancy</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$1,917,446</b>	<b>0.00</b>	<b>13.00</b>	<b>\$0</b>	<b>\$1,917,446</b>	<b>0.00</b>	<b>13.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation to support ongoing information technology oversight	\$0	\$10,800	0.00	0.00	\$0	\$10,800	0.00	0.00
Increase nongeneral fund appropriation to complete transition to a new licensing system	\$0	\$343,799	0.00	0.00	\$0	\$36,414	0.00	0.00
Increase nongeneral fund appropriation for project management	\$0	\$50,400	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation for data conversion services	\$0	\$14,100	0.00	0.00	\$0	\$0	0.00	0.00
Adjust nongeneral fund appropriation to match increased legal service needs	\$0	\$32,916	0.00	0.00	\$0	\$32,916	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$0	\$106,619	0.00	0.00	\$0	\$106,619	0.00	0.00
<b>Total Increases</b>	\$0	\$558,634	0.00	0.00	\$0	\$186,749	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$558,634</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$186,749</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,476,080</b>	<b>0.00</b>	<b>13.00</b>	<b>\$0</b>	<b>\$2,104,195</b>	<b>0.00</b>	<b>13.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>29.13%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.74%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Housing and Community Development</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$81,001,245</b>	<b>\$72,904,924</b>	<b>60.25</b>	<b>51.75</b>	<b>\$81,001,245</b>	<b>\$72,904,924</b>	<b>60.25</b>	<b>51.75</b>
<b>Proposed Increases</b>								
NGF appropriation for GO Virginia	\$0	\$1,595,000	0.00	0.00	\$0	\$1,595,000	0.00	0.00
Provide funding for the Commonwealth's match for the National Disaster Resilience Grant	\$0	\$0	0.00	0.00	\$1,666,666	\$0	0.00	0.00
Provide additional support for rapid re-housing of veterans	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase funding for the Virginia Telecommunication Initiative	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Increase administrative support for GO Virginia	\$637,000	\$0	0.00	0.00	\$637,000	\$0	0.00	0.00
New funding for Virginia Grocery Investment Fund	\$3,750,000	\$0	0.00	0.00	\$3,750,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$244,739	\$179,512	0.00	0.00	\$244,739	\$179,512	0.00	0.00
<b>Total Increases</b>	<b>\$5,731,739</b>	<b>\$1,774,512</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,398,405</b>	<b>\$1,774,512</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Eliminate the Building Collaborative Communities and the Building Entrepreneurial Economies programs	(\$637,000)	\$0	0.00	0.00	(\$637,000)	\$0	0.00	0.00
Continue Chapter 836 savings in agency budgets	(\$6,625,797)	\$0	0.00	0.00	(\$6,625,797)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$7,262,797)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,262,797)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,531,058)</b>	<b>\$1,774,512</b>	<b>0.00</b>	<b>0.00</b>	<b>\$135,608</b>	<b>\$1,774,512</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$79,470,187</b>	<b>\$74,679,436</b>	<b>60.25</b>	<b>51.75</b>	<b>\$81,136,853</b>	<b>\$74,679,436</b>	<b>60.25</b>	<b>51.75</b>
<b>Percentage Change</b>	<b>-1.89%</b>	<b>2.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.17%</b>	<b>2.43%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Labor and Industry</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$9,698,047</b>	<b>\$7,322,097</b>	<b>113.66</b>	<b>76.34</b>	<b>\$9,698,047</b>	<b>\$7,322,097</b>	<b>113.66</b>	<b>76.34</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$344,773	\$237,728	0.00	0.00	\$344,773	\$237,728	0.00	0.00
<b>Total Increases</b>	\$344,773	\$237,728	0.00	0.00	\$344,773	\$237,728	0.00	0.00
<b>Proposed Decreases</b>								
Reduce federal appropriation	\$0	(\$350,000)	0.00	0.00	\$0	(\$350,000)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$350,000)	0.00	0.00	\$0	(\$350,000)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$344,773</b>	<b>(\$112,272)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$344,773</b>	<b>(\$112,272)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$10,042,820</b>	<b>\$7,209,825</b>	<b>113.66</b>	<b>76.34</b>	<b>\$10,042,820</b>	<b>\$7,209,825</b>	<b>113.66</b>	<b>76.34</b>
<b>Percentage Change</b>	<b>3.56%</b>	<b>-1.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.56%</b>	<b>-1.53%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Mines, Minerals and Energy</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$12,731,255</b>	<b>\$23,037,365</b>	<b>161.43</b>	<b>74.57</b>	<b>\$12,731,255</b>	<b>\$23,037,365</b>	<b>161.43</b>	<b>74.57</b>
<b>Proposed Increases</b>								
New funding for energy storage projects	\$120,000	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
New funding for solar energy development in the Commonwealth	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$714,042	\$547,422	0.00	0.00	\$714,042	\$547,422	0.00	0.00
<b>Total Increases</b>	<b>\$1,834,042</b>	<b>\$547,422</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,834,042</b>	<b>\$547,422</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,834,042</b>	<b>\$547,422</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,834,042</b>	<b>\$547,422</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$14,565,297</b>	<b>\$23,584,787</b>	<b>161.43</b>	<b>74.57</b>	<b>\$14,565,297</b>	<b>\$23,584,787</b>	<b>161.43</b>	<b>74.57</b>
<b>Percentage Change</b>	<b>14.41%</b>	<b>2.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.41%</b>	<b>2.38%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Professional and Occupational Regulation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$23,396,149</b>	<b>0.00</b>	<b>203.00</b>	<b>\$0</b>	<b>\$23,396,149</b>	<b>0.00</b>	<b>203.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$558,289	0.00	0.00	\$0	\$558,289	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$558,289</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$558,289</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$558,289</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$558,289</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$23,954,438</b>	<b>0.00</b>	<b>203.00</b>	<b>\$0</b>	<b>\$23,954,438</b>	<b>0.00</b>	<b>203.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.39%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Small Business and Supplier Diversity</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$4,196,392</b>	<b>\$3,001,439</b>	<b>26.00</b>	<b>24.00</b>	<b>\$4,196,392</b>	<b>\$3,001,439</b>	<b>26.00</b>	<b>24.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Provide funding to upgrade and enhance the expenditure dashboard application	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$0	\$72,862	0.00	0.00	\$0	\$72,862	0.00	0.00
<b>Total Increases</b>	<b>\$250,000</b>	<b>\$72,862</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$72,862</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Eliminate unnecessary service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for Small Business Jobs Grant Fund	\$0	(\$175,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
Distribution of Central Appropriations from Ch. 836	(\$7,123)	\$0	0.00	0.00	(\$7,123)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$7,123)</b>	<b>(\$175,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,123)</b>	<b>(\$500,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$242,877</b>	<b>(\$102,138)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,123)</b>	<b>(\$427,138)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$4,439,269</b>	<b>\$2,899,301</b>	<b>26.00</b>	<b>24.00</b>	<b>\$4,189,269</b>	<b>\$2,574,301</b>	<b>26.00</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>5.79%</b>	<b>-3.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.17%</b>	<b>-14.23%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Fort Monroe Authority</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$4,974,791</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,974,791</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide support for loss of federal grant	\$628,000	\$0	0.00	0.00	\$628,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$84,124	\$0	0.00	0.00	\$84,124	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$712,124</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$712,124</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$712,124</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$712,124</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$5,686,915</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,686,915</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>14.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Economic Development Partnership</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$26,035,046</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$26,035,046</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide support for the Incentives Division	\$364,035	\$0	0.00	0.00	\$364,035	\$0	0.00	0.00
Provide appropriation for marketing efforts	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Establish a customized workforce recruitment and training incentive program	\$2,510,193	\$0	0.00	0.00	\$5,020,387	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$487,924	\$0	0.00	0.00	\$487,924	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$3,562,152</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,072,346</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$3,562,152</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,072,346</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$29,597,198</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$32,107,392</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>13.68%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>23.32%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Employment Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$611,635,577</b>	<b>0.00</b>	<b>865.00</b>	<b>\$0</b>	<b>\$611,635,577</b>	<b>0.00</b>	<b>865.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$2,496,172	0.00	0.00	\$0	\$2,496,172	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$2,496,172</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,496,172</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reduce federal appropriation	\$0	(\$53,523,443)	0.00	0.00	\$0	(\$58,723,443)	0.00	0.00
Continue implementation of one-stop centers and implement information technology upgrades	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign nongeneral fund appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign federal appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$53,523,443)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$58,723,443)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>(\$51,027,271)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$56,227,271)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$560,608,306</b>	<b>0.00</b>	<b>865.00</b>	<b>\$0</b>	<b>\$555,408,306</b>	<b>0.00</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-8.34%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-9.19%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$19,784,112</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,784,112</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase support for marketing efforts	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Provide funding for Richmond Raceway's redevelopment initiatives	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Provide additional funding for Asian market tourism promotion	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$276,312	\$0	0.00	0.00	\$276,312	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$626,312</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$676,312</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$626,312</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$676,312</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$20,410,424</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,460,424</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.42%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Commerce and Trade</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$205,630,466</b>	<b>\$761,390,877</b>	<b>368.34</b>	<b>1,307.66</b>	<b>\$205,630,466</b>	<b>\$761,390,877</b>	<b>368.34</b>	<b>1,307.66</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	<b>\$18,551,000</b>	<b>\$6,245,619</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,695,550</b>	<b>\$5,873,734</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Decreases</b>	<b>(\$15,269,920)</b>	<b>(\$65,944,323)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$17,069,920)</b>	<b>(\$71,838,323)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$3,281,080</b>	<b>(\$59,698,704)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,625,630</b>	<b>(\$65,964,589)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$208,911,546</b>	<b>\$701,692,173</b>	<b>368.34</b>	<b>1,307.66</b>	<b>\$210,256,096</b>	<b>\$695,426,288</b>	<b>368.34</b>	<b>1,307.66</b>
<b>Percentage Change</b>	<b>1.60%</b>	<b>-7.84%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.25%</b>	<b>-8.66%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Education</b>								
<b>Secretary of Education</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$674,794</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$674,794</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Technical: Reflect CA dist. for 3% salary increase for state employees	\$17,020	\$0	0.00	0.00	\$17,020	\$0	0.00	0.00
Technical: Reflect CA dist. for health insurance costs	\$3,666	\$0	0.00	0.00	\$3,666	\$0	0.00	0.00
Technical: Reflect CA dist. for changes in agency information technology costs	\$1,278	\$0	0.00	0.00	\$1,278	\$0	0.00	0.00
Technical: Reflect CA dist. for OPEB rate changes	\$1,097	\$0	0.00	0.00	\$1,097	\$0	0.00	0.00
Technical: Reflect CA dist. for PMIS	\$93	\$0	0.00	0.00	\$93	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$23,154</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,154</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Technical: Reflect CA dist. for Cardinal charges	(\$21)	\$0	0.00	0.00	(\$21)	\$0	0.00	0.00
Technical: Reflect CA dist. for workers' compensation premium changes	(\$27)	\$0	0.00	0.00	(\$27)	\$0	0.00	0.00
Technical: Reflect CA dist. for VRS retirement rates	(\$3,335)	\$0	0.00	0.00	(\$3,335)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,383)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,383)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$19,771</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,771</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$694,565</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$694,565</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.93%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.93%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Education - Central Office Operations</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$58,499,393</b>	<b>\$44,314,603</b>	<b>144.00</b>	<b>180.50</b>	<b>\$58,499,393</b>	<b>\$44,314,603</b>	<b>144.00</b>	<b>180.50</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Transfer from VDH 5 FTEs & Allocation for CACFP & After-sch Meals	\$0	\$749,176	0.00	5.00	\$0	\$749,176	0.00	5.00
Increase Nongeneral Fund Appropriation	\$0	\$432,203	0.00	0.00	\$0	\$432,203	0.00	0.00
Technical: CA dist. - 3% Salary Increase for State Employees	\$307,615	\$365,081	0.00	0.00	\$307,615	\$365,081	0.00	0.00
Technical: CA dist. - Health Insurance Costs	\$238,326	\$284,112	0.00	0.00	\$238,326	\$284,112	0.00	0.00
Technical: CA dist. - IT Auditors and Security Officers	\$145,166	\$171,777	0.00	0.00	\$145,166	\$171,777	0.00	0.00
Technical: CA dist. - Changes in Agency IT Costs	\$176,249	\$30,547	0.00	0.00	\$176,249	\$30,547	0.00	0.00
Technical: CA dist. - OPEB Rate Changes	\$19,816	\$23,521	0.00	0.00	\$19,816	\$23,521	0.00	0.00
Technical: CA dist. - 2% Salary Incr for High Turnover Positions	\$13,040	\$15,884	0.00	0.00	\$13,040	\$15,884	0.00	0.00
Technical: CA dist. - PMIS	\$2,890	\$3,429	0.00	0.00	\$2,890	\$3,429	0.00	0.00
New Funding for Office of Student Services	\$1,004,335	\$0	0.00	0.00	\$1,004,335	\$0	0.00	0.00
Automate Teacher Licensure Application and Intake Process	\$552,500	\$0	0.00	0.00	\$552,500	\$0	0.00	0.00
Increase funding for Virginia Kindergarten Readiness Prog	\$275,000	\$0	0.00	0.00	\$275,000	\$0	0.00	0.00
New Funding and Positions for Environmental Education	\$250,000	\$0	2.00	0.00	\$250,000	\$0	2.00	0.00
Increase eMediaVA funding	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Enhancement of School Performance Report Card	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Support Resources for Divisions to Research Educator Misconduct	\$78,084	\$0	0.00	0.00	\$78,084	\$0	0.00	0.00
Establish Advisory Council for Digital Citizenship, Internet Safety, & Media Literacy	\$75,000	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
VPI Site Visits and Technical Assistance Support	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Realign Federal Appropriations for Awards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise Student Growth Model Development	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: CA dist. - Workers' Comp Premiums	\$87	(\$180)	0.00	0.00	\$87	(\$180)	0.00	0.00
<b>Total Increases</b>	<b>\$3,338,108</b>	<b>\$2,075,550</b>	<b>2.00</b>	<b>5.00</b>	<b>\$3,738,108</b>	<b>\$2,075,550</b>	<b>2.00</b>	<b>5.00</b>
<b>Proposed Decreases</b>								
Reduce Computer Adaptive Test (CAT)	(\$780,584)	\$0	0.00	0.00	(\$780,584)	\$0	0.00	0.00
Technical: CA dist. - Cardinal Charges	(\$1,952)	(\$633)	0.00	0.00	(\$1,952)	(\$633)	0.00	0.00
Technical: CA dist. - VRS Rates	(\$60,278)	(\$71,539)	0.00	0.00	(\$60,278)	(\$71,539)	0.00	0.00
<b>Total Decreases</b>	<b>(\$842,814)</b>	<b>(\$72,172)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$842,814)</b>	<b>(\$72,172)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,495,294</b>	<b>\$2,003,378</b>	<b>2.00</b>	<b>5.00</b>	<b>\$2,895,294</b>	<b>\$2,003,378</b>	<b>2.00</b>	<b>5.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$60,994,687</b>	<b>\$46,317,981</b>	<b>146.00</b>	<b>185.50</b>	<b>\$61,394,687</b>	<b>\$46,317,981</b>	<b>146.00</b>	<b>185.50</b>
<b>Percentage Change</b>	<b>4.27%</b>	<b>4.52%</b>	<b>1.39%</b>	<b>2.77%</b>	<b>4.95%</b>	<b>4.52%</b>	<b>1.39%</b>	<b>2.77%</b>
<b>Department of Education - Direct Aid to Public Education</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$6,030,019,145</b>	<b>\$1,618,592,256</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,030,019,145</b>	<b>\$1,618,592,256</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Incr Lottery Proceeds Rev Forecast & Use to Decr GF by Equal Amount	\$0	\$40,177,397	0.00	0.00	\$0	\$40,177,397	0.00	0.00
Update SOQ Programs	\$232,843,628	\$0	0.00	0.00	\$254,683,252	\$0	0.00	0.00
Use GF to Backfill Decr in Literary Fund Payment for VRS	\$35,000,000	\$0	0.00	0.00	\$45,000,000	\$0	0.00	0.00
Policy: 2% Salary Incr for Funded SOQ Instruc & Supp FTEs (eff 12/1/19)	\$0	\$0	0.00	0.00	\$51,299,725	\$0	0.00	0.00
Update Net Sales Tax Revenues and Basic Aid Offset	\$14,513,836	\$0	0.00	0.00	\$28,207,071	\$0	0.00	0.00
Policy: "No Loss" One-time Supplement: Caboose FY18 to Prop FY19	\$11,501,710	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Policy: One Full-time Prin - Elem Schls w/ <300 ADM (funding only)	\$0	\$0	0.00	0.00	\$7,656,937	\$0	0.00	0.00
Policy: Incr Range - At-Risk Add-On Prog: 13% to 14%	\$0	\$0	0.00	0.00	\$7,134,241	\$0	0.00	0.00
Update Net Sales Tax Distribution Based on School-age Population	\$2,608,945	\$0	0.00	0.00	\$2,608,979	\$0	0.00	0.00
Policy: Extend Acad Yr Gov Sch Add-on: 2.5%/Pupil & \$50/Pupil/Course	\$1,273,742	\$0	0.00	0.00	\$1,287,366	\$0	0.00	0.00
Policy: Incr Positive Behavioral Interventions & Supports (PBIS) Init	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Policy: Create New Fund: Principal Retention/Recruitment Bonuses	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Policy: New Cyber Security 2-Week Camps	\$480,000	\$0	0.00	0.00	\$480,000	\$0	0.00	0.00
Update School Breakfast Incentive Program	\$331,180	\$0	0.00	0.00	\$480,568	\$0	0.00	0.00
Use GF to Backfill DMV Revenue Supporting Basic Aid Driver Educ	\$285,000	\$0	0.00	0.00	\$285,000	\$0	0.00	0.00
Update Lottery-funded Programs	(\$23,665)	\$0	0.00	0.00	\$391,820	\$0	0.00	0.00
Natl Bd Certified Teacher Bonuses - Actual Partic	\$110,038	\$0	0.00	0.00	\$256,623	\$0	0.00	0.00
Policy: Incr Virginia Reading Corps	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Policy Inc Project Discovery	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Policy: New Funding for Praxis - Provisionally Licensed Minority Tchrs	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Update Incentive Programs	(\$73,901)	\$0	0.00	0.00	\$104,886	\$0	0.00	0.00
Incr Federal Apprpr to Reflect New Grant Awards	\$0	\$165,208,336	0.00	0.00	\$0	\$165,208,336	0.00	0.00
Transfer Federal Apprpr for 2 Nutrition Progs from VDH	\$0	\$14,250,000	0.00	0.00	\$0	\$14,250,000	0.00	0.00
Polic: Reallocate Unused VPI Slots	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Policy: Modify Breakfast After-the-Bell Program Eligibility & Reimb	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Policy: Modify Lang - Targeted Extended Sch Yr Grant Progr	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Policy: Modify Lang - Tchr Recruitmt & Retention Grant Progrs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Policy: Modify Early Reading Specialists & Math/Reading Specialists Init	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Policy: Modify Lang - Educ Technology & Sec Equipmt Payments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$300,000,513	\$219,635,733	0.00	0.00	\$401,326,468	\$219,635,733	0.00	0.00



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Decr DMV Rev for Basic Aid Driver Educ & Use GF to Backfill	\$0	(\$285,000)	0.00	0.00	\$0	(\$285,000)	0.00	0.00
Decr Literary Fund Payment for VRS & Use GF to Backfill	\$0	(\$35,000,000)	0.00	0.00	\$0	(\$45,000,000)	0.00	0.00
Policy: Modify Funding Methodology Calc - Free Lunch Percentage for CEP Partic	(\$167,303)	\$0	0.00	0.00	(\$178,147)	\$0	0.00	0.00
Policy: Transfer Tchr Computer Science Training to VCCS	(\$550,000)	\$0	0.00	0.00	(\$550,000)	\$0	0.00	0.00
Update Local Composite Index	(\$778,550)	\$0	0.00	0.00	(\$908,847)	\$0	0.00	0.00
Update Categorical Programs	(\$1,284,713)	\$0	0.00	0.00	(\$2,282,842)	\$0	0.00	0.00
Update Student ADM & Enrollment Projections	(\$4,127,107)	\$0	0.00	0.00	(\$1,334,621)	\$0	0.00	0.00
Update VRS (16.32% to 15.68%) & RHCC (1.23% to 1.20%) Rates	(\$22,496,926)	\$0	0.00	0.00	(\$22,568,594)	\$0	0.00	0.00
Policy: Apply 25.64% Non-participation Rate to VPI	(\$23,951,337)	\$0	0.00	0.00	(\$23,955,047)	\$0	0.00	0.00
Decr GF by Supplanting Equal Incr in Lottery Proceeds Rev Forecast	(\$40,177,397)	\$0	0.00	0.00	(\$40,177,397)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$93,533,333)</b>	<b>(\$35,285,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$91,955,495)</b>	<b>(\$45,285,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$206,467,180</b>	<b>\$184,350,733</b>	<b>0.00</b>	<b>0.00</b>	<b>\$309,370,973</b>	<b>\$174,350,733</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$6,236,486,325</b>	<b>\$1,802,942,989</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,339,390,118</b>	<b>\$1,792,942,989</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.42%</b>	<b>11.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.13%</b>	<b>10.77%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia School for Deaf and Blind</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$10,300,061</b>	<b>\$1,280,016</b>	<b>185.50</b>	<b>0.00</b>	<b>\$10,300,061</b>	<b>\$1,280,016</b>	<b>185.50</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Technical: Reflect CA dist. for 3% salary increase for state employees	\$205,804	\$12,301	0.00	0.00	\$205,804	\$12,301	0.00	0.00
Technical: Reflect CA dist. for changes in agency information technology costs	\$11,051	\$2,159	0.00	0.00	\$11,051	\$2,159	0.00	0.00
Technical: Reflect CA dist. for OPEB rate changes	\$13,257	\$793	0.00	0.00	\$13,257	\$793	0.00	0.00
Technical: Reflect CA dist. for PMIS	\$3,125	\$186	0.00	0.00	\$3,125	\$186	0.00	0.00
Technical: Reflect CA dist. for IT auditors and security officers	\$21,901	\$1,305	0.00	0.00	\$21,901	\$1,305	0.00	0.00
Technical: Reflect CA dist. for health insurance costs	\$270,242	\$11,567	0.00	0.00	\$270,242	\$11,567	0.00	0.00
<b>Total Increases</b>	<b>\$525,380</b>	<b>\$28,311</b>	<b>0.00</b>	<b>0.00</b>	<b>\$525,380</b>	<b>\$28,311</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Realign nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Reflect CA dist. for workers' compensation premium changes	(\$806)	\$195	0.00	0.00	(\$806)	\$195	0.00	0.00
Technical: Reflect CA dist. for VRS retirement rates	(\$40,327)	(\$2,411)	0.00	0.00	(\$40,327)	(\$2,411)	0.00	0.00
Technical: Reflect CA dist. for Cardinal charges	(\$218)	(\$29)	0.00	0.00	(\$218)	(\$29)	0.00	0.00
<b>Total Decreases</b>	<b>(\$41,351)</b>	<b>(\$2,245)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$41,351)</b>	<b>(\$2,245)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$484,029</b>	<b>\$26,066</b>	<b>0.00</b>	<b>0.00</b>	<b>\$484,029</b>	<b>\$26,066</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$10,784,090</b>	<b>\$1,306,082</b>	<b>185.50</b>	<b>0.00</b>	<b>\$10,784,090</b>	<b>\$1,306,082</b>	<b>185.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.70%</b>	<b>2.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.70%</b>	<b>2.04%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Department of Education</b>								
<b>2018-20 Base Budget, Chapter 836</b>	<b>\$6,099,493,393</b>	<b>\$1,664,186,875</b>	<b>334.50</b>	<b>180.50</b>	<b>\$6,099,493,393</b>	<b>\$1,664,186,875</b>	<b>334.50</b>	<b>180.50</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$303,887,155	\$221,739,594	2.00	5.00	\$405,613,110	\$221,739,594	2.00	5.00
<b>Total Decreases</b>	(\$94,420,881)	(\$35,359,417)	0.00	0.00	(\$92,843,043)	(\$45,359,417)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$209,466,274</b>	<b>\$186,380,177</b>	<b>2.00</b>	<b>5.00</b>	<b>\$312,770,067</b>	<b>\$176,380,177</b>	<b>2.00</b>	<b>5.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$6,308,959,667</b>	<b>\$1,850,567,052</b>	<b>336.50</b>	<b>185.50</b>	<b>\$6,412,263,460</b>	<b>\$1,840,567,052</b>	<b>336.50</b>	<b>185.50</b>
<b>Percentage Change</b>	<b>3.43%</b>	<b>11.20%</b>	<b>0.60%</b>	<b>2.77%</b>	<b>5.13%</b>	<b>10.60%</b>	<b>0.60%</b>	<b>2.77%</b>

**State Council of Higher Education for Virginia**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$93,519,193</b>	<b>\$7,241,548</b>	<b>45.00</b>	<b>17.00</b>	<b>\$93,519,193</b>	<b>\$7,241,548</b>	<b>45.00</b>	<b>17.00</b>
<b>Proposed Increases</b>								
Increase VIVA	\$300,000	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
New Expanded TAG Program for Teachers	\$0	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
Increase VSDEP Stipend (language only)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VRIC Staff and Admin Support	\$232,647	\$0	0.00	0.00	\$252,652	\$0	0.00	0.00
Increase TAG Program	\$0	\$0	0.00	0.00	\$1,560,638	\$0	0.00	0.00
Increase Two Year College Transfer Grant	\$0	\$0	0.00	0.00	\$335,589	\$0	0.00	0.00
Increase Workforce Credential Grant Program	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Create New Student Loan Ombudsman	\$115,333	\$0	1.00	0.00	\$124,000	\$0	1.00	0.00
Restore Cybersecurity Scholarships	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Technical Adjustments	\$174,867	\$35,605	0.00	0.00	\$174,867	\$35,605	0.00	0.00
<b>Total Increases</b>	<b>\$3,322,847</b>	<b>\$35,605</b>	<b>1.00</b>	<b>0.00</b>	<b>\$5,772,746</b>	<b>\$35,605</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$3,322,847</b>	<b>\$35,605</b>	<b>1.00</b>	<b>0.00</b>	<b>\$5,772,746</b>	<b>\$35,605</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$96,842,040</b>	<b>\$7,277,153</b>	<b>46.00</b>	<b>17.00</b>	<b>\$99,291,939</b>	<b>\$7,277,153</b>	<b>46.00</b>	<b>17.00</b>
<b>Percentage Change</b>	<b>3.55%</b>	<b>0.49%</b>	<b>2.22%</b>	<b>0.00%</b>	<b>6.17%</b>	<b>0.49%</b>	<b>2.22%</b>	<b>0.00%</b>

**Christopher Newport University**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$32,582,754</b>	<b>\$126,614,390</b>	<b>341.56</b>	<b>577.18</b>	<b>\$32,582,754</b>	<b>\$126,614,390</b>	<b>341.56</b>	<b>577.18</b>
<b>Proposed Increases</b>								
Auxiliary Enterprise NGF Adjustment	\$0	\$178,055	0.00	2.00	\$0	\$178,055	0.00	2.00
E & G NGF Adjustment	\$0	\$2,439,195	0.00	6.00	\$0	\$2,439,195	0.00	6.00
Technical Adjustments	\$1,471,971	\$1,952,232	0.00	0.00	\$1,471,971	\$1,952,232	0.00	0.00
Increase undergraduate student financial assistance	\$149,430	\$0	0.00	0.00	\$649,994	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,621,401</b>	<b>\$4,569,482</b>	<b>0.00</b>	<b>8.00</b>	<b>\$2,121,965</b>	<b>\$4,569,482</b>	<b>0.00</b>	<b>8.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,621,401</b>	<b>\$4,569,482</b>	<b>0.00</b>	<b>8.00</b>	<b>\$2,121,965</b>	<b>\$4,569,482</b>	<b>0.00</b>	<b>8.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$34,204,155</b>	<b>\$131,183,872</b>	<b>341.56</b>	<b>585.18</b>	<b>\$34,704,719</b>	<b>\$131,183,872</b>	<b>341.56</b>	<b>585.18</b>
<b>Percentage Change</b>	<b>4.98%</b>	<b>3.61%</b>	<b>0.00%</b>	<b>1.39%</b>	<b>6.51%</b>	<b>3.61%</b>	<b>0.00%</b>	<b>1.39%</b>
<b>The College of William and Mary in Virginia</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$45,887,473</b>	<b>\$297,835,481</b>	<b>545.16</b>	<b>882.96</b>	<b>\$45,887,473</b>	<b>\$297,835,481</b>	<b>545.16</b>	<b>882.96</b>
<b>Proposed Increases</b>								
Sponsored Programs NGF Adjustment	\$0	\$558,972	0.00	0.00	\$0	\$558,972	0.00	0.00
Tuition for Financial Aid	\$0	\$4,373,198	0.00	0.00	\$0	\$4,373,198	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$2,774,084	0.00	0.00	\$0	\$2,774,084	0.00	0.00
E & G NGF Adjustment	\$0	\$4,238,583	0.00	0.00	\$0	\$4,238,583	0.00	0.00
Technical Adjustments	\$2,300,686	\$4,922,959	0.00	0.00	\$2,300,686	\$4,922,959	0.00	0.00
Increase undergraduate student financial assistance	\$104,510	\$0	0.00	0.00	\$649,191	\$0	0.00	0.00
Expand delegated Level III authority to Richard Bland College Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish counseling veterans program	\$160,050	\$0	1.00	0.00	\$287,850	\$0	2.00	0.00
Transfer nongeneral fund appropriation from educational and general programs to student financial assistance	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,565,246</b>	<b>\$16,867,796</b>	<b>1.00</b>	<b>0.00</b>	<b>\$3,237,727</b>	<b>\$16,867,796</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,565,246</b>	<b>\$16,867,796</b>	<b>1.00</b>	<b>0.00</b>	<b>\$3,237,727</b>	<b>\$16,867,796</b>	<b>2.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$48,452,719</b>	<b>\$314,703,277</b>	<b>546.16</b>	<b>882.96</b>	<b>\$49,125,200</b>	<b>\$314,703,277</b>	<b>547.16</b>	<b>882.96</b>
<b>Percentage Change</b>	<b>5.59%</b>	<b>5.66%</b>	<b>0.18%</b>	<b>0.00%</b>	<b>7.06%</b>	<b>5.66%</b>	<b>0.37%</b>	<b>0.00%</b>
<b>Richard Bland College</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$7,187,130</b>	<b>\$9,684,118</b>	<b>70.43</b>	<b>41.41</b>	<b>\$7,187,130</b>	<b>\$9,684,118</b>	<b>70.43</b>	<b>41.41</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$292,139	\$174,348	0.00	0.00	\$292,139	\$174,348	0.00	0.00
Base Operating Support	\$0	\$0	0.00	0.00	\$128,143	\$70,000	0.00	0.00
Increase undergraduate student financial assistance	\$543,966	\$0	0.00	0.00	\$669,162	\$0	0.00	0.00
Fill essential positions to address audit findings	\$256,070	\$0	0.00	0.00	\$279,350	\$0	0.00	0.00
E & G NGF Adjustment	\$0	\$600,000	0.00	0.00	\$0	\$600,000	0.00	0.00
<b>Total Increases</b>	<b>\$1,092,175</b>	<b>\$774,348</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,368,794</b>	<b>\$844,348</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,092,175</b>	<b>\$774,348</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,368,794</b>	<b>\$844,348</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$8,279,305</b>	<b>\$10,458,466</b>	<b>70.43</b>	<b>41.41</b>	<b>\$8,555,924</b>	<b>\$10,528,466</b>	<b>70.43</b>	<b>41.41</b>
<b>Percentage Change</b>	<b>15.20%</b>	<b>8.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>19.05%</b>	<b>8.72%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$21,108,799</b>	<b>\$25,531,557</b>	<b>287.47</b>	<b>99.30</b>	<b>\$21,108,799</b>	<b>\$25,531,557</b>	<b>287.47</b>	<b>99.30</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$753,415	\$452,045	0.00	0.00	\$753,415	\$452,045	0.00	0.00
Chesapeake Bay Water Quality Modeling	\$378,486	\$0	2.70	0.00	\$490,753	\$0	2.70	0.00
Information Technology Infrastructure	\$605,210	\$0	1.00	0.00	\$202,869	\$0	1.00	0.00
Transfer excess appropriation among the educational and general programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,737,111</b>	<b>\$452,045</b>	<b>3.70</b>	<b>0.00</b>	<b>\$1,447,037</b>	<b>\$452,045</b>	<b>3.70</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,737,111</b>	<b>\$452,045</b>	<b>3.70</b>	<b>0.00</b>	<b>\$1,447,037</b>	<b>\$452,045</b>	<b>3.70</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$22,845,910</b>	<b>\$25,983,602</b>	<b>291.17</b>	<b>99.30</b>	<b>\$22,555,836</b>	<b>\$25,983,602</b>	<b>291.17</b>	<b>99.30</b>
<b>Percentage Change</b>	<b>8.23%</b>	<b>1.77%</b>	<b>1.29%</b>	<b>0.00%</b>	<b>6.86%</b>	<b>1.77%</b>	<b>1.29%</b>	<b>0.00%</b>
<b>George Mason University</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$155,938,368</b>	<b>\$855,729,644</b>	<b>1,082.14</b>	<b>3,512.57</b>	<b>\$155,938,368</b>	<b>\$855,729,644</b>	<b>1,082.14</b>	<b>3,512.57</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$5,755,050	\$0	0.00	0.00	\$5,755,050	\$0	0.00	0.00
Base Operating Support	\$4,000,000	\$3,000,000	0.00	0.00	\$10,000,000	\$6,000,000	0.00	0.00
Increase undergraduate student financial assistance	\$6,520,989	\$0	0.00	0.00	\$8,192,542	\$0	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
E & G NGF Adjustment	\$0	\$24,300,000	0.00	65.00	\$0	\$24,300,000	0.00	65.00
<b>Total Increases</b>	<b>\$16,276,039</b>	<b>\$29,300,000</b>	<b>0.00</b>	<b>65.00</b>	<b>\$23,947,592</b>	<b>\$32,300,000</b>	<b>0.00</b>	<b>65.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$16,276,039</b>	<b>\$29,300,000</b>	<b>0.00</b>	<b>65.00</b>	<b>\$23,947,592</b>	<b>\$32,300,000</b>	<b>0.00</b>	<b>65.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$172,214,407</b>	<b>\$885,029,644</b>	<b>1,082.14</b>	<b>3,577.57</b>	<b>\$179,885,960</b>	<b>\$888,029,644</b>	<b>1,082.14</b>	<b>3,577.57</b>
<b>Percentage Change</b>	<b>10.44%</b>	<b>3.42%</b>	<b>0.00%</b>	<b>1.85%</b>	<b>15.36%</b>	<b>3.77%</b>	<b>0.00%</b>	<b>1.85%</b>
<b>James Madison University</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$88,531,394</b>	<b>\$474,463,387</b>	<b>1,118.53</b>	<b>2,383.47</b>	<b>\$88,531,394</b>	<b>\$474,463,387</b>	<b>1,118.53</b>	<b>2,383.47</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Technical Adjustments	\$4,515,491	\$7,448,781	0.00	0.00	\$4,515,491	\$7,448,781	0.00	0.00
Increase undergraduate student financial assistance	\$1,363,345	\$0	0.00	0.00	\$2,386,599	\$0	0.00	0.00
E & G Position Level Technical Adjustment	\$0	\$0	48.86	56.94	\$0	\$0	48.86	56.94
E & G NGF Adjustment	\$0	\$2,479,895	0.00	0.00	\$0	\$2,479,895	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$6,165,480	0.00	0.00	\$0	\$6,165,480	0.00	0.00
Adjust appropriation between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$5,878,836</b>	<b>\$16,094,156</b>	<b>48.86</b>	<b>56.94</b>	<b>\$6,902,090</b>	<b>\$16,094,156</b>	<b>48.86</b>	<b>56.94</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$5,878,836</b>	<b>\$16,094,156</b>	<b>48.86</b>	<b>56.94</b>	<b>\$6,902,090</b>	<b>\$16,094,156</b>	<b>48.86</b>	<b>56.94</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$94,410,230</b>	<b>\$490,557,543</b>	<b>1,167.39</b>	<b>2,440.41</b>	<b>\$95,433,484</b>	<b>\$490,557,543</b>	<b>1,167.39</b>	<b>2,440.41</b>
<b>Percentage Change</b>	<b>6.64%</b>	<b>3.39%</b>	<b>4.37%</b>	<b>2.39%</b>	<b>7.80%</b>	<b>3.39%</b>	<b>4.37%</b>	<b>2.39%</b>
<b>Longwood University</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$31,559,869</b>	<b>\$103,607,005</b>	<b>287.89</b>	<b>471.67</b>	<b>\$31,559,869</b>	<b>\$103,607,005</b>	<b>287.89</b>	<b>471.67</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$1,291,604	\$1,418,456	0.00	0.00	\$1,291,604	\$1,418,456	0.00	0.00
Increase undergraduate student financial assistance	\$585,017	\$0	0.00	0.00	\$908,839	\$0	0.00	0.00
E & G NGF Adjustment	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$6,662,293	0.00	0.00	\$0	\$6,662,293	0.00	0.00
<b>Total Increases</b>	<b>\$1,876,621</b>	<b>\$8,380,749</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,200,443</b>	<b>\$8,380,749</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,876,621</b>	<b>\$8,380,749</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,200,443</b>	<b>\$8,380,749</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$33,436,490</b>	<b>\$111,987,754</b>	<b>287.89</b>	<b>471.67</b>	<b>\$33,760,312</b>	<b>\$111,987,754</b>	<b>287.89</b>	<b>471.67</b>
<b>Percentage Change</b>	<b>5.95%</b>	<b>8.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.97%</b>	<b>8.09%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Norfolk State University</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$57,142,236</b>	<b>\$101,464,891</b>	<b>488.37</b>	<b>681.75</b>	<b>\$57,142,236</b>	<b>\$101,464,891</b>	<b>488.37</b>	<b>681.75</b>
<b>Proposed Increases</b>								
Increase undergraduate student financial assistance	\$289,250	\$0	0.00	0.00	\$907,505	\$0	0.00	0.00
NGF for Utility Costs	\$0	\$100,000	0.00	0.00	\$0	\$225,000	0.00	0.00
Tuition for Financial Aid	\$0	\$232,867	0.00	0.00	\$0	\$232,867	0.00	0.00
Expand Research	\$501,410	\$408,590	4.40	3.60	\$782,420	\$637,580	8.27	6.73
NGF for Library Materials	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
E & G NGF Adjustment	\$0	\$2,318,399	0.00	0.00	\$0	\$2,318,399	0.00	0.00
Technical Adjustments	\$1,474,439	\$0	0.00	0.00	\$1,474,439	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,265,099</b>	<b>\$3,159,856</b>	<b>4.40</b>	<b>3.60</b>	<b>\$3,164,364</b>	<b>\$3,513,846</b>	<b>8.27</b>	<b>6.73</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,265,099</b>	<b>\$3,159,856</b>	<b>4.40</b>	<b>3.60</b>	<b>\$3,164,364</b>	<b>\$3,513,846</b>	<b>8.27</b>	<b>6.73</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$59,407,335</b>	<b>\$104,624,747</b>	<b>492.77</b>	<b>685.35</b>	<b>\$60,306,600</b>	<b>\$104,978,737</b>	<b>496.64</b>	<b>688.48</b>
<b>Percentage Change</b>	<b>3.96%</b>	<b>3.11%</b>	<b>0.90%</b>	<b>0.53%</b>	<b>5.54%</b>	<b>3.46%</b>	<b>1.69%</b>	<b>0.99%</b>
<b>Old Dominion University</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$146,011,011</b>	<b>\$294,378,693</b>	<b>1,038.51</b>	<b>1,479.98</b>	<b>\$146,011,011</b>	<b>\$294,378,693</b>	<b>1,038.51</b>	<b>1,479.98</b>
<b>Proposed Increases</b>								
Base Operating Support	\$5,034,057	\$3,923,340	25.00	25.00	\$10,068,114	\$7,846,679	46.00	46.00
Increase undergraduate student financial assistance	\$666,561	\$0	0.00	0.00	\$1,675,412	\$0	0.00	0.00
Technical Adjustments	\$4,366,573	\$4,022,350	0.00	0.00	\$4,366,573	\$4,022,350	0.00	0.00
<b>Total Increases</b>	<b>\$10,067,191</b>	<b>\$7,945,690</b>	<b>25.00</b>	<b>25.00</b>	<b>\$16,110,099</b>	<b>\$11,869,029</b>	<b>46.00</b>	<b>46.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$10,067,191</b>	<b>\$7,945,690</b>	<b>25.00</b>	<b>25.00</b>	<b>\$16,110,099</b>	<b>\$11,869,029</b>	<b>46.00</b>	<b>46.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$156,078,202</b>	<b>\$302,324,383</b>	<b>1,063.51</b>	<b>1,504.98</b>	<b>\$162,121,110</b>	<b>\$306,247,722</b>	<b>1,084.51</b>	<b>1,525.98</b>
<b>Percentage Change</b>	<b>6.89%</b>	<b>2.70%</b>	<b>2.41%</b>	<b>1.69%</b>	<b>11.03%</b>	<b>4.03%</b>	<b>4.43%</b>	<b>3.11%</b>
<b>Radford University</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$59,290,379</b>	<b>\$144,133,333</b>	<b>631.39</b>	<b>812.69</b>	<b>\$59,290,379</b>	<b>\$144,133,333</b>	<b>631.39</b>	<b>812.69</b>
<b>Proposed Increases</b>								
Increase undergraduate student financial assistance	\$807,335	\$0	0.00	0.00	\$1,375,857	\$0	0.00	0.00
E & G NGF Adjustment	\$0	\$1,415,423	0.00	0.00	\$0	\$1,415,423	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$2,800,000	0.00	0.00	\$0	\$2,800,000	0.00	0.00
Technical Adjustments	\$2,675,593	\$2,369,656	0.00	0.00	\$2,675,593	\$2,369,656	0.00	0.00
<b>Total Increases</b>	<b>\$3,482,928</b>	<b>\$6,585,079</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,051,450</b>	<b>\$6,585,079</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$3,482,928</b>	<b>\$6,585,079</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,051,450</b>	<b>\$6,585,079</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$62,773,307</b>	<b>\$150,718,412</b>	<b>631.39</b>	<b>812.69</b>	<b>\$63,341,829</b>	<b>\$150,718,412</b>	<b>631.39</b>	<b>812.69</b>
<b>Percentage Change</b>	<b>5.87%</b>	<b>4.57%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.83%</b>	<b>4.57%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$31,072,895</b>	<b>\$97,382,931</b>	<b>228.66</b>	<b>465.00</b>	<b>\$31,072,895</b>	<b>\$97,382,931</b>	<b>228.66</b>	<b>465.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Increase undergraduate student financial assistance	\$104,051	\$0	0.00	0.00	\$376,241	\$0	0.00	0.00
Tuition for Financial Aid	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Authorize lease by Stafford County School Board	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Auxiliary Enterprise Adjustment	\$0	\$2,500,000	0.00	0.00	\$0	\$2,500,000	0.00	0.00
NGF for Surplus Property Sale	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Technical Adjustments	\$1,144,915	\$1,304,032	0.00	0.00	\$1,144,915	\$1,304,032	0.00	0.00
<b>Total Increases</b>	<b>\$1,248,966</b>	<b>\$6,904,032</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,521,156</b>	<b>\$6,904,032</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,248,966</b>	<b>\$6,904,032</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,521,156</b>	<b>\$6,904,032</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$32,321,861</b>	<b>\$104,286,963</b>	<b>228.66</b>	<b>465.00</b>	<b>\$32,594,051</b>	<b>\$104,286,963</b>	<b>228.66</b>	<b>465.00</b>
<b>Percentage Change</b>	<b>4.02%</b>	<b>7.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.90%</b>	<b>7.09%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$145,471,538</b>	<b>\$1,131,031,272</b>	<b>1,084.63</b>	<b>5,951.17</b>	<b>\$145,471,538</b>	<b>\$1,131,031,272</b>	<b>1,084.63</b>	<b>5,951.17</b>
<b>Proposed Increases</b>								
Transfer funding to Weldon Cooper Center	\$175,000	\$0	0.00	0.00	\$175,000	\$0	0.00	0.00
Support Census Update	\$115,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support Foundation for Humanities	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$190,389	\$0	0.00	0.00	\$978,180	\$0	0.00	0.00
Tuition for Financial Aid	\$0	\$38,615,855	0.00	0.00	\$0	\$38,615,855	0.00	0.00
E & G NGF Adjustment	\$0	\$17,514,840	0.00	0.00	\$0	\$17,514,840	0.00	0.00
Sponsored Programs Adjustment	\$0	\$213,547,346	0.00	0.00	\$0	\$213,547,346	0.00	0.00
Technical Adjustments	\$3,614,493	\$0	0.00	0.00	\$3,614,493	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$4,194,882</b>	<b>\$269,678,041</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,867,673</b>	<b>\$269,678,041</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$4,194,882</b>	<b>\$269,678,041</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,867,673</b>	<b>\$269,678,041</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$149,666,420</b>	<b>\$1,400,709,313</b>	<b>1,084.63</b>	<b>5,951.17</b>	<b>\$150,339,211</b>	<b>\$1,400,709,313</b>	<b>1,084.63</b>	<b>5,951.17</b>
<b>Percentage Change</b>	<b>2.88%</b>	<b>23.84%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.35%</b>	<b>23.84%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia Medical Center</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$1,794,551,772</b>	<b>0.00</b>	<b>6,785.22</b>	<b>\$0</b>	<b>\$1,794,551,772</b>	<b>0.00</b>	<b>6,785.22</b>
<b>Proposed Increases</b>								
Increase NGF Appropriation & Positions	\$0	\$80,325,255	0.00	360.00	\$0	\$105,027,161	0.00	509.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$80,325,255</b>	<b>0.00</b>	<b>360.00</b>	<b>\$0</b>	<b>\$105,027,161</b>	<b>0.00</b>	<b>509.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$80,325,255</b>	<b>0.00</b>	<b>360.00</b>	<b>\$0</b>	<b>\$105,027,161</b>	<b>0.00</b>	<b>509.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,874,877,027</b>	<b>0.00</b>	<b>7,145.22</b>	<b>\$0</b>	<b>\$1,899,578,933</b>	<b>0.00</b>	<b>7,294.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.48%</b>	<b>0.00%</b>	<b>5.31%</b>	<b>0.00%</b>	<b>5.85%</b>	<b>0.00%</b>	<b>7.50%</b>
<b>University of Virginia's College at Wise</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$18,086,163</b>	<b>\$25,825,155</b>	<b>165.26</b>	<b>181.44</b>	<b>\$18,086,163</b>	<b>\$25,825,155</b>	<b>165.26</b>	<b>181.44</b>
<b>Proposed Increases</b>								
Increase undergraduate student financial assistance	\$218,252	\$0	0.00	0.00	\$373,304	\$0	0.00	0.00
Sponsored Programs Adjustment	\$0	\$1,280,711	0.00	4.00	\$0	\$1,004,212	0.00	4.00
Information Technology Infrastructure	\$892,880	\$0	0.00	0.00	\$832,069	\$0	0.00	0.00
Base Operating Support	\$2,000,000	\$0	0.00	0.00	\$1,750,000	\$0	0.00	0.00
Technical Adjustments	\$215,574	\$0	0.00	0.00	\$215,574	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$3,326,706</b>	<b>\$1,280,711</b>	<b>0.00</b>	<b>4.00</b>	<b>\$3,170,947</b>	<b>\$1,004,212</b>	<b>0.00</b>	<b>4.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$3,326,706</b>	<b>\$1,280,711</b>	<b>0.00</b>	<b>4.00</b>	<b>\$3,170,947</b>	<b>\$1,004,212</b>	<b>0.00</b>	<b>4.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$21,412,869</b>	<b>\$27,105,866</b>	<b>165.26</b>	<b>185.44</b>	<b>\$21,257,110</b>	<b>\$26,829,367</b>	<b>165.26</b>	<b>185.44</b>
<b>Percentage Change</b>	<b>18.39%</b>	<b>4.96%</b>	<b>0.00%</b>	<b>2.20%</b>	<b>17.53%</b>	<b>3.89%</b>	<b>0.00%</b>	<b>2.20%</b>
<b>Virginia Commonwealth University - Academic Division</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$214,116,389</b>	<b>\$914,814,463</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$214,116,389</b>	<b>\$914,814,463</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Proposed Increases</b>								
Increase undergraduate student financial assistance	\$2,663,480	\$0	0.00	0.00	\$4,550,404	\$0	0.00	0.00
E & G NGF Adjustment	\$0	\$37,000,000	0.00	0.00	\$0	\$37,000,000	0.00	0.00
Sponsored Programs Adjustment	\$0	\$9,751,412	0.00	0.00	\$0	\$9,751,412	0.00	0.00
Auxiliary Enterprises Adjustment	\$0	\$10,025,000	0.00	0.00	\$0	\$10,025,000	0.00	0.00
Technical Adjustments	\$8,753,580	\$0	0.00	0.00	\$8,753,580	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$11,417,060</b>	<b>\$56,776,412</b>	<b>0.00</b>	<b>0.00</b>	<b>\$13,303,984</b>	<b>\$56,776,412</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$11,417,060</b>	<b>\$56,776,412</b>	<b>0.00</b>	<b>0.00</b>	<b>\$13,303,984</b>	<b>\$56,776,412</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$225,533,449</b>	<b>\$971,590,875</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$227,420,373</b>	<b>\$971,590,875</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Percentage Change</b>	<b>5.33%</b>	<b>6.21%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.21%</b>	<b>6.21%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Community College System</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$425,494,163</b>	<b>\$781,184,757</b>	<b>5,559.57</b>	<b>5,794.58</b>	<b>\$425,494,163</b>	<b>\$781,184,757</b>	<b>5,559.57</b>	<b>5,794.58</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Plan Free VCCS Initiative	\$200,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Teacher Computer Science Training from Direct Aid	\$550,000	\$0	0.00	0.00	\$550,000	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$1,266,737	\$0	0.00	0.00	\$3,251,313	\$0	0.00	0.00
Technical Adjustments	\$13,776,388	\$9,433,692	-2.00	2.00	\$13,776,388	\$9,433,692	-2.00	2.00
<b>Total Increases</b>	<b>\$15,793,125</b>	<b>\$9,433,692</b>	<b>-2.00</b>	<b>2.00</b>	<b>\$17,577,701</b>	<b>\$9,433,692</b>	<b>-2.00</b>	<b>2.00</b>
<b>Proposed Decreases</b>								
E & G NGF Adjustment	\$0	(\$48,000,000)	0.00	0.00	\$0	(\$48,000,000)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$48,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$48,000,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$15,793,125</b>	<b>(\$38,566,308)</b>	<b>-2.00</b>	<b>2.00</b>	<b>\$17,577,701</b>	<b>(\$38,566,308)</b>	<b>-2.00</b>	<b>2.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$441,287,288</b>	<b>\$742,618,449</b>	<b>5,557.57</b>	<b>5,796.58</b>	<b>\$443,071,864</b>	<b>\$742,618,449</b>	<b>5,557.57</b>	<b>5,796.58</b>
<b>Percentage Change</b>	<b>3.71%</b>	<b>-4.94%</b>	<b>-0.04%</b>	<b>0.03%</b>	<b>4.13%</b>	<b>-4.94%</b>	<b>-0.04%</b>	<b>0.03%</b>
<b>Virginia Military Institute</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$14,656,692</b>	<b>\$68,302,932</b>	<b>187.71</b>	<b>281.06</b>	<b>\$14,656,692</b>	<b>\$68,302,932</b>	<b>187.71</b>	<b>281.06</b>
<b>Proposed Increases</b>								
Base Operating Support	\$269,721	\$399,562	0.00	0.00	\$539,422	\$799,124	0.00	0.00
Increase undergraduate student financial assistance	\$31,762	\$0	0.00	0.00	\$141,263	\$0	0.00	0.00
Technical Adjustments	\$564,760	\$1,405,967	0.00	0.00	\$564,760	\$1,405,967	0.00	0.00
<b>Total Increases</b>	<b>\$866,243</b>	<b>\$1,805,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,245,445</b>	<b>\$2,205,091</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$866,243</b>	<b>\$1,805,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,245,445</b>	<b>\$2,205,091</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$15,522,935</b>	<b>\$70,108,461</b>	<b>187.71</b>	<b>281.06</b>	<b>\$15,902,137</b>	<b>\$70,508,023</b>	<b>187.71</b>	<b>281.06</b>
<b>Percentage Change</b>	<b>5.91%</b>	<b>2.64%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.50%</b>	<b>3.23%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Polytechnic Inst. and State University</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$184,162,352</b>	<b>\$1,163,044,259</b>	<b>1,890.53</b>	<b>4,933.45</b>	<b>\$184,162,352</b>	<b>\$1,163,044,259</b>	<b>1,890.53</b>	<b>4,933.45</b>
<b>Proposed Increases</b>								
Increase undergraduate student financial assistance	\$474,238	\$0	0.00	0.00	\$1,571,790	\$0	0.00	0.00
Tuition for Financial Aid	\$0	\$2,658,587	0.00	0.00	\$0	\$2,658,587	0.00	0.00
E & G NGF Adjustment	\$0	\$28,822,908	0.00	0.00	\$0	\$28,822,908	0.00	0.00
Technical Adjustments	\$6,748,068	\$0	0.00	0.00	\$6,748,068	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$7,222,306</b>	<b>\$31,481,495</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,319,858</b>	<b>\$31,481,495</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$7,222,306</b>	<b>\$31,481,495</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,319,858</b>	<b>\$31,481,495</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$191,384,658</b>	<b>\$1,194,525,754</b>	<b>1,890.53</b>	<b>4,933.45</b>	<b>\$192,482,210</b>	<b>\$1,194,525,754</b>	<b>1,890.53</b>	<b>4,933.45</b>
<b>Percentage Change</b>	<b>3.92%</b>	<b>2.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.52%</b>	<b>2.71%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Extension and Agricultural Experiment Station Division</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$68,963,855</b>	<b>\$18,170,708</b>	<b>726.24</b>	<b>388.27</b>	<b>\$68,963,855</b>	<b>\$18,170,708</b>	<b>726.24</b>	<b>388.27</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$2,122,885	\$0	0.00	0.00	\$2,122,885	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,122,885</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,122,885</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,122,885</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,122,885</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$71,086,740</b>	<b>\$18,170,708</b>	<b>726.24</b>	<b>388.27</b>	<b>\$71,086,740</b>	<b>\$18,170,708</b>	<b>726.24</b>	<b>388.27</b>
<b>Percentage Change</b>	<b>3.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State University</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$42,703,842</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>	<b>\$42,703,842</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>
<b>Proposed Increases</b>								
Upgrade Police Radio System	\$259,243	\$0	0.00	0.00	\$104,022	\$0	0.00	0.00
Information Technology Infrastructure	\$737,063	\$0	0.00	0.00	\$617,176	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$248,243	\$0	0.00	0.00	\$637,814	\$0	0.00	0.00
Technical Adjustments	\$1,122,397	\$0	0.00	0.00	\$1,122,397	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,366,946</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,481,409</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,366,946</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,481,409</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$45,070,788</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>	<b>\$45,185,251</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>
<b>Percentage Change</b>	<b>5.54%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Cooperative Extension and Agricultural Research Service</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$5,518,368</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>	<b>\$5,518,368</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$71,972	\$0	0.00	0.00	\$71,972	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$71,972</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$71,972</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$71,972</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$71,972</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$5,590,340</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>	<b>\$5,590,340</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>
<b>Percentage Change</b>	<b>1.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Eastern Virginia Medical School</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$24,496,983</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$24,496,983</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Base Operating Support	\$1,684,573	\$0	0.00	0.00	\$3,369,145	\$0	0.00	0.00
<b>Total Increases</b>	\$1,684,573	\$0	0.00	0.00	\$3,369,145	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Technical Adjustments	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,684,571</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,369,143</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$26,181,554</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$27,866,126</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.88%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.75%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>New College Institute</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$2,045,817</b>	<b>\$1,544,727</b>	<b>17.00</b>	<b>6.00</b>	<b>\$2,045,817</b>	<b>\$1,544,727</b>	<b>17.00</b>	<b>6.00</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$43,242	\$9	0.00	0.00	\$43,242	\$9	0.00	0.00
<b>Total Increases</b>	\$43,242	\$9	0.00	0.00	\$43,242	\$9	0.00	0.00
<b>Proposed Decreases</b>								
Proposed Elimination of Five-Year Plan Funding	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$56,758)</b>	<b>\$9</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$56,758)</b>	<b>\$9</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,989,059</b>	<b>\$1,544,736</b>	<b>17.00</b>	<b>6.00</b>	<b>\$1,989,059</b>	<b>\$1,544,736</b>	<b>17.00</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>-2.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$6,115,247</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,115,247</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
New Workforce Credentialing Program	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
<b>Total Increases</b>	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Technical Adjustments	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$299,999</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$299,999</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$6,415,246</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,415,246</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.91%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.91%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,392,707</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,392,707</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
O & M for Culinary Institute	\$86,000	\$0	0.00	0.00	\$86,000	\$0	0.00	0.00
<b>Total Increases</b>	\$86,000	\$0	0.00	0.00	\$86,000	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Technical Adjustments	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$85,999</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$85,999</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,478,706</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,478,706</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$3,051,075</b>	<b>\$6,300,336</b>	<b>28.80</b>	<b>29.50</b>	<b>\$3,051,075</b>	<b>\$6,300,336</b>	<b>28.80</b>	<b>29.50</b>
<b>Proposed Increases</b>								
Base Operating Support	\$70,000	\$0	0.00	0.00	\$70,000	\$0	0.00	0.00
Expand Career Tech Academy (Workforce Credentials)	\$346,497	\$126,917	2.00	0.00	\$521,180	\$233,375	6.00	0.00
Technical Adjustments	\$76,360	\$55,739	0.00	0.00	\$76,360	\$55,739	0.00	0.00
<b>Total Increases</b>	<b>\$492,857</b>	<b>\$182,656</b>	<b>2.00</b>	<b>0.00</b>	<b>\$667,540</b>	<b>\$289,114</b>	<b>6.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Adjust NGF Appropriation	\$0	(\$2,500,000)	0.00	0.00	\$0	(\$2,500,000)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$2,500,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$2,500,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$492,857</b>	<b>(\$2,317,344)</b>	<b>2.00</b>	<b>0.00</b>	<b>\$667,540</b>	<b>(\$2,210,886)</b>	<b>6.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$3,543,932</b>	<b>\$3,982,992</b>	<b>30.80</b>	<b>29.50</b>	<b>\$3,718,615</b>	<b>\$4,089,450</b>	<b>34.80</b>	<b>29.50</b>
<b>Percentage Change</b>	<b>16.15%</b>	<b>-36.78%</b>	<b>6.94%</b>	<b>0.00%</b>	<b>21.88%</b>	<b>-35.09%</b>	<b>20.83%</b>	<b>0.00%</b>
<b>Southwest Virginia Higher Education Center</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$2,053,109</b>	<b>\$1,022,955</b>	<b>30.00</b>	<b>5.00</b>	<b>\$2,053,109</b>	<b>\$1,022,955</b>	<b>30.00</b>	<b>5.00</b>
<b>Proposed Increases</b>								
Reinstate Pass-through Loan Program	\$0	\$6,475,612	0.00	0.00	\$0	\$6,475,612	0.00	0.00
Technical Adjustments	\$46,937	\$38,616	0.00	0.00	\$46,937	\$38,616	0.00	0.00
<b>Total Increases</b>	<b>\$46,937</b>	<b>\$6,514,228</b>	<b>0.00</b>	<b>0.00</b>	<b>\$46,937</b>	<b>\$6,514,228</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$46,937</b>	<b>\$6,514,228</b>	<b>0.00</b>	<b>0.00</b>	<b>\$46,937</b>	<b>\$6,514,228</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$2,100,046</b>	<b>\$7,537,183</b>	<b>30.00</b>	<b>5.00</b>	<b>\$2,100,046</b>	<b>\$7,537,183</b>	<b>30.00</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>2.29%</b>	<b>636.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.29%</b>	<b>636.80%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jefferson Science Associates, LLC</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,275,440</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,275,440</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Establish New Center for Nuclear Femtography	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Technical Adjustments	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1)	\$0	0.00	0.00	(\$1)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$499,999</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,775,439</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,275,439</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>39.20%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Online Virginia Network Authority</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
HEETF Allocations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Higher Education</b>								
<b>2018-20 Base Budget, Chapter 836</b>	<b>\$1,939,435,241</b>	<b>\$8,571,801,633</b>	<b>17,717.87</b>	<b>40,126.85</b>	<b>\$1,939,435,241</b>	<b>\$8,571,801,633</b>	<b>17,717.87</b>	<b>40,126.85</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$101,970,194	\$558,546,866	83.96	524.54	\$129,520,201	\$590,825,622	113.83	697.67
<b>Total Decreases</b>	(\$100,005)	(\$50,500,000)	0.00	0.00	(\$100,005)	(\$50,500,000)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$101,870,189</b>	<b>\$508,046,866</b>	<b>83.96</b>	<b>524.54</b>	<b>\$129,420,196</b>	<b>\$540,325,622</b>	<b>113.83</b>	<b>697.67</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$2,041,305,430</b>	<b>\$9,079,848,499</b>	<b>17,801.83</b>	<b>40,651.39</b>	<b>\$2,068,855,437</b>	<b>\$9,112,127,255</b>	<b>17,831.70</b>	<b>40,824.52</b>
<b>Percentage Change</b>	<b>5.25%</b>	<b>5.93%</b>	<b>0.47%</b>	<b>1.31%</b>	<b>6.67%</b>	<b>6.30%</b>	<b>0.64%</b>	<b>1.74%</b>
<b>Frontier Culture Museum of Virginia</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,820,683</b>	<b>\$681,157</b>	<b>22.50</b>	<b>15.00</b>	<b>\$1,820,683</b>	<b>\$681,157</b>	<b>22.50</b>	<b>15.00</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$71,253	\$24,623	0.00	0.00	\$71,253	\$24,623	0.00	0.00
<b>Total Increases</b>	<b>\$71,253</b>	<b>\$24,623</b>	<b>0.00</b>	<b>0.00</b>	<b>\$71,253</b>	<b>\$24,623</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$71,253</b>	<b>\$24,623</b>	<b>0.00</b>	<b>0.00</b>	<b>\$71,253</b>	<b>\$24,623</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,891,936</b>	<b>\$705,780</b>	<b>22.50</b>	<b>15.00</b>	<b>\$1,891,936</b>	<b>\$705,780</b>	<b>22.50</b>	<b>15.00</b>
<b>Percentage Change</b>	<b>3.91%</b>	<b>3.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.91%</b>	<b>3.61%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Gunston Hall</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$497,019</b>	<b>\$176,381</b>	<b>8.00</b>	<b>3.00</b>	<b>\$497,019</b>	<b>\$176,381</b>	<b>8.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$19,903	\$3,796	0.00	0.00	\$19,903	\$3,796	0.00	0.00
<b>Total Increases</b>	<b>\$19,903</b>	<b>\$3,796</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,903</b>	<b>\$3,796</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$19,903</b>	<b>\$3,796</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,903</b>	<b>\$3,796</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$516,922</b>	<b>\$180,177</b>	<b>8.00</b>	<b>3.00</b>	<b>\$516,922</b>	<b>\$180,177</b>	<b>8.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>4.00%</b>	<b>2.15%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.00%</b>	<b>2.15%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$8,917,027</b>	<b>\$8,380,708</b>	<b>108.00</b>	<b>63.00</b>	<b>\$8,917,027</b>	<b>\$8,380,708</b>	<b>108.00</b>	<b>63.00</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$429,758	\$232,268	0.00	0.00	\$429,758	\$232,268	0.00	0.00
<b>Total Increases</b>	<b>\$429,758</b>	<b>\$232,268</b>	<b>0.00</b>	<b>0.00</b>	<b>\$429,758</b>	<b>\$232,268</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$429,758</b>	<b>\$232,268</b>	<b>0.00</b>	<b>0.00</b>	<b>\$429,758</b>	<b>\$232,268</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$9,346,785</b>	<b>\$8,612,976</b>	<b>108.00</b>	<b>63.00</b>	<b>\$9,346,785</b>	<b>\$8,612,976</b>	<b>108.00</b>	<b>63.00</b>
<b>Percentage Change</b>	<b>4.82%</b>	<b>2.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.82%</b>	<b>2.77%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Commemorations</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$7,285,532</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>	<b>\$7,285,532</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$1,417	\$0	0.00	0.00	\$1,417	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,417</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,417</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Proposed Continuation of FY 2018 Reductions	(\$785,532)	\$0	0.00	0.00	(\$785,532)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$785,532)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$785,532)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$784,115)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$784,115)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$6,501,417</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>	<b>\$6,501,417</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-10.76%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-10.76%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$28,335,555</b>	<b>\$10,749,046</b>	<b>134.09</b>	<b>63.91</b>	<b>\$28,335,555</b>	<b>\$10,749,046</b>	<b>134.09</b>	<b>63.91</b>
<b>Proposed Increases</b>								
Support construction of new Eastern Shore Public Library	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Replace Integrated Library System and Digital Asset Management System	\$646,213	\$0	0.00	0.00	\$517,008	\$0	0.00	0.00
Technical Adjustments	\$385,287	\$178,577	0.00	0.00	\$385,287	\$178,577	0.00	0.00
<b>Total Increases</b>	<b>\$1,531,500</b>	<b>\$178,577</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,402,295</b>	<b>\$178,577</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reduce NGF to reflect revenues	\$0	(\$2,000,000)	0.00	0.00	\$0	(\$2,000,000)	0.00	0.00
Eliminate One-time Funding for Saltville Library	(\$20,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$20,000)</b>	<b>(\$2,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$20,000)</b>	<b>(\$2,000,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,511,500</b>	<b>(\$1,821,423)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,382,295</b>	<b>(\$1,821,423)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$29,847,055</b>	<b>\$8,927,623</b>	<b>134.09</b>	<b>63.91</b>	<b>\$29,717,850</b>	<b>\$8,927,623</b>	<b>134.09</b>	<b>63.91</b>
<b>Percentage Change</b>	<b>5.33%</b>	<b>-16.94%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.88%</b>	<b>-16.94%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$5,131,841</b>	<b>\$6,167,952</b>	<b>58.19</b>	<b>34.81</b>	<b>\$5,131,841</b>	<b>\$6,167,952</b>	<b>58.19</b>	<b>34.81</b>
<b>Proposed Increases</b>								
Technical Adjustments	\$131,560	\$60,844	0.00	0.00	\$131,560	\$60,844	0.00	0.00
<b>Total Increases</b>	<b>\$131,560</b>	<b>\$60,844</b>	<b>0.00</b>	<b>0.00</b>	<b>\$131,560</b>	<b>\$60,844</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$131,560</b>	<b>\$60,844</b>	<b>0.00</b>	<b>0.00</b>	<b>\$131,560</b>	<b>\$60,844</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$5,263,401</b>	<b>\$6,228,796</b>	<b>58.19</b>	<b>34.81</b>	<b>\$5,263,401</b>	<b>\$6,228,796</b>	<b>58.19</b>	<b>34.81</b>
<b>Percentage Change</b>	<b>2.56%</b>	<b>0.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.56%</b>	<b>0.99%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission for the Arts</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$3,433,554</b>	<b>\$899,800</b>	<b>5.00</b>	<b>0.00</b>	<b>\$3,433,554</b>	<b>\$899,800</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase Grants Program	\$250,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Technical Adjustments	\$20,656	\$2,332	0.00	0.00	\$20,656	\$2,332	0.00	0.00
<b>Total Increases</b>	<b>\$270,656</b>	<b>\$2,332</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,520,656</b>	<b>\$2,332</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Remove appropriation for dedicated special revenue fund	\$0	(\$94,000)	0.00	0.00	\$0	(\$94,000)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$94,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$94,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$270,656</b>	<b>(\$91,668)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,520,656</b>	<b>(\$91,668)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$3,704,210</b>	<b>\$808,132</b>	<b>5.00</b>	<b>0.00</b>	<b>\$4,954,210</b>	<b>\$808,132</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>7.88%</b>	<b>-10.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>44.29%</b>	<b>-10.19%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$9,364,334</b>	<b>\$25,921,008</b>	<b>131.50</b>	<b>106.00</b>	<b>\$9,364,334</b>	<b>\$25,921,008</b>	<b>131.50</b>	<b>106.00</b>
<b>Proposed Increases</b>								
O & M for Robinson House	\$144,354	\$0	1.00	0.00	\$288,707	\$0	2.00	0.00
Convert Part-time to Full-time Staff	\$0	\$0	0.00	106.00	\$0	\$0	0.00	106.00
Increase NGF to reflect revenues	\$0	\$5,400,000	0.00	0.00	\$0	\$5,400,000	0.00	0.00
Technical Adjustments	\$421,620	\$539,009	0.00	0.00	\$421,620	\$539,009	0.00	0.00
<b>Total Increases</b>	<b>\$565,974</b>	<b>\$5,939,009</b>	<b>1.00</b>	<b>106.00</b>	<b>\$710,327</b>	<b>\$5,939,009</b>	<b>2.00</b>	<b>106.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$565,974</b>	<b>\$5,939,009</b>	<b>1.00</b>	<b>106.00</b>	<b>\$710,327</b>	<b>\$5,939,009</b>	<b>2.00</b>	<b>106.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$9,930,308</b>	<b>\$31,860,017</b>	<b>132.50</b>	<b>212.00</b>	<b>\$10,074,661</b>	<b>\$31,860,017</b>	<b>133.50</b>	<b>212.00</b>
<b>Percentage Change</b>	<b>6.04%</b>	<b>22.91%</b>	<b>0.76%</b>	<b>100.00%</b>	<b>7.59%</b>	<b>22.91%</b>	<b>1.52%</b>	<b>100.00%</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Other Education</b>								
<b>2018-20 Base Budget, Chapter 836</b>	<b>\$64,785,545</b>	<b>\$52,976,052</b>	<b>476.28</b>	<b>285.72</b>	<b>\$64,785,545</b>	<b>\$52,976,052</b>	<b>476.28</b>	<b>285.72</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$3,022,021	\$6,441,449	1.00	106.00	\$4,287,169	\$6,441,449	2.00	106.00
<b>Total Decreases</b>	(\$805,532)	(\$2,094,000)	0.00	0.00	(\$805,532)	(\$2,094,000)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,216,489</b>	<b>\$4,347,449</b>	<b>1.00</b>	<b>106.00</b>	<b>\$3,481,637</b>	<b>\$4,347,449</b>	<b>2.00</b>	<b>106.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$67,002,034</b>	<b>\$57,323,501</b>	<b>477.28</b>	<b>391.72</b>	<b>\$68,267,182</b>	<b>\$57,323,501</b>	<b>478.28</b>	<b>391.72</b>
<b>Percentage Change</b>	<b>3.42%</b>	<b>8.21%</b>	<b>0.21%</b>	<b>37.10%</b>	<b>5.37%</b>	<b>8.21%</b>	<b>0.42%</b>	<b>37.10%</b>

<b>Total: Education</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$8,103,714,179</b>	<b>\$10,288,964,560</b>	<b>18,528.65</b>	<b>40,593.07</b>	<b>\$8,103,714,179</b>	<b>\$10,288,964,560</b>	<b>18,528.65</b>	<b>40,593.07</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$408,879,370	\$786,727,909	86.96	635.54	\$539,420,480	\$819,006,665	117.83	808.67
<b>Total Decreases</b>	(\$95,326,418)	(\$87,953,417)	0.00	0.00	(\$93,748,580)	(\$97,953,417)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$313,552,952</b>	<b>\$698,774,492</b>	<b>86.96</b>	<b>635.54</b>	<b>\$445,671,900</b>	<b>\$721,053,248</b>	<b>117.83</b>	<b>808.67</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$8,417,267,131</b>	<b>\$10,987,739,052</b>	<b>18,615.61</b>	<b>41,228.61</b>	<b>\$8,549,386,079</b>	<b>\$11,010,017,808</b>	<b>18,646.48</b>	<b>41,401.74</b>
<b>Percentage Change</b>	<b>3.87%</b>	<b>6.79%</b>	<b>0.47%</b>	<b>1.57%</b>	<b>5.50%</b>	<b>7.01%</b>	<b>0.64%</b>	<b>1.99%</b>

**Finance**

**Secretary of Finance**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$488,394</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$488,394</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide additional operating funding	\$160,000	\$0	0.00	0.00	\$160,000	\$0	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$19,201	\$0	0.00	0.00	\$19,201	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$179,201</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$179,201</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$179,201</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$179,201</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$667,595</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$667,595</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>36.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>36.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Accounts**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$12,603,165</b>	<b>\$28,676,971</b>	<b>115.00</b>	<b>53.00</b>	<b>\$12,603,165</b>	<b>\$28,676,971</b>	<b>115.00</b>	<b>53.00</b>
<b>Proposed Increases</b>								
Establish rates and appropriation for new payroll replacement system internal service fund	\$0	\$5,000,000	0.00	0.00	\$0	\$14,222,250	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$889,931	\$4,439,347	0.00	0.00	\$889,931	\$4,439,347	0.00	0.00
<b>Total Increases</b>	<b>\$889,931</b>	<b>\$9,439,347</b>	<b>0.00</b>	<b>0.00</b>	<b>\$889,931</b>	<b>\$18,661,597</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Provide position to support the Treasury Offset Program	\$0	\$0	0.00	1.00	\$0	\$0	0.00	1.00
Adjust rates and appropriation for the Payroll Service Bureau	\$0	(\$233,986)	0.00	0.00	\$0	(\$154,010)	0.00	0.00
Adjust appropriation for the Performance Budgeting System internal service fund	\$0	(\$1,478,414)	0.00	0.00	\$0	(\$1,454,226)	0.00	0.00
Adjust appropriation for the Cardinal internal service fund	\$0	(\$6,588,008)	0.00	0.00	\$0	(\$5,664,008)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$8,300,408)	0.00	1.00	\$0	(\$7,272,244)	0.00	1.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$889,931</b>	<b>\$1,138,939</b>	<b>0.00</b>	<b>1.00</b>	<b>\$889,931</b>	<b>\$11,389,353</b>	<b>0.00</b>	<b>1.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$13,493,096</b>	<b>\$29,815,910</b>	<b>115.00</b>	<b>54.00</b>	<b>\$13,493,096</b>	<b>\$40,066,324</b>	<b>115.00</b>	<b>54.00</b>
<b>Percentage Change</b>	<b>7.06%</b>	<b>3.97%</b>	<b>0.00%</b>	<b>1.89%</b>	<b>7.06%</b>	<b>39.72%</b>	<b>0.00%</b>	<b>1.89%</b>
<b>Department of Accounts Transfer Payments</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$999,565,000</b>	<b>\$556,707,398</b>	<b>0.00</b>	<b>1.00</b>	<b>\$999,565,000</b>	<b>\$556,707,398</b>	<b>0.00</b>	<b>1.00</b>
<b>Proposed Increases</b>								
Provide additional funding for the Revenue Cash Reserve	\$50,000,000	\$0	0.00	0.00	\$220,700,000	\$0	0.00	0.00
Increase appropriation for the distribution of payments for enhanced emergency communication services	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Increase appropriation for the Commonwealth Health Research Fund	\$0	\$223,527	0.00	0.00	\$0	\$254,562	0.00	0.00
<b>Total Increases</b>	<b>\$50,000,000</b>	<b>\$1,223,527</b>	<b>0.00</b>	<b>0.00</b>	<b>\$220,700,000</b>	<b>\$1,254,562</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Adjust aid to locality distributions to reflect updated forecast	(\$670,000)	\$0	0.00	0.00	(\$670,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$670,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$670,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$49,330,000</b>	<b>\$1,223,527</b>	<b>0.00</b>	<b>0.00</b>	<b>\$220,030,000</b>	<b>\$1,254,562</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,048,895,000</b>	<b>\$557,930,925</b>	<b>0.00</b>	<b>1.00</b>	<b>\$1,219,595,000</b>	<b>\$557,961,960</b>	<b>0.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>4.94%</b>	<b>0.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>22.01%</b>	<b>0.23%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$7,401,522</b>	<b>\$300,000</b>	<b>64.00</b>	<b>3.00</b>	<b>\$7,401,522</b>	<b>\$300,000</b>	<b>64.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$382,343	\$0	0.00	0.00	\$382,343	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$382,343</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$382,343</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Transfer funding for population projections	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Eliminate school efficiency review appropriation	\$0	(\$300,000)	0.00	0.00	\$0	(\$300,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$150,000)</b>	<b>(\$300,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$150,000)</b>	<b>(\$300,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$232,343</b>	<b>(\$300,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$232,343</b>	<b>(\$300,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$7,633,865</b>	<b>\$0</b>	<b>64.00</b>	<b>3.00</b>	<b>\$7,633,865</b>	<b>\$0</b>	<b>64.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>3.14%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.14%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Taxation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$94,889,418</b>	<b>\$12,034,342</b>	<b>880.00</b>	<b>56.00</b>	<b>\$94,889,418</b>	<b>\$12,034,342</b>	<b>880.00</b>	<b>56.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Provide funding and staff for Identity and Access Management program	\$662,781	\$36,529	2.00	0.00	\$450,070	\$24,805	2.00	0.00
Move image storage and retrieval to a cloud-based solution	\$583,500	\$32,160	0.00	0.00	\$0	\$0	0.00	0.00
Increase audits for individual income tax returns	\$564,276	\$0	8.00	0.00	\$655,616	\$0	8.00	0.00
Increase appropriation for State Land Evaluation Advisory Committee	\$44,300	\$0	0.00	0.00	\$44,300	\$0	0.00	0.00
Implement breach monitoring service and role-based security training	\$187,768	\$12,232	0.00	0.00	\$67,306	\$12,694	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$4,097,707	\$195,442	0.00	0.00	\$4,097,707	\$195,442	0.00	0.00
<b>Total Increases</b>	<b>\$6,140,332</b>	<b>\$276,363</b>	<b>10.00</b>	<b>0.00</b>	<b>\$5,314,999</b>	<b>\$232,941</b>	<b>10.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Transfer appropriation between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$6,140,332</b>	<b>\$276,363</b>	<b>10.00</b>	<b>0.00</b>	<b>\$5,314,999</b>	<b>\$232,941</b>	<b>10.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$101,029,750</b>	<b>\$12,310,705</b>	<b>890.00</b>	<b>56.00</b>	<b>\$100,204,417</b>	<b>\$12,267,283</b>	<b>890.00</b>	<b>56.00</b>
<b>Percentage Change</b>	<b>6.47%</b>	<b>2.30%</b>	<b>1.14%</b>	<b>0.00%</b>	<b>5.60%</b>	<b>1.94%</b>	<b>1.14%</b>	<b>0.00%</b>
<b>Department of the Treasury</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$8,818,326</b>	<b>\$14,447,073</b>	<b>31.60</b>	<b>91.40</b>	<b>\$8,818,326</b>	<b>\$14,447,073</b>	<b>31.60</b>	<b>91.40</b>
<b>Proposed Increases</b>								
Provide relief for wrongful incarceration	\$582,313	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Maintain adequate staffing in accounting and reporting functions	\$75,006	\$50,003	-0.40	0.40	\$81,642	\$54,429	-0.40	0.40
Establish appropriation for state insurance trust funds	\$0	\$24,775,000	0.00	0.00	\$0	\$24,775,000	0.00	0.00
Distribution of Central Appropriations from Ch. 836	\$9,367	\$92,341	0.00	0.00	\$9,367	\$92,341	0.00	0.00
<b>Total Increases</b>	<b>\$666,686</b>	<b>\$24,917,344</b>	<b>-0.40</b>	<b>0.40</b>	<b>\$91,009</b>	<b>\$24,921,770</b>	<b>-0.40</b>	<b>0.40</b>
<b>Proposed Decreases</b>								
Remove funding provided for the relief of Keith Allen Harward	(\$1,548,439)	\$0	0.00	0.00	(\$1,548,439)	\$0	0.00	0.00
Remove appropriation for unclaimed property renovations	\$0	(\$862,952)	0.00	0.00	\$0	(\$862,952)	0.00	0.00
Reflect completion of unclaimed property holder reporting portal file protocol update	\$0	(\$48,000)	0.00	0.00	\$0	(\$48,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,548,439)</b>	<b>(\$910,952)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,548,439)</b>	<b>(\$910,952)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$881,753)</b>	<b>\$24,006,392</b>	<b>-0.40</b>	<b>0.40</b>	<b>(\$1,457,430)</b>	<b>\$24,010,818</b>	<b>-0.40</b>	<b>0.40</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$7,936,573</b>	<b>\$38,453,465</b>	<b>31.20</b>	<b>91.80</b>	<b>\$7,360,896</b>	<b>\$38,457,891</b>	<b>31.20</b>	<b>91.80</b>
<b>Percentage Change</b>	<b>-10.00%</b>	<b>166.17%</b>	<b>-1.27%</b>	<b>0.44%</b>	<b>-16.53%</b>	<b>166.20%</b>	<b>-1.27%</b>	<b>0.44%</b>
<b>Treasury Board</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$763,747,452</b>	<b>\$50,091,321</b>	<b>0.00</b>	<b>0.00</b>	<b>\$763,747,452</b>	<b>\$50,091,321</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Adjust funding for debt service	\$0	\$0	0.00	0.00	\$43,859,952	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$43,859,952</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Adjust funding for debt service	(\$4,648,452)	(\$738,915)	0.00	0.00	\$0	(\$1,632,290)	0.00	0.00
<b>Total Decreases</b>	(\$4,648,452)	(\$738,915)	0.00	0.00	\$0	(\$1,632,290)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,648,452)</b>	<b>(\$738,915)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$43,859,952</b>	<b>(\$1,632,290)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$759,099,000</b>	<b>\$49,352,406</b>	<b>0.00</b>	<b>0.00</b>	<b>\$807,607,404</b>	<b>\$48,459,031</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.61%</b>	<b>-1.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.74%</b>	<b>-3.26%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Finance</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$1,887,513,277</b>	<b>\$662,257,105</b>	<b>1,094.60</b>	<b>204.40</b>	<b>\$1,887,513,277</b>	<b>\$662,257,105</b>	<b>1,094.60</b>	<b>204.40</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$58,258,493	\$35,856,581	9.60	0.40	\$271,417,435	\$45,070,870	9.60	0.40
<b>Total Decreases</b>	(\$7,016,891)	(\$10,250,275)	0.00	1.00	(\$2,368,439)	(\$10,115,486)	0.00	1.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$51,241,602</b>	<b>\$25,606,306</b>	<b>9.60</b>	<b>1.40</b>	<b>\$269,048,996</b>	<b>\$34,955,384</b>	<b>9.60</b>	<b>1.40</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,938,754,879</b>	<b>\$687,863,411</b>	<b>1,104.20</b>	<b>205.80</b>	<b>\$2,156,562,273</b>	<b>\$697,212,489</b>	<b>1,104.20</b>	<b>205.80</b>
<b>Percentage Change</b>	<b>2.71%</b>	<b>3.87%</b>	<b>0.88%</b>	<b>0.68%</b>	<b>14.25%</b>	<b>5.28%</b>	<b>0.88%</b>	<b>0.68%</b>

**Health and Human Resources**

**Secretary of Health & Human Resources**

<b>2018-2020 Base Budget, Chapt. 836</b>	<b>\$728,516</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$728,516</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase funding for the Secretary's office	\$75,000	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Technical: Reflect Central Account Distributions	\$30,599	\$0	0.00	0.00	\$30,599	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$105,599</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$105,599</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Technical: Savings Related to Central Account Actions	(\$3,372)	\$0	0.00	0.00	(\$3,372)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,372)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,372)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$102,227</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$102,227</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$830,743</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$830,743</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>14.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Comprehensive Services for At-Risk Youth and Families**

<b>2018-2020 Base Budget, Chapt. 836</b>	<b>\$281,338,761</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>	<b>\$281,338,761</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Mandatory caseload and cost increases	\$16,902,103	\$0	0.00	0.00	\$37,326,255	\$0	0.00	0.00
Fund a rate study for private day placement services	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Reflect Central Account Distributions	\$92,677	\$0	0.00	0.00	\$92,677	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$17,244,780</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$37,418,932</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Technical: Savings Related to Central Account Actions	(\$6,625)	\$0	0.00	0.00	(\$6,625)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$6,625)	\$0	0.00	0.00	(\$6,625)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$17,238,155</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$37,412,307</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$298,576,916</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>	<b>\$318,751,068</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.13%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$971,106</b>	<b>\$5,952,844</b>	<b>8.37</b>	<b>2.63</b>	<b>\$971,106</b>	<b>\$5,952,844</b>	<b>8.37</b>	<b>2.63</b>
<b>Proposed Increases</b>								
Technical: Reflect Central Account Distributions	\$30,108	\$0	0.00	0.00	\$30,108	\$0	0.00	0.00
Increase special fund appropriation for Technology Assistance Program	\$0	\$65,930	0.00	0.00	\$0	\$65,930	0.00	0.00
<b>Total Increases</b>	<b>\$30,108</b>	<b>\$65,930</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,108</b>	<b>\$65,930</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Technical: Savings Related to Central Account Actions	(\$2,644)	\$0	0.00	0.00	(\$2,644)	\$0	0.00	0.00
Adjust special fund appropriation to reflect current relay services contract	\$0	(\$2,751,566)	0.00	0.00	\$0	(\$2,751,566)	0.00	0.00
<b>Total Decreases</b>	<b>(\$2,644)</b>	<b>(\$2,751,566)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,644)</b>	<b>(\$2,751,566)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$27,464</b>	<b>(\$2,685,636)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$27,464</b>	<b>(\$2,685,636)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$998,570</b>	<b>\$3,267,208</b>	<b>8.37</b>	<b>2.63</b>	<b>\$998,570</b>	<b>\$3,267,208</b>	<b>8.37</b>	<b>2.63</b>
<b>Percentage Change</b>	<b>2.83%</b>	<b>-45.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.83%</b>	<b>-45.12%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Health</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$170,525,146</b>	<b>\$532,728,591</b>	<b>1,490.00</b>	<b>2,193.00</b>	<b>\$170,525,146</b>	<b>\$532,728,591</b>	<b>1,490.00</b>	<b>2,193.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Technical: Reflect Central Account Distributions	\$6,268,035	\$10,808,586	0.00	0.00	\$6,268,035	\$10,808,586	0.00	0.00
Add funds for an Electronic Health Records System	\$1,801,500	\$0	1.00	0.00	\$4,201,500	\$0	1.00	0.00
Increase staff in the Office of the Chief Medical Examiner	\$1,472,900	\$0	12.00	0.00	\$1,472,900	\$0	12.00	0.00
Increase the decedent transport fee	\$700,000	\$0	0.00	0.00	\$700,000	\$0	0.00	0.00
Add GF support free clinics	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Add funds for increased rents at local health department facilities	\$345,304	\$230,959	0.00	0.00	\$345,304	\$230,959	0.00	0.00
Fund costs related to mandating the meningococcal vaccine to entering the sixth grade	\$0	\$0	0.00	0.00	\$520,745	\$1,562,236	0.00	0.00
Fund contract costs for Virginia Environmental Information System (VENIS)	\$165,000	\$0	0.00	0.00	\$223,000	\$0	0.00	0.00
Provide funding for the increase in costs for autopsy services related to infant deaths	\$102,923	\$0	0.00	0.00	\$102,923	\$0	0.00	0.00
Increase NGF appropriation for the federal Ryan White Program	\$0	\$12,500,000	0.00	0.00	\$0	\$12,500,000	0.00	0.00
Increase funds for education and access to women's reproductive health	\$0	\$6,000,000	0.00	1.00	\$0	\$6,000,000	0.00	1.00
Increase NGF appropriation for Drinking Water State Revolving Fund	\$0	\$2,500,000	0.00	0.00	\$0	\$2,500,000	0.00	0.00
Increase NGF for the Trauma Center Fund	\$0	\$1,500,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00
Fund staff to actively supervise a health system merger cooperative agreement	\$0	\$624,518	0.00	6.00	\$0	\$624,518	0.00	6.00
<b>Total Increases</b>	<b>\$11,355,662</b>	<b>\$34,164,063</b>	<b>13.00</b>	<b>7.00</b>	<b>\$14,334,407</b>	<b>\$35,726,299</b>	<b>13.00</b>	<b>7.00</b>
<b>Proposed Decreases</b>								
Transfer positions and federal appropriation for child and adult food programs to the Department of Education	\$0	(\$14,999,176)	0.00	-5.00	\$0	(\$14,999,176)	0.00	-5.00
Technical: Savings Related to Central Account Actions	(\$451,086)	(\$779,665)	0.00	0.00	(\$451,086)	(\$779,665)	0.00	0.00
Authorize study of food safety and restaurant inspection fees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish new fees for onsite sewage systems	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation within program and fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer general fund between programs to reflect proper alignment	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer NGF appropriation between programs to account for where spending will occur	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$451,086)</b>	<b>(\$15,778,841)</b>	<b>0.00</b>	<b>-5.00</b>	<b>(\$451,086)</b>	<b>(\$15,778,841)</b>	<b>0.00</b>	<b>-5.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$10,904,576</b>	<b>\$18,385,222</b>	<b>13.00</b>	<b>2.00</b>	<b>\$13,883,321</b>	<b>\$19,947,458</b>	<b>13.00</b>	<b>2.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$181,429,722</b>	<b>\$551,113,813</b>	<b>1,503.00</b>	<b>2,195.00</b>	<b>\$184,408,467</b>	<b>\$552,676,049</b>	<b>1,503.00</b>	<b>2,195.00</b>
<b>Percentage Change</b>	<b>6.39%</b>	<b>3.45%</b>	<b>0.87%</b>	<b>0.09%</b>	<b>8.14%</b>	<b>3.74%</b>	<b>0.87%</b>	<b>0.09%</b>
<b>Department of Health Professions</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$30,788,844</b>	<b>0.00</b>	<b>241.00</b>	<b>\$0</b>	<b>\$30,788,844</b>	<b>0.00</b>	<b>241.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Increase NGF appropriation to cover additional costs for authorized positions	\$0	\$1,174,348	0.00	0.00	\$0	\$1,174,348	0.00	0.00
Technical: Reflect Central Account Distributions	\$0	\$1,522,515	0.00	0.00	\$0	\$1,522,515	0.00	0.00
Increase NGF to reflect costs for telephone services	\$0	\$84,000	0.00	0.00	\$0	\$84,000	0.00	0.00
<b>Total Increases</b>	\$0	\$2,780,863	0.00	0.00	\$0	\$2,780,863	0.00	0.00
<b>Proposed Decreases</b>								
Technical: Savings Related to Central Account Actions	\$0	(\$96,500)	0.00	0.00	\$0	(\$96,500)	0.00	0.00
Transfer MEL between fund groups for proper alignment	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	(\$96,500)	0.00	0.00	\$0	(\$96,500)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$2,684,363</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,684,363</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$33,473,207</b>	<b>0.00</b>	<b>241.00</b>	<b>\$0</b>	<b>\$33,473,207</b>	<b>0.00</b>	<b>241.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>8.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.72%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Medical Assistance Services</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$4,729,698,510</b>	<b>\$5,623,286,311</b>	<b>240.02</b>	<b>249.98</b>	<b>\$4,729,698,510</b>	<b>\$5,623,286,311</b>	<b>240.02</b>	<b>249.98</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Medicaid utilization and inflation	\$199,450,674	\$334,394,964	0.00	0.00	\$384,421,932	\$498,099,289	0.00	0.00
DOJ: Add funding for 825 required Community Living (CL) and Family and Individual Supports (FIS) waiver slots	\$14,504,043	\$14,504,043	0.00	0.00	\$30,515,895	\$30,515,895	0.00	0.00
Family Access to Medical Insurance Security utilization and inflation	\$3,849,858	\$28,232,295	0.00	0.00	\$23,399,128	\$19,253,975	0.00	0.00
Correct Medicaid forecast to account for ACA tax and CSA spending	\$0	\$0	0.00	0.00	\$14,377,085	\$14,377,085	0.00	0.00
Medicaid Children's Health Insurance Program utilization and inflation	\$1,921,446	\$14,090,604	0.00	0.00	\$16,615,995	\$4,571,074	0.00	0.00
Adjust appropriation for the the Virginia Health Care Fund	\$0	\$12,220,660	0.00	0.00	\$0	\$6,520,660	0.00	0.00
Authorize overtime pay for consumer-directed attendants	\$0	\$0	0.00	0.00	\$9,609,223	\$9,609,223	0.00	0.00
Increase consumer-directed personal care rates	\$4,773,196	\$4,773,196	0.00	0.00	\$5,055,102	\$5,055,102	0.00	0.00
Fund re-procurement costs of the Cover Virginia Call Center	\$3,750,000	\$6,250,000	0.00	0.00	\$1,125,000	\$3,375,000	0.00	0.00
Technical: Reflect Central Account Distributions	\$3,747,733	\$4,445,956	0.00	0.00	\$3,747,733	\$4,445,956	0.00	0.00
Fund the Medicaid costs of full implementation of same day access at community services boards	\$1,600,000	\$1,600,000	0.00	0.00	\$1,600,000	\$1,600,000	0.00	0.00
Adjust funding for involuntary mental commitments	\$3,022,906	\$0	0.00	0.00	\$3,935,262	\$0	0.00	0.00
DOJ: Add 50 reserve Medicaid Comm. Living waiver slots	\$937,238	\$937,238	0.00	0.00	\$1,874,475	\$1,874,475	0.00	0.00
Fund external quality review activities for managed care oversight	\$301,755	\$905,266	0.00	0.00	\$570,449	\$1,711,348	0.00	0.00
Fund training for consumer-directed attendants	\$500,000	\$500,000	0.00	0.00	\$500,000	\$500,000	0.00	0.00
Add two positions to strengthen data security and processes	\$138,087	\$138,087	1.00	1.00	\$138,087	\$138,087	1.00	1.00
Backfill funds from reduced federal support for information technology staff	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Fund increase in costs for third party liability verifications	\$104,175	\$104,175	0.00	0.00	\$104,175	\$104,175	0.00	0.00
Evaluation of the GAP waiver	\$85,000	\$85,000	0.00	0.00	\$85,000	\$85,000	0.00	0.00
Medicaid expansion for low-income individuals	\$14,770,835	\$1,047,111,240	7.50	7.50	\$17,368,267	\$2,450,706,030	7.50	7.50
Increase funding for FAMIS outreach and enrollment	\$11,280	\$82,720	0.00	0.00	\$19,388	\$74,612	0.00	0.00
Use civil money penalty funds to improve care in nursing facilities	\$0	\$700,000	0.00	0.00	\$0	\$700,000	0.00	0.00
Provide federal funds for eye care services for low-income children in Title I schools	\$0	\$336,096	0.00	0.00	\$0	\$336,096	0.00	0.00
Move appropriation to reflect agency operations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify language for the graduate medical residency program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide notice of changes to the state plan and or Medicaid waivers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update the eligibility performance management program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require data reporting on managed care payments for services under the Children's Services Act	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$253,468,226</b>	<b>\$1,471,411,540</b>	<b>8.50</b>	<b>8.50</b>	<b>\$515,312,196</b>	<b>\$3,053,653,082</b>	<b>8.50</b>	<b>8.50</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Medicaid expansion for low-income individuals	(\$135,155,718)	(\$120,996,248)	0.00	0.00	(\$238,778,481)	(\$214,326,554)	0.00	0.00
Correct Medicaid forecast to account for ACA tax and CSA spending	(\$22,426,441)	(\$22,426,441)	0.00	0.00	\$0	\$0	0.00	0.00
DOJ: Reduce funding for state intellectual disability training centers	(\$10,547,486)	(\$10,547,486)	0.00	0.00	(\$17,036,146)	(\$17,036,146)	0.00	0.00
Adjust Health Care Fund appropriation	(\$12,220,660)	\$0	0.00	0.00	(\$6,520,660)	\$0	0.00	0.00
Technical: Savings Related to Central Account Actions	(\$466,880)	(\$478,387)	0.00	0.00	(\$466,880)	(\$478,387)	0.00	0.00
Reduce appropriation for Piedmont Geriatric and Catawba Hospitals due to federal reductions	(\$453,910)	(\$453,910)	0.00	0.00	(\$635,474)	(\$635,474)	0.00	0.00
Adjust funding to reflect a reduction in federal support for information technology staff	\$0	\$0	0.00	0.00	\$0	(\$250,000)	0.00	0.00
Adjust appropriation to reflect anticipated grant revenue	\$0	(\$16,000,000)	0.00	0.00	\$0	(\$16,000,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$181,271,095)</b>	<b>(\$170,902,472)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$263,437,641)</b>	<b>(\$248,726,561)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$72,197,131</b>	<b>\$1,300,509,068</b>	<b>8.50</b>	<b>8.50</b>	<b>\$251,874,555</b>	<b>\$2,804,926,521</b>	<b>8.50</b>	<b>8.50</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$4,801,895,641</b>	<b>\$6,923,795,379</b>	<b>248.52</b>	<b>258.48</b>	<b>\$4,981,573,065</b>	<b>\$8,428,212,832</b>	<b>248.52</b>	<b>258.48</b>
<b>Percentage Change</b>	<b>1.53%</b>	<b>23.13%</b>	<b>3.54%</b>	<b>3.40%</b>	<b>5.33%</b>	<b>49.88%</b>	<b>3.54%</b>	<b>3.40%</b>
<b>Department of Behavioral Health and Developmental Services</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$772,594,888</b>	<b>\$346,558,196</b>	<b>5,970.25</b>	<b>1,602.25</b>	<b>\$772,594,888</b>	<b>\$346,558,196</b>	<b>5,970.25</b>	<b>1,602.25</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Technical: Reflect Central Account Distributions	\$24,189,918	\$2,693,752	0.00	0.00	\$24,189,918	\$2,693,752	0.00	0.00
Complete implementation of Same Day Access (STEP-VA)	\$5,900,000	\$0	0.00	0.00	\$5,900,000	\$0	0.00	0.00
Provide funds for primary care screening and monitoring (STEP-VA)	\$3,720,000	\$0	0.00	0.00	\$7,440,000	\$0	0.00	0.00
Backfill NGF with GF for medication assisted treatment services	\$5,000,000	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Add discharge assistance plan (DAP) funds to reduce census at state facilities	\$2,300,000	\$0	0.00	0.00	\$4,600,000	\$0	0.00	0.00
Permanent supportive housing: Add funds for adults with serious mental illness	\$1,525,605	\$0	0.00	0.00	\$3,051,210	\$0	0.00	0.00
Permanent supportive housing: Add funds for pregnant and parenting women	\$826,200	\$0	0.00	0.00	\$1,652,400	\$0	0.00	0.00
Permanent supportive housing: Transfer admin. funds from Grants to Localities to Central Office	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Develop assisted living facility for BH facility discharges	\$700,000	\$0	0.00	0.00	\$1,700,000	\$0	10.00	0.00
Fund community support teams for BH facility discharges	\$1,050,000	\$0	0.00	0.00	\$1,052,170	\$0	0.00	0.00
Fund electronic health records system at all DBHDS facilities	\$5,100,000	\$0	0.00	0.00	\$5,100,000	\$0	0.00	0.00
Operating support for new 56-bed unit at Western State Hospital	\$0	\$0	0.00	0.00	\$5,596,242	\$621,805	101.00	11.00
Backfill NGF with GF for reduction in Medicaid federal DSH payments at Piedmont Geriatric and Catawba Hospitals	\$907,820	\$0	0.00	0.00	\$1,270,948	\$0	0.00	0.00
DOJ: Increase funding for state rental assistance program for individuals with developmental disabilities	\$1,558,836	\$0	0.00	0.00	\$4,147,833	\$0	0.00	0.00
DOJ: Expand crisis services for individuals with developmental disabilities	\$2,381,250	\$0	0.00	0.00	\$3,175,000	\$0	0.00	0.00
DOJ: Fund DD health support network in Central Virginia Training Center region	\$0	\$0	0.00	0.00	\$1,300,000	\$0	8.75	0.00
DOJ: Provide community services for Non-Medicaid training center residents	\$175,000	\$0	0.00	0.00	\$175,000	\$0	0.00	0.00
DOJ: Fund increased costs of the Independent Reviewer	\$62,167	\$0	0.00	0.00	\$101,815	\$0	0.00	0.00
DOJ: Increase funding for provider training, compliance & quality improvements	\$0	\$1,200,000	0.00	0.00	\$0	\$0	0.00	0.00
DOJ: Allocate BHDS trust fund to increase community capacity for individuals with medically complex support needs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund caseload growth in the Part C Early Intervention Program	\$1,807,518	\$0	0.00	0.00	\$2,779,610	\$0	0.00	0.00
Provide additional DBHDS Office of Licensing Positions	\$238,692	\$0	5.00	0.00	\$859,294	\$0	9.00	0.00
VCBR: Fund facility expansion operating costs	\$0	\$0	0.00	0.00	\$7,761,111	\$0	147.00	0.00
VCBR: Fund temporary beds for individuals with significant medical needs	\$2,793,766	\$0	55.00	0.00	\$2,888,960	\$0	55.00	0.00
VCBR: Fund medical costs of residents with Hepatitis C	\$540,000	\$0	0.00	0.00	\$540,000	\$0	0.00	0.00
VCBR: Fund cost increase for Sexually Violent Predator supervision and monitoring	\$331,846	\$0	0.00	0.00	\$518,570	\$0	0.00	0.00
Technical: Transfer Local Inpatient Purchase of Service funds (LIPOS) to Community Services Boards	\$2,500,000	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Technical: Transfer LIPOS funds to Community Services Boards	\$2,250,000	\$0	0.00	0.00	\$2,250,000	\$0	0.00	0.00
Technical: Transfer funds for community integration managers	\$235,323	\$0	3.00	0.00	\$235,323	\$0	3.00	0.00
Technical: Correct appropriation error at Central Office	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Increase federal appropriation to account for Medicaid administrative cost allocation plan	\$0	\$7,600,000	0.00	0.00	\$0	\$7,600,000	0.00	0.00
Realign funding within DBHDS	\$0	\$173,472	0.00	2.00	\$0	\$173,472	0.00	2.00
<b>Total Increases</b>	<b>\$66,493,941</b>	<b>\$11,667,224</b>	<b>63.00</b>	<b>2.00</b>	<b>\$96,185,404</b>	<b>\$11,089,029</b>	<b>333.75</b>	<b>13.00</b>
<b>Proposed Decreases</b>								
DOJ: Reduce position level at training centers	\$0	\$0	-59.00	-306.00	\$0	\$0	-59.00	-306.00
VCBR: Remove language restricting movement of funds to the Virginia Ctr. for Behavioral Rehabilitation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer permanent supportive housing administrative funds to Central Office	(\$200,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Transfer funds for community integration managers	(\$235,323)	\$0	-3.00	0.00	(\$235,323)	\$0	-3.00	0.00
DOJ: Reduce appropriation to account for downsizing and closure of training centers	\$0	\$0	0.00	0.00	(\$1,042,623)	\$0	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$1,732,095)	(\$337,461)	0.00	0.00	(\$1,732,095)	(\$337,461)	0.00	0.00
Technical: Transfer LIPOS to Community Services Boards	(\$2,250,000)	\$0	0.00	0.00	(\$2,250,000)	\$0	0.00	0.00
Technical: Transfer LIPOS to Community Services Boards	(\$2,500,000)	\$0	0.00	0.00	(\$2,500,000)	\$0	0.00	0.00
Medicaid expansion savings in CSB behavioral health services	(\$16,653,864)	\$0	0.00	0.00	(\$24,980,796)	\$0	0.00	0.00
Realign funding within DBHDS	\$0	(\$173,472)	0.00	0.00	\$0	(\$173,472)	0.00	0.00
Reduce federal DSH payments to Piedmont Geriatric & Catawba Hospitals	\$0	(\$907,820)	0.00	0.00	\$0	(\$1,270,948)	0.00	0.00
Adjust Trust Fund appropriation for DOJ expenditure items	\$0	(\$4,750,000)	0.00	0.00	\$0	(\$8,550,000)	0.00	0.00
Technical: Reduce special fund appropriation in training centers to align with revenue	\$0	(\$50,000,000)	0.00	0.00	\$0	(\$50,000,000)	0.00	0.00
Transfer appropriation between fund detail	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funds between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$23,571,282)</b>	<b>(\$56,168,753)</b>	<b>-62.00</b>	<b>-306.00</b>	<b>(\$32,940,837)</b>	<b>(\$60,331,881)</b>	<b>-62.00</b>	<b>-306.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$42,922,659</b>	<b>(\$44,501,529)</b>	<b>1.00</b>	<b>-304.00</b>	<b>\$63,244,567</b>	<b>(\$49,242,852)</b>	<b>271.75</b>	<b>-293.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$815,517,547</b>	<b>\$302,056,667</b>	<b>5,971.25</b>	<b>1,298.25</b>	<b>\$835,839,455</b>	<b>\$297,315,344</b>	<b>6,242.00</b>	<b>1,309.25</b>
<b>Percentage Change</b>	<b>5.56%</b>	<b>-12.84%</b>	<b>0.02%</b>	<b>-18.97%</b>	<b>8.19%</b>	<b>-14.21%</b>	<b>4.55%</b>	<b>-18.29%</b>
<b>Department for Aging and Rehabilitative Services</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$58,460,661</b>	<b>\$180,152,321</b>	<b>72.09</b>	<b>935.93</b>	<b>\$58,460,661</b>	<b>\$180,152,321</b>	<b>72.09</b>	<b>935.93</b>
<b>Proposed Increases</b>								
Technical: Reflect Central Account Distributions	\$436,914	\$3,868,108	0.00	0.00	\$436,914	\$3,868,108	0.00	0.00
Fund adult services case management system operations	\$440,000	\$0	0.00	0.00	\$440,000	\$0	0.00	0.00
Move appropriation to reflect agency operations	\$0	\$0	9.67	-9.67	\$0	\$0	9.67	-9.67
<b>Total Increases</b>	<b>\$876,914</b>	<b>\$3,868,108</b>	<b>9.67</b>	<b>-9.67</b>	<b>\$876,914</b>	<b>\$3,868,108</b>	<b>9.67</b>	<b>-9.67</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Technical: Savings to Reflect Cental Account Actions	(\$36,809)	(\$367,952)	0.00	0.00	(\$36,809)	(\$367,952)	0.00	0.00
<b>Total Decreases</b>	(\$36,809)	(\$367,952)	0.00	0.00	(\$36,809)	(\$367,952)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$840,105</b>	<b>\$3,500,156</b>	<b>9.67</b>	<b>-9.67</b>	<b>\$840,105</b>	<b>\$3,500,156</b>	<b>9.67</b>	<b>-9.67</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$59,300,766</b>	<b>\$183,652,477</b>	<b>81.76</b>	<b>926.26</b>	<b>\$59,300,766</b>	<b>\$183,652,477</b>	<b>81.76</b>	<b>926.26</b>
<b>Percentage Change</b>	<b>1.44%</b>	<b>1.94%</b>	<b>13.41%</b>	<b>-1.03%</b>	<b>1.44%</b>	<b>1.94%</b>	<b>13.41%</b>	<b>-1.03%</b>
<b>Woodrow Wilson Rehabilitation Center</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$5,056,157</b>	<b>\$21,697,324</b>	<b>58.80</b>	<b>222.20</b>	<b>\$5,056,157</b>	<b>\$21,697,324</b>	<b>58.80</b>	<b>222.20</b>
<b>Proposed Increases</b>								
Technical: Reflect Central Account Distributions	\$289,238	\$791,584	0.00	0.00	\$289,238	\$791,584	0.00	0.00
<b>Total Increases</b>	\$289,238	\$791,584	0.00	0.00	\$289,238	\$791,584	0.00	0.00
<b>Proposed Decreases</b>								
Technical: Savings from Central Account Actions	(\$27,681)	(\$86,581)	0.00	0.00	(\$27,681)	(\$86,581)	0.00	0.00
<b>Total Decreases</b>	(\$27,681)	(\$86,581)	0.00	0.00	(\$27,681)	(\$86,581)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$261,557</b>	<b>\$705,003</b>	<b>0.00</b>	<b>0.00</b>	<b>\$261,557</b>	<b>\$705,003</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$5,317,714</b>	<b>\$22,402,327</b>	<b>58.80</b>	<b>222.20</b>	<b>\$5,317,714</b>	<b>\$22,402,327</b>	<b>58.80</b>	<b>222.20</b>
<b>Percentage Change</b>	<b>5.17%</b>	<b>3.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.17%</b>	<b>3.25%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Social Services</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$411,455,380</b>	<b>\$1,614,959,802</b>	<b>618.99</b>	<b>1,221.51</b>	<b>\$411,455,380</b>	<b>\$1,614,959,802</b>	<b>618.99</b>	<b>1,221.51</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Technical: Reflect Central Account Distributions	\$4,200,964	\$5,244,057	0.00	0.00	\$4,200,964	\$5,244,057	0.00	0.00
Restore information technology appropriation reductions	\$4,200,600	\$4,200,600	0.00	0.00	\$4,200,600	\$4,200,600	0.00	0.00
Fund the child welfare forecast	\$3,285,629	\$6,720,620	0.00	0.00	\$3,285,629	\$6,720,620	0.00	0.00
Fund the comprehensive child welfare information system with mandated reinvestment funds	\$3,078,595	\$0	0.00	0.00	\$3,078,595	\$0	0.00	0.00
Medicaid Expansion: Increase support for additional local DSS eligibility workers	\$2,250,545	\$16,879,087	0.00	0.00	\$3,642,480	\$27,318,604	0.00	0.00
Backfill loss of NGF revenue for child support enforcement operations	\$2,953,790	\$0	58.00	0.00	\$2,953,790	\$0	58.00	0.00
Reinvest Auxiliary Grant program savings in rate increase	\$1,400,000	\$0	0.00	0.00	\$1,400,000	\$0	0.00	0.00
Fund ongoing child welfare services with mandated reinvestment funds	\$1,335,304	\$0	0.00	0.00	\$1,335,304	\$0	0.00	0.00
Adjust funding for the Temporary Assistance for Needy Families Unemployed Parents program	\$796,839	\$0	0.00	0.00	\$796,839	\$0	0.00	0.00
Fund rent increases for leased facilities	\$331,919	\$417,041	0.00	0.00	\$331,919	\$417,041	0.00	0.00
Create an Office of Immigrant Assistance	\$450,000	\$0	2.00	0.00	\$300,000	\$0	2.00	0.00
Fund Auxiliary Grants for individuals with mental illness discharged from state BH facilities	\$0	\$0	0.00	0.00	\$299,040	\$0	0.00	0.00
Appropriate nongeneral funds for local staff and operations	\$0	\$27,000,000	0.00	0.00	\$0	\$27,000,000	0.00	0.00
Appropriate additional Child Care and Development Fund grant award	\$0	\$1,135,136	0.00	0.00	\$0	\$1,135,136	0.00	0.00
Appropriate additional Child Care and Development Fund grant award for Division of Licensing program technology improvements	\$0	\$714,469	0.00	0.00	\$0	\$714,469	0.00	0.00
Increase Virginia Birth Registry Fund appropriation	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
<b>Total Increases</b>	<b>\$24,284,185</b>	<b>\$62,411,010</b>	<b>60.00</b>	<b>0.00</b>	<b>\$25,825,160</b>	<b>\$72,850,527</b>	<b>60.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Remove excess appropriation and positions	(\$20,000)	(\$20,000)	0.00	-20.00	(\$20,000)	(\$20,000)	0.00	-20.00
Capture surplus in funding from the Auxiliary Grant program	(\$1,800,000)	\$0	0.00	0.00	(\$1,800,000)	\$0	0.00	0.00
Offset nongeneral fund decrease in child support enforcement revenue	\$0	(\$3,509,790)	0.00	-58.00	\$0	(\$3,509,790)	0.00	-58.00
Adjust Supplemental Nutrition Assistance Program Employment and Training (SNAPET) pilot grant appropriation	\$0	(\$4,158,071)	0.00	0.00	\$0	(\$8,316,144)	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$3,756,626)	(\$7,029,613)	0.00	0.00	(\$3,756,626)	(\$7,029,613)	0.00	0.00
Fund the Temporary Assistance for Needy Families benefits forecast	\$0	(\$24,997,007)	0.00	0.00	\$0	(\$29,084,471)	0.00	0.00
Reduce frequency of Division of Licensing Programs report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Redistribute appropriation to align with actual expenses	\$0	\$0	-54.99	54.99	\$0	\$0	-54.99	54.99
Modify eligibility systems modernization language and reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend adoption subsidy parental placement language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$5,576,626)</b>	<b>(\$39,714,481)</b>	<b>-54.99</b>	<b>-23.01</b>	<b>(\$5,576,626)</b>	<b>(\$47,960,018)</b>	<b>-54.99</b>	<b>-23.01</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$18,707,559</b>	<b>\$22,696,529</b>	<b>5.01</b>	<b>-23.01</b>	<b>\$20,248,534</b>	<b>\$24,890,509</b>	<b>5.01</b>	<b>-23.01</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$430,162,939</b>	<b>\$1,637,656,331</b>	<b>624.00</b>	<b>1,198.50</b>	<b>\$431,703,914</b>	<b>\$1,639,850,311</b>	<b>624.00</b>	<b>1,198.50</b>
<b>Percentage Change</b>	<b>4.55%</b>	<b>1.41%</b>	<b>0.81%</b>	<b>-1.88%</b>	<b>4.92%</b>	<b>1.54%</b>	<b>0.81%</b>	<b>-1.88%</b>
<b>Virginia Board for People with Disabilities</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$201,837</b>	<b>\$1,725,350</b>	<b>0.60</b>	<b>8.40</b>	<b>\$201,837</b>	<b>\$1,725,350</b>	<b>0.60</b>	<b>8.40</b>
<b>Proposed Increases</b>								
Technical: Reflect Central Account Distributions	\$9,892	\$0	0.00	0.00	\$9,892	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$9,892</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,892</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move appropriation to reflect agency operations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$214)	\$0	0.00	0.00	(\$214)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$214)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$214)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$9,678</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,678</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$211,515</b>	<b>\$1,725,350</b>	<b>0.60</b>	<b>8.40</b>	<b>\$211,515</b>	<b>\$1,725,350</b>	<b>0.60</b>	<b>8.40</b>
<b>Percentage Change</b>	<b>4.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$5,923,019</b>	<b>\$65,654,765</b>	<b>62.60</b>	<b>92.40</b>	<b>\$5,923,019</b>	<b>\$65,654,765</b>	<b>62.60</b>	<b>92.40</b>
<b>Proposed Increases</b>								
Technical: Reflect Central Account Distributions	\$242,751	\$648,343	0.00	0.00	\$242,751	\$648,343	0.00	0.00
<b>Total Increases</b>	<b>\$242,751</b>	<b>\$648,343</b>	<b>0.00</b>	<b>0.00</b>	<b>\$242,751</b>	<b>\$648,343</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Align agency appropriation with current services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$27,633)	(\$73,669)	0.00	0.00	(\$27,633)	(\$73,669)	0.00	0.00
<b>Total Decreases</b>	<b>(\$27,633)</b>	<b>(\$73,669)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$27,633)</b>	<b>(\$73,669)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$215,118</b>	<b>\$574,674</b>	<b>0.00</b>	<b>0.00</b>	<b>\$215,118</b>	<b>\$574,674</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$6,138,137</b>	<b>\$66,229,439</b>	<b>62.60</b>	<b>92.40</b>	<b>\$6,138,137</b>	<b>\$66,229,439</b>	<b>62.60</b>	<b>92.40</b>
<b>Percentage Change</b>	<b>3.63%</b>	<b>0.88%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.63%</b>	<b>0.88%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$342,248</b>	<b>\$2,571,803</b>	<b>0.00</b>	<b>26.00</b>	<b>\$342,248</b>	<b>\$2,571,803</b>	<b>0.00</b>	<b>26.00</b>
<b>Proposed Increases</b>								
Technical: Reflect Central Account Distributions	\$0	\$84,699	0.00	0.00	\$0	\$84,699	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$84,699</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$84,699</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move appropriation to correct program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Savings to Reflect Central Account Actions	(\$304)	(\$7,882)	0.00	0.00	(\$304)	(\$7,882)	0.00	0.00
<b>Total Decreases</b>	<b>(\$304)</b>	<b>(\$7,882)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$304)</b>	<b>(\$7,882)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$304)</b>	<b>\$76,817</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$304)</b>	<b>\$76,817</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$341,944</b>	<b>\$2,648,620</b>	<b>0.00</b>	<b>26.00</b>	<b>\$341,944</b>	<b>\$2,648,620</b>	<b>0.00</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>-0.09%</b>	<b>2.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.09%</b>	<b>2.99%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Health and Human Resources</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$6,437,296,229</b>	<b>\$8,478,683,897</b>	<b>8,540.72</b>	<b>6,795.30</b>	<b>\$6,437,296,229</b>	<b>\$8,478,683,897</b>	<b>8,540.72</b>	<b>6,795.30</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	<b>\$374,401,296</b>	<b>\$1,587,893,364</b>	<b>154.17</b>	<b>7.83</b>	<b>\$690,630,601</b>	<b>\$3,181,558,464</b>	<b>424.92</b>	<b>18.83</b>
<b>Total Decreases</b>	<b>(\$210,975,371)</b>	<b>(\$285,948,697)</b>	<b>-116.99</b>	<b>-334.01</b>	<b>(\$302,511,472)</b>	<b>(\$376,181,451)</b>	<b>-116.99</b>	<b>-334.01</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$163,425,925</b>	<b>\$1,301,944,667</b>	<b>37.18</b>	<b>-326.18</b>	<b>\$388,119,129</b>	<b>\$2,805,377,013</b>	<b>307.93</b>	<b>-315.18</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$6,600,722,154</b>	<b>\$9,780,628,564</b>	<b>8,577.90</b>	<b>6,469.12</b>	<b>\$6,825,415,358</b>	<b>\$11,284,060,910</b>	<b>8,848.65</b>	<b>6,480.12</b>
<b>Percentage Change</b>	<b>2.54%</b>	<b>15.36%</b>	<b>0.44%</b>	<b>-4.80%</b>	<b>6.03%</b>	<b>33.09%</b>	<b>3.61%</b>	<b>-4.64%</b>
<b>Natural Resources</b>								
<b>Secretary of Natural Resources</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$587,173</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>	<b>\$587,173</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$22,081	\$2,699	0.00	0.00	\$22,081	\$2,699	0.00	0.00
<b>Total Increases</b>	<b>\$22,081</b>	<b>\$2,699</b>	<b>0.00</b>	<b>0.00</b>	<b>\$22,081</b>	<b>\$2,699</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$22,081</b>	<b>\$2,699</b>	<b>0.00</b>	<b>0.00</b>	<b>\$22,081</b>	<b>\$2,699</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$609,254</b>	<b>\$102,699</b>	<b>5.00</b>	<b>0.00</b>	<b>\$609,254</b>	<b>\$102,699</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.76%</b>	<b>2.70%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.76%</b>	<b>2.70%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Conservation &amp; Recreation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$49,922,661</b>	<b>\$50,292,668</b>	<b>408.50</b>	<b>39.50</b>	<b>\$49,922,661</b>	<b>\$50,292,668</b>	<b>408.50</b>	<b>39.50</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$1,323,703	\$211,504	0.00	0.00	\$1,323,703	\$211,504	0.00	0.00
Provide for the required deposit to the Water Quality Improvement and Virginia Natural Resources Commitment Funds from the FY 2017 surplus	\$22,532,299	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase funding for the Virginia Outdoors Foundation	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Increase appropriation for the Virginia Land Conservation Fund	\$0	\$312,500	0.00	0.00	\$0	\$0	0.00	0.00
Increase and adjust nongeneral fund appropriation to support anticipated revenues and expenditures	\$0	\$3,909,969	0.00	0.00	\$0	\$3,909,969	0.00	0.00
Establish appropriation to support mitigation settlement funding related to parks	\$0	\$509,955	0.00	3.00	\$0	\$317,124	0.00	3.00
Deploy broadband connectivity in the state park system	\$526,888	\$0	0.00	0.00	\$9,460	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$24,632,890</b>	<b>\$4,943,928</b>	<b>0.00</b>	<b>3.00</b>	<b>\$1,583,163</b>	<b>\$4,438,597</b>	<b>0.00</b>	<b>3.00</b>
<b>Proposed Decreases</b>								
Extend the deadline for submission of the Plan for Rehabilitation of District Owned Dams	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funds for Breaks Interstate Park to the correct service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time funding provided for the opening of Seven Bends recreational area	(\$167,548)	\$0	0.00	0.00	(\$167,548)	\$0	0.00	0.00
Remove debt service appropriation from operating budget	\$0	(\$75,000)	0.00	0.00	\$0	(\$75,000)	0.00	0.00
Move funds between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$167,548)</b>	<b>(\$75,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$167,548)</b>	<b>(\$75,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$24,465,342</b>	<b>\$4,868,928</b>	<b>0.00</b>	<b>3.00</b>	<b>\$1,415,615</b>	<b>\$4,363,597</b>	<b>0.00</b>	<b>3.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$74,388,003</b>	<b>\$55,161,596</b>	<b>408.50</b>	<b>42.50</b>	<b>\$51,338,276</b>	<b>\$54,656,265</b>	<b>408.50</b>	<b>42.50</b>
<b>Percentage Change</b>	<b>49.01%</b>	<b>9.68%</b>	<b>0.00%</b>	<b>7.59%</b>	<b>2.84%</b>	<b>8.68%</b>	<b>0.00%</b>	<b>7.59%</b>
<b>Department of Environmental Quality</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$39,560,090</b>	<b>\$137,158,047</b>	<b>408.50</b>	<b>564.50</b>	<b>\$39,560,090</b>	<b>\$137,158,047</b>	<b>408.50</b>	<b>564.50</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$2,068,493	\$2,302,322	0.00	0.00	\$2,068,493	\$2,302,322	0.00	0.00
Increase general fund appropriation to support water quality monitoring	\$14,000	\$0	0.00	0.00	\$14,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,082,493</b>	<b>\$2,302,322</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,082,493</b>	<b>\$2,302,322</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Remove contingent language under the air protection program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute agency savings	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust general fund appropriation at program level to match agency priorities	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time funding for an extensometer	(\$1,350,000)	\$0	0.00	0.00	(\$1,350,000)	\$0	0.00	0.00
Adjust supplant of general fund appropriations for the land division	(\$500,000)	\$500,000	0.00	0.00	(\$500,000)	\$500,000	0.00	0.00
<b>Total Decreases</b>	(\$1,850,000)	\$500,000	0.00	0.00	(\$1,850,000)	\$500,000	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$232,493</b>	<b>\$2,802,322</b>	<b>0.00</b>	<b>0.00</b>	<b>\$232,493</b>	<b>\$2,802,322</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$39,792,583</b>	<b>\$139,960,369</b>	<b>408.50</b>	<b>564.50</b>	<b>\$39,792,583</b>	<b>\$139,960,369</b>	<b>408.50</b>	<b>564.50</b>
<b>Percentage Change</b>	<b>0.59%</b>	<b>2.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.59%</b>	<b>2.04%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Game and Inland Fisheries</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$62,833,365</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$62,833,365</b>	<b>0.00</b>	<b>496.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$2,139,960	0.00	0.00	\$0	\$2,139,960	0.00	0.00
Increase nongeneral fund appropriation for anticipated mitigation revenue	\$0	\$768,400	0.00	0.00	\$0	\$768,400	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$2,908,360</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,908,360</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reallocate funding across service areas to align with expenditures	\$0	(\$2,139,960)	0.00	0.00	\$0	(\$2,139,960)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$2,139,960)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$2,139,960)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$768,400</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$768,400</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$63,601,765</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$63,601,765</b>	<b>0.00</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.22%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$4,431,398</b>	<b>\$2,411,920</b>	<b>27.00</b>	<b>18.00</b>	<b>\$4,431,398</b>	<b>\$2,411,920</b>	<b>27.00</b>	<b>18.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$124,868	\$68,631	0.00	0.00	\$124,868	\$68,631	0.00	0.00
Provide funding for an additional project review archaeologist	\$93,004	\$0	0.00	0.00	\$93,004	\$0	0.00	0.00
Provide additional funding for the preservation of historical African American graves and cemeteries	\$960	\$0	0.00	0.00	\$960	\$0	0.00	0.00
Increase nongeneral fund revenue appropriation for anticipated mitigation revenue	\$0	\$200,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Increase nongeneral fund appropriation to support an additional position and language for an easement fee	\$0	\$97,799	0.00	1.00	\$0	\$97,799	0.00	1.00
Increase federal appropriation for anticipated grant awards	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
<b>Total Increases</b>	<b>\$218,832</b>	<b>\$866,430</b>	<b>0.00</b>	<b>1.00</b>	<b>\$218,832</b>	<b>\$766,430</b>	<b>0.00</b>	<b>1.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$218,832</b>	<b>\$866,430</b>	<b>0.00</b>	<b>1.00</b>	<b>\$218,832</b>	<b>\$766,430</b>	<b>0.00</b>	<b>1.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$4,650,230</b>	<b>\$3,278,350</b>	<b>27.00</b>	<b>19.00</b>	<b>\$4,650,230</b>	<b>\$3,178,350</b>	<b>27.00</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>4.94%</b>	<b>35.92%</b>	<b>0.00%</b>	<b>5.56%</b>	<b>4.94%</b>	<b>31.78%</b>	<b>0.00%</b>	<b>5.56%</b>
<b>Marine Resources Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$12,646,957</b>	<b>\$12,318,239</b>	<b>135.50</b>	<b>28.00</b>	<b>\$12,646,957</b>	<b>\$12,318,239</b>	<b>135.50</b>	<b>28.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$433,891	\$221,174	0.00	0.00	\$433,891	\$221,174	0.00	0.00
Increase appropriation for information technology upgrade	\$52,000	\$0	0.00	0.00	\$52,000	\$0	0.00	0.00
Adjust appropriation for the Tangier Island seawall project	\$19,687	\$0	0.00	0.00	\$7,687	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$505,578</b>	<b>\$221,174</b>	<b>0.00</b>	<b>0.00</b>	<b>\$493,578</b>	<b>\$221,174</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Increase general fund for removal of derelict barge	\$0	\$0	0.00	0.00	\$190,000	\$0	0.00	0.00
Transfer general fund appropriation across agency programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute budget reduction to the correct programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$505,578</b>	<b>\$221,174</b>	<b>0.00</b>	<b>0.00</b>	<b>\$683,578</b>	<b>\$221,174</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$13,152,535</b>	<b>\$12,539,413</b>	<b>135.50</b>	<b>28.00</b>	<b>\$13,330,535</b>	<b>\$12,539,413</b>	<b>135.50</b>	<b>28.00</b>
<b>Percentage Change</b>	<b>4.00%</b>	<b>1.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.41%</b>	<b>1.80%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Natural History</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$2,660,680</b>	<b>\$433,075</b>	<b>38.00</b>	<b>9.50</b>	<b>\$2,660,680</b>	<b>\$433,075</b>	<b>38.00</b>	<b>9.50</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$172,425	\$5,931	0.00	0.00	\$172,425	\$5,931	0.00	0.00
<b>Total Increases</b>	<b>\$172,425</b>	<b>\$5,931</b>	<b>0.00</b>	<b>0.00</b>	<b>\$172,425</b>	<b>\$5,931</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$172,425</b>	<b>\$5,931</b>	<b>0.00</b>	<b>0.00</b>	<b>\$172,425</b>	<b>\$5,931</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$2,833,105</b>	<b>\$439,006</b>	<b>38.00</b>	<b>9.50</b>	<b>\$2,833,105</b>	<b>\$439,006</b>	<b>38.00</b>	<b>9.50</b>
<b>Percentage Change</b>	<b>6.48%</b>	<b>1.37%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.48%</b>	<b>1.37%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Natural Resources</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$109,808,959</b>	<b>\$265,547,314</b>	<b>1,022.50</b>	<b>1,155.50</b>	<b>\$109,808,959</b>	<b>\$265,547,314</b>	<b>1,022.50</b>	<b>1,155.50</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$27,634,299	\$11,250,844	0.00	4.00	\$4,572,572	\$10,645,513	0.00	4.00
<b>Total Decreases</b>	(\$2,017,548)	(\$1,714,960)	0.00	0.00	(\$1,827,548)	(\$1,714,960)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$25,616,751</b>	<b>\$9,535,884</b>	<b>0.00</b>	<b>4.00</b>	<b>\$2,745,024</b>	<b>\$8,930,553</b>	<b>0.00</b>	<b>4.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$135,425,710</b>	<b>\$275,083,198</b>	<b>1,022.50</b>	<b>1,159.50</b>	<b>\$112,553,983</b>	<b>\$274,477,867</b>	<b>1,022.50</b>	<b>1,159.50</b>
<b>Percentage Change</b>	<b>23.33%</b>	<b>3.59%</b>	<b>0.00%</b>	<b>0.35%</b>	<b>2.50%</b>	<b>3.36%</b>	<b>0.00%</b>	<b>0.35%</b>

**Public Safety**

**Secretary of Public Safety and Homeland Security**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,147,093</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>	<b>\$1,147,093</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
Central Account Distributions	\$26,049	\$0	0.00	0.00	\$26,049	\$0	0.00	0.00
Provide funding to upgrade COMLINC	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,026,049</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$26,049</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,026,049</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$26,049</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$2,173,142</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>	<b>\$1,173,142</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>89.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Commonwealth Attorneys' Services Council**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$632,044</b>	<b>\$1,409,895</b>	<b>7.00</b>	<b>0.00</b>	<b>\$632,044</b>	<b>\$1,409,895</b>	<b>7.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Central Account Distributions	\$29,352	\$1,066	0.00	0.00	\$29,352	\$1,066	0.00	0.00
Support existing staff attorney position	\$5,000	\$0	0.00	0.00	\$5,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$34,352</b>	<b>\$1,066</b>	<b>0.00</b>	<b>0.00</b>	<b>\$34,352</b>	<b>\$1,066</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$34,352</b>	<b>\$1,066</b>	<b>0.00</b>	<b>0.00</b>	<b>\$34,352</b>	<b>\$1,066</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$666,396</b>	<b>\$1,410,961</b>	<b>7.00</b>	<b>0.00</b>	<b>\$666,396</b>	<b>\$1,410,961</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.44%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.44%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Alcoholic Beverage Control**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$698,349,841</b>	<b>0.00</b>	<b>1,260.00</b>	<b>\$0</b>	<b>\$698,349,841</b>	<b>0.00</b>	<b>1,260.00</b>
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Central Account Distributions	\$0	\$5,023,394	0.00	0.00	\$0	\$5,023,394	0.00	0.00
Secure new point-of-sale and sales audit systems	\$0	\$7,700,000	0.00	0.00	\$0	\$7,700,000	0.00	0.00
Provide appropriation and positions for new store staffing and high performing stores	\$0	\$2,837,277	0.00	19.00	\$0	\$5,674,554	0.00	38.00
Fund costs associated with separating from VITA email and Sharepoint services	\$0	\$690,940	0.00	0.00	\$0	\$549,678	0.00	0.00
Fund additional positions to cover gaps in wage employee workforce	\$0	\$507,026	0.00	25.00	\$0	\$1,014,053	0.00	50.00
Adjust nongeneral fund appropriation to account for proposed fee revenue increases	\$0	\$1,900,000	0.00	0.00	\$0	\$1,900,000	0.00	0.00
Acquire merchandise for resale in agency stores	\$0	\$20,089,802	0.00	0.00	\$0	\$54,903,320	0.00	0.00
<b>Total Increases</b>	\$0	\$38,748,439	0.00	44.00	\$0	\$76,764,999	0.00	88.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$38,748,439</b>	<b>0.00</b>	<b>44.00</b>	<b>\$0</b>	<b>\$76,764,999</b>	<b>0.00</b>	<b>88.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$737,098,280</b>	<b>0.00</b>	<b>1,304.00</b>	<b>\$0</b>	<b>\$775,114,840</b>	<b>0.00</b>	<b>1,348.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.55%</b>	<b>0.00%</b>	<b>3.49%</b>	<b>0.00%</b>	<b>10.99%</b>	<b>0.00%</b>	<b>6.98%</b>
<b>Department of Corrections, Central Activities</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,142,510,435</b>	<b>\$62,363,032</b>	<b>12,098.00</b>	<b>251.50</b>	<b>\$1,142,510,435</b>	<b>\$62,363,032</b>	<b>12,098.00</b>	<b>251.50</b>
<b>Proposed Increases</b>								
Central Account Distributions	\$47,195,598	\$856,858	0.00	0.00	\$47,195,598	\$856,858	0.00	0.00
Provide medical and mental health staff at minimum security facilities	\$234,634	\$0	3.00	0.00	\$234,634	\$0	3.00	0.00
Provide funding for legislation projected to increase need for prison beds	\$350,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional staff for review of deaths in jails	\$75,000	\$0	1.00	0.00	\$100,000	\$0	1.00	0.00
Increase probation and parole officers	\$540,770	\$0	17.00	0.00	\$1,781,796	\$0	35.00	0.00
Increase funding for inmate medical costs	\$14,136,099	\$3,658,994	0.00	0.00	\$24,215,441	\$0	0.00	0.00
Establish residential opioid treatment programs for offenders	\$438,936	\$0	0.00	0.00	\$438,936	\$0	0.00	0.00
Establish programs for seriously mentally ill inmates	\$600,319	\$0	15.00	0.00	\$2,344,487	\$0	36.00	0.00
<b>Total Increases</b>	<b>\$63,571,356</b>	<b>\$4,515,852</b>	<b>36.00</b>	<b>0.00</b>	<b>\$76,310,892</b>	<b>\$856,858</b>	<b>75.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Realign and remove authorized position levels within the department	Language	\$0	11.00	-19.00	\$0	\$0	11.00	-19.00
Account for savings from federal participation in the cost of inmate health care	(\$17,204,989)	\$0	0.00	0.00	(\$26,943,014)	\$0	0.00	0.00
Establish separate service area for jail-related activities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delete funding for Woodrum bills	(\$300,000)	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$17,504,989)	\$0	11.00	-19.00	(\$27,243,014)	\$0	11.00	-19.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$46,066,367</b>	<b>\$4,515,852</b>	<b>47.00</b>	<b>-19.00</b>	<b>\$49,067,878</b>	<b>\$856,858</b>	<b>86.00</b>	<b>-19.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,188,576,802</b>	<b>\$66,878,884</b>	<b>12,145.00</b>	<b>232.50</b>	<b>\$1,191,578,313</b>	<b>\$63,219,890</b>	<b>12,184.00</b>	<b>232.50</b>
<b>Percentage Change</b>	<b>4.03%</b>	<b>7.24%</b>	<b>0.39%</b>	<b>-7.55%</b>	<b>4.29%</b>	<b>1.37%</b>	<b>0.71%</b>	<b>-7.55%</b>
<b>Department of Criminal Justice Services</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$222,062,147</b>	<b>\$50,073,692</b>	<b>48.50</b>	<b>67.50</b>	<b>\$222,062,147</b>	<b>\$50,073,692</b>	<b>48.50</b>	<b>67.50</b>
<b>Proposed Increases</b>								
Central Account Distributions	\$709,830	\$249,214	0.00	0.00	\$709,830	\$249,214	0.00	0.00
Provide additional funding for Drive to Work Program	\$25,000	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Increase Funding for Aid to Localities for Law Enforcement (HB 599)	\$6,584,669	\$0	0.00	0.00	\$13,782,067	\$0	0.00	0.00
Increase Federal appropriation for Victims Services Grants	\$0	\$35,000,000	0.00	0.00	\$0	\$35,000,000	0.00	0.00
Increase appropriation for Internet Crimes Against Children (ICAC)	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
<b>Total Increases</b>	<b>\$7,319,499</b>	<b>\$36,249,214</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,516,897</b>	<b>\$36,249,214</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reconfigure budget structure	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delete funding for firearms safety training	(\$10,000)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$10,000)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$7,309,499</b>	<b>\$36,249,214</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,506,897</b>	<b>\$36,249,214</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$229,371,646</b>	<b>\$86,322,906</b>	<b>48.50</b>	<b>67.50</b>	<b>\$236,569,044</b>	<b>\$86,322,906</b>	<b>48.50</b>	<b>67.50</b>
<b>Percentage Change</b>	<b>3.29%</b>	<b>72.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.53%</b>	<b>72.39%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Emergency Management</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$6,777,738</b>	<b>\$55,070,703</b>	<b>45.85</b>	<b>113.15</b>	<b>\$6,777,738</b>	<b>\$55,070,703</b>	<b>45.85</b>	<b>113.15</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Central Account Distributions	\$130,553	\$460,117	0.00	0.00	\$130,553	\$460,117	0.00	0.00
Provide nongeneral funds for maintaining Planning Software System	\$0	\$60,000	0.00	0.00	\$0	\$60,000	0.00	0.00
Provide funding for vehicle purchases	\$0	\$0	0.00	0.00	\$15,787	\$0	0.00	0.00
Provide funding for emergency preparedness training	\$1,150,000	\$0	0.00	0.00	\$1,800,000	\$0	0.00	0.00
Provide funding for a THIRA Coordinator position	\$41,250	\$0	1.00	0.00	\$55,000	\$0	1.00	0.00
Increase appropriation to reflect additional revenue from Dominion Energy	\$0	\$338,788	0.00	0.00	\$0	\$338,788	0.00	0.00
Increase appropriation for the Virginia Disaster Relief Fund	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
<b>Total Increases</b>	<b>\$1,321,803</b>	<b>\$958,905</b>	<b>1.00</b>	<b>0.00</b>	<b>\$2,001,340</b>	<b>\$958,905</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Revert nongeneral fund balances from Federal disaster payment reimbursements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align program appropriations and positions due to agency reorganization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,321,803</b>	<b>\$958,905</b>	<b>1.00</b>	<b>0.00</b>	<b>\$2,001,340</b>	<b>\$958,905</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$8,099,541</b>	<b>\$56,029,608</b>	<b>46.85</b>	<b>113.15</b>	<b>\$8,779,078</b>	<b>\$56,029,608</b>	<b>46.85</b>	<b>113.15</b>
<b>Percentage Change</b>	<b>19.50%</b>	<b>1.74%</b>	<b>2.18%</b>	<b>0.00%</b>	<b>29.53%</b>	<b>1.74%</b>	<b>2.18%</b>	<b>0.00%</b>
<b>Department of Fire Programs</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$2,289,394</b>	<b>\$38,883,266</b>	<b>29.00</b>	<b>48.00</b>	<b>\$2,289,394</b>	<b>\$38,883,266</b>	<b>29.00</b>	<b>48.00</b>
<b>Proposed Increases</b>								
Central Account Distributions	\$136,953	\$236,007	0.00	0.00	\$136,953	\$236,007	0.00	0.00
<b>Total Increases</b>	<b>\$136,953</b>	<b>\$236,007</b>	<b>0.00</b>	<b>0.00</b>	<b>\$136,953</b>	<b>\$236,007</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$136,953</b>	<b>\$236,007</b>	<b>0.00</b>	<b>0.00</b>	<b>\$136,953</b>	<b>\$236,007</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$2,426,347</b>	<b>\$39,119,273</b>	<b>29.00</b>	<b>48.00</b>	<b>\$2,426,347</b>	<b>\$39,119,273</b>	<b>29.00</b>	<b>48.00</b>
<b>Percentage Change</b>	<b>5.98%</b>	<b>0.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.98%</b>	<b>0.61%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Forensic Science</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$43,570,743</b>	<b>\$2,030,144</b>	<b>318.00</b>	<b>0.00</b>	<b>\$43,570,743</b>	<b>\$2,030,144</b>	<b>318.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Central Account Distributions	\$1,175,181	\$13,126	0.00	0.00	\$1,175,181	\$13,126	0.00	0.00
Provide funding for one research scientist in the forensic biology section	\$82,500	\$0	1.00	0.00	\$110,000	\$0	1.00	0.00
Increase staffing for the digital and multimedia evidence section	\$82,500	\$0	1.00	0.00	\$110,000	\$0	1.00	0.00
Increase staffing for controlled substances section and provide funding for overtime	\$595,000	\$0	6.00	0.00	\$660,000	\$0	6.00	0.00
Finance purchase of scientific instruments	\$167,750	\$0	0.00	0.00	\$403,250	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,102,931</b>	<b>\$13,126</b>	<b>8.00</b>	<b>0.00</b>	<b>\$2,458,431</b>	<b>\$13,126</b>	<b>8.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,102,931</b>	<b>\$13,126</b>	<b>8.00</b>	<b>0.00</b>	<b>\$2,458,431</b>	<b>\$13,126</b>	<b>8.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$45,673,674</b>	<b>\$2,043,270</b>	<b>326.00</b>	<b>0.00</b>	<b>\$46,029,174</b>	<b>\$2,043,270</b>	<b>326.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.83%</b>	<b>0.65%</b>	<b>2.52%</b>	<b>0.00%</b>	<b>5.64%</b>	<b>0.65%</b>	<b>2.52%</b>	<b>0.00%</b>
<b>Department of Juvenile Justice</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$204,358,177</b>	<b>\$10,297,923</b>	<b>2,149.50</b>	<b>21.00</b>	<b>\$204,358,177</b>	<b>\$10,297,923</b>	<b>2,149.50</b>	<b>21.00</b>
<b>Proposed Increases</b>								
Central Account Distributions	\$7,684,996	\$22,432	0.00	0.00	\$7,684,996	\$22,432	0.00	0.00
<b>Total Increases</b>	<b>\$7,684,996</b>	<b>\$22,432</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,684,996</b>	<b>\$22,432</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$7,684,996</b>	<b>\$22,432</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,684,996</b>	<b>\$22,432</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$212,043,173</b>	<b>\$10,320,355</b>	<b>2,149.50</b>	<b>21.00</b>	<b>\$212,043,173</b>	<b>\$10,320,355</b>	<b>2,149.50</b>	<b>21.00</b>
<b>Percentage Change</b>	<b>3.76%</b>	<b>0.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.76%</b>	<b>0.22%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$10,644,058</b>	<b>\$57,101,225</b>	<b>51.47</b>	<b>307.03</b>	<b>\$10,644,058</b>	<b>\$57,101,225</b>	<b>51.47</b>	<b>307.03</b>
<b>Proposed Increases</b>								
Central Account Distributions	\$88,785	\$458,817	0.00	0.00	\$88,785	\$458,817	0.00	0.00
Fund emergency response specialist	\$0	\$0	0.00	0.00	\$56,178	\$0	1.00	0.00
Fund deputy emergency coordinator position	\$53,804	\$0	1.00	0.00	\$107,607	\$0	1.00	0.00
Fund deputy director position for IT, cyber, and communications unit	\$64,438	\$0	1.00	0.00	\$128,877	\$0	1.00	0.00
Conduct cyber-security assessments	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$307,027</b>	<b>\$458,817</b>	<b>2.00</b>	<b>0.00</b>	<b>\$481,447</b>	<b>\$458,817</b>	<b>3.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Transfer nongeneral appropriation between program areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$307,027</b>	<b>\$458,817</b>	<b>2.00</b>	<b>0.00</b>	<b>\$481,447</b>	<b>\$458,817</b>	<b>3.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$10,951,085</b>	<b>\$57,560,042</b>	<b>53.47</b>	<b>307.03</b>	<b>\$11,125,505</b>	<b>\$57,560,042</b>	<b>54.47</b>	<b>307.03</b>
<b>Percentage Change</b>	<b>2.88%</b>	<b>0.80%</b>	<b>3.89%</b>	<b>0.00%</b>	<b>4.52%</b>	<b>0.80%</b>	<b>5.83%</b>	<b>0.00%</b>
<b>Department of State Police</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$276,046,507</b>	<b>\$63,604,548</b>	<b>2,613.00</b>	<b>394.00</b>	<b>\$276,046,507</b>	<b>\$63,604,548</b>	<b>2,613.00</b>	<b>394.00</b>
<b>Proposed Increases</b>								
Central Account Distributions	\$26,420,666	\$1,744,210	0.00	0.00	\$26,420,666	\$1,744,210	0.00	0.00
Provide funding to support the Special Operations Division	\$1,708,919	\$0	10.00	0.00	\$1,129,554	\$0	10.00	0.00
Provide funding to support the Commonwealth Link to Interoperable Communications (COMLINC)	\$340,000	\$0	0.00	0.00	\$340,000	\$0	0.00	0.00
Provide funding for two new helicopters	\$1,862,632	\$0	0.00	0.00	\$1,862,632	\$0	0.00	0.00
Provide funding for Computerized Criminal History (CCH) system enhancements	\$0	\$2,050,000	0.00	0.00	\$0	\$2,050,000	0.00	0.00
Provide funding for additional Virginia Fusion Center analysts	\$120,095	\$0	2.00	0.00	\$320,254	\$0	4.00	0.00
Fund two polygraph quality control positions	\$0	\$0	0.00	0.00	\$251,333	\$0	2.00	0.00
Fund positions to support universal background check legislation for gun purchases.	\$392,356	\$0	7.00	0.00	\$523,141	\$0	7.00	0.00
<b>Total Increases</b>	<b>\$30,844,668</b>	<b>\$3,794,210</b>	<b>19.00</b>	<b>0.00</b>	<b>\$30,847,580</b>	<b>\$3,794,210</b>	<b>23.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Transfer appropriation between programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time equipment funding for background check positions	(\$61,882)	\$0	0.00	0.00	(\$61,882)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$61,882)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$61,882)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$30,782,786</b>	<b>\$3,794,210</b>	<b>19.00</b>	<b>0.00</b>	<b>\$30,785,698</b>	<b>\$3,794,210</b>	<b>23.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$306,829,293</b>	<b>\$67,398,758</b>	<b>2,632.00</b>	<b>394.00</b>	<b>\$306,832,205</b>	<b>\$67,398,758</b>	<b>2,636.00</b>	<b>394.00</b>
<b>Percentage Change</b>	<b>11.15%</b>	<b>5.97%</b>	<b>0.73%</b>	<b>0.00%</b>	<b>11.15%</b>	<b>5.97%</b>	<b>0.88%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,738,395</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$1,738,395</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Central Account Distributions	\$49,067	\$0	0.00	0.00	\$49,067	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$49,067</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$49,067</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$49,067</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$49,067</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,787,462</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$1,787,462</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.82%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.82%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Public Safety</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$1,911,776,731</b>	<b>\$1,039,751,758</b>	<b>17,378.32</b>	<b>2,465.18</b>	<b>\$1,911,776,731</b>	<b>\$1,039,751,758</b>	<b>17,378.32</b>	<b>2,465.18</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$114,398,701	\$84,998,068	66.00	44.00	\$134,548,004	\$119,355,634	110.00	88.00
<b>Total Decreases</b>	(\$17,576,871)	\$0	11.00	-19.00	(\$27,314,896)	\$0	11.00	-19.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$96,821,830</b>	<b>\$84,998,068</b>	<b>77.00</b>	<b>25.00</b>	<b>\$107,233,108</b>	<b>\$119,355,634</b>	<b>121.00</b>	<b>69.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$2,008,598,561</b>	<b>\$1,124,749,826</b>	<b>17,455.32</b>	<b>2,490.18</b>	<b>\$2,019,009,839</b>	<b>\$1,159,107,392</b>	<b>17,499.32</b>	<b>2,534.18</b>
<b>Percentage Change</b>	<b>5.06%</b>	<b>8.17%</b>	<b>0.44%</b>	<b>1.01%</b>	<b>5.61%</b>	<b>11.48%</b>	<b>0.70%</b>	<b>2.80%</b>

**Technology**

**Secretary of Technology**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$553,264</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$553,264</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$15,218	\$0	0.00	0.00	\$15,218	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$15,218</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,218</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$15,218</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,218</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$568,482</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$568,482</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.75%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.75%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Innovation and Entrepreneurship Investment Authority**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$11,187,740</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,187,740</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Distribution of Central Appropriations from Ch. 836	(\$91,255)	\$0	0.00	0.00	(\$91,255)	\$0	0.00	0.00
Eliminate funding for Innovation and Entrepreneurship Measurement System (IEMS)	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Align service areas with current programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time funding for Information Sharing and Analysis Organization (ISAO) start-up costs	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$641,255)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$641,255)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$641,255)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$641,255)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$10,546,485</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,546,485</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Virginia Information Technologies Agency**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$425,164</b>	<b>\$387,566,456</b>	<b>2.00</b>	<b>234.00</b>	<b>\$425,164</b>	<b>\$387,566,456</b>	<b>2.00</b>	<b>234.00</b>
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$74,482	\$549,377	0.00	0.00	\$74,482	\$549,377	0.00	0.00
Provide appropriation for information technology transition costs	\$0	\$4,148,988	0.00	0.00	\$0	\$1,278,988	0.00	0.00
Adjust Shared Security Center appropriation and positions to reflect additional workload	\$0	\$798,216	0.00	4.00	\$0	\$756,656	0.00	4.00
Adjust internal service fund appropriation to reflect fringe benefit changes	\$0	\$123,257	0.00	0.00	\$0	\$123,257	0.00	0.00
Adjust appropriation for internal service fund direct service revenue update	\$0	\$22,086,662	0.00	0.00	\$0	\$22,086,662	0.00	0.00
<b>Total Increases</b>	<b>\$74,482</b>	<b>\$27,706,500</b>	<b>0.00</b>	<b>4.00</b>	<b>\$74,482</b>	<b>\$24,794,940</b>	<b>0.00</b>	<b>4.00</b>
<b>Proposed Decreases</b>								
Transfer overhead costs to correct program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer positions to correct service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer overhead appropriation to new fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for centrally distributed items	(\$74,482)	\$0	0.00	0.00	(\$74,482)	\$0	0.00	0.00
Remove one-time appropriation for two-factor authentication license renewal	\$0	(\$1,050,000)	0.00	0.00	\$0	(\$1,050,000)	0.00	0.00
Remove one-time appropriation for certain information technology transition costs	\$0	(\$1,063,255)	0.00	0.00	\$0	(\$1,063,255)	0.00	0.00
Reduce nongeneral fund appropriation for administrative overhead	\$0	(\$260,539)	0.00	0.00	\$0	(\$260,539)	0.00	0.00
<b>Total Decreases</b>	<b>(\$74,482)</b>	<b>(\$2,373,794)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$74,482)</b>	<b>(\$2,373,794)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$25,332,706</b>	<b>0.00</b>	<b>4.00</b>	<b>\$0</b>	<b>\$22,421,146</b>	<b>0.00</b>	<b>4.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$425,164</b>	<b>\$412,899,162</b>	<b>2.00</b>	<b>238.00</b>	<b>\$425,164</b>	<b>\$409,987,602</b>	<b>2.00</b>	<b>238.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>6.54%</b>	<b>0.00%</b>	<b>1.71%</b>	<b>0.00%</b>	<b>5.79%</b>	<b>0.00%</b>	<b>1.71%</b>

<b>Total: Technology</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$12,166,168</b>	<b>\$387,566,456</b>	<b>7.00</b>	<b>234.00</b>	<b>\$12,166,168</b>	<b>\$387,566,456</b>	<b>7.00</b>	<b>234.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$89,700	\$27,706,500	0.00	4.00	\$89,700	\$24,794,940	0.00	4.00
<b>Total Decreases</b>	(\$715,737)	(\$2,373,794)	0.00	0.00	(\$715,737)	(\$2,373,794)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$626,037)</b>	<b>\$25,332,706</b>	<b>0.00</b>	<b>4.00</b>	<b>(\$626,037)</b>	<b>\$22,421,146</b>	<b>0.00</b>	<b>4.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$11,540,131</b>	<b>\$412,899,162</b>	<b>7.00</b>	<b>238.00</b>	<b>\$11,540,131</b>	<b>\$409,987,602</b>	<b>7.00</b>	<b>238.00</b>
<b>Percentage Change</b>	<b>-5.15%</b>	<b>6.54%</b>	<b>0.00%</b>	<b>1.71%</b>	<b>-5.15%</b>	<b>5.79%</b>	<b>0.00%</b>	<b>1.71%</b>

**Transportation**

**Secretary of Transportation**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$888,474</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$888,474</b>	<b>0.00</b>	<b>6.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$28,366	0.00	0.00	\$0	\$28,366	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$28,366</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$28,366</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$28,366</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$28,366</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$916,840</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$916,840</b>	<b>0.00</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.19%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commercial Space Flight Authority</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$15,800,021</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$15,800,021</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Remove excess appropriation	\$0	(\$21)	0.00	0.00	\$0	(\$21)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$21)	0.00	0.00	\$0	(\$21)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>(\$21)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$21)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$15,800,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$15,800,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Aviation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$30,253</b>	<b>\$35,589,395</b>	<b>0.00</b>	<b>34.00</b>	<b>\$30,253</b>	<b>\$35,589,395</b>	<b>0.00</b>	<b>34.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$252,352	0.00	0.00	\$0	\$252,352	0.00	0.00
<b>Total Increases</b>	\$0	\$252,352	0.00	0.00	\$0	\$252,352	0.00	0.00
<b>Proposed Decreases</b>								
Remove formula-driven general fund appropriation	(\$7)	\$0	0.00	0.00	(\$7)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$7)	\$0	0.00	0.00	(\$7)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$7)</b>	<b>\$252,352</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7)</b>	<b>\$252,352</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$30,246</b>	<b>\$35,841,747</b>	<b>0.00</b>	<b>34.00</b>	<b>\$30,246</b>	<b>\$35,841,747</b>	<b>0.00</b>	<b>34.00</b>
<b>Percentage Change</b>	<b>-0.02%</b>	<b>0.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.71%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$257,257,483</b>	<b>0.00</b>	<b>2,038.00</b>	<b>\$0</b>	<b>\$257,257,483</b>	<b>0.00</b>	<b>2,038.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$11,670,483	0.00	0.00	\$0	\$11,670,483	0.00	0.00
Provide appropriation for replacement of outsourced systems	\$0	\$7,120,500	0.00	0.00	\$0	\$0	0.00	0.00
Authorize compliance with REAL ID Act	\$0	\$7,045,010	0.00	71.00	\$0	\$11,626,028	0.00	71.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$25,835,993</b>	<b>0.00</b>	<b>71.00</b>	<b>\$0</b>	<b>\$23,296,511</b>	<b>0.00</b>	<b>71.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$25,835,993</b>	<b>0.00</b>	<b>71.00</b>	<b>\$0</b>	<b>\$23,296,511</b>	<b>0.00</b>	<b>71.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$283,093,476</b>	<b>0.00</b>	<b>2,109.00</b>	<b>\$0</b>	<b>\$280,553,994</b>	<b>0.00</b>	<b>2,109.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>10.04%</b>	<b>0.00%</b>	<b>3.48%</b>	<b>0.00%</b>	<b>9.06%</b>	<b>0.00%</b>	<b>3.48%</b>
<b>Department of Motor Vehicles Transfer Payments</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Rail and Public Transportation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$590,190,986</b>	<b>0.00</b>	<b>64.00</b>	<b>\$0</b>	<b>\$590,190,986</b>	<b>0.00</b>	<b>64.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$302,127	0.00	0.00	\$0	\$302,127	0.00	0.00
Provide bonds for transit capital	\$0	\$0	0.00	0.00	\$0	\$110,000,000	0.00	0.00
<b>Total Increases</b>	\$0	\$302,127	0.00	0.00	\$0	\$110,302,127	0.00	0.00
<b>Proposed Decreases</b>								
Correct fund type	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$302,127</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$110,302,127</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$590,493,113</b>	<b>0.00</b>	<b>64.00</b>	<b>\$0</b>	<b>\$700,493,113</b>	<b>0.00</b>	<b>64.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.69%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Transportation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$40,000,000</b>	<b>\$5,224,463,040</b>	<b>0.00</b>	<b>7,735.00</b>	<b>\$40,000,000</b>	<b>\$5,224,463,040</b>	<b>0.00</b>	<b>7,735.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$29,501,379	0.00	0.00	\$0	\$29,501,379	0.00	0.00
Enhance revenues to Northern Virginia Transportation Authority for WMATA	\$0	\$50,533,333	0.00	0.00	\$0	\$50,833,333	0.00	0.00
Adjust appropriation to reflect new revenue estimate, program adjustments, and appropriation of the concession payment received for Interstate 66 Outside the Beltway project	\$0	\$561,362,268	0.00	0.00	\$0	\$45,918,549	0.00	0.00
Adjust appropriation to reflect financial plan	\$0	\$280,452,832	0.00	0.00	\$0	\$356,781,405	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$921,849,812</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$483,034,666</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$921,849,812</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$483,034,666</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$40,000,000</b>	<b>\$6,146,312,852</b>	<b>0.00</b>	<b>7,735.00</b>	<b>\$40,000,000</b>	<b>\$5,707,497,706</b>	<b>0.00</b>	<b>7,735.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>17.64%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.25%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Motor Vehicle Dealer Board</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$2,849,264</b>	<b>0.00</b>	<b>25.00</b>	<b>\$0</b>	<b>\$2,849,264</b>	<b>0.00</b>	<b>25.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$125,708	0.00	0.00	\$0	\$125,708	0.00	0.00
<b>Total Increases</b>	\$0	\$125,708	0.00	0.00	\$0	\$125,708	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$125,708</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$125,708</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,974,972</b>	<b>0.00</b>	<b>25.00</b>	<b>\$0</b>	<b>\$2,974,972</b>	<b>0.00</b>	<b>25.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.41%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,000,000</b>	<b>\$207,236,514</b>	<b>0.00</b>	<b>215.00</b>	<b>\$1,000,000</b>	<b>\$207,236,514</b>	<b>0.00</b>	<b>215.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$0	\$308,714	0.00	0.00	\$0	\$308,714	0.00	0.00
Increase debt service for equipment purchases through the Master Equipment Lease Program	\$0	\$3,818,359	0.00	0.00	\$0	\$3,818,359	0.00	0.00
Increase appropriation to reflect security costs	\$0	\$615,795	0.00	0.00	\$0	\$523,425	0.00	0.00
Increase appropriation for payment-in-lieu-of-taxes	\$0	\$43,100	0.00	0.00	\$0	\$44,300	0.00	0.00
Increase appropriation for estimated rent escalations	\$0	\$4,000,000	0.00	0.00	\$0	\$8,000,000	0.00	0.00
Increase appropriation for advertising	\$0	\$335,747	0.00	0.00	\$0	\$585,747	0.00	0.00
Establish new support positions	\$0	\$1,460,423	0.00	19.00	\$0	\$2,067,854	0.00	19.00
Adjust appropriation for Aid to Local Ports	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Add process improvement manager position	\$0	\$141,314	0.00	1.00	\$0	\$141,314	0.00	1.00
Add economic development position	\$0	\$107,581	0.00	1.00	\$0	\$107,581	0.00	1.00
Provide general fund support for Port of Virginia Economic and Infrastructure Development Zone Grant	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,000,000</b>	<b>\$11,831,033</b>	<b>0.00</b>	<b>21.00</b>	<b>\$2,000,000</b>	<b>\$16,597,294</b>	<b>0.00</b>	<b>21.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Reduce appropriation	\$0	(\$3,100,000)	0.00	0.00	\$0	(\$3,100,000)	0.00	0.00
Transfer appropriation between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate positions between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	(\$3,100,000)	0.00	0.00	\$0	(\$3,100,000)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$2,000,000</b>	<b>\$8,731,033</b>	<b>0.00</b>	<b>21.00</b>	<b>\$2,000,000</b>	<b>\$13,497,294</b>	<b>0.00</b>	<b>21.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$3,000,000</b>	<b>\$215,967,547</b>	<b>0.00</b>	<b>236.00</b>	<b>\$3,000,000</b>	<b>\$220,733,808</b>	<b>0.00</b>	<b>236.00</b>
<b>Percentage Change</b>	<b>200.00%</b>	<b>4.21%</b>	<b>0.00%</b>	<b>9.77%</b>	<b>200.00%</b>	<b>6.51%</b>	<b>0.00%</b>	<b>9.77%</b>

<b>Total: Transportation</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$41,030,253</b>	<b>\$6,446,221,706</b>	<b>0.00</b>	<b>10,117.00</b>	<b>\$41,030,253</b>	<b>\$6,446,221,706</b>	<b>0.00</b>	<b>10,117.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$2,000,000	\$960,225,391	0.00	92.00	\$2,000,000	\$633,637,024	0.00	92.00
<b>Total Decreases</b>	(\$7)	(\$3,100,021)	0.00	0.00	(\$7)	(\$3,100,021)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,999,993</b>	<b>\$957,125,370</b>	<b>0.00</b>	<b>92.00</b>	<b>\$1,999,993</b>	<b>\$630,537,003</b>	<b>0.00</b>	<b>92.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$43,030,246</b>	<b>\$7,403,347,076</b>	<b>0.00</b>	<b>10,209.00</b>	<b>\$43,030,246</b>	<b>\$7,076,758,709</b>	<b>0.00</b>	<b>10,209.00</b>
<b>Percentage Change</b>	<b>4.87%</b>	<b>14.85%</b>	<b>0.00%</b>	<b>0.91%</b>	<b>4.87%</b>	<b>9.78%</b>	<b>0.00%</b>	<b>0.91%</b>

**Veterans Services and Homeland Security**

**Secretary of Veterans Affairs and Defense Affairs**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$1,311,167</b>	<b>\$372,030</b>	<b>4.00</b>	<b>2.00</b>	<b>\$1,311,167</b>	<b>\$372,030</b>	<b>4.00</b>	<b>2.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$16,711	\$0	0.00	0.00	\$16,711	\$0	0.00	0.00
Provide additional operating funding	\$143,000	\$0	0.00	0.00	\$143,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$159,711</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$159,711</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$159,711</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$159,711</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$1,470,878</b>	<b>\$372,030</b>	<b>4.00</b>	<b>2.00</b>	<b>\$1,470,878</b>	<b>\$372,030</b>	<b>4.00</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>12.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Veterans Services**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$19,700,803</b>	<b>\$60,741,624</b>	<b>201.00</b>	<b>600.00</b>	<b>\$19,700,803</b>	<b>\$60,741,624</b>	<b>201.00</b>	<b>600.00</b>
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Distribution of Central Appropriations from Ch. 836	\$603,367	\$2,136,809	0.00	0.00	\$603,367	\$2,136,809	0.00	0.00
Provide nongeneral fund appropriation to support Veterans Services Foundation	\$0	\$796,500	0.00	0.00	\$0	\$796,500	0.00	0.00
Open new veterans care centers	\$0	\$0	0.00	0.00	\$0	\$12,292,626	0.00	240.00
Open new benefits services offices	\$171,438	\$0	4.00	0.00	\$370,142	\$0	5.00	0.00
Increase nongeneral fund appropriation for care centers	\$0	\$818,012	0.00	29.00	\$0	\$1,257,493	0.00	29.00
Increase funding for state veterans cemetery operations	\$0	\$725,000	0.00	0.00	\$300,000	\$790,000	4.00	0.00
Establish program for women veterans	\$50,697	\$0	1.00	0.00	\$101,391	\$0	1.00	0.00
Establish entrepreneurship position	\$62,000	\$0	1.00	0.00	\$124,000	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$887,502</b>	<b>\$4,476,321</b>	<b>6.00</b>	<b>29.00</b>	<b>\$1,498,900</b>	<b>\$17,273,428</b>	<b>11.00</b>	<b>269.00</b>
<b>Proposed Decreases</b>								
Consolidate appropriations for administration of veterans benefits services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer positions between program areas	Language	\$0	4.00	-4.00	\$0	\$0	4.00	-4.00
Transfer nongeneral fund appropriation between programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Veterans Services Fund		(\$795,000)	0.00	0.00	\$0	(\$795,000)	0.00	0.00
<b>Total Decreases</b>		<b>(\$795,000)</b>	<b>4.00</b>	<b>-4.00</b>	<b>\$0</b>	<b>(\$795,000)</b>	<b>4.00</b>	<b>-4.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$887,502</b>	<b>\$3,681,321</b>	<b>10.00</b>	<b>25.00</b>	<b>\$1,498,900</b>	<b>\$16,478,428</b>	<b>15.00</b>	<b>265.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$20,588,305</b>	<b>\$64,422,945</b>	<b>211.00</b>	<b>625.00</b>	<b>\$21,199,703</b>	<b>\$77,220,052</b>	<b>216.00</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>4.50%</b>	<b>6.06%</b>	<b>4.98%</b>	<b>4.17%</b>	<b>7.61%</b>	<b>27.13%</b>	<b>7.46%</b>	<b>44.17%</b>
<b>Veterans Services Foundation</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$115,000</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$115,000</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation	\$0	\$1,500	0.00	0.00	\$0	\$1,500	0.00	0.00
Increase approp. for Veterans Services Fund	\$0	\$795,000	0.00	0.00	\$0	\$795,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$796,500</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$796,500</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$796,500</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$796,500</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$115,000</b>	<b>\$796,500</b>	<b>1.00</b>	<b>0.00</b>	<b>\$115,000</b>	<b>\$796,500</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Veterans Services and Homeland Security</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$21,126,970</b>	<b>\$61,113,654</b>	<b>206.00</b>	<b>602.00</b>	<b>\$21,126,970</b>	<b>\$61,113,654</b>	<b>206.00</b>	<b>602.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$1,047,213	\$5,272,821	6.00	29.00	\$1,658,611	\$18,069,928	11.00	269.00
<b>Total Decreases</b>	\$0	(\$795,000)	4.00	-4.00	\$0	(\$795,000)	4.00	-4.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,047,213</b>	<b>\$4,477,821</b>	<b>10.00</b>	<b>25.00</b>	<b>\$1,658,611</b>	<b>\$17,274,928</b>	<b>15.00</b>	<b>265.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$22,174,183</b>	<b>\$65,591,475</b>	<b>216.00</b>	<b>627.00</b>	<b>\$22,785,581</b>	<b>\$78,388,582</b>	<b>221.00</b>	<b>867.00</b>
<b>Percentage Change</b>	<b>4.96%</b>	<b>7.33%</b>	<b>4.85%</b>	<b>4.15%</b>	<b>7.85%</b>	<b>28.27%</b>	<b>7.28%</b>	<b>44.02%</b>

**Central Appropriations**

**Central Appropriations-Administration**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$249,946,872</b>	<b>\$119,827,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$249,946,872</b>	<b>\$119,827,905</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Restore Restructuring-related financial benefits	\$6,543,416	\$1,948,117	0.00	0.00	\$6,543,416	\$1,948,117	0.00	0.00
Provide funding for workers' compensation premiums	\$1,821,951	\$0	0.00	0.00	\$2,436,844	\$0	0.00	0.00
Provide appropriation to support the Slavery and Freedom Heritage project	\$790,791	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional funding for the Joint Management Fellows program	\$311,000	\$0	0.00	0.00	\$415,000	\$0	0.00	0.00
Fund State Payroll System internal service fund charges	\$2,256,188	\$0	0.00	0.00	\$8,850,510	\$0	0.00	0.00
Adjust funding to agencies for information technology auditors and security officers	\$203,893	\$0	0.00	0.00	\$203,893	\$0	0.00	0.00
Adjust funding for Line of Duty Act premiums to reflect new rates	\$1,107,576	\$0	0.00	0.00	\$1,107,576	\$0	0.00	0.00
Adjust funding for changes in state employer health insurance rates	\$33,650,659	\$0	0.00	0.00	\$84,583,369	\$0	0.00	0.00
Adjust funding for changes in Performance Budgeting System charges	\$237,053	\$0	0.00	0.00	\$247,487	\$0	0.00	0.00
Adjust funding for changes in Cardinal charges	\$1,043,931	\$0	0.00	0.00	\$1,259,168	\$0	0.00	0.00
Adjust funding for changes in agency information technology costs	\$23,356,579	\$0	0.00	0.00	\$27,128,293	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$71,323,037</b>	<b>\$1,948,117</b>	<b>0.00</b>	<b>0.00</b>	<b>\$132,775,556</b>	<b>\$1,948,117</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Reflect Technical Adjustments and Distributions from Chapt. 836	(\$246,296,872)	(\$500,000)	0.00	0.00	(\$246,296,872)	(\$500,000)	0.00	0.00
Provide two percent salary increase to state employees and state-supported local employees	\$0	\$0	0.00	0.00	\$49,428,113	\$0	0.00	0.00
Provide funding for the employee share of health insurance premium increases	\$3,882,198	\$0	0.00	0.00	\$9,991,535	\$0	0.00	0.00
Eliminate funding for personnel related legislative and regulatory changes	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Adjust funding for the Personnel Management Information System (PMIS) internal service fund	(\$25,552)	\$0	0.00	0.00	\$4,583	\$0	0.00	0.00
Adjust funding for changes in the cost of state employee retirement	(\$6,539,646)	\$0	0.00	0.00	(\$6,823,946)	\$0	0.00	0.00
Adjust funding for changes in the cost of rent	(\$365,568)	\$0	0.00	0.00	\$19,782	\$0	0.00	0.00
Adjust funding for changes in other post-employment benefit programs	(\$358,285)	\$0	0.00	0.00	(\$387,658)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$249,753,725)</b>	<b>(\$500,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$194,114,463)</b>	<b>(\$500,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$178,430,688)</b>	<b>\$1,448,117</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$61,338,907)</b>	<b>\$1,448,117</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$71,516,184</b>	<b>\$121,276,022</b>	<b>0.00</b>	<b>0.00</b>	<b>\$188,607,965</b>	<b>\$121,276,022</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-71.39%</b>	<b>1.21%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-24.54%</b>	<b>1.21%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Central Appropriations</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$249,946,872</b>	<b>\$119,827,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$249,946,872</b>	<b>\$119,827,905</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$71,323,037	\$1,948,117	0.00	0.00	\$132,775,556	\$1,948,117	0.00	0.00
<b>Total Decreases</b>	(\$249,753,725)	(\$500,000)	0.00	0.00	(\$194,114,463)	(\$500,000)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$178,430,688)</b>	<b>\$1,448,117</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$61,338,907)</b>	<b>\$1,448,117</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$71,516,184</b>	<b>\$121,276,022</b>	<b>0.00</b>	<b>0.00</b>	<b>\$188,607,965</b>	<b>\$121,276,022</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-71.39%</b>	<b>1.21%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-24.54%</b>	<b>1.21%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Executive Branch Agencies</b>				Note: Excludes Legislative, Judicial, Independent, and Non-state agencies				
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$19,784,449,728</b>	<b>\$30,936,160,379</b>	<b>48,302.35</b>	<b>64,540.89</b>	<b>\$19,784,449,728</b>	<b>\$30,936,160,379</b>	<b>48,302.35</b>	<b>64,540.89</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$1,105,006,143	\$4,204,031,608	356.98	827.52	\$1,830,203,573	\$5,561,260,422	707.60	1,295.65
<b>Total Decreases</b>	(\$601,520,308)	(\$572,101,675)	-105.99	-364.01	(\$642,842,101)	(\$577,615,316)	-105.99	-364.01
<b>Total: Governor's Recommended Amendments</b>	<b>\$503,485,835</b>	<b>\$3,631,929,933</b>	<b>250.99</b>	<b>463.51</b>	<b>\$1,187,361,472</b>	<b>\$4,983,645,106</b>	<b>601.61</b>	<b>931.64</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$20,287,935,563</b>	<b>\$34,568,090,312</b>	<b>48,553.34</b>	<b>65,004.40</b>	<b>\$20,971,811,200</b>	<b>\$35,919,805,485</b>	<b>48,903.96</b>	<b>65,472.53</b>
<b>Percentage Change</b>	<b>2.54%</b>	<b>11.74%</b>	<b>0.52%</b>	<b>0.72%</b>	<b>6.00%</b>	<b>16.11%</b>	<b>1.25%</b>	<b>1.44%</b>

**Independent Agencies**

**State Corporation Commission**

<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$201,292</b>	<b>\$100,635,114</b>	<b>0.00</b>	<b>669.00</b>	<b>\$201,292</b>	<b>\$100,635,114</b>	<b>0.00</b>	<b>669.00</b>
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$0	\$2,797,294	0.00	0.00	\$0	\$2,797,294	0.00	0.00
Update fire suppression system	\$0	\$162,500	0.00	0.00	\$0	\$162,500	0.00	0.00
Replace case management system	\$0	\$406,153	0.00	0.00	\$0	\$406,153	0.00	0.00
Replace Bureau of Insurance's MarketPro System	\$0	\$200,000	0.00	0.00	\$0	\$1,300,000	0.00	0.00
Redesign agency website	\$0	\$678,571	0.00	0.00	\$0	\$321,430	0.00	0.00
Increase appropriation to replace the Business Automation System (BAS)	\$0	\$0	0.00	0.00	\$0	\$1,600,000	0.00	0.00
Increase appropriation for compensation assessment recommendations	\$0	\$1,746,537	0.00	0.00	\$0	\$1,746,537	0.00	0.00
Implement Business Intelligence solution	\$0	\$500,000	0.00	0.00	\$0	\$0	0.00	0.00
Enhance Bureau of Insurance's (BOI) Consumer Portal	\$0	\$1,096,180	0.00	0.00	\$0	\$700,000	0.00	0.00
Adjust appropriation for replacement of the Clerk's Information System	\$0	\$611,153	0.00	0.00	\$0	(\$2,000,000)	0.00	0.00
Address increase in regulatory workload	\$0	\$485,615	0.00	6.00	\$0	\$485,615	0.00	6.00
Reallocate appropriation and positions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$8,684,003</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$7,519,529</b>	<b>0.00</b>	<b>6.00</b>
<b>Proposed Decreases</b>								
Distribution of Central Appropriations for Ch. 836	(\$14)	\$0	0.00	0.00	(\$14)	\$0	0.00	0.00
Adjust Trust and Agency appropriation	\$0	(\$1,000,000)	0.00	0.00	\$0	(\$1,000,000)	0.00	0.00
Adjust Public Service Company Fee and Tax appropriation	\$0	(\$1,000,000)	0.00	0.00	\$0	(\$1,000,000)	0.00	0.00
Adjust Federal Trust appropriation	\$0	(\$1,300,000)	0.00	0.00	\$0	(\$1,300,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$14)</b>	<b>(\$3,300,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$14)</b>	<b>(\$3,300,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$14)</b>	<b>\$5,384,003</b>	<b>0.00</b>	<b>6.00</b>	<b>(\$14)</b>	<b>\$4,219,529</b>	<b>0.00</b>	<b>6.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$201,278</b>	<b>\$106,019,117</b>	<b>0.00</b>	<b>675.00</b>	<b>\$201,278</b>	<b>\$104,854,643</b>	<b>0.00</b>	<b>675.00</b>
<b>Percentage Change</b>	<b>-0.01%</b>	<b>5.35%</b>	<b>0.00%</b>	<b>0.90%</b>	<b>-0.01%</b>	<b>4.19%</b>	<b>0.00%</b>	<b>0.90%</b>
<b>State Lottery Department</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$99,607,813</b>	<b>0.00</b>	<b>308.00</b>	<b>\$0</b>	<b>\$99,607,813</b>	<b>0.00</b>	<b>308.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$0	\$1,188,609	0.00	0.00	\$0	\$1,188,609	0.00	0.00
Increase appropriation for revised shared space allocation at agency headquarters	\$0	\$201,050	0.00	0.00	\$0	\$201,050	0.00	0.00
Fund renewed contract with gaming vendor	\$0	\$7,682,000	0.00	0.00	\$0	\$282,000	0.00	0.00
Establish appropriation for lottery prize payments	\$0	\$350,000,000	0.00	0.00	\$0	\$350,000,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$359,071,659</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$351,671,659</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$359,071,659</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$351,671,659</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$458,679,472</b>	<b>0.00</b>	<b>308.00</b>	<b>\$0</b>	<b>\$451,279,472</b>	<b>0.00</b>	<b>308.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>360.49%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>353.06%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia College Savings Plan</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$277,266,839</b>	<b>0.00</b>	<b>115.00</b>	<b>\$0</b>	<b>\$277,266,839</b>	<b>0.00</b>	<b>115.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$0	\$478,215	0.00	0.00	\$0	\$478,215	0.00	0.00
Transfer appropriation between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase technology related expense funding	\$0	\$214,216	0.00	0.00	\$0	\$211,479	0.00	0.00
Increase operating expense funding	\$0	\$1,026,249	0.00	0.00	\$0	\$1,107,161	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$1,718,680</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,796,855</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$1,718,680</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,796,855</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$278,985,519</b>	<b>0.00</b>	<b>115.00</b>	<b>\$0</b>	<b>\$279,063,694</b>	<b>0.00</b>	<b>115.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.65%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Retirement System</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$50,000</b>	<b>\$82,829,694</b>	<b>0.00</b>	<b>337.00</b>	<b>\$50,000</b>	<b>\$82,829,694</b>	<b>0.00</b>	<b>337.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$0	\$1,601,588	0.00	0.00	\$0	\$1,601,588	0.00	0.00
Undergo mandatory information technology upgrades	\$0	\$1,538,372	0.00	0.00	\$0	\$1,899,586	0.00	0.00
Transition from use of information technology contractors to full-time staff	\$0	\$2,032,290	0.00	3.00	\$0	\$2,475,505	0.00	3.00
Strengthen cyber security	\$0	\$1,431,790	0.00	3.00	\$0	\$1,302,610	0.00	3.00
Increase position level to reflect previously approved Line of Duty Act positions	\$0	\$0	0.00	3.00	\$0	\$0	0.00	3.00
Increase internally-managed investment activities	\$0	\$2,890,300	0.00	5.00	\$0	\$2,436,900	0.00	5.00
Increase analytical and reporting activities in an effort to improve trust fund performance	\$0	\$1,313,025	0.00	5.00	\$0	\$1,273,025	0.00	5.00
Implement efficiencies to improve customer service	\$0	\$0	0.00	6.00	\$0	\$145,000	0.00	10.00
Fund implementation of final Modernization Program releases	\$0	\$5,528,123	0.00	0.00	\$0	\$0	0.00	0.00
Fund administrative costs for the Volunteer Firefighters and Rescue Squad Workers' Service Award Fund	\$135,137	\$0	0.00	0.00	\$30,000	\$0	0.00	0.00
Create agency risk management program and ensure compliance with legal and accounting standards	\$0	\$1,107,165	0.00	2.00	\$0	\$857,165	0.00	2.00
Transfer appropriation between program areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$135,137</b>	<b>\$17,442,653</b>	<b>0.00</b>	<b>27.00</b>	<b>\$30,000</b>	<b>\$11,991,379</b>	<b>0.00</b>	<b>31.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Remove appropriation for one-time costs associated with database management system upgrade	\$0	(\$302,167)	0.00	0.00	\$0	(\$302,167)	0.00	0.00
Remove appropriation for modernization project	\$0	(\$5,760,135)	0.00	0.00	\$0	(\$5,760,135)	0.00	0.00
Remove appropriation for implementation costs of the Line of Duty Act program	\$0	(\$87,050)	0.00	0.00	\$0	(\$87,050)	0.00	0.00
Remove appropriation for implementation costs of new financial education program	\$0	(\$57,000)	0.00	0.00	\$0	(\$57,000)	0.00	0.00
Remove appropriation for implementation costs of identity and access management protection	\$0	(\$86,036)	0.00	0.00	\$0	(\$86,036)	0.00	0.00
Remove appropriation for change management expert	\$0	(\$113,570)	0.00	0.00	\$0	(\$113,570)	0.00	0.00
Remove appropriation for Business Solutions support services	\$0	(\$500,000)	0.00	0.00	\$0	(\$500,000)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$6,905,958)	0.00	0.00	\$0	(\$6,905,958)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$135,137</b>	<b>\$10,536,695</b>	<b>0.00</b>	<b>27.00</b>	<b>\$30,000</b>	<b>\$5,085,421</b>	<b>0.00</b>	<b>31.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$185,137</b>	<b>\$93,366,389</b>	<b>0.00</b>	<b>364.00</b>	<b>\$80,000</b>	<b>\$87,915,115</b>	<b>0.00</b>	<b>368.00</b>
<b>Percentage Change</b>	<b>270.27%</b>	<b>12.72%</b>	<b>0.00%</b>	<b>8.01%</b>	<b>60.00%</b>	<b>6.14%</b>	<b>0.00%</b>	<b>9.20%</b>
<b>Virginia Workers' Compensation Commission</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$47,809,995</b>	<b>0.00</b>	<b>295.00</b>	<b>\$0</b>	<b>\$47,809,995</b>	<b>0.00</b>	<b>295.00</b>
<b>Proposed Increases</b>								
Distribution of Central Appropriations for Ch. 836	\$0	\$1,103,283	0.00	0.00	\$0	\$1,103,283	0.00	0.00
<b>Total Increases</b>	\$0	\$1,103,283	0.00	0.00	\$0	\$1,103,283	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$1,103,283</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,103,283</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$48,913,278</b>	<b>0.00</b>	<b>295.00</b>	<b>\$0</b>	<b>\$48,913,278</b>	<b>0.00</b>	<b>295.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.31%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Independent Agencies</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$251,292</b>	<b>\$608,149,455</b>	<b>0.00</b>	<b>1,724.00</b>	<b>\$251,292</b>	<b>\$608,149,455</b>	<b>0.00</b>	<b>1,724.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$135,137	\$388,020,278	0.00	33.00	\$30,000	\$374,082,705	0.00	37.00
<b>Total Decreases</b>	(\$14)	(\$10,205,958)	0.00	0.00	(\$14)	(\$10,205,958)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$135,123</b>	<b>\$377,814,320</b>	<b>0.00</b>	<b>33.00</b>	<b>\$29,986</b>	<b>\$363,876,747</b>	<b>0.00</b>	<b>37.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$386,415</b>	<b>\$985,963,775</b>	<b>0.00</b>	<b>1,757.00</b>	<b>\$281,278</b>	<b>\$972,026,202</b>	<b>0.00</b>	<b>1,761.00</b>
<b>Percentage Change</b>	<b>53.77%</b>	<b>62.13%</b>	<b>0.00%</b>	<b>1.91%</b>	<b>11.93%</b>	<b>59.83%</b>	<b>0.00%</b>	<b>2.15%</b>
<b>State Grants to Nonstate Entities</b>								
<b>Nonstate Agencies</b>								
<b>2018-20 Base Budget, Chapt. 836</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 30/SB 30**

	FY 2019 Totals				FY 2020			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: State Grants to Nonstate Entities</b>								
<b>2018-2020 Base Budget, Chapter 836</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Amendments</b>								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: All Operating Expenses</b>								
<b>2016-2018 Base Budget, Chapter 665</b>	<b>\$20,354,616,519</b>	<b>\$31,580,909,824</b>	<b>52,163.56</b>	<b>66,397.39</b>	<b>\$20,354,616,519</b>	<b>\$31,580,909,824</b>	<b>52,163.56</b>	<b>66,397.39</b>
<b>Proposed Amendments</b>								
Total Increases	\$1,125,491,570	\$4,593,014,754	356.98	866.52	\$1,850,582,492	\$5,936,305,995	707.60	1,338.65
Total Decreases	(\$608,894,131)	(\$582,514,938)	-106.99	-364.01	(\$650,215,924)	(\$588,028,579)	-106.99	-364.01
<b>Total: Governor's Recommended Amendments</b>	<b>\$516,597,439</b>	<b>\$4,010,499,816</b>	<b>249.99</b>	<b>502.51</b>	<b>\$1,200,366,568</b>	<b>\$5,348,277,416</b>	<b>600.61</b>	<b>974.64</b>
<b>HB 30/SB 30, AS INTRODUCED</b>	<b>\$20,871,213,958</b>	<b>\$35,591,409,640</b>	<b>52,413.55</b>	<b>66,899.90</b>	<b>\$21,554,983,087</b>	<b>\$36,929,187,240</b>	<b>52,764.17</b>	<b>67,372.03</b>
<b>Percentage Change</b>	<b>2.54%</b>	<b>12.70%</b>	<b>0.48%</b>	<b>0.76%</b>	<b>5.90%</b>	<b>16.94%</b>	<b>1.15%</b>	<b>1.47%</b>