

HB/SB 30

APPENDIX B

Direct Aid to Public Education
2019-20 Summary

School Division	Key Data Elements					Technical	Proposed Policy Changes					FY 2020 TOTAL Estimated Distribution (HB/SB 30)
	2016-18 Comp. Index	2018-20 Comp. Index	Projected Unadjt. ADM for FY 2018 (Ch. 836)	Projected Unadjt. ADM for FY 2020 (HB/SB 30)	FY 2018 Adopted Budget (Ch. 836 - Base Budget)	FY 2020 Estimated Rebenchmarking Cost Updates (See Appendix D for additional details)	Provide 2.0% Salary Increase (eff Dec 1, 2019) All SOQ Funded Instruc & Supp Positions	New Early Reading Spec & Math/Reading Specialists New Funding Methodology & Language	New Funding Support for One Full-Time Principal in Elem Schls <300 ADM	Expand At-Risk Add-On Percentage Range to 14.0%	Extend Gov Sch Funding for Extra 2.5% /Student Plus \$50.00 /Student /Course	
ACCOMACK	0.3462	0.3506	5,020	4,947	\$34,069,165	(\$352,103)	\$251,559	\$0	\$43,988	\$92,121	\$0	\$34,104,729
ALBEMARLE	0.6394	0.6780	13,426	13,794	52,035,655	(956,281)	316,495	(21,086)	116,364	15,143	0	\$51,506,290
ALLEGHANY	0.2423	0.2899	2,096	2,000	15,019,676	(638,569)	111,080	0	81,611	20,848	7,055	\$14,601,701
AMELIA	0.3182	0.3231	1,741	1,712	11,295,073	330,057	88,937	0	1,186	12,619	0	\$11,727,873
AMHERST	0.3132	0.3073	3,896	3,627	26,639,363	(605,360)	194,689	(23,414)	187,561	30,765	0	\$26,423,604
APPOMATTOX	0.2917	0.2950	2,148	2,180	14,505,606	675,380	114,833	0	1,577	17,579	0	\$15,314,975
ARLINGTON	0.8000	0.8000	26,028	27,514	69,573,166	5,587,481	435,408	0	5,555	20,160	0	\$75,621,769
AUGUSTA	0.3508	0.3602	9,824	9,823	56,744,517	1,045,642	426,539	0	152,873	39,462	41,585	\$58,450,618
BATH	0.8000	0.8000	516	498	1,791,079	(6,836)	9,065	0	21,759	1,041	0	\$1,816,108
BEDFORD	0.3132	0.3132	9,321	9,492	56,929,475	2,389,568	459,561	(68,188)	316,139	31,760	0	\$60,058,315
BLAND	0.3002	0.3070	732	609	4,823,086	(743,276)	31,823	0	858	2,888	0	\$4,115,379
BOTETOURT	0.3766	0.3856	4,435	4,445	25,033,503	526,913	195,544	0	170,140	5,345	0	\$25,931,445
BRUNSWICK	0.2808	0.3537	1,553	1,544	13,318,583	(496,398)	98,086	42,778	73,708	44,200	0	\$13,080,957
BUCHANAN	0.3171	0.3078	2,722	2,602	19,258,276	(651,184)	142,752	45,816	81,125	48,357	0	\$18,925,142
BUCKINGHAM	0.3405	0.3485	1,914	2,166	13,514,957	1,818,857	114,225	85,324	2,965	33,816	0	\$15,570,144
CAMPBELL	0.2746	0.2851	7,699	7,508	48,563,840	831,125	370,007	0	5,487	47,586	0	\$49,818,045
CAROLINE	0.3258	0.3446	4,113	3,949	25,940,000	(784,610)	186,795	0	2,664	32,706	0	\$25,377,555
CARROLL	0.2722	0.2727	3,603	3,579	25,285,567	647,172	201,461	(24,070)	210,144	40,941	0	\$26,361,214
CHARLES CITY	0.4910	0.5175	622	563	3,906,888	(529,031)	23,527	0	280	4,532	0	\$3,406,195
CHARLOTTE	0.2539	0.2439	1,804	1,699	13,606,119	(454,370)	102,759	0	83,105	19,441	0	\$13,357,054
CHESTERFIELD	0.3510	0.3522	59,574	63,256	333,433,456	25,097,977	2,760,671	0	41,407	156,253	125,228	\$361,614,992
CLARKE	0.5437	0.5506	1,949	1,771	8,973,988	(498,967)	60,045	0	800	1,076	0	\$8,536,941
CRAIG	0.3026	0.3235	588	584	4,392,410	240,392	35,073	0	38,946	6,169	0	\$4,712,990
CULPEPER	0.3576	0.3573	8,036	8,009	47,256,075	1,194,784	363,243	0	5,263	46,630	0	\$48,865,996
CUMBERLAND	0.2817	0.2810	1,237	1,185	9,800,768	2,016	76,450	(23,795)	1,798	23,087	52,499	\$9,932,823
DICKENSON	0.2700	0.2470	2,043	1,844	14,747,200	(537,521)	110,577	0	38,782	27,146	0	\$14,386,184
DINWIDDIE	0.2777	0.2783	4,224	4,119	28,423,490	149,040	219,076	(49,848)	39,731	43,090	0	\$28,824,580
ESSEX	0.4316	0.4298	1,300	1,284	8,096,572	256,581	59,868	(39,811)	1,551	20,568	0	\$8,395,329
FAIRFAX	0.6844	0.6754	180,912	182,901	653,953,179	45,578,824	4,787,594	0	59,805	166,877	299,231	\$704,845,510
FAUQUIER	0.5827	0.6114	10,766	11,092	46,610,558	248,619	334,964	0	30,251	10,433	33,725	\$47,268,550
FLOYD	0.3402	0.3337	1,948	1,973	12,135,735	786,480	99,322	0	77,745	13,479	0	\$13,112,761
FLUVANNA	0.3759	0.3912	3,476	3,453	20,732,251	254,493	163,924	0	34,859	7,482	48,254	\$21,241,263
FRANKLIN	0.3948	0.3954	6,948	6,694	41,978,709	348,246	303,820	0	306,357	48,556	0	\$42,985,687
FREDERICK	0.3889	0.3898	13,294	13,567	76,608,131	3,856,420	598,218	0	8,371	35,550	0	\$81,106,690
GILES	0.2740	0.2779	2,369	2,377	15,548,766	775,201	128,882	0	1,756	15,787	0	\$16,470,392
GLOUCESTER	0.3730	0.3821	5,261	5,213	29,800,395	919,761	227,303	0	3,261	15,641	0	\$30,966,361
GOOCHLAND	0.8000	0.8000	2,524	2,662	7,219,678	506,660	39,240	0	535	1,371	0	\$7,767,484
GRAYSON	0.3338	0.3462	1,536	1,379	11,267,160	(932,745)	76,891	0	167,214	20,249	0	\$10,598,769

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GREENE	0.3281	0.3321	3,064	2,881	19,374,674	(348,977)	138,830	0	1,959	14,247	0	\$19,180,733
GREENSVILLE	0.2236	0.2189	1,393	1,045	10,977,878	(2,342,731)	62,565	48,312	20,670	24,473	0	\$8,791,167
HALIFAX	0.3024	0.3000	4,733	4,482	34,324,516	(220,338)	264,932	0	198,380	64,986	0	\$34,632,476
HANOVER	0.4285	0.4468	17,709	17,437	89,858,998	(1,233,435)	675,181	0	9,686	11,673	0	\$89,322,103
HENRICO	0.4158	0.4183	50,183	50,871	268,749,422	12,225,791	2,063,361	(846)	90,000	244,005	0	\$283,371,732
HENRY	0.2331	0.2253	7,148	7,022	52,837,470	1,327,605	406,860	0	232,125	125,214	35,981	\$54,965,256
HIGHLAND	0.8000	0.8000	222	186	1,881,922	(354,203)	4,820	0	29,648	1,273	0	\$1,563,460
ISLE OF WIGHT	0.4011	0.3968	5,259	5,389	29,544,671	1,938,516	231,328	0	39,371	15,997	0	\$31,769,883
JAMES CITY	0.5641	0.5657	10,617	10,405	43,978,029	142,186	310,411	0	4,566	17,480	0	\$44,452,672
KING GEORGE	0.3664	0.3721	4,221	4,590	24,204,441	2,088,504	202,091	0	2,914	12,355	0	\$26,510,305
KING & QUEEN	0.4154	0.3945	816	745	5,656,674	(277,356)	41,975	0	80,255	5,893	0	\$5,507,442
KING WILLIAM	0.3120	0.3283	2,126	2,148	13,803,363	312,805	118,740	0	(993)	4,903	0	\$14,238,818
LANCASTER	0.7566	0.7718	1,082	895	3,906,035	(615,657)	16,913	(171)	432	5,878	0	\$3,313,430
LEE	0.1701	0.1754	2,993	3,082	26,345,091	723,812	219,478	(54,579)	153,948	65,700	0	\$27,453,450
LOUDOUN	0.5497	0.5383	81,012	83,881	347,462,725	29,222,608	2,844,072	0	232,918	30,147	0	\$379,792,470
LOUISA	0.5436	0.5474	4,609	4,773	22,198,008	824,879	155,290	(14,979)	2,205	17,951	0	\$23,183,354
LUNENBURG	0.2434	0.2525	1,474	1,383	11,308,259	(342,829)	83,079	0	2,176	25,405	0	\$11,076,090
MADISON	0.4411	0.4608	1,620	1,650	9,369,903	56,261	65,208	0	905	7,200	0	\$9,499,478
MATHEWS	0.5232	0.5060	1,064	1,050	5,460,198	307,646	42,980	0	529	4,549	0	\$5,815,902
MECKLENBURG	0.3491	0.3767	4,106	3,945	26,098,269	(981,010)	183,990	0	2,567	48,058	0	\$25,351,874
MIDDLESEX	0.6336	0.6160	1,189	1,367	5,426,821	1,206,066	47,714	0	1,092	9,523	32,791	\$6,724,007
MONTGOMERY	0.3832	0.3920	9,407	10,045	54,619,683	3,584,928	442,395	0	48,971	35,231	0	\$58,731,208
NELSON	0.5933	0.5356	1,804	1,758	8,451,394	909,591	62,652	0	1,682	11,110	0	\$9,436,429
NEW KENT	0.4152	0.4172	3,134	3,548	16,317,691	2,274,758	144,333	0	2,080	3,674	0	\$18,742,535
NORTHAMPTON	0.4913	0.4746	1,571	1,367	9,464,628	(989,557)	59,489	(17,388)	1,446	23,561	0	\$8,542,180
NORTHUMBERLAND	0.7542	0.7187	1,224	1,132	4,151,198	187,125	25,091	0	663	6,063	0	\$4,370,140
NOTTOWAY	0.2366	0.2385	1,968	1,816	15,751,911	(792,606)	118,810	0	39,856	35,463	0	\$15,153,434
ORANGE	0.3811	0.4025	4,783	4,564	27,415,459	24,005	196,737	0	69,405	24,970	0	\$27,730,576
PAGE	0.2960	0.3007	3,243	3,176	21,563,268	33,163	159,800	0	43,188	25,977	0	\$21,825,396
PATRICK	0.2479	0.2396	2,617	2,579	19,045,466	882,645	154,723	0	235,633	29,475	0	\$20,347,942
PITTSYLVANIA	0.2410	0.2443	8,780	8,344	61,899,846	(2,310,065)	466,518	0	207,026	93,302	0	\$60,356,627
POWHATAN	0.4033	0.4302	4,221	4,273	22,152,586	(185,563)	170,239	0	2,417	1,865	0	\$22,141,544
PRINCE EDWARD	0.3377	0.3598	2,123	1,872	15,254,158	(1,621,209)	93,362	21,187	2,539	33,625	0	\$13,783,663
PRINCE GEORGE	0.2454	0.2391	6,325	5,956	41,485,178	(969,048)	315,505	0	4,588	21,383	0	\$40,857,605
PRINCE WILLIAM	0.3848	0.3783	87,694	89,260	523,904,764	32,208,366	4,081,238	0	56,398	390,640	26,624	\$560,668,030
PULASKI	0.3105	0.3192	4,021	3,857	26,815,429	(356,784)	204,377	0	40,420	37,427	25,449	\$26,766,319
RAPPAHANNOCK	0.7398	0.7672	813	773	2,865,102	(140,770)	13,481	0	3	644	0	\$2,738,460
RICHMOND	0.3180	0.3100	1,307	1,303	8,826,235	307,401	69,500	0	931	14,628	0	\$9,218,695

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ROANOKE	0.3587	0.3620	13,721	13,612	78,151,619	1,069,273	624,998	0	148,443	19,360	0	\$80,013,693
ROCKBRIDGE	0.4522	0.4498	2,570	2,557	14,735,633	664,502	114,952	0	94,259	12,160	0	\$15,621,506
ROCKINGHAM	0.3561	0.3682	11,267	10,914	66,415,288	(172,150)	479,078	0	216,317	39,944	0	\$66,978,476
RUSSELL	0.2375	0.2322	3,689	3,348	27,660,107	(996,910)	216,528	0	197,209	42,971	0	\$27,119,906
SCOTT	0.1888	0.1917	3,358	3,341	26,951,746	454,615	227,269	0	315,314	53,959	0	\$28,002,903
SHENANDOAH	0.3663	0.3821	5,686	5,910	34,452,278	2,559,028	269,516	0	3,727	31,559	17,467	\$37,333,576
SMYTH	0.2136	0.2174	4,241	4,117	31,507,053	(47,525)	243,821	0	176,118	53,626	0	\$31,933,092
SOUTHAMPTON	0.2856	0.2963	2,571	2,656	18,329,017	1,167,030	141,119	(23,289)	124,048	22,330	0	\$19,760,255
SPOTSYLVANIA	0.3617	0.3627	22,834	23,552	135,026,389	10,015,836	1,100,198	0	45,827	108,972	103,914	\$146,401,136
STAFFORD	0.3445	0.3462	28,551	29,345	157,921,125	7,239,276	1,289,975	0	19,316	61,709	0	\$166,531,402
SURRY	0.8000	0.8000	761	676	2,576,066	(150,559)	11,822	0	10,633	2,835	0	\$2,450,797
SUSSEX	0.3481	0.3482	1,071	994	8,518,664	(460,059)	56,837	0	1,420	32,124	0	\$8,148,986
TAZEWELL	0.2745	0.2624	5,641	5,194	37,723,019	(1,058,945)	285,696	0	237,003	62,180	0	\$37,248,953
WARREN	0.4043	0.4333	5,242	5,246	28,718,270	(45,577)	213,091	0	33,212	22,376	0	\$28,941,372
WASHINGTON	0.3494	0.3434	6,942	6,890	41,829,125	1,753,582	332,713	0	41,708	51,030	41,931	\$44,050,089
WESTMORELAND	0.4557	0.4743	1,616	1,410	13,395,520	(1,941,620)	79,258	0	761	34,260	0	\$11,568,178
WISE	0.2669	0.2474	5,501	5,458	37,438,095	1,385,254	301,507	0	88,776	77,249	0	\$39,290,881
WYTHE	0.3122	0.3146	4,042	3,873	25,175,816	(122,484)	194,941	0	156,299	27,208	0	\$25,431,781
YORK	0.3905	0.3822	12,594	12,645	65,055,987	3,564,488	529,161	0	7,837	6,764	0	\$69,164,237
ALEXANDRIA	0.8000	0.8000	15,261	15,682	45,852,084	3,003,035	246,725	(36,896)	6,535	57,015	0	\$49,128,498
BRISTOL	0.3043	0.2922	2,226	2,107	16,249,233	323,341	119,100	23,425	122,197	34,208	0	\$16,871,505
BUENA VISTA	0.1773	0.1849	881	846	7,051,627	133,729	60,541	(133,725)	89,161	8,084	0	\$7,209,417
CHARLOTTESVILLE	0.6590	0.6772	4,323	4,364	20,640,804	(526,436)	99,113	0	23,201	20,899	0	\$20,257,580
COLONIAL HEIGHTS	0.4182	0.4179	2,820	2,729	15,527,946	137,989	118,906	0	1,628	15,457	0	\$15,801,926
COVINGTON	0.2803	0.2981	966	962	6,877,973	(100,945)	52,809	0	41,000	10,322	0	\$6,881,159
DANVILLE	0.2629	0.2546	5,569	5,212	42,066,198	(1,133,091)	290,810	278,946	45,926	138,878	0	\$41,687,667
FALLS CHURCH	0.8000	0.8000	2,787	2,706	6,969,189	18,470	39,632	0	542	0	0	\$7,027,834
FREDERICKSBURG	0.6071	0.6210	3,356	3,512	14,876,560	696,490	102,070	0	1,387	25,673	0	\$15,702,180
GALAX	0.2609	0.2587	1,248	1,162	9,143,209	(388,031)	64,801	(24,533)	1,809	18,246	0	\$8,815,501
HAMPTON	0.2773	0.2741	19,165	18,175	127,650,176	(5,136,387)	915,398	(167,650)	27,367	198,509	39,975	\$123,527,387
HARRISONBURG	0.3855	0.3645	5,945	6,237	38,957,135	3,248,487	290,815	0	4,217	110,848	0	\$42,611,502
HOPEWELL	0.2108	0.2032	3,962	3,943	29,735,905	1,624,553	236,689	0	6,742	97,434	0	\$31,701,323
LYNCHBURG	0.3630	0.3700	7,967	7,877	53,525,558	1,671,718	386,881	103,775	164,221	117,878	24,306	\$55,994,337
MARTINSVILLE	0.2111	0.2135	1,864	1,769	14,627,067	(159,862)	107,703	(26,029)	3,021	52,012	0	\$14,603,912
NEWPORT NEWS	0.2821	0.2781	26,636	26,644	186,867,311	5,368,421	1,397,200	22,830	80,144	392,737	0	\$194,128,643
NORFOLK	0.2988	0.2958	28,717	27,579	197,800,553	(547,934)	1,412,003	71,387	223,487	437,416	74,541	\$199,471,453
NORTON	0.2857	0.2870	740	742	4,815,731	130,422	38,390	0	553	10,303	0	\$4,995,399
PETERSBURG	0.2365	0.2430	3,823	3,600	30,915,532	(1,295,161)	208,978	52,820	5,945	121,479	0	\$30,009,593

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PORTSMOUTH	0.2506	0.2462	13,773	12,976	96,514,752	(3,310,322)	681,297	95,454	20,540	202,270	0	\$94,203,991
RADFORD	0.2512	0.2429	1,590	1,493	10,456,504	(269,463)	82,068	0	2,311	9,626	0	\$10,281,047
RICHMOND CITY	0.4758	0.4925	23,200	24,004	150,780,825	1,512,043	1,024,952	211,839	129,876	456,385	219,635	\$154,335,555
ROANOKE CITY	0.3443	0.3416	12,852	13,160	91,919,617	2,477,356	641,277	0	211,417	289,493	37,175	\$95,576,335
STAUNTON	0.3827	0.3867	2,530	2,738	18,474,202	1,803,444	129,132	(60,891)	2,939	22,770	0	\$20,371,596
SUFFOLK	0.3409	0.3420	13,688	13,810	84,280,260	3,350,683	638,005	(929)	9,311	91,255	0	\$88,368,585
VIRGINIA BEACH	0.3925	0.4046	66,715	66,208	361,092,099	(969,850)	2,626,464	0	39,976	206,873	0	\$362,995,563
WAYNESBORO	0.3556	0.3578	2,976	2,855	17,884,988	(220,158)	126,722	(454)	75,511	27,008	0	\$17,893,617
WILLIAMSBURG	0.7747	0.7703	960	1,389	4,639,335	969,482	22,561	0	322	1,253	0	\$5,632,953
WINCHESTER	0.4326	0.4244	4,327	4,019	25,277,405	(257,235)	175,401	0	33,702	47,580	0	\$25,276,854
FAIRFAX CITY	0.8000	0.8000	3,125	3,035	8,313,302	217,168	49,342	0	612	1,732	0	\$8,582,156
FRANKLIN CITY	0.2930	0.2952	1,091	1,020	8,797,844	(366,769)	57,893	(23,325)	1,555	26,599	0	\$8,493,798
CHESAPEAKE CITY	0.3439	0.3476	39,296	40,241	239,137,047	11,898,862	1,864,481	(461)	53,350	168,011	0	\$253,121,291
LEXINGTON	0.4054	0.4172	674	669	3,427,296	197,877	29,360	0	393	1,355	0	\$3,656,281
EMPORIA	0.2163	0.2168	1,026	799	7,823,883	(1,749,202)	46,486	0	16,803	18,441	0	\$6,156,411
SALEM	0.3704	0.3715	3,784	4,230	20,466,309	2,725,667	176,723	0	0	10,498	0	\$23,379,198
POQUOSON	0.3797	0.3742	2,021	2,136	11,115,029	647,528	91,550	0	1,339	794	0	\$11,856,239
MANASSAS CITY	0.3582	0.3557	7,383	7,637	51,076,826	2,178,211	385,913	(69,774)	5,120	89,499	0	\$53,665,794
MANASSAS PARK	0.2676	0.2675	3,519	3,844	26,343,015	3,556,392	222,744	0	2,934	53,483	0	\$30,178,568
COLONIAL BEACH	0.3402	0.3600	565	664	3,967,023	757,595	37,063	0	893	10,467	0	\$4,773,041
WEST POINT	0.2422	0.2554	816	800	5,410,867	61,558	43,426	0	601	2,126	0	\$5,518,579
TOTAL:			1,248,936	1,257,773	\$6,804,512,515	\$219,743,695	\$51,332,278	\$197,762	\$7,656,935	\$7,134,234	\$1,287,366	\$7,091,864,785

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.