

Legislative Department

Proposed Adjustments as Introduced				
(\$ in millions)				
	FY 2019 Proposed		FY 2020 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2016-18 Base Budget, Ch. 836	\$84.3	\$3.3	\$84.3	\$3.3
Proposed Increases	2.6	0.3	2.6	0.3
Proposed Decreases	(0.0)	(0.0)	(0.0)	(0.0)
\$ Net Change	2.6	0.3	2.6	0.0
HB/SB 30, as Introduced	\$86.9	\$3.7	\$86.9	\$3.7
% Change	3.1%	10.3%	3.1%	0.0%
FTEs	592.50	32.50	592.50	32.50
# Change	(1.00)	4.00	(1.00)	4.00

The budget, as introduced, for the 2018-20 biennium includes several technical adjustments from Chapter 836 of the 2017 Acts of Assembly, including distributions from Central Appropriations to the various legislative agencies for health insurance costs; retirement rate changes; other post-employment benefit rate changes; worker’s compensation premium changes; salary adjustments for state employees working in the Legislative Department; and adjustments to reflect the cost of the Cardinal financial accounting system.

- **Auditor of Public Accounts**
 - ***Increase NGF Positions.*** Proposes to increase the staffing level at the Auditor of Public Accounts by 4.00 FTE funded from an anticipated increase of \$259,500 NGF in revenues received from the Virginia Retirement System for conducting contract audits of all participating VRS employers in order to determine compliance with Governmental Accounting Standards Board (GASB) Statements 68 and 75.