

# **APPENDIX C**

Summary of Detailed Actions in Budget

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Legislative Department</b>								
<b>General Assembly</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$41,576,606</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>	<b>\$41,577,738</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Commemoration of 100th Anniversary of Women's Right to Vote	\$0	\$0	0.00	0.00	\$12,500	\$0	0.00	0.00
Clerks Budgets - Provide Funding for Moving Expenses	\$0	\$0	0.00	0.00	\$1,900,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,912,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Joint Subcommittee Review	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capitol Square Infrastructure	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Joint Subcommittee for Health and Human Resources Oversight	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Joint Subcommittee on Local Government Fiscal Stress	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extension of SJ 47 (2014) Joint Subcommittee until December 1, 2019	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify Reimbursement for Employee on Legislative Body	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Member Compensation; Attendance at Official Meetings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Evaluate Plan for Smaller Training Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise Language Setting the Salaries for the Clerk of House and Senate	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup on Private Day Educational Program Options	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HE Joint Subcommittee - Update Reporting Date	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Balances from the Civil War Commission	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Language Related to Additional Allowance for GA Leadership	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,912,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$41,576,606</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>	<b>\$43,490,238</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.60%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$11,800,799</b>	<b>\$1,006,845</b>	<b>120.00</b>	<b>10.00</b>	<b>\$11,801,167</b>	<b>\$1,006,883</b>	<b>120.00</b>	<b>10.00</b>
<b>Adopted Increases</b>								
Increase Non-General Fund Appropriation and Position Level	\$0	\$0	0.00	0.00	\$0	\$250,000	0.00	2.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$250,000</b>	<b>0.00</b>	<b>2.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Specifications for Audits of Political Subdivisions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$250,000</b>	<b>0.00</b>	<b>2.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$11,800,799</b>	<b>\$1,006,845</b>	<b>120.00</b>	<b>10.00</b>	<b>\$11,801,167</b>	<b>\$1,256,883</b>	<b>120.00</b>	<b>12.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>24.83%</b>	<b>0.00%</b>	<b>20.00%</b>
<b>Commission on Virginia Alcohol Safety Action Program</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$1,505,873</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,505,990</b>	<b>0.00</b>	<b>11.50</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$1,505,873</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,505,990</b>	<b>0.00</b>	<b>11.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$8,212,877</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>	<b>\$8,214,260</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Funding for Staffing for Capitol Police	\$0	\$0	0.00	0.00	\$1,300,000	\$0	0.00	0.00
Pay Adjustment Based on Market for Capitol Police	\$0	\$0	0.00	0.00	\$456,312	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,756,312	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,756,312</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$8,212,877</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>	<b>\$9,970,572</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>21.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$3,438,734</b>	<b>\$278,559</b>	<b>19.00</b>	<b>0.00</b>	<b>\$3,438,843</b>	<b>\$278,559</b>	<b>19.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$3,438,734</b>	<b>\$278,559</b>	<b>19.00</b>	<b>0.00</b>	<b>\$3,438,843</b>	<b>\$278,559</b>	<b>19.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Division of Legislative Services</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$6,592,039</b>	<b>\$20,034</b>	<b>56.00</b>	<b>0.00</b>	<b>\$6,592,199</b>	<b>\$20,034</b>	<b>56.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Appropriate NGF for Chesapeake Bay Fund	\$0	\$247,840	0.00	0.00	\$0	\$0	0.00	0.00
Support for Mental Health Joint Subcommittee	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$250,000</b>	<b>\$247,840</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$250,000</b>	<b>\$247,840</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$6,842,039</b>	<b>\$267,874</b>	<b>56.00</b>	<b>0.00</b>	<b>\$6,592,199</b>	<b>\$20,034</b>	<b>56.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.79%</b>	<b>1237.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capitol Square Preservation Council</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$218,451</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$218,472</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Retain Proceeds from Sale of Surplus Property	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$218,451</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$218,472</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Disability Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$25,646</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,649</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$25,646</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,649</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$50,755</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,768</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$50,755</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,768</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$219,738</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$219,775</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$219,738</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$219,775</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$10,243</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,246</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$10,243</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,246</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Coal &amp; Energy Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$21,644</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,645</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$21,644</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,645</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$69,580</b>	<b>\$24,094</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,589</b>	<b>\$24,097</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$69,580</b>	<b>\$24,094</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,589</b>	<b>\$24,097</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Freedom of Information Advisory Council</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$203,716</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$203,746</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$203,716</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$203,746</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$21,260</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,269</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$21,260</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,269</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$25,338</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,339</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$25,338</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,339</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Sesquicentennial of the American Civil War Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$107,386</b>	<b>\$100,580</b>	<b>1.00</b>	<b>0.00</b>	<b>\$107,403</b>	<b>\$100,596</b>	<b>1.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Civil War Commission - Eliminate Second Year Funding	\$0	\$0	0.00	0.00	(\$107,403)	(\$100,596)	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$107,403)	(\$100,596)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$107,403)</b>	<b>(\$100,596)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$107,386</b>	<b>\$100,580</b>	<b>1.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$6,071</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,073</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$6,071</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,073</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Small Business Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$15,256</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,264</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$15,256</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,264</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Manufacturing Development Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$12,155</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$12,155</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Administrative Rules</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Virginia Bicentennial of the American War of 1812 Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$23,412</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,414</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Eliminate Funding for the Commission on the War of 1812	(\$23,412)	\$0	0.00	0.00	(\$23,414)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$23,412)	\$0	0.00	0.00	(\$23,414)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$23,412)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$23,414)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Autism Advisory Council</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$6,472</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,478</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$6,472</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,478</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Conflict of Interest and Ethics Advisory Council</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$473,000</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$408,000</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Fully Fund Ethics Advisory Council	\$0	\$0	0.00	0.00	\$40,000	\$0	0.00	0.00
Back-fill agency appropriation for 2018 to 2017 transfer	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$473,000</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$598,000</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>46.57%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission for the Commoration of the Centennial of Women's Right to Vote</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$20,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Adjust Funding - Commemoration of 100th Anniversary of Women's Right to Vote	(\$20,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$20,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$20,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$20,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Transportation Accountability</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$292,204</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$330,217</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$292,204</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$330,217</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$764,215</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$764,260</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Public Awareness of Psychiatric Medication Risks	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Study to Expand Telemental Health Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$764,215</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$764,260</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Youth</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$348,255</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$348,297</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$348,255</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$348,297</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Crime Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$669,606</b>	<b>\$137,649</b>	<b>5.00</b>	<b>4.00</b>	<b>\$669,635</b>	<b>\$137,656</b>	<b>5.00</b>	<b>4.00</b>
<b>Adopted Increases</b>								
Crime Commission - Additional Position	\$0	\$0	0.00	0.00	\$120,000	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$120,000</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$120,000</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$669,606</b>	<b>\$137,649</b>	<b>5.00</b>	<b>4.00</b>	<b>\$789,635</b>	<b>\$137,656</b>	<b>6.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>17.92%</b>	<b>0.00%</b>	<b>20.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$3,974,570</b>	<b>\$115,717</b>	<b>38.00</b>	<b>1.00</b>	<b>\$4,024,728</b>	<b>\$115,717</b>	<b>38.00</b>	<b>1.00</b>
<b>Adopted Increases</b>								
Provide Funding for Total Compensation Study	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$200,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$200,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$3,974,570</b>	<b>\$115,717</b>	<b>38.00</b>	<b>1.00</b>	<b>\$4,224,728</b>	<b>\$115,717</b>	<b>38.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.97%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$741,024</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$741,028</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$741,024</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$741,028</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Legislative Department Reversion Clearing Account</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Adopted Decreases</b>									
Revert Legislative Agency Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	
<b>Chapter 836 as Adopted</b>		<b>\$165,715</b>	<b>1.00</b>	<b>0.00</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Total: Legislative Department</b>									
<b>2016-18 Current Budget, Chapter 780</b>		<b>\$80,253,077</b>	<b>\$3,189,351</b>	<b>592.50</b>	<b>26.50</b>	<b>\$80,279,687</b>	<b>\$3,189,532</b>	<b>592.50</b>	<b>26.50</b>
<b>Adopted Amendments</b>									
<b>Total Increases</b>		\$250,000	\$247,840	0.00	0.00	\$4,178,812	\$250,000	1.00	2.00
<b>Total Decreases</b>		(\$43,412)	\$0	0.00	0.00	(\$150,817)	(\$100,596)	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$206,588</b>	<b>\$247,840</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,027,995</b>	<b>\$149,404</b>	<b>1.00</b>	<b>2.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$80,459,665</b>	<b>\$3,437,191</b>	<b>592.50</b>	<b>26.50</b>	<b>\$84,307,682</b>	<b>\$3,338,936</b>	<b>593.50</b>	<b>28.50</b>
<b>Percentage Change</b>		<b>0.26%</b>	<b>7.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.02%</b>	<b>4.68%</b>	<b>0.17%</b>	<b>7.55%</b>

**Judicial Department**

**Supreme Court**

<b>2016-18 Current Budget, Chapter 780</b>		<b>\$37,242,706</b>	<b>\$9,310,389</b>	<b>150.63</b>	<b>6.00</b>	<b>\$37,478,498</b>	<b>\$9,310,958</b>	<b>150.63</b>	<b>6.00</b>
<b>Adopted Increases</b>									
Remote Access to Criminal Case Information		\$0	\$0	0.00	0.00	\$137,000	\$0	0.00	0.00
Bristol Adult Drug Court Substance Abuse Treatment Pilot Program		\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
<b>Total Increases</b>		\$0	\$0	0.00	0.00	\$187,000	\$0	0.00	0.00
<b>Adopted Decreases</b>									
Electronic Summons System	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Community Services for Fines	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$187,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$37,242,706</b>	<b>\$9,310,389</b>	<b>150.63</b>	<b>6.00</b>	<b>\$37,665,498</b>	<b>\$9,310,958</b>	<b>150.63</b>	<b>6.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Court of Appeals of Virginia**

<b>2016-18 Current Budget, Chapter 780</b>		<b>\$9,569,436</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$9,569,657</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>
<b>Adopted Increases</b>									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$9,569,436</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$9,569,657</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Circuit Courts</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$113,650,476</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>	<b>\$113,665,662</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$113,650,476</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>	<b>\$113,665,662</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>General District Courts</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$111,292,744</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>	<b>\$111,305,772</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Increase Funding for Involuntary Mental Health Commitments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reallocate District Clerk Positions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$111,292,744</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>	<b>\$111,305,772</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$95,397,113</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>	<b>\$95,408,588</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Increase Funding for Involuntary Mental Health Commitments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
SB 1343 Guardians ad Litem (Expiration of Budget Language)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$95,397,113</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>	<b>\$95,408,588</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Combined District Courts</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$26,294,376</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$26,300,126</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Increase Funding for Involuntary Mental Health Commitments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$26,294,376</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$26,300,126</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Magistrate System</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$32,538,067</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$32,539,816</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$32,538,067</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$32,539,816</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Bar Examiners</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$1,571,480</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$1,571,613</b>	<b>0.00</b>	<b>8.00</b>
<b>Adopted Increases</b>								
Funding to support security related services	\$0	\$11,000	0.00	0.00	\$0	\$12,500	0.00	0.00
Fund New Full-Time Receptionist Position	\$0	\$7,395	0.00	1.00	\$0	\$59,150	0.00	1.00
Fund Internal IT Audit	\$0	\$15,000	0.00	0.00	\$0	\$0	0.00	0.00
Increase appropriation for per diem and compensation rate changes	\$0	\$34,000	0.00	0.00	\$0	\$34,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$67,395</b>	<b>0.00</b>	<b>1.00</b>	<b>\$0</b>	<b>\$105,650</b>	<b>0.00</b>	<b>1.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$67,395</b>	<b>0.00</b>	<b>1.00</b>	<b>\$0</b>	<b>\$105,650</b>	<b>0.00</b>	<b>1.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$1,638,875</b>	<b>0.00</b>	<b>9.00</b>	<b>\$0</b>	<b>\$1,677,263</b>	<b>0.00</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.29%</b>	<b>0.00%</b>	<b>12.50%</b>	<b>0.00%</b>	<b>6.72%</b>	<b>0.00%</b>	<b>12.50%</b>
<b>Judicial Inquiry and Review Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$639,602</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$639,629</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$639,602</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$639,629</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$49,533,747</b>	<b>\$11,988</b>	<b>546.00</b>	<b>0.00</b>	<b>\$49,127,888</b>	<b>\$11,989</b>	<b>546.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$49,533,747</b>	<b>\$11,988</b>	<b>546.00</b>	<b>0.00</b>	<b>\$49,127,888</b>	<b>\$11,989</b>	<b>546.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,091,094</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>	<b>\$1,091,142</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,091,094</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>	<b>\$1,091,142</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia State Bar</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$4,791,216</b>	<b>\$22,183,608</b>	<b>0.00</b>	<b>89.00</b>	<b>\$4,791,644</b>	<b>\$22,185,813</b>	<b>0.00</b>	<b>89.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$4,791,216</b>	<b>\$22,183,608</b>	<b>0.00</b>	<b>89.00</b>	<b>\$4,791,644</b>	<b>\$22,185,813</b>	<b>0.00</b>	<b>89.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department Reversion Clearing Account</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$2,470,743</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,377,395</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Adjust Funding for District Court Clerks Sal. Increase	\$0	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Fund compensation initiative for district court clerks and deputy clerks	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,625,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Criminal Fund Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Judicial Vacancies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove funding for district clerk salary compensation initiative	(\$1,593,348)	\$0	0.00	0.00	(\$2,500,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,593,348)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$1,593,348)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$125,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$877,395</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,502,395</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-64.49%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.70%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Judicial Department</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$484,511,320</b>	<b>\$33,152,496</b>	<b>3,267.71</b>	<b>103.00</b>	<b>\$485,295,817</b>	<b>\$33,155,404</b>	<b>3,267.71</b>	<b>103.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$0	\$67,395	0.00	1.00	\$2,812,000	\$105,650	0.00	1.00
<b>Total Decreases</b>	(\$1,593,348)	\$0	0.00	0.00	(\$2,500,000)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$1,593,348)</b>	<b>\$67,395</b>	<b>0.00</b>	<b>1.00</b>	<b>\$312,000</b>	<b>\$105,650</b>	<b>0.00</b>	<b>1.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$482,917,972</b>	<b>\$33,219,891</b>	<b>3,267.71</b>	<b>104.00</b>	<b>\$485,607,817</b>	<b>\$33,261,054</b>	<b>3,267.71</b>	<b>104.00</b>
<b>Percentage Change</b>	<b>-0.33%</b>	<b>0.20%</b>	<b>0.00%</b>	<b>0.97%</b>	<b>0.06%</b>	<b>0.32%</b>	<b>0.00%</b>	<b>0.97%</b>
<b>Executive Offices</b>								
<b>Office of the Governor</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$5,145,962</b>	<b>\$151,884</b>	<b>41.67</b>	<b>1.33</b>	<b>\$5,151,806</b>	<b>\$151,884</b>	<b>41.67</b>	<b>1.33</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$5,145,962</b>	<b>\$151,884</b>	<b>41.67</b>	<b>1.33</b>	<b>\$5,151,806</b>	<b>\$151,884</b>	<b>41.67</b>	<b>1.33</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Lieutenant Governor</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$368,927</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$368,967</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$368,927</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$368,967</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General and Department of Law</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$22,827,749</b>	<b>\$25,500,654</b>	<b>218.00</b>	<b>194.00</b>	<b>\$22,828,509</b>	<b>\$25,501,767</b>	<b>218.00</b>	<b>194.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Report on Administrative Salary Actions Within the OAG	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust NGF Appropriation for Revolving Trust Fund		\$0	0.00	0.00	\$0	(\$500,000)	0.00	0.00
Revert prior year balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	(\$500,000)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$500,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$22,827,749</b>	<b>\$25,500,654</b>	<b>218.00</b>	<b>194.00</b>	<b>\$22,828,509</b>	<b>\$25,001,767</b>	<b>218.00</b>	<b>194.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.96%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General - Division of Debt Collection</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$2,512,562</b>	<b>0.00</b>	<b>26.00</b>	<b>\$0</b>	<b>\$2,512,562</b>	<b>0.00</b>	<b>26.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$2,512,562</b>	<b>0.00</b>	<b>26.00</b>	<b>\$0</b>	<b>\$2,512,562</b>	<b>0.00</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Secretary of the Commonwealth</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$2,071,820</b>	<b>\$88,883</b>	<b>17.00</b>	<b>0.00</b>	<b>\$2,095,265</b>	<b>\$88,883</b>	<b>17.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$2,071,820</b>	<b>\$88,883</b>	<b>17.00</b>	<b>0.00</b>	<b>\$2,095,265</b>	<b>\$88,883</b>	<b>17.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of the State Inspector General</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$4,600,806</b>	<b>\$2,134,017</b>	<b>24.00</b>	<b>16.00</b>	<b>\$4,601,100</b>	<b>\$2,134,017</b>	<b>24.00</b>	<b>16.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reduce agency spending	\$0	\$0	0.00	0.00	(\$115,122)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$115,122)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$115,122)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$4,600,806</b>	<b>\$2,134,017</b>	<b>24.00</b>	<b>16.00</b>	<b>\$4,485,978</b>	<b>\$2,134,017</b>	<b>24.00</b>	<b>16.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$190,938</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,938</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$190,938</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,938</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Executive Offices</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$35,206,202</b>	<b>\$30,388,000</b>	<b>304.67</b>	<b>237.33</b>	<b>\$35,236,585</b>	<b>\$30,389,113</b>	<b>304.67</b>	<b>237.33</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$115,122)	(\$500,000)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$115,122)</b>	<b>(\$500,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$35,206,202</b>	<b>\$30,388,000</b>	<b>304.67</b>	<b>237.33</b>	<b>\$35,121,463</b>	<b>\$29,889,113</b>	<b>304.67</b>	<b>237.33</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.33%</b>	<b>-1.65%</b>	<b>0.00%</b>	<b>0.00%</b>

**Administration**

**Secretary of Administration**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,281,613</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>	<b>\$1,281,706</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,281,613</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>	<b>\$1,281,706</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Compensation Board**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$673,369,882</b>	<b>\$16,000,712</b>	<b>20.00</b>	<b>1.00</b>	<b>\$681,110,365</b>	<b>\$16,000,712</b>	<b>20.00</b>	<b>1.00</b>
<b>Adopted Increases</b>								
Sheriffs - Funding for Compression for August 1 Start Date	\$0	\$0	0.00	0.00	\$7,266,074	\$0	0.00	0.00
Provide funding for Sherriffs CDP August 1	\$0	\$0	0.00	0.00	\$1,885,851	\$0	0.00	0.00
Comm. Attny - Funding for CDP for August 1 Start Date	\$0	\$0	0.00	0.00	\$531,818	\$0	0.00	0.00
Circuit Court Clerks - Funding for CDP for August 1 Start Date	\$0	\$0	0.00	0.00	\$515,681	\$0	0.00	0.00
COR: Funding for CDP for August 1 Start Date	\$0	\$0	0.00	0.00	\$200,609	\$0	0.00	0.00
Treasurers - Funding for CDP for August 1 Start Date	\$0	\$0	0.00	0.00	\$120,904	\$0	0.00	0.00
Provide funding and positions for expanded jail capacity	\$0	\$0	0.00	0.00	\$549,686	\$0	0.00	0.00
Multi-Jurisdictional Commonwealth's Attorney Positions	\$0	\$400,000	0.00	0.00	\$0	\$400,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$400,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,070,623</b>	<b>\$400,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Continue Workgroup Reviewing VARisk	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Jail Mental Health Screening Instrument	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify Jail Management Cost Recovery Language (technical amendment)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Multi-Jurisdictional Commonwealth's Attorneys	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Nottoway Reimbursement for VCBR Residents	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove funding for constitutional officer career development	(\$1,730,919)	\$0	0.00	0.00	(\$3,461,840)	\$0	0.00	0.00
Remove funding for sheriff salary compression	(\$3,633,037)	\$0	0.00	0.00	(\$8,719,289)	\$0	0.00	0.00
Savings from Closure of Peumansend Creek Regional Jail	(\$496,203)	\$0	0.00	0.00	(\$3,468,747)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$5,860,159)	\$0	0.00	0.00	(\$15,649,876)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$5,860,159)</b>	<b>\$400,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,579,253)</b>	<b>\$400,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$667,509,723</b>	<b>\$16,400,712</b>	<b>20.00</b>	<b>1.00</b>	<b>\$676,531,112</b>	<b>\$16,400,712</b>	<b>20.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>-0.87%</b>	<b>2.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.67%</b>	<b>2.50%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of General Services</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$20,787,910</b>	<b>\$211,188,712</b>	<b>252.00</b>	<b>405.50</b>	<b>\$20,942,363</b>	<b>\$211,295,817</b>	<b>252.00</b>	<b>405.50</b>
<b>Adopted Increases</b>								
Provide appropriation for public procurement professional development programs	\$0	\$0	0.00	0.00	\$0	\$60,000	0.00	0.00
Increase appropriation for newborn screening and laboratory certification services	\$0	\$2,523,000	0.00	0.00	\$0	\$2,523,000	0.00	0.00
Fund ongoing cost to maintain federal food safety laboratory testing standards	\$0	\$0	0.00	0.00	\$280,000	\$0	0.00	0.00
Adjust internal service fund appropriation for the Division of Real Estate Services	\$0	\$3,313,213	0.00	0.00	\$0	\$2,912,305	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$5,836,213</b>	<b>0.00</b>	<b>0.00</b>	<b>\$280,000</b>	<b>\$5,495,305</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Promote the Use of Energy Efficient Lighting	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Environmental Site Assessment at Central Virginia Training Center	\$0	\$0	0.00	0.00	\$260,000	\$0	0.00	0.00
Capture savings from vacant entry level position in the Director's Office	\$0	\$0	0.00	0.00	(\$85,791)	\$0	0.00	0.00
Utilize alternative laboratory testing method	\$0	\$0	0.00	0.00	(\$219,462)	\$0	-2.00	0.00
Shift Emergency Preparedness Officer position to nongeneral fund	\$0	\$0	0.00	0.00	(\$109,287)	\$109,287	-1.00	1.00
Reflect October 2016 Savings in agency budgets	(\$1,039,395)	\$650,816	0.00	0.00	\$0	\$0	0.00	0.00
Reduce discretionary spending and realize turnover and vacancy savings	\$0	\$0	0.00	0.00	(\$152,427)	\$0	0.00	0.00
Defer special projects at the Executive Mansion	\$0	\$0	0.00	0.00	(\$22,093)	\$0	0.00	0.00
Capture savings from vacant position in the Director's Office	\$0	\$0	0.00	0.00	(\$104,312)	\$0	0.00	0.00
Allocate laboratory media services costs to appropriate funding sources	\$0	\$0	0.00	0.00	(\$116,313)	\$116,313	0.00	0.00
Align contract managers and support staff cost with appropriate funding source	\$0	\$0	0.00	0.00	(\$425,216)	\$425,216	-5.00	5.00
Transfer testing of sexually transmitted diseases to the Department of Health	\$0	\$0	0.00	0.00	(\$335,776)	\$0	-4.50	0.00
Increase drinking water laboratory testing fees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,039,395)	\$650,816	0.00	0.00	(\$1,310,677)	\$650,816	-12.50	6.00
<b>Total: Adopted Amendments</b>	<b>(\$1,039,395)</b>	<b>\$6,487,029</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,030,677)</b>	<b>\$6,146,121</b>	<b>-12.50</b>	<b>6.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$19,748,515</b>	<b>\$217,675,741</b>	<b>252.00</b>	<b>405.50</b>	<b>\$19,911,686</b>	<b>\$217,441,938</b>	<b>239.50</b>	<b>411.50</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>3.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.92%</b>	<b>2.91%</b>	<b>-4.96%</b>	<b>1.48%</b>
<b>Department of Human Resource Management</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$6,915,977</b>	<b>\$9,033,668</b>	<b>60.46</b>	<b>52.54</b>	<b>\$6,539,315</b>	<b>\$9,034,067</b>	<b>60.46</b>	<b>52.54</b>
<b>Adopted Increases</b>								
Administrative Funding Pursuant to HB 1555	\$0	\$0	0.00	0.00	\$140,000	\$0	1.00	0.00
Fund internal service fund staff	\$0	\$0	0.00	0.00	\$0	\$351,300	0.00	3.00
Administer Line of Duty Act (LODA) Program health benefits	\$0	\$0	0.00	0.00	\$0	\$192,905	0.00	2.00
Increase health benefits appropriation	\$0	\$2,034,672	0.00	0.00	\$0	\$2,251,397	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$2,034,672</b>	<b>0.00</b>	<b>0.00</b>	<b>\$140,000</b>	<b>\$2,795,602</b>	<b>1.00</b>	<b>5.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reallocate Funding Provided for Pension Reform Commission Initiatives	(\$55,000)	\$0	0.00	0.00	(\$32,515)	\$0	0.00	0.00
Provide FTEs to Support Line of Duty Program in the First Year	\$0	\$0	0.00	2.00	\$0	\$0	0.00	0.00
Provide Staffing for New Local Option Health Insurance Plan	\$0	\$0	0.00	0.00	\$0	\$0	0.00	5.00
Convert personnel system to an internal service fund	\$0	\$0	0.00	0.00	(\$1,855,961)	\$1,855,961	-8.00	8.00
Implement internal reorganization	\$0	\$0	0.00	0.00	\$0	(\$379,289)	0.00	-3.00
<b>Total Decreases</b>	<b>(\$55,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>2.00</b>	<b>(\$1,888,476)</b>	<b>\$1,476,672</b>	<b>-8.00</b>	<b>10.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$55,000)</b>	<b>\$2,034,672</b>	<b>0.00</b>	<b>2.00</b>	<b>(\$1,748,476)</b>	<b>\$4,272,274</b>	<b>-7.00</b>	<b>15.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$6,860,977</b>	<b>\$11,068,340</b>	<b>60.46</b>	<b>54.54</b>	<b>\$4,790,839</b>	<b>\$13,306,341</b>	<b>53.46</b>	<b>67.54</b>
<b>Percentage Change</b>	<b>-0.80%</b>	<b>22.52%</b>	<b>0.00%</b>	<b>3.81%</b>	<b>-26.74%</b>	<b>47.29%</b>	<b>-11.58%</b>	<b>28.55%</b>
<b>Administration of Health Insurance</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$1,884,464,330</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,018,464,330</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Increase appropriation for the State Health Insurance Program	\$0	\$50,000,000	0.00	0.00	\$0	\$50,000,000	0.00	0.00
Increase appropriation for The Local Choice (TLC) Program	\$0	\$10,000,000	0.00	0.00	\$0	\$10,000,000	0.00	0.00
Establish Line of Duty Act (LODA) Program health benefits	\$0	\$0	0.00	0.00	\$0	\$8,755,211	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$68,755,211</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Shared Savings Incentive Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$60,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$68,755,211</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$1,944,464,330</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,087,219,541</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.41%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Elections</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$9,412,686</b>	<b>\$7,448,980</b>	<b>30.00</b>	<b>7.00</b>	<b>\$8,790,854</b>	<b>\$7,232,764</b>	<b>30.00</b>	<b>7.00</b>
<b>Adopted Increases</b>								
Fund Printing for Additional Registration & Absentee Ballot Applications	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Assist Voters with Statewide Election Inquiries	\$0	\$0	0.00	0.00	\$105,000	\$0	0.00	0.00
Manage state election applications	\$0	\$0	0.00	3.00	\$0	\$0	0.00	5.00
Continue federally funded activities	\$0	\$0	0.00	0.00	\$2,269,682	\$0	0.00	0.00
Improve local access to voter registration system	\$0	\$0	0.00	0.00	\$217,869	\$0	1.00	0.00
Ensure access for voter registration	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Maintain online services for military and overseas voters	\$0	\$0	0.00	0.00	\$570,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>3.00</b>	<b>\$4,212,551</b>	<b>\$0</b>	<b>1.00</b>	<b>5.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reduce printing of election materials	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$109,509)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture vacancy savings	\$0	\$0	0.00	0.00	(\$56,041)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$109,509)	\$0	0.00	0.00	(\$76,041)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$109,509)</b>	<b>\$0</b>	<b>0.00</b>	<b>3.00</b>	<b>\$4,136,510</b>	<b>\$0</b>	<b>1.00</b>	<b>5.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$9,303,177</b>	<b>\$7,448,980</b>	<b>30.00</b>	<b>10.00</b>	<b>\$12,927,364</b>	<b>\$7,232,764</b>	<b>31.00</b>	<b>12.00</b>
<b>Percentage Change</b>	<b>-1.16%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>42.86%</b>	<b>47.05%</b>	<b>0.00%</b>	<b>3.33%</b>	<b>71.43%</b>

<b>Total: Administration</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$711,768,068</b>	<b>\$2,128,136,402</b>	<b>373.46</b>	<b>466.04</b>	<b>\$718,664,603</b>	<b>\$2,262,027,690</b>	<b>373.46</b>	<b>466.04</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$0	\$68,270,885	0.00	3.00	\$15,703,174	\$77,446,118	2.00	10.00
<b>Total Decreases</b>	(\$7,064,063)	\$650,816	0.00	2.00	(\$18,925,070)	\$2,127,488	-20.50	16.00
<b>Total: Adopted Amendments</b>	<b>(\$7,064,063)</b>	<b>\$68,921,701</b>	<b>0.00</b>	<b>5.00</b>	<b>(\$3,221,896)</b>	<b>\$79,573,606</b>	<b>-18.50</b>	<b>26.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$704,704,005</b>	<b>\$2,197,058,103</b>	<b>373.46</b>	<b>471.04</b>	<b>\$715,442,707</b>	<b>\$2,341,601,296</b>	<b>354.96</b>	<b>492.04</b>
<b>Percentage Change</b>	<b>-0.99%</b>	<b>3.24%</b>	<b>0.00%</b>	<b>1.07%</b>	<b>-0.45%</b>	<b>3.52%</b>	<b>-4.95%</b>	<b>5.58%</b>

**Agriculture and Forestry**

**Secretary of Agriculture and Forestry**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$381,457</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$381,556</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Farm Winery Regulatory Review	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$381,457</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$381,556</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Agriculture and Consumer Services**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$38,276,487</b>	<b>\$33,294,555</b>	<b>333.00</b>	<b>206.00</b>	<b>\$38,041,677</b>	<b>\$33,297,250</b>	<b>333.00</b>	<b>206.00</b>
<b>Adopted Increases</b>								
USDA APHIS Wildlife Services	\$95,000	\$0	0.00	0.00	\$192,500	\$0	0.00	0.00
Increase Wine Promotion Fund based on wine tax collections	\$76,263	\$0	0.00	0.00	\$76,263	\$0	0.00	0.00
Participate in the federal Commodity Supplemental Food Program	\$0	\$0	0.00	0.00	\$0	\$300,000	0.00	0.00
Enhance produce safety using federal grant funding	\$0	\$0	0.00	0.00	\$0	\$725,000	0.00	6.00
<b>Total Increases</b>	<b>\$171,263</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$268,763</b>	<b>\$1,025,000</b>	<b>0.00</b>	<b>6.00</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Transfer positions and operating costs to NGF resources	\$0	\$0	0.00	0.00	(\$200,000)	\$200,000	-2.00	2.00
Discontinue the Beehive Grant Program	\$0	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
Eliminate funding for wildlife damage management program	\$0	\$0	0.00	0.00	(\$192,500)	\$0	0.00	0.00
Reduce deposit to the Agriculture and Forestry Industries Development Fund	\$0	\$0	0.00	0.00	(\$220,000)	\$0	0.00	0.00
Reduce Farmland Preservation Fund	\$0	\$0	0.00	0.00	(\$750,000)	\$0	0.00	0.00
Reduce expenditures for information technology contractors	\$0	\$0	0.00	0.00	(\$106,000)	\$0	0.00	0.00
Reduce funding for international marketing and reverse trade missions	\$0	\$0	0.00	0.00	(\$175,000)	\$0	0.00	0.00
Capture rent savings from reduced space allocation	\$0	\$0	0.00	0.00	(\$29,574)	\$0	0.00	0.00
Replace Virginia Wine Distribution Company funding with NGF	\$0	\$0	0.00	0.00	(\$50,000)	\$50,000	0.00	0.00
Beehive Grant Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Agriculture and Forestry Industries Development Fund position	\$0	\$0	0.00	0.00	(\$113,580)	\$0	-1.00	0.00
Eliminate specialty crop research funding	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Encourage Focus on VA Grown Products at Farmer's Markets	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Development Grant Program	(\$260,364)	\$0	-1.00	0.00	(\$260,364)	\$0	-1.00	0.00
Organics Specialist	(\$136,472)	\$0	-1.00	0.00	(\$123,472)	\$0	-1.00	0.00
Reduce AFID Program	\$0	\$0	0.00	0.00	(\$780,000)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$1,552,351)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,949,187)</b>	<b>\$0</b>	<b>-2.00</b>	<b>0.00</b>	<b>(\$3,200,490)</b>	<b>\$250,000</b>	<b>-5.00</b>	<b>2.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$1,777,924)</b>	<b>\$0</b>	<b>-2.00</b>	<b>0.00</b>	<b>(\$2,931,727)</b>	<b>\$1,275,000</b>	<b>-5.00</b>	<b>8.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$36,498,563</b>	<b>\$33,294,555</b>	<b>331.00</b>	<b>206.00</b>	<b>\$35,109,950</b>	<b>\$34,572,250</b>	<b>328.00</b>	<b>214.00</b>
<b>Percentage Change</b>	<b>-4.64%</b>	<b>0.00%</b>	<b>-0.60%</b>	<b>0.00%</b>	<b>-7.71%</b>	<b>3.83%</b>	<b>-1.50%</b>	<b>3.88%</b>
<b>Department of Forestry</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$17,969,536</b>	<b>\$13,764,997</b>	<b>170.59</b>	<b>113.41</b>	<b>\$18,700,323</b>	<b>\$13,765,909</b>	<b>170.59</b>	<b>113.41</b>
<b>Adopted Increases</b>								
Eliminate New Silvicultural Inspection Fee	\$0	\$0	0.00	0.00	\$500,000	(\$500,000)	10.00	-10.00
Provide GF to Support Forestry AR System	\$0	\$0	0.00	0.00	\$113,360	\$0	0.00	0.00
Reforestation of Timberlands	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Authorize the sale of properties and timber	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$1,350,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$913,360</b>	<b>\$850,000</b>	<b>10.00</b>	<b>-10.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Sale of Forestry Lands	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Utilize federal funds	\$0	\$0	0.00	0.00	(\$14,454)	\$14,454	0.00	0.00
Reduce Reforestation of Timberlands funding	\$0	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
Establish water quality notification fee	\$0	\$0	0.00	0.00	(\$500,000)	\$500,000	-10.00	10.00
Eliminate positions	\$0	\$0	0.00	0.00	(\$330,730)	\$0	-4.00	0.00
Reflect October 2016 Savings in agency budgets	(\$109,505)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate vacant telecommunications specialist position	\$0	\$0	0.00	0.00	(\$84,551)	\$0	-1.00	0.00
Continue development of accounts receivable system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>								
	(\$109,505)	\$0	0.00	0.00	(\$1,229,735)	\$514,454	-15.00	10.00
<b>Total: Adopted Amendments</b>	<b>(\$109,505)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$316,375)</b>	<b>\$1,364,454</b>	<b>-5.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$17,860,031</b>	<b>\$13,764,997</b>	<b>170.59</b>	<b>113.41</b>	<b>\$18,383,948</b>	<b>\$15,130,363</b>	<b>165.59</b>	<b>113.41</b>
<b>Percentage Change</b>	<b>-0.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.69%</b>	<b>9.91%</b>	<b>-2.93%</b>	<b>0.00%</b>
<b>Virginia Agricultural Council</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Racing Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$3,151,791</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,151,791</b>	<b>0.00</b>	<b>10.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$3,151,791</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,151,791</b>	<b>0.00</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Agriculture and Forestry</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$56,627,480</b>	<b>\$50,701,677</b>	<b>506.59</b>	<b>329.41</b>	<b>\$57,123,556</b>	<b>\$50,705,284</b>	<b>506.59</b>	<b>329.41</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$171,263	\$0	0.00	0.00	\$1,182,123	\$1,875,000	10.00	-4.00
<b>Total Decreases</b>	(\$2,058,692)	\$0	-2.00	0.00	(\$4,430,225)	\$764,454	-20.00	12.00
<b>Total: Adopted Amendments</b>	<b>(\$1,887,429)</b>	<b>\$0</b>	<b>-2.00</b>	<b>0.00</b>	<b>(\$3,248,102)</b>	<b>\$2,639,454</b>	<b>-10.00</b>	<b>8.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$54,740,051</b>	<b>\$50,701,677</b>	<b>504.59</b>	<b>329.41</b>	<b>\$53,875,454</b>	<b>\$53,344,738</b>	<b>496.59</b>	<b>337.41</b>
<b>Percentage Change</b>	<b>-3.33%</b>	<b>0.00%</b>	<b>-0.39%</b>	<b>0.00%</b>	<b>-5.69%</b>	<b>5.21%</b>	<b>-1.97%</b>	<b>2.43%</b>

**Commerce and Trade**

**Secretary of Commerce and Trade**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$803,632</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>	<b>\$853,779</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reverse Funding for Virginia International Trade Corporation CEO	(\$100,000)	\$0	-1.00	0.00	\$0	\$0	0.00	0.00
Reverse Due Date Change for DSBSD Review Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation and position to establish the Virginia International Trade Corporation	\$0	\$0	0.00	0.00	(\$150,000)	\$0	-1.00	0.00
<b>Total Decreases</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$703,632</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$703,779</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-12.44%</b>	<b>0.00%</b>	<b>-12.50%</b>	<b>0.00%</b>	<b>-17.57%</b>	<b>0.00%</b>	<b>-12.50%</b>	<b>0.00%</b>

**Economic Development Incentive Payments**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$63,834,360</b>	<b>\$150,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$53,859,529</b>	<b>\$950,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Appropriate NGF for payment of VIP and VEDIG grants	\$0	\$0	0.00	0.00	\$0	\$4,563,880	0.00	0.00
Appropriate NGF for payment of aerospace engine facility grants	\$0	\$0	0.00	0.00	\$0	\$15,162,000	0.00	0.00
Defer deposit to the Pulp, Paper, and Fertilizer Advanced Manufacturing Performance Grant Fund	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Provide funding to meet economic development incentive commitment	\$0	\$0	0.00	0.00	\$6,000,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,000,000</b>	<b>\$19,725,880</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Virginia Bioscience Health Research Corporation	\$0	\$0	0.00	0.00	(\$1,250,000)	\$0	0.00	0.00
Tourism Incentives Grant Fund	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Pulp, Paper and Fertilizer Advanced Manufacturing Performance Grant Program Fund	\$0	\$0	0.00	0.00	(\$3,000,000)	\$0	0.00	0.00
Reduce Funding for Commonwealth's Development Opportunity Fund	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Authorization for Additional VEDIG Grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reverse NGF Appropriation for Aerospace Supplier Cluster Grant	\$0	\$0	0.00	0.00	\$0	(\$2,500,000)	0.00	0.00
Defer deposit to the Pulp, Paper, and Fertilizer Advanced Manufacturing Performance Grant Fund	(\$2,000,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Defer GF payments for aerospace engine facility grants	(\$8,500,000)	\$0	0.00	0.00	(\$3,729,000)	\$0	0.00	0.00
Adjust GF appropriation for VIP and VEDIG grants	(\$942,750)	\$0	0.00	0.00	(\$5,874,730)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$11,442,750)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$15,353,730)</b>	<b>(\$2,500,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$11,442,750)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,353,730)</b>	<b>\$17,225,880</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$52,391,610</b>	<b>\$150,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$46,505,799</b>	<b>\$18,175,880</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-17.93%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-13.65%</b>	<b>1813.25%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Accountancy</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$2,414,828</b>	<b>0.00</b>	<b>13.00</b>	<b>\$0</b>	<b>\$1,917,446</b>	<b>0.00</b>	<b>13.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$2,414,828</b>	<b>0.00</b>	<b>13.00</b>	<b>\$0</b>	<b>\$1,917,446</b>	<b>0.00</b>	<b>13.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Housing and Community Development</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$57,742,823</b>	<b>\$57,904,313</b>	<b>60.25</b>	<b>51.75</b>	<b>\$81,336,778</b>	<b>\$57,904,924</b>	<b>60.25</b>	<b>51.75</b>
<b>Adopted Increases</b>								
DHCD Restore Item 109	\$5,569,271	\$0	0.00	0.00	\$10,675,797	\$0	0.00	0.00
Provide additional federal appropriation for Resiliency Grant	\$0	\$0	0.00	0.00	\$0	\$15,000,000	0.00	0.00
<b>Total Increases</b>	<b>\$5,569,271</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,675,797</b>	<b>\$15,000,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Housing Strategies for Mental Illness	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for GO Virginia	(\$4,600,000)	\$0	0.00	0.00	(\$10,350,000)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$1,469,271)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce appropriation for Enterprise Zone grants	\$0	\$0	0.00	0.00	(\$335,533)	\$0	0.00	0.00
Eliminate support for the Center for Advanced Engineering and Research	\$0	\$0	0.00	0.00	(\$325,797)	\$0	0.00	0.00
Repeal enactment clauses pertaining to Go Virginia	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$6,069,271)	\$0	0.00	0.00	(\$11,011,330)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$335,533)</b>	<b>\$15,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$57,242,823</b>	<b>\$57,904,313</b>	<b>60.25</b>	<b>51.75</b>	<b>\$81,001,245</b>	<b>\$72,904,924</b>	<b>60.25</b>	<b>51.75</b>
<b>Percentage Change</b>	<b>-0.87%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.41%</b>	<b>25.90%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Labor and Industry</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$9,166,753</b>	<b>\$7,320,980</b>	<b>114.66</b>	<b>76.34</b>	<b>\$9,167,813</b>	<b>\$7,322,097</b>	<b>114.66</b>	<b>76.34</b>
<b>Adopted Increases</b>								
Increase number of workplace safety inspectors for Virginia workers and businesses	\$0	\$0	0.00	0.00	\$650,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$650,000	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Eliminate vacant human resources analyst position	\$0	\$0	0.00	0.00	(\$49,295)	\$0	-1.00	0.00
Capture personnel savings	\$0	\$0	0.00	0.00	(\$70,471)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$231,325)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$231,325)	\$0	0.00	0.00	(\$119,766)	\$0	-1.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$231,325)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$530,234</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$8,935,428</b>	<b>\$7,320,980</b>	<b>114.66</b>	<b>76.34</b>	<b>\$9,698,047</b>	<b>\$7,322,097</b>	<b>113.66</b>	<b>76.34</b>
<b>Percentage Change</b>	<b>-2.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.78%</b>	<b>0.00%</b>	<b>-0.87%</b>	<b>0.00%</b>
<b>Department of Mines, Minerals and Energy</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$13,203,485</b>	<b>\$23,068,046</b>	<b>161.43</b>	<b>74.57</b>	<b>\$13,205,511</b>	<b>\$23,037,365</b>	<b>161.43</b>	<b>74.57</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Transfer remaining cash in the Biofuels Production Fund to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant general fund support with nongeneral funds	\$0	\$0	0.00	0.00	(\$211,576)	\$0	0.00	0.00
Reduce discretionary expenses	\$0	\$0	0.00	0.00	(\$45,992)	\$0	0.00	0.00
Implement a four-day work week	\$0	\$0	0.00	0.00	(\$7,028)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$216,110)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture personnel savings	\$0	\$0	0.00	0.00	(\$209,660)	\$0	0.00	0.00
Ensure continued growth of the energy performance contracting program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$216,110)	\$0	0.00	0.00	(\$474,256)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$216,110)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$474,256)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$12,987,375</b>	<b>\$23,068,046</b>	<b>161.43</b>	<b>74.57</b>	<b>\$12,731,255</b>	<b>\$23,037,365</b>	<b>161.43</b>	<b>74.57</b>
<b>Percentage Change</b>	<b>-1.64%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Professional and Occupational Regulation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$23,393,856</b>	<b>0.00</b>	<b>203.00</b>	<b>\$0</b>	<b>\$23,396,149</b>	<b>0.00</b>	<b>203.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$23,393,856</b>	<b>0.00</b>	<b>203.00</b>	<b>\$0</b>	<b>\$23,396,149</b>	<b>0.00</b>	<b>203.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Small Business and Supplier Diversity</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$5,166,421</b>	<b>\$2,501,331</b>	<b>34.00</b>	<b>28.00</b>	<b>\$5,166,620</b>	<b>\$2,501,439</b>	<b>34.00</b>	<b>28.00</b>
<b>Adopted Increases</b>								
Utilize nongeneral fund cash to support the Small Business Jobs Grant Fund	\$0	\$0	0.00	0.00	\$0	\$629,981	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$629,981</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reduce Authorized Positions in DSBSD	\$0	\$0	-8.00	-4.00	\$0	\$0	-8.00	-4.00
Period of Certification for SWaM-certified Businesses Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce NGF Appropriation from Small Business Jobs Grant Fund	\$0	\$0	0.00	0.00	\$0	(\$129,981)	0.00	0.00
Remove general fund appropriation for Small Business Jobs Grant Fund	(\$598,481)	\$0	0.00	0.00	(\$629,981)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$208,709)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for the Small Business Investment Grant Fund	\$0	\$0	0.00	0.00	(\$180,247)	\$0	0.00	0.00
Eliminate vacant position in administrative services	\$0	\$0	0.00	0.00	(\$80,000)	\$0	0.00	0.00
Eliminate a vacant position in the Business Information Services program	\$0	\$0	0.00	0.00	(\$80,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$807,190)</b>	<b>\$0</b>	<b>-8.00</b>	<b>-4.00</b>	<b>(\$970,228)</b>	<b>(\$129,981)</b>	<b>-8.00</b>	<b>-4.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$807,190)</b>	<b>\$0</b>	<b>-8.00</b>	<b>-4.00</b>	<b>(\$970,228)</b>	<b>\$500,000</b>	<b>-8.00</b>	<b>-4.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$4,359,231</b>	<b>\$2,501,331</b>	<b>26.00</b>	<b>24.00</b>	<b>\$4,196,392</b>	<b>\$3,001,439</b>	<b>26.00</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>-15.62%</b>	<b>0.00%</b>	<b>-23.53%</b>	<b>-14.29%</b>	<b>-18.78%</b>	<b>19.99%</b>	<b>-23.53%</b>	<b>-14.29%</b>
<b>Fort Monroe Authority</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$5,298,368</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,298,372</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets	(\$215,720)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce discretionary spending	\$0	\$0	0.00	0.00	(\$323,581)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$215,720)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$323,581)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$215,720)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$323,581)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$5,082,648</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,974,791</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-4.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-6.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Economic Development Partnership</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$26,851,544</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$27,351,546</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Reduce funding for the Virginia Business Ready Sites Program	\$0	\$0	0.00	0.00	(\$687,500)	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$687,500)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
VEDP Reporting Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce variable operating expenses	\$0	\$0	0.00	0.00	(\$124,000)	\$0	0.00	0.00
Reduce the Virginia Leaders in Export Trade Program	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Reduce support for international trade shows	\$0	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Reduce pass-through funding for the Commonwealth Center for Advanced Manufacturing	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Reduce funding for the Virginia International Trade Alliance	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Reduce funding for the State Trade and Export Promotion program	\$0	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Reduce funding for the Going Global Defense Initiative	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Eliminate vacant position in the Virginia Jobs Investment Program	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate India lead generation and representation contract	\$0	\$0	0.00	0.00	(\$60,000)	\$0	0.00	0.00
Decrease support for sponsorships	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$1,342,577)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,342,577)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$629,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$1,342,577)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,316,500)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$25,508,967</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$26,035,046</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia International Trade Corporation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Employment Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$611,635,577</b>	<b>0.00</b>	<b>865.00</b>	<b>\$0</b>	<b>\$611,635,577</b>	<b>0.00</b>	<b>865.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$611,635,577</b>	<b>0.00</b>	<b>865.00</b>	<b>\$0</b>	<b>\$611,635,577</b>	<b>0.00</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$21,746,335</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,046,337</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Provide funding for Asian market tourism promotion	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reduce Support for a Regional Tourism Entity	\$0	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
International Tourism Marketing Program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for marketing activities	\$0	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$711,039)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for various sponsorships	\$0	\$0	0.00	0.00	(\$237,225)	\$0	0.00	0.00
Eliminate funding provided for the Vision Strategy	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$711,039)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,662,225)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$711,039)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,262,225)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$21,035,296</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,784,112</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-3.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-6.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Commerce and Trade</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$203,813,721</b>	<b>\$728,388,931</b>	<b>378.34</b>	<b>1,311.66</b>	<b>\$217,286,285</b>	<b>\$728,664,997</b>	<b>378.34</b>	<b>1,311.66</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$5,569,271	\$0	0.00	0.00	\$19,038,297	\$35,355,861	0.00	0.00
<b>Total Decreases</b>	(\$21,135,982)	\$0	-9.00	-4.00	(\$30,694,116)	(\$2,629,981)	-10.00	-4.00
<b>Total: Adopted Amendments</b>	<b>(\$15,566,711)</b>	<b>\$0</b>	<b>-9.00</b>	<b>-4.00</b>	<b>(\$11,655,819)</b>	<b>\$32,725,880</b>	<b>-10.00</b>	<b>-4.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$188,247,010</b>	<b>\$728,388,931</b>	<b>369.34</b>	<b>1,307.66</b>	<b>\$205,630,466</b>	<b>\$761,390,877</b>	<b>368.34</b>	<b>1,307.66</b>
<b>Percentage Change</b>	<b>-7.64%</b>	<b>0.00%</b>	<b>-2.38%</b>	<b>-0.30%</b>	<b>-5.36%</b>	<b>4.49%</b>	<b>-2.64%</b>	<b>-0.30%</b>
<b>Education</b>								
<b>Secretary of Education</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$674,735</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$674,794</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$674,735</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$674,794</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Education - Central Office Operations</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$61,083,151</b>	<b>\$44,312,669</b>	<b>150.00</b>	<b>178.50</b>	<b>\$58,783,181</b>	<b>\$44,314,603</b>	<b>150.00</b>	<b>178.50</b>
<b>Adopted Increases</b>								
Algebra Readiness Diagnostic Test (ARDT) - Incr Contract Cost	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Parental Choice Education Savings Accounts (HB 1605 - Vetoed)	\$0	\$0	0.00	0.00	\$380,000	\$0	0.00	0.00
Instructional Improvement System (formerly Educ Info Mgmt Sys)	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Add 2nd Yr Funding for Student Growth Model Pilot	\$0	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
Teacher License Revocation Review	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Oct 2016 Savings Plan - Perf Eval Training for Affected Sch Personnel	(\$34,625)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Perf Eval Training for Affected Sch Personnel (also in Oct Sav Pln)	\$0	\$0	0.00	0.00	(\$34,625)	\$0	0.00	0.00
Eliminate New Facilities/Transportation Efficiency FTE & 50% of New Funding	\$0	\$0	0.00	0.00	(\$63,710)	\$0	-1.00	0.00
Finance Div FTE - Supplant w/ Existing Federal Funds	\$0	\$0	0.00	0.00	(\$73,908)	\$0	-1.00	1.00
Eliminate 1 of 2 New Sch Improvement FTEs (Specialist)	\$0	\$0	0.00	0.00	(\$121,181)	\$0	-1.00	0.00
Eliminate 1 of 2 New Prof Development FTEs	\$0	\$0	0.00	0.00	(\$121,182)	\$0	-1.00	0.00
Supplant New State Operated Progs FTE w/ existing Federal Funds	\$0	\$0	0.00	0.00	(\$121,182)	\$0	-1.00	1.00
Oct 2016 Savings Plan - Dyslexia Training & FTE (HB842/CH649 in 16 Session)	(\$128,500)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate Technology Innovation & IT Management FTEs	\$0	\$0	0.00	0.00	(\$148,000)	\$0	-1.00	0.00
Defer Sch Performance Rept Card Changes - Sch Quality Profile	\$0	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Oct 2016 Savings Plan - eMedia Funding	(\$100,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce eMedia funding (also in Oct Sav Pln)	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Oct 2016 Savings Plan - Information Technology Academy	(\$100,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Information Technology Academy (also in Oct Sav Pln)	\$0	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Oct 2016 Savings Plan - Va Kindergarten Readiness Program	(\$100,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Va Kindergarten Readiness Prog Assessment (also in Oct Sav Pln)	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Oct 2016 Savings Plan - Prof Dev for Prin in Under-Performing Sch	(\$150,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Prof Dev for Prin in Under-Performing Sch (also in Oct Sav Pln)	(\$150,000)	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$763,125)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,533,788)</b>	<b>\$0</b>	<b>-6.00</b>	<b>2.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$763,125)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$283,788)</b>	<b>\$0</b>	<b>-6.00</b>	<b>2.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$60,320,026</b>	<b>\$44,312,669</b>	<b>150.00</b>	<b>178.50</b>	<b>\$58,499,393</b>	<b>\$44,314,603</b>	<b>144.00</b>	<b>180.50</b>
<b>Percentage Change</b>	<b>-1.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.48%</b>	<b>0.00%</b>	<b>-4.00%</b>	<b>1.12%</b>
<b>Department of Education - Direct Aid to Public Education</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$5,838,890,723</b>	<b>\$1,617,040,368</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,131,864,402</b>	<b>\$1,586,746,495</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
Increase Lottery PPA	\$0	\$0	0.00	0.00	\$34,099,139	\$0	0.00	0.00
State's Share of 2% Raise for Teachers in the 2016-18 Biennium	\$0	\$0	0.00	0.00	\$31,981,550	\$0	0.00	0.00
Small School Division Enrollment Loss Fund	\$7,258,009	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical - Update Sales Tax Rev Est for Dec 2016 Forecast	\$0	\$0	0.00	0.00	\$2,942,945	\$0	0.00	0.00
Technical - Update Sales Tax Distrib Based on Sch Age Pop	\$0	\$0	0.00	0.00	\$1,927,800	\$0	0.00	0.00
Sales Tax Revenues - Purchase of Cigarettes for Resale - HB1913/SB1390	\$0	\$0	0.00	0.00	\$369,848	\$0	0.00	0.00
Increase Teacher Residency Program	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Vocational Lab Pilot	\$0	\$0	0.00	0.00	\$175,000	\$0	0.00	0.00
Technical - K-3 Class Size Reduction	\$62,645	\$0	0.00	0.00	\$61,826	\$0	0.00	0.00
Technical - Correct Data Error for VPI Calc (Buena Vista)	\$55,678	\$0	0.00	0.00	\$37,572	\$0	0.00	0.00
College Partnership Laboratory School	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Project Discovery	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Lang Technical - Clarify Intent of 1st Yr for Support COCA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lang - Remedial Summer School - Power Scholars Academy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lang - PreK Mixed Delivery Exemption	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lang - Expand Tuition Eligibility to Incoming College Freshman	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lang - Extended Day & Year Round School Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lang - Federal Grant Programs Table	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lang - eLearning Backpack Initiative Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lang - Computer Science Teacher Training	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lang - Redirect Uncommitted Teach For America to Tchr Residency	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lang - Expand Use of Traineeships for Educ of SpEd Personnel	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change Funding Formula for Project Graduation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$7,376,332</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$72,195,680</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Algebra Readiness Diagnostic Testing Costs to LEAs	\$0	\$0	0.00	0.00	(\$199,992)	\$0	0.00	0.00
Special Education Endorsement - Sweep Balances	(\$50,000)	\$0	0.00	0.00	(\$162,814)	\$0	0.00	0.00
Technical - Update Incentive Programs	(\$350,787)	\$0	0.00	0.00	(\$97,920)	\$0	0.00	0.00
Technical - Update Categorical Programs	(\$404,962)	\$0	0.00	0.00	(\$138,801)	\$0	0.00	0.00
Eliminate Math & Science Teacher Recruitment Initiative	(\$400,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
Project Graduation - Eliminate 50% Funding	\$0	\$0	0.00	0.00	(\$1,387,242)	\$0	0.00	0.00
Technical - Update National Board Certif Program	(\$870,000)	\$0	0.00	0.00	(\$785,000)	\$0	0.00	0.00
Reduce New Teacher Improvement Initiative	(\$35,000)	\$0	0.00	0.00	(\$2,060,000)	\$0	0.00	0.00
Technical - Supplant GF w/ Recovered DMV Rev for Driver Ed	(\$1,506,222)	\$1,506,222	0.00	0.00	(\$1,581,222)	\$1,581,222	0.00	0.00
Technical - Update Lottery-Funded Programs	(\$4,927,646)	\$0	0.00	0.00	(\$164,610)	\$0	0.00	0.00
Technical - Update Remedial Summer Sch & ESL participation	(\$2,825,279)	\$0	0.00	0.00	(\$3,490,923)	\$0	0.00	0.00
Technical - Update Sales Tax Rev Est for Oct 2016 Forecast	(\$3,589,464)	\$0	0.00	0.00	(\$9,619,476)	\$0	0.00	0.00
Technical - Update Sales Tax Rev Est for May 2016 Forecast	(\$11,955,874)	\$0	0.00	0.00	(\$17,789,694)	\$0	0.00	0.00
Technical - Student Proj - Sept 2017 & March ADM in 2017 & 2018	(\$14,710,828)	\$0	0.00	0.00	(\$19,903,966)	\$0	0.00	0.00
Technical - Update Lottery Proceeds Fund Estimate	(\$47,055,990)	\$47,053,974	0.00	0.00	(\$5,264,528)	\$5,264,539	0.00	0.00
Increase Literary Fund Support for VRS Payment	(\$33,000,000)	\$33,000,000	0.00	0.00	(\$25,000,000)	\$25,000,000	0.00	0.00
Technical - Remove 2.0% Salary Incr - SOQ funded Instruc & Support	(\$49,280,917)	\$0	0.00	0.00	(\$85,994,749)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$170,962,969)	\$81,560,196	0.00	0.00	(\$174,040,937)	\$31,845,761	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$163,586,637)</b>	<b>\$81,560,196</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$101,845,257)</b>	<b>\$31,845,761</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$5,675,304,086</b>	<b>\$1,698,600,564</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,030,019,145</b>	<b>\$1,618,592,256</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.80%</b>	<b>5.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.66%</b>	<b>2.01%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia School for Deaf and Blind</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$10,625,692</b>	<b>\$1,279,876</b>	<b>185.50</b>	<b>0.00</b>	<b>\$10,300,061</b>	<b>\$1,280,016</b>	<b>185.50</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Technical - Transfer Federal Funds Between Programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$10,625,692</b>	<b>\$1,279,876</b>	<b>185.50</b>	<b>0.00</b>	<b>\$10,300,061</b>	<b>\$1,280,016</b>	<b>185.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Department of Education</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$5,911,274,301</b>	<b>\$1,662,632,913</b>	<b>340.50</b>	<b>178.50</b>	<b>\$6,201,622,438</b>	<b>\$1,632,341,114</b>	<b>340.50</b>	<b>178.50</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$7,376,332	\$0	0.00	0.00	\$73,445,680	\$0	0.00	0.00
<b>Total Decreases</b>	(\$171,726,094)	\$81,560,196	0.00	0.00	(\$175,574,725)	\$31,845,761	-6.00	2.00
<b>Total: Adopted Amendments</b>	<b>(\$164,349,762)</b>	<b>\$81,560,196</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$102,129,045)</b>	<b>\$31,845,761</b>	<b>-6.00</b>	<b>2.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$5,746,924,539</b>	<b>\$1,744,193,109</b>	<b>340.50</b>	<b>178.50</b>	<b>\$6,099,493,393</b>	<b>\$1,664,186,875</b>	<b>334.50</b>	<b>180.50</b>
<b>Percentage Change</b>	<b>-2.78%</b>	<b>4.91%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.65%</b>	<b>1.95%</b>	<b>-1.76%</b>	<b>1.12%</b>

**State Council of Higher Education for Virginia**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$91,646,279</b>	<b>\$7,241,490</b>	<b>45.00</b>	<b>17.00</b>	<b>\$121,256,425</b>	<b>\$7,241,548</b>	<b>45.00</b>	<b>17.00</b>
<b>Adopted Increases</b>								
SCHEV - Restore Support for Assigned Responsibilities	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
SCHEV - Additional Language Under New Economy Workforce Credential Grant	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Standardize Financial Aid Award Letters/Website Options	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Technical Amendment to Eliminate Obsolete Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Workforce Credential - Shift Funding from 2nd Year	\$1,000,000	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Increase funding for the Two-Year College Transfer Grant Program	\$0	\$0	0.00	0.00	\$699,667	\$0	0.00	0.00
Transfer two nongeneral fund positions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$50,333)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
SCHEV - Transfer Online Funding to OVN Authority	(\$1,000,000)	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
SCHEV - Defer Cyber Program	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Reduce support for the Virginia Longitudinal Data System (VLDS)	\$0	\$0	0.00	0.00	(\$26,813)	\$0	0.00	0.00
Eliminate internship program	\$0	\$0	0.00	0.00	(\$40,000)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$607,811)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce wage staff expenses	\$0	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Reduce support for the Virtual Library of Virginia (VIVA)	\$0	\$0	0.00	0.00	(\$412,701)	\$0	0.00	0.00
Reduce support for the Fund for Excellence and Innovation Program	\$0	\$0	0.00	0.00	(\$275,000)	\$0	0.00	0.00
Hold positions vacant	\$0	\$0	0.00	0.00	(\$303,722)	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	(\$24,098,663)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,607,811)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$27,686,899)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$607,811)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$27,737,232)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$91,038,468</b>	<b>\$7,241,490</b>	<b>45.00</b>	<b>17.00</b>	<b>\$93,519,193</b>	<b>\$7,241,548</b>	<b>45.00</b>	<b>17.00</b>
<b>Percentage Change</b>	<b>-0.66%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-22.87%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Christopher Newport University</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$32,931,208</b>	<b>\$119,083,341</b>	<b>341.56</b>	<b>573.18</b>	<b>\$33,153,769</b>	<b>\$119,473,841</b>	<b>341.56</b>	<b>577.18</b>
<b>Adopted Increases</b>								
CNU - Redistribute Reductions	\$0	\$0	0.00	0.00	\$665,454	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$186,591	\$0	0.00	0.00
Increase nongeneral fund appropriation for student financial assistance	\$0	\$0	0.00	0.00	\$0	\$1,875,000	0.00	0.00
Increase nongeneral fund appropriation for auxiliary debt service	\$0	\$0	0.00	0.00	\$0	\$1,714,549	0.00	0.00
Increase appropriation in auxiliary enterprise programs	\$0	\$0	0.00	0.00	\$0	\$3,551,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$852,045</b>	<b>\$7,140,549</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$1,423,060)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,423,060)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$571,015)</b>	<b>\$7,140,549</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$32,931,208</b>	<b>\$119,083,341</b>	<b>341.56</b>	<b>573.18</b>	<b>\$32,582,754</b>	<b>\$126,614,390</b>	<b>341.56</b>	<b>577.18</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.72%</b>	<b>5.98%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The College of William and Mary in Virginia</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$47,965,773</b>	<b>\$288,618,309</b>	<b>545.16</b>	<b>882.96</b>	<b>\$47,939,440</b>	<b>\$288,618,309</b>	<b>545.16</b>	<b>882.96</b>
<b>Adopted Increases</b>								
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$131,919	\$0	0.00	0.00
Increase nongeneral fund appropriation to support undergraduate financial assistance	\$0	\$0	0.00	0.00	\$0	\$2,152,255	0.00	0.00
Increase nongeneral fund appropriation to reflect increased tuition and fee revenues	\$0	\$0	0.00	0.00	\$0	\$7,064,917	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$131,919</b>	<b>\$9,217,172</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$2,183,886)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,183,886)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,051,967)</b>	<b>\$9,217,172</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$47,965,773</b>	<b>\$288,618,309</b>	<b>545.16</b>	<b>882.96</b>	<b>\$45,887,473</b>	<b>\$297,835,481</b>	<b>545.16</b>	<b>882.96</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.28%</b>	<b>3.19%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Richard Bland College</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$7,071,258</b>	<b>\$9,151,918</b>	<b>70.43</b>	<b>41.41</b>	<b>\$7,149,745</b>	<b>\$9,151,918</b>	<b>70.43</b>	<b>41.41</b>
<b>Adopted Increases</b>								
RBC - Redistribute Reductions	\$0	\$0	0.00	0.00	\$308,006	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$57,911	\$0	0.00	0.00
Increase nongeneral fund appropriation to support auxiliary enterprise activities	\$0	\$0	0.00	0.00	\$0	\$532,200	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$365,917</b>	<b>\$532,200</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$328,532)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$328,532)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$37,385</b>	<b>\$532,200</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$7,071,258</b>	<b>\$9,151,918</b>	<b>70.43</b>	<b>41.41</b>	<b>\$7,187,130</b>	<b>\$9,684,118</b>	<b>70.43</b>	<b>41.41</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.52%</b>	<b>5.82%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$20,975,110</b>	<b>\$25,531,557</b>	<b>287.47</b>	<b>99.30</b>	<b>\$21,108,799</b>	<b>\$25,531,557</b>	<b>287.47</b>	<b>99.30</b>
<b>Adopted Increases</b>								
Transfer general fund appropriation for the Marine Conservation Fellowship Program between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$20,975,110</b>	<b>\$25,531,557</b>	<b>287.47</b>	<b>99.30</b>	<b>\$21,108,799</b>	<b>\$25,531,557</b>	<b>287.47</b>	<b>99.30</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>George Mason University</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$158,712,756</b>	<b>\$827,797,890</b>	<b>1,082.14</b>	<b>3,444.57</b>	<b>\$158,693,287</b>	<b>\$834,797,890</b>	<b>1,082.14</b>	<b>3,444.57</b>
<b>Adopted Increases</b>								
GMU - Redistribute Reductions	\$0	\$0	0.00	0.00	\$1,117,744	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$3,064,841	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition revenue for student aid	\$0	\$0	0.00	0.00	\$0	\$600,000	0.00	0.00
Increase nongeneral fund appropriation and positions to reflect additional tuition and fee revenue	\$0	\$0	0.00	0.00	\$0	\$17,100,000	0.00	50.00
Increase nongeneral fund appropriation and positions to reflect additional auxiliary enterprise revenue	\$0	\$0	0.00	0.00	\$0	\$3,231,754	0.00	18.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$4,182,585	\$20,931,754	0.00	68.00
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$6,937,504)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$6,937,504)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,754,919)</b>	<b>\$20,931,754</b>	<b>0.00</b>	<b>68.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$158,712,756</b>	<b>\$827,797,890</b>	<b>1,082.14</b>	<b>3,444.57</b>	<b>\$155,938,368</b>	<b>\$855,729,644</b>	<b>1,082.14</b>	<b>3,512.57</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.74%</b>	<b>2.51%</b>	<b>0.00%</b>	<b>1.97%</b>
<b>James Madison University</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$90,304,846</b>	<b>\$458,696,603</b>	<b>1,118.53</b>	<b>2,340.47</b>	<b>\$91,483,195</b>	<b>\$466,401,888</b>	<b>1,118.53</b>	<b>2,340.47</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
JMU - Redistribute Reductions	\$0	\$0	0.00	0.00	\$899,280	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$301,326	\$0	0.00	0.00
Reallocate auxiliary appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation for education and general program	\$0	\$0	0.00	0.00	\$0	\$8,061,499	0.00	43.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,200,606</b>	<b>\$8,061,499</b>	<b>0.00</b>	<b>43.00</b>
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$4,152,407)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,152,407)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,951,801)</b>	<b>\$8,061,499</b>	<b>0.00</b>	<b>43.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$90,304,846</b>	<b>\$458,696,603</b>	<b>1,118.53</b>	<b>2,340.47</b>	<b>\$88,531,394</b>	<b>\$474,463,387</b>	<b>1,118.53</b>	<b>2,383.47</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.23%</b>	<b>1.73%</b>	<b>0.00%</b>	<b>1.84%</b>
<b>Longwood University</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$31,882,633</b>	<b>\$101,266,889</b>	<b>287.89</b>	<b>471.67</b>	<b>\$31,913,523</b>	<b>\$103,607,005</b>	<b>287.89</b>	<b>471.67</b>
<b>Adopted Increases</b>								
Longwood - Redistribute Reductions	\$0	\$0	0.00	0.00	\$660,668	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$366,214	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,026,882</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$1,380,536)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,380,536)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$353,654)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$31,882,633</b>	<b>\$101,266,889</b>	<b>287.89</b>	<b>471.67</b>	<b>\$31,559,869</b>	<b>\$103,607,005</b>	<b>287.89</b>	<b>471.67</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Norfolk State University</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$56,740,410</b>	<b>\$107,151,788</b>	<b>488.37</b>	<b>681.75</b>	<b>\$54,191,792</b>	<b>\$108,151,388</b>	<b>488.37</b>	<b>681.75</b>
<b>Adopted Increases</b>								
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$2,950,444	\$0	0.00	0.00
Transfer general fund support between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,950,444</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reduce nongeneral fund appropriation to more accurately reflect sponsored programs activity	\$0	(\$6,686,497)	0.00	0.00	\$0	(\$6,686,497)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$6,686,497)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$6,686,497)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>(\$6,686,497)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,950,444</b>	<b>(\$6,686,497)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$56,740,410</b>	<b>\$100,465,291</b>	<b>488.37</b>	<b>681.75</b>	<b>\$57,142,236</b>	<b>\$101,464,891</b>	<b>488.37</b>	<b>681.75</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-6.24%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.44%</b>	<b>-6.18%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Old Dominion University</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$147,021,583</b>	<b>\$284,069,341</b>	<b>1,038.51</b>	<b>1,428.98</b>	<b>\$144,866,518</b>	<b>\$289,135,160</b>	<b>1,038.51</b>	<b>1,458.98</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
ODU - Redistribute Reductions	\$0	\$0	0.00	0.00	\$3,046,985	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$4,340,632	\$0	0.00	0.00
Increase nongeneral fund appropriation to support undergraduate financial assistance	\$0	\$0	0.00	0.00	\$0	\$375,232	0.00	0.00
Increase nongeneral fund appropriation to support auxiliary enterprise activities	\$0	\$0	0.00	0.00	\$0	\$2,940,000	0.00	0.00
Increase nongeneral fund appropriation and positions to reflect increased tuition and fee revenues	\$0	\$0	0.00	0.00	\$0	\$1,928,301	0.00	21.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,387,617</b>	<b>\$5,243,533</b>	<b>0.00</b>	<b>21.00</b>
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$6,243,124)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$6,243,124)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,144,493</b>	<b>\$5,243,533</b>	<b>0.00</b>	<b>21.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$147,021,583</b>	<b>\$284,069,341</b>	<b>1,038.51</b>	<b>1,428.98</b>	<b>\$146,011,011</b>	<b>\$294,378,693</b>	<b>1,038.51</b>	<b>1,479.98</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.79%</b>	<b>1.81%</b>	<b>0.00%</b>	<b>1.44%</b>
<b>Radford University</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$59,863,531</b>	<b>\$144,133,333</b>	<b>631.39</b>	<b>812.69</b>	<b>\$58,939,781</b>	<b>\$144,133,333</b>	<b>631.39</b>	<b>812.69</b>
<b>Adopted Increases</b>								
Radford - Redistribute Reductions	\$0	\$0	0.00	0.00	\$1,190,733	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$1,685,086	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,875,819</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$2,525,221)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,525,221)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$350,598</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$59,863,531</b>	<b>\$144,133,333</b>	<b>631.39</b>	<b>812.69</b>	<b>\$59,290,379</b>	<b>\$144,133,333</b>	<b>631.39</b>	<b>812.69</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$30,831,359</b>	<b>\$94,532,931</b>	<b>228.66</b>	<b>465.00</b>	<b>\$31,395,070</b>	<b>\$96,632,931</b>	<b>228.66</b>	<b>465.00</b>
<b>Adopted Increases</b>								
UMW - Regional Economic Development Initiatives	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
UMW - Redistribute Reductions	\$0	\$0	0.00	0.00	\$571,893	\$0	0.00	0.00
Correct language for Belmont and James Monroe Museum	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$234,822	\$0	0.00	0.00
Reallocate funds for fringe benefit rate changes	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct funding allocation between Belmont and James Monroe Museum	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust nongeneral fund revenues for auxiliary programs	\$0	\$0	0.00	0.00	\$0	\$750,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,056,715</b>	<b>\$750,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$1,378,890)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$1,378,890)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$322,175)</b>	<b>\$750,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$30,831,359</b>	<b>\$94,532,931</b>	<b>228.66</b>	<b>465.00</b>	<b>\$31,072,895</b>	<b>\$97,382,931</b>	<b>228.66</b>	<b>465.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.03%</b>	<b>0.78%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$150,458,516</b>	<b>\$1,131,016,372</b>	<b>1,084.63</b>	<b>5,951.17</b>	<b>\$152,174,838</b>	<b>\$1,131,031,272</b>	<b>1,084.63</b>	<b>5,951.17</b>
<b>Adopted Increases</b>								
UVA - Foundation for Humanities (HB 2296)	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$232,735	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$332,735	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$7,036,035)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$7,036,035)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$6,703,300)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$150,458,516</b>	<b>\$1,131,016,372</b>	<b>1,084.63</b>	<b>5,951.17</b>	<b>\$145,471,538</b>	<b>\$1,131,031,272</b>	<b>1,084.63</b>	<b>5,951.17</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia Medical Center</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$1,580,204,734</b>	<b>0.00</b>	<b>6,177.22</b>	<b>\$0</b>	<b>\$1,642,546,130</b>	<b>0.00</b>	<b>6,285.22</b>
<b>Adopted Increases</b>								
Increase nongeneral fund appropriation and positions to reflect additional patient care revenue	\$0	\$111,621,102	0.00	410.00	\$0	\$152,005,642	0.00	500.00
<b>Total Increases</b>	\$0	\$111,621,102	0.00	410.00	\$0	\$152,005,642	0.00	500.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$111,621,102</b>	<b>0.00</b>	<b>410.00</b>	<b>\$0</b>	<b>\$152,005,642</b>	<b>0.00</b>	<b>500.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$1,691,825,836</b>	<b>0.00</b>	<b>6,587.22</b>	<b>\$0</b>	<b>\$1,794,551,772</b>	<b>0.00</b>	<b>6,785.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>7.06%</b>	<b>0.00%</b>	<b>6.64%</b>	<b>0.00%</b>	<b>9.25%</b>	<b>0.00%</b>	<b>7.96%</b>
<b>University of Virginia's College at Wise</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$17,725,517</b>	<b>\$25,325,155</b>	<b>165.26</b>	<b>168.94</b>	<b>\$17,727,743</b>	<b>\$25,325,155</b>	<b>165.26</b>	<b>168.94</b>
<b>Adopted Increases</b>								
UVA-Wise - Plan Related to Potential Future Growth and the Impact on Capital Outlay	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
UVA-Wise - Redistribute Reductions	\$0	\$0	0.00	0.00	\$719,172	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$365,638	\$0	0.00	0.00
Increase nongeneral fund position level	\$0	\$0	0.00	11.50	\$0	\$0	0.00	11.50
Increase nongeneral fund appropriation and a position to reflect additional grant and contract revenue	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	1.00
<b>Total Increases</b>	\$0	\$0	0.00	11.50	\$1,134,810	\$500,000	0.00	12.50

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$776,390)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$776,390)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>11.50</b>	<b>\$358,420</b>	<b>\$500,000</b>	<b>0.00</b>	<b>12.50</b>
<b>Chapter 836 as Adopted</b>	<b>\$17,725,517</b>	<b>\$25,325,155</b>	<b>165.26</b>	<b>180.44</b>	<b>\$18,086,163</b>	<b>\$25,825,155</b>	<b>165.26</b>	<b>181.44</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.81%</b>	<b>2.02%</b>	<b>1.97%</b>	<b>0.00%</b>	<b>7.40%</b>
<b>Virginia Commonwealth University - Academic Division</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$219,804,905</b>	<b>\$893,114,463</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$217,717,363</b>	<b>\$893,114,463</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Adopted Increases</b>								
VCU - Redistribute Reductions	\$0	\$0	0.00	0.00	\$1,585,059	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$4,417,541	\$0	0.00	0.00
Transfer nongeneral fund appropriation between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$0	0.00	0.00	\$0	\$5,700,000	0.00	0.00
Increase nongeneral fund appropriation to reflect additional grants and contract revenue	\$0	\$0	0.00	0.00	\$0	\$3,600,000	0.00	0.00
Increase nongeneral fund appropriation to reflect additional auxiliary enterprise revenue	\$0	\$0	0.00	0.00	\$0	\$12,400,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$6,002,600	\$21,700,000	0.00	0.00
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$9,603,574)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$9,603,574)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,600,974)</b>	<b>\$21,700,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$219,804,905</b>	<b>\$893,114,463</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$214,116,389</b>	<b>\$914,814,463</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.65%</b>	<b>2.43%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Community College System</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$436,839,556</b>	<b>\$1,295,934,757</b>	<b>5,559.57</b>	<b>5,794.58</b>	<b>\$435,236,047</b>	<b>\$1,295,934,757</b>	<b>5,559.57</b>	<b>5,794.58</b>
<b>Adopted Increases</b>								
Virginia Western CC Mechatronics Pilot	\$0	\$0	0.00	0.00	\$310,000	\$0	0.00	0.00
VCSS - Dual Enrollment Redesign	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCSS - Redistribute Reductions	\$0	\$0	0.00	0.00	\$5,989,080	\$0	0.00	0.00
Update language to reflect establishment of the Shared Services Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Workforce Opportunities Investment Act appropriation	\$0	\$8,000,000	0.00	0.00	\$0	\$8,000,000	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$3,927,747	\$0	0.00	0.00
Transfer appropriation within workforce development program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$8,000,000	0.00	0.00	\$10,226,827	\$8,000,000	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
VCCS - Defer Initiatives	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
VCCS - Defer Cyber Initiative	(\$280,000)	\$0	0.00	0.00	(\$152,000)	\$0	0.00	0.00
Reduce state support	\$0	\$0	0.00	0.00	(\$19,716,711)	\$0	0.00	0.00
Remove federal student financial assistance appropriation related to new disbursement procedure	\$0	\$0	0.00	0.00	\$0	(\$502,750,000)	0.00	0.00
Adjust appropriation to education and general higher education operating funds	\$0	\$0	0.00	0.00	\$0	(\$20,000,000)	0.00	0.00
<b>Total Decreases</b>	(\$280,000)	\$0	0.00	0.00	(\$19,968,711)	(\$522,750,000)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$280,000)</b>	<b>\$8,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$9,741,884)</b>	<b>(\$514,750,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$436,559,556</b>	<b>\$1,303,934,757</b>	<b>5,559.57</b>	<b>5,794.58</b>	<b>\$425,494,163</b>	<b>\$781,184,757</b>	<b>5,559.57</b>	<b>5,794.58</b>
<b>Percentage Change</b>	<b>-0.06%</b>	<b>0.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.24%</b>	<b>-39.72%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$15,050,530</b>	<b>\$65,978,932</b>	<b>187.71</b>	<b>281.06</b>	<b>\$15,154,726</b>	<b>\$66,447,932</b>	<b>187.71</b>	<b>281.06</b>
<b>Adopted Increases</b>								
VMI - Redistribute Reductions	\$0	\$0	0.00	0.00	\$165,843	\$0	0.00	0.00
Adjust boundary line for the George C. Marshall Research Foundation Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$45,312	\$0	0.00	0.00
Increase auxiliary nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$1,855,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$211,155</b>	<b>\$1,855,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$709,189)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$709,189)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$498,034)</b>	<b>\$1,855,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$15,050,530</b>	<b>\$65,978,932</b>	<b>187.71</b>	<b>281.06</b>	<b>\$14,656,692</b>	<b>\$68,302,932</b>	<b>187.71</b>	<b>281.06</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.29%</b>	<b>2.79%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Polytechnic Inst. and State University</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$190,204,152</b>	<b>\$1,130,884,848</b>	<b>1,890.53</b>	<b>4,933.45</b>	<b>\$192,160,449</b>	<b>\$1,131,124,848</b>	<b>1,890.53</b>	<b>4,933.45</b>
<b>Adopted Increases</b>								
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$590,288	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and various fee-related revenue	\$0	\$0	0.00	0.00	\$0	\$30,941,498	0.00	0.00
Increase nongeneral fund appropriation to reflect additional financial aid revenue	\$0	\$0	0.00	0.00	\$0	\$977,913	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$590,288</b>	<b>\$31,919,411</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$8,588,385)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$8,588,385)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,998,097)</b>	<b>\$31,919,411</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$190,204,152</b>	<b>\$1,130,884,848</b>	<b>1,890.53</b>	<b>4,933.45</b>	<b>\$184,162,352</b>	<b>\$1,163,044,259</b>	<b>1,890.53</b>	<b>4,933.45</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.16%</b>	<b>2.82%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Extension and Agricultural Experiment Station Division</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$68,832,189</b>	<b>\$20,000,832</b>	<b>726.24</b>	<b>388.27</b>	<b>\$68,963,855</b>	<b>\$20,170,708</b>	<b>726.24</b>	<b>388.27</b>
<b>Adopted Increases</b>								
VT Extension - Fund Spit (Technical)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VT - Ext. - Study Related to Ag. Teachers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VT-Ext. - Direct Agency to Study Economic Development Opportunities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reduce nongeneral fund appropriation to more accurately reflect activity in extension programs	\$0	(\$2,000,000)	0.00	0.00	\$0	(\$2,000,000)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$2,000,000)	0.00	0.00	\$0	(\$2,000,000)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>(\$2,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$2,000,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$68,832,189</b>	<b>\$18,000,832</b>	<b>726.24</b>	<b>388.27</b>	<b>\$68,963,855</b>	<b>\$18,170,708</b>	<b>726.24</b>	<b>388.27</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-10.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-9.92%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State University</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$42,214,416</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>	<b>\$41,504,226</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>
<b>Adopted Increases</b>								
Allocate undergraduate financial aid	\$0	\$0	0.00	0.00	\$1,199,616	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,199,616	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,199,616</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$42,214,416</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>	<b>\$42,703,842</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Cooperative Extension and Agricultural Research Service</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$5,518,181</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>	<b>\$5,518,368</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$5,518,181</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>	<b>\$5,518,368</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Eastern Virginia Medical School</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$24,475,260</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,245,450</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
EVMS Transfer to DMAS	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reduce state support		\$0	0.00	0.00	(\$748,467)	\$0	0.00	0.00
<b>Total Decreases</b>		\$0	0.00	0.00	(\$748,467)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$748,467)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$24,475,260</b>	<b>0.00</b>	<b>0.00</b>	<b>\$24,496,983</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.96%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>New College Institute</b>								
<b>2016-18 Current Budget, Chapter 780</b>		<b>\$2,048,181</b>	<b>17.00</b>	<b>6.00</b>	<b>\$2,048,229</b>	<b>\$1,544,727</b>	<b>17.00</b>	<b>6.00</b>
<b>Adopted Increases</b>								
NCI Restructuring		\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
<b>Total Increases</b>		\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets		(\$86,409)	0.00	0.00	\$0	\$0	0.00	0.00
Reduce programmatic expenses		\$0	0.00	0.00	(\$72,412)	\$0	0.00	0.00
Reduce new equipment purchases		\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
<b>Total Decreases</b>		(\$86,409)	0.00	0.00	(\$102,412)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>(\$86,409)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,412)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$1,961,772</b>	<b>17.00</b>	<b>6.00</b>	<b>\$2,045,817</b>	<b>\$1,544,727</b>	<b>17.00</b>	<b>6.00</b>
<b>Percentage Change</b>		<b>-4.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>								
<b>2016-18 Current Budget, Chapter 780</b>		<b>\$6,437,245</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,437,103</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets		(\$321,862)	0.00	0.00	\$0	\$0	0.00	0.00
Reduce state support		\$0	0.00	0.00	(\$321,856)	\$0	0.00	0.00
<b>Total Decreases</b>		(\$321,862)	0.00	0.00	(\$321,856)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>(\$321,862)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$321,856)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$6,115,383</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,115,247</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>								
<b>2016-18 Current Budget, Chapter 780</b>		<b>\$1,466,005</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,466,008</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reduce state support	\$0	\$0	0.00	0.00	(\$73,301)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$73,300)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$73,300)	\$0	0.00	0.00	(\$73,301)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$73,300)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$73,301)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,392,705</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,392,707</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$2,870,883</b>	<b>\$5,919,441</b>	<b>27.80</b>	<b>29.50</b>	<b>\$3,211,657</b>	<b>\$6,139,754</b>	<b>28.80</b>	<b>29.50</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets	(\$143,544)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce general fund personnel expenditures	\$0	\$0	0.00	0.00	(\$160,582)	\$160,582	0.00	0.00
<b>Total Decreases</b>	(\$143,544)	\$0	0.00	0.00	(\$160,582)	\$160,582	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$143,544)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$160,582)</b>	<b>\$160,582</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$2,727,339</b>	<b>\$5,919,441</b>	<b>27.80</b>	<b>29.50</b>	<b>\$3,051,075</b>	<b>\$6,300,336</b>	<b>28.80</b>	<b>29.50</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.00%</b>	<b>2.62%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southwest Virginia Higher Education Center</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$2,161,055</b>	<b>\$1,022,955</b>	<b>31.00</b>	<b>5.00</b>	<b>\$2,161,167</b>	<b>\$1,022,955</b>	<b>31.00</b>	<b>5.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets	(\$108,053)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce appropriation for contractual services	\$0	\$0	0.00	0.00	(\$38,808)	\$0	0.00	0.00
Eliminate appropriation for marketing position	\$0	\$0	0.00	0.00	(\$69,250)	\$0	-1.00	0.00
<b>Total Decreases</b>	(\$108,053)	\$0	0.00	0.00	(\$108,058)	\$0	-1.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$108,053)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$108,058)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$2,053,002</b>	<b>\$1,022,955</b>	<b>31.00</b>	<b>5.00</b>	<b>\$2,053,109</b>	<b>\$1,022,955</b>	<b>30.00</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>-3.23%</b>	<b>0.00%</b>
<b>Jefferson Science Associates, LLC</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,342,566</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,342,568</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets	(\$67,128)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce state support	\$0	\$0	0.00	0.00	(\$67,128)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$67,128)	\$0	0.00	0.00	(\$67,128)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$67,128)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$67,128)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,275,438</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,275,440</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Virginia Research Investment Committee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reduce support for the Virginia Research Investment Fund (VRIF)	(\$4,000,000)	\$0	0.00	0.00	(\$6,000,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$4,000,000)	\$0	0.00	0.00	(\$6,000,000)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$4,000,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$6,000,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-50.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-42.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Online Virginia Network Authority</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Online Virginia Network Authority	\$1,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
<b>Total Increases</b>	\$1,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Higher Education</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,971,395,903</b>	<b>\$8,746,163,889</b>	<b>17,717.87</b>	<b>39,340.35</b>	<b>\$2,004,161,141</b>	<b>\$8,835,220,788</b>	<b>17,718.87</b>	<b>39,482.35</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$2,000,000	\$119,621,102	0.00	421.50	\$43,778,247	\$267,856,760	0.00	644.50
<b>Total Decreases</b>	(\$6,688,107)	(\$8,686,497)	0.00	0.00	(\$108,504,147)	(\$531,275,915)	-1.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$4,688,107)</b>	<b>\$110,934,605</b>	<b>0.00</b>	<b>421.50</b>	<b>(\$64,725,900)</b>	<b>(\$263,419,155)</b>	<b>-1.00</b>	<b>644.50</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,966,707,796</b>	<b>\$8,857,098,494</b>	<b>17,717.87</b>	<b>39,761.85</b>	<b>\$1,939,435,241</b>	<b>\$8,571,801,633</b>	<b>17,717.87</b>	<b>40,126.85</b>
<b>Percentage Change</b>	<b>-0.24%</b>	<b>1.27%</b>	<b>0.00%</b>	<b>1.07%</b>	<b>-3.23%</b>	<b>-2.98%</b>	<b>-0.01%</b>	<b>1.63%</b>
<b>Frontier Culture Museum of Virginia</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,751,721</b>	<b>\$756,705</b>	<b>22.50</b>	<b>15.00</b>	<b>\$1,752,090</b>	<b>\$641,361</b>	<b>22.50</b>	<b>15.00</b>
<b>Adopted Increases</b>								
FCM - Additional Staff	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Transfer general fund expenditures to nongeneral fund	\$0	\$0	0.00	0.00	(\$39,796)	\$39,796	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$87,586)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Leave open positions unfilled	\$0	\$0	0.00	0.00	(\$91,611)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$87,586)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$131,407)</b>	<b>\$39,796</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$87,586)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$68,593</b>	<b>\$39,796</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,664,135</b>	<b>\$756,705</b>	<b>22.50</b>	<b>15.00</b>	<b>\$1,820,683</b>	<b>\$681,157</b>	<b>22.50</b>	<b>15.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.91%</b>	<b>6.20%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Gunston Hall</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$496,941</b>	<b>\$176,377</b>	<b>8.00</b>	<b>3.00</b>	<b>\$497,019</b>	<b>\$176,381</b>	<b>8.00</b>	<b>3.00</b>
<b>Adopted Increases</b>								
Specify uses of maintenance reserve allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$496,941</b>	<b>\$176,377</b>	<b>8.00</b>	<b>3.00</b>	<b>\$497,019</b>	<b>\$176,381</b>	<b>8.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Jamestown-Yorktown Foundation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$9,726,021</b>	<b>\$8,269,482</b>	<b>101.00</b>	<b>65.00</b>	<b>\$8,924,716</b>	<b>\$8,269,482</b>	<b>102.00</b>	<b>65.00</b>
<b>Adopted Increases</b>								
JYF - Leverage Tourism and Education Market Activity	\$0	\$0	0.00	0.00	\$496,232	\$0	4.00	0.00
JYF - Staffing	\$0	\$0	0.00	0.00	\$165,433	\$0	2.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$661,665</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Supplant general fund with nongeneral funds	\$0	\$0	0.00	0.00	(\$36,900)	\$36,900	0.00	0.00
Reduce targeted marketing initiatives	\$0	\$0	0.00	0.00	(\$34,780)	\$0	0.00	0.00
Reduce administrative functions	\$0	\$0	0.00	0.00	(\$191,285)	\$0	0.00	-1.00
Capture savings from reduced museum programming and support	\$0	\$0	0.00	0.00	(\$157,940)	\$0	0.00	-1.00
Reflect October 2016 Savings in agency budgets	(\$486,301)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce museum programming and support	\$0	\$0	0.00	0.00	(\$101,912)	\$0	0.00	0.00
Reduce building and grounds maintenance	\$0	\$0	0.00	0.00	(\$72,211)	\$0	0.00	0.00
Increase admissions and nongeneral fund revenues	\$0	\$0	0.00	0.00	(\$74,326)	\$74,326	0.00	0.00
<b>Total Decreases</b>	<b>(\$486,301)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$669,354)</b>	<b>\$111,226</b>	<b>0.00</b>	<b>-2.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$486,301)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,689)</b>	<b>\$111,226</b>	<b>6.00</b>	<b>-2.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$9,239,720</b>	<b>\$8,269,482</b>	<b>101.00</b>	<b>65.00</b>	<b>\$8,917,027</b>	<b>\$8,380,708</b>	<b>108.00</b>	<b>63.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.09%</b>	<b>1.35%</b>	<b>5.88%</b>	<b>-3.08%</b>
<b>Jamestown-Yorktown Commemorations</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$3,868,832</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>	<b>\$7,285,532</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$3,868,832</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>	<b>\$7,285,532</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$28,917,014</b>	<b>\$10,749,046</b>	<b>134.09</b>	<b>63.91</b>	<b>\$28,393,281</b>	<b>\$10,749,046</b>	<b>134.09</b>	<b>63.91</b>
<b>Adopted Increases</b>								
State Library Rent Plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
LOV - Library Services		\$0	0.00	0.00	\$428,571	\$0	0.00	0.00
LOV - Archive Management		\$0	0.00	0.00	\$145,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$573,571</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets	(\$413,742)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate appropriation for staff positions	\$0	\$0	0.00	0.00	(\$631,297)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$413,742)	\$0	0.00	0.00	(\$631,297)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$413,742)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$57,726)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$28,503,272</b>	<b>\$10,749,046</b>	<b>134.09</b>	<b>63.91</b>	<b>\$28,335,555</b>	<b>\$10,749,046</b>	<b>134.09</b>	<b>63.91</b>
<b>Percentage Change</b>	<b>-1.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.20%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$5,325,637</b>	<b>\$6,167,952</b>	<b>59.19</b>	<b>34.81</b>	<b>\$5,276,373</b>	<b>\$6,167,952</b>	<b>59.19</b>	<b>34.81</b>
<b>Adopted Increases</b>								
SMV - Restore STEM Partnership	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reduce pass-through funding.	\$0	\$0	0.00	0.00	(\$11,250)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$266,282)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture savings from reduced operating expenses	\$0	\$0	0.00	0.00	(\$133,282)	\$0	-1.00	0.00
<b>Total Decreases</b>	(\$266,282)	\$0	0.00	0.00	(\$144,532)	\$0	-1.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$266,282)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$144,532)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$5,059,355</b>	<b>\$6,167,952</b>	<b>59.19</b>	<b>34.81</b>	<b>\$5,131,841</b>	<b>\$6,167,952</b>	<b>58.19</b>	<b>34.81</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.74%</b>	<b>0.00%</b>	<b>-1.69%</b>	<b>0.00%</b>
<b>Virginia Commission for the Arts</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$3,761,746</b>	<b>\$805,800</b>	<b>5.00</b>	<b>0.00</b>	<b>\$3,711,950</b>	<b>\$805,800</b>	<b>5.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reduce and supplant grant payments	\$0	\$0	0.00	0.00	(\$278,396)	\$94,000	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$188,088)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$188,088)	\$0	0.00	0.00	(\$278,396)	\$94,000	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$188,088)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$278,396)</b>	<b>\$94,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$3,573,658</b>	<b>\$805,800</b>	<b>5.00</b>	<b>0.00</b>	<b>\$3,433,554</b>	<b>\$899,800</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.50%</b>	<b>11.67%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$10,109,639</b>	<b>\$22,244,803</b>	<b>131.50</b>	<b>106.00</b>	<b>\$10,110,752</b>	<b>\$22,246,933</b>	<b>131.50</b>	<b>106.00</b>
<b>Adopted Increases</b>								
Amend appropriation act language to account for entertainment expenses	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional donor revenue	\$0	\$0	0.00	0.00	\$0	\$3,400,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$3,400,000	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Supplant reductions with nongeneral fund resources	\$0	\$0	0.00	0.00	(\$110,900)	\$110,900	0.00	0.00
Supplant reductions for exhibition planning and productions	\$0	\$0	0.00	0.00	(\$163,175)	\$163,175	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$497,556)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce discretionary expenses	\$0	\$0	0.00	0.00	(\$190,000)	\$0	0.00	0.00
Reduce conservation activities	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Reduce administration costs	\$0	\$0	0.00	0.00	(\$232,343)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$497,556)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$746,418)</b>	<b>\$274,075</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$497,556)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$746,418)</b>	<b>\$3,674,075</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$9,612,083</b>	<b>\$22,244,803</b>	<b>131.50</b>	<b>106.00</b>	<b>\$9,364,334</b>	<b>\$25,921,008</b>	<b>131.50</b>	<b>106.00</b>
<b>Percentage Change</b>	<b>-4.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.38%</b>	<b>16.51%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Other Education</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$63,957,551</b>	<b>\$49,170,165</b>	<b>469.28</b>	<b>287.72</b>	<b>\$65,951,713</b>	<b>\$49,056,955</b>	<b>471.28</b>	<b>287.72</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,435,236	\$3,400,000	6.00	0.00
<b>Total Decreases</b>	(\$1,939,555)	\$0	0.00	0.00	(\$2,601,404)	\$519,097	-1.00	-2.00
<b>Total: Adopted Amendments</b>	<b>(\$1,939,555)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,166,168)</b>	<b>\$3,919,097</b>	<b>5.00</b>	<b>-2.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$62,017,996</b>	<b>\$49,170,165</b>	<b>469.28</b>	<b>287.72</b>	<b>\$64,785,545</b>	<b>\$52,976,052</b>	<b>476.28</b>	<b>285.72</b>
<b>Percentage Change</b>	<b>-3.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.77%</b>	<b>7.99%</b>	<b>1.06%</b>	<b>-0.70%</b>

<b>Total: Education</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$7,946,627,755</b>	<b>\$10,457,966,967</b>	<b>18,527.65</b>	<b>39,806.57</b>	<b>\$8,271,735,292</b>	<b>\$10,516,618,857</b>	<b>18,530.65</b>	<b>39,948.57</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$9,376,332	\$119,621,102	0.00	421.50	\$118,659,163	\$271,256,760	6.00	644.50
<b>Total Decreases</b>	(\$180,353,756)	\$72,873,699	0.00	0.00	(\$286,680,276)	(\$498,911,057)	-8.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$170,977,424)</b>	<b>\$192,494,801</b>	<b>0.00</b>	<b>421.50</b>	<b>(\$168,021,113)</b>	<b>(\$227,654,297)</b>	<b>-2.00</b>	<b>644.50</b>
<b>Chapter 836 as Adopted</b>	<b>\$7,775,650,331</b>	<b>\$10,650,461,768</b>	<b>18,527.65</b>	<b>40,228.07</b>	<b>\$8,103,714,179</b>	<b>\$10,288,964,560</b>	<b>18,528.65</b>	<b>40,593.07</b>
<b>Percentage Change</b>	<b>-2.15%</b>	<b>1.84%</b>	<b>0.00%</b>	<b>1.06%</b>	<b>-2.03%</b>	<b>-2.16%</b>	<b>-0.01%</b>	<b>1.61%</b>

**Finance**

**Secretary of Finance**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$488,354</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$488,394</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Funding to Support Local Distress Remediation	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$988,354</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$488,394</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>102.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$12,602,753</b>	<b>\$27,543,781</b>	<b>115.00</b>	<b>53.00</b>	<b>\$12,603,165</b>	<b>\$28,676,971</b>	<b>115.00</b>	<b>53.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Recognize additional revenue from Small Purchase Charge Card Program rebates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update preliminary working capital advance for payroll system replacement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$12,602,753</b>	<b>\$27,543,781</b>	<b>115.00</b>	<b>53.00</b>	<b>\$12,603,165</b>	<b>\$28,676,971</b>	<b>115.00</b>	<b>53.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts Transfer Payments</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,605,117,819</b>	<b>\$564,665,529</b>	<b>0.00</b>	<b>1.00</b>	<b>\$999,565,000</b>	<b>\$566,165,529</b>	<b>0.00</b>	<b>1.00</b>
<b>Adopted Increases</b>								
Appropriate constitutionally required deposit to Revenue Stabilization Fund	\$19,286	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$19,286	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Authorize withdrawal from Revenue Stabilization Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer administration of the Line of Duty Act Program	\$0	\$0	0.00	0.00	\$0	(\$9,458,131)	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	(\$9,458,131)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$19,286</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$9,458,131)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,605,137,105</b>	<b>\$564,665,529</b>	<b>0.00</b>	<b>1.00</b>	<b>\$999,565,000</b>	<b>\$556,707,398</b>	<b>0.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.67%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$7,844,587</b>	<b>\$300,000</b>	<b>64.00</b>	<b>3.00</b>	<b>\$7,314,163</b>	<b>\$300,000</b>	<b>64.00</b>	<b>3.00</b>
<b>Adopted Increases</b>								
Continue contractual obligations of the Council on Virginia's Future	\$0	\$0	0.00	0.00	\$110,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$110,000	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Shift costs to internal service fund	\$0	\$0	0.00	0.00	(\$22,641)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$22,641)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,359</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$7,844,587</b>	<b>\$300,000</b>	<b>64.00</b>	<b>3.00</b>	<b>\$7,401,522</b>	<b>\$300,000</b>	<b>64.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Taxation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$96,907,268</b>	<b>\$12,133,180</b>	<b>883.00</b>	<b>57.00</b>	<b>\$96,406,143</b>	<b>\$12,134,342</b>	<b>883.00</b>	<b>57.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Increase land preservation tax credit transfer fee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust development timeline of Audit Case Management system	\$0	\$0	0.00	0.00	(\$475,000)	\$0	0.00	0.00
Eliminate funding for new positions	\$0	\$0	0.00	0.00	(\$283,126)	\$0	-3.00	0.00
Expand electronic filing mandates	\$0	\$0	0.00	0.00	(\$83,168)	\$0	0.00	0.00
Reduce nonpersonal services costs	\$0	\$0	0.00	0.00	(\$82,589)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$2,451,124)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Charge a fee for offers in compromise, letters of rulings, and corporate filing status changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide language for tax amnesty program costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase awareness of and compliance with Consumer Use tax	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
NGF Share of Tax Amnesty Program Costs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Notify the Department of Taxation of payroll system breaches	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce temporary staff for tax processing	\$0	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Remove vacancy savings from noncompliance positions	\$0	\$0	0.00	0.00	(\$330,080)	\$0	0.00	0.00
Restructure offices to achieve efficiencies	\$0	\$0	0.00	0.00	(\$195,762)	(\$100,000)	0.00	-1.00
Workgroup to Examine Accelerated Sales Tax	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Requirement for Estimated Tax Payments Using Electronic Medium	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend Language Requiring the Reporting of Data Breaches	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate requirement to annually update the Virginia Health Savings Account Plan	\$0	\$0	0.00	0.00	(\$37,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$2,451,124)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,516,725)</b>	<b>(\$100,000)</b>	<b>-3.00</b>	<b>-1.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$2,451,124)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,516,725)</b>	<b>(\$100,000)</b>	<b>-3.00</b>	<b>-1.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$94,456,144</b>	<b>\$12,133,180</b>	<b>883.00</b>	<b>57.00</b>	<b>\$94,889,418</b>	<b>\$12,034,342</b>	<b>880.00</b>	<b>56.00</b>
<b>Percentage Change</b>	<b>-2.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.57%</b>	<b>-0.82%</b>	<b>-0.34%</b>	<b>-1.75%</b>
<b>Department of the Treasury</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$9,244,847</b>	<b>\$13,788,522</b>	<b>32.60</b>	<b>90.40</b>	<b>\$7,804,767</b>	<b>\$14,267,590</b>	<b>32.60</b>	<b>90.40</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
HB 1650 & SB 1479 - Relief For Keith Allen Harward	\$0	\$0	0.00	0.00	\$1,548,439	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,548,439	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Supplant general fund support of a cash management, banking, and security analyst position with nongeneral funding	(\$49,285)	\$49,285	0.00	0.00	(\$126,365)	\$126,365	-1.00	1.00
Reduce funding for check printing	\$0	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Reduce funding for banking services	\$0	\$0	0.00	0.00	(\$205,397)	\$0	0.00	0.00
Recover costs to administer Virginia Public School Authority	\$0	\$0	0.00	0.00	(\$32,546)	\$32,546	0.00	0.00
Allocate administrative nonpersonal service costs to nongeneral funded programs	\$0	\$0	0.00	0.00	(\$20,572)	\$20,572	0.00	0.00
<b>Total Decreases</b>	(\$49,285)	\$49,285	0.00	0.00	(\$534,880)	\$179,483	-1.00	1.00
<b>Total: Adopted Amendments</b>	<b>(\$49,285)</b>	<b>\$49,285</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,013,559</b>	<b>\$179,483</b>	<b>-1.00</b>	<b>1.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$9,195,562</b>	<b>\$13,837,807</b>	<b>32.60</b>	<b>90.40</b>	<b>\$8,818,326</b>	<b>\$14,447,073</b>	<b>31.60</b>	<b>91.40</b>
<b>Percentage Change</b>	<b>-0.53%</b>	<b>0.36%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.99%</b>	<b>1.26%</b>	<b>-3.07%</b>	<b>1.11%</b>
<b>Treasury Board</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$734,892,686</b>	<b>\$49,222,439</b>	<b>0.00</b>	<b>0.00</b>	<b>\$766,262,854</b>	<b>\$48,575,919</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Authorize bonds for jail projects	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Treasury Board - Out-of-State CO Fee	\$0	\$0	0.00	0.00	(\$1,515,402)	\$1,515,402	0.00	0.00
Treasury Board - Local Jails	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust debt service funding	(\$12,780,560)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$12,780,560)	\$0	0.00	0.00	(\$2,515,402)	\$1,515,402	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$12,780,560)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,515,402)</b>	<b>\$1,515,402</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$722,112,126</b>	<b>\$49,222,439</b>	<b>0.00</b>	<b>0.00</b>	<b>\$763,747,452</b>	<b>\$50,091,321</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-1.74%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.33%</b>	<b>3.12%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Finance</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$2,467,098,314</b>	<b>\$667,653,451</b>	<b>1,098.60</b>	<b>204.40</b>	<b>\$1,890,444,486</b>	<b>\$670,120,351</b>	<b>1,098.60</b>	<b>204.40</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$519,286	\$0	0.00	0.00	\$1,658,439	\$0	0.00	0.00
<b>Total Decreases</b>	(\$15,280,969)	\$49,285	0.00	0.00	(\$4,589,648)	(\$7,863,246)	-4.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$14,761,683)</b>	<b>\$49,285</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,931,209)</b>	<b>(\$7,863,246)</b>	<b>-4.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$2,452,336,631</b>	<b>\$667,702,736</b>	<b>1,098.60</b>	<b>204.40</b>	<b>\$1,887,513,277</b>	<b>\$662,257,105</b>	<b>1,094.60</b>	<b>204.40</b>
<b>Percentage Change</b>	<b>-0.60%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.16%</b>	<b>-1.17%</b>	<b>-0.36%</b>	<b>0.00%</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Health and Human Resources</b>								
<b>Secretary of Health &amp; Human Resources</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$728,480</b>	<b>\$13,844</b>	<b>5.00</b>	<b>0.00</b>	<b>\$728,516</b>	<b>\$13,844</b>	<b>5.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Plan to Restructure Behavioral Health System	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$250,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Remove Unnecessary NGF Appropriation	\$0	(\$13,844)	0.00	0.00	\$0	(\$13,844)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$13,844)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$13,844)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$250,000</b>	<b>(\$13,844)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$13,844)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$978,480</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$728,516</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>34.32%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Children's Services Act</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$237,676,729</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>	<b>\$236,817,533</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Mandatory Caseload and Cost Increases	\$41,226,438	\$0	0.00	0.00	\$44,521,228	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$41,226,438</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$44,521,228</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$41,226,438</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$44,521,228</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$278,903,167</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>	<b>\$281,338,761</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>17.35%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$971,077</b>	<b>\$5,952,696</b>	<b>8.37</b>	<b>2.63</b>	<b>\$971,106</b>	<b>\$5,952,844</b>	<b>8.37</b>	<b>2.63</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Governor's October 2016 Budget Reductions	(\$9,711)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$9,711)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$9,711)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$961,366</b>	<b>\$5,952,696</b>	<b>8.37</b>	<b>2.63</b>	<b>\$971,106</b>	<b>\$5,952,844</b>	<b>8.37</b>	<b>2.63</b>
<b>Percentage Change</b>	<b>-1.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Health</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$170,050,763</b>	<b>\$529,096,894</b>	<b>1,490.00</b>	<b>2,192.00</b>	<b>\$169,852,346</b>	<b>\$529,147,839</b>	<b>1,490.00</b>	<b>2,192.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
Transfer Responsibility for Sexually Transmitted Disease Testing from DGG Cons. Labs	\$0	\$0	0.00	0.00	\$594,883	\$0	0.00	0.00
Emergency Department Care Coordination System	\$0	\$0	0.00	0.00	\$370,000	\$3,330,000	0.00	0.00
Fund Rent Increase for Local Health Departments	\$0	\$0	0.00	0.00	\$303,236	\$167,772	0.00	0.00
GOV:Eliminate GF Match for the Virginia Student Loan Repayment Program	\$0	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
GA:Restore Funds for Physician Loan Repayment Program	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Perinatal Quality Collaborative	\$0	\$0	0.00	0.00	\$124,470	\$82,980	0.00	0.00
Neonatal Abstinence Syndrome as Reportable Disease	\$0	\$0	0.00	0.00	\$52,000	\$0	0.00	0.00
Special Olympics Healthy Athlete Program	\$0	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Transfer appropriation to the correct program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	1.00
Authorize Transfer of Nutrition Programs to Department of Education	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Electronic Death Registration System Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Name of language addressing consolidation of CHIP of VA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand Sale of Certain Vital Records/Retain Portion of Fee for VDH Operations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Rename Fan Free Clinic to the Health Brigade	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,604,589	\$3,580,752	0.00	1.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Eliminate Unspent State Match for Federal Abstinence Grant	\$0	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Reduce Grant to Hampton Roads Proton Beam Institute by 7.5 Percent	\$0	\$0	0.00	0.00	(\$38,250)	\$0	0.00	0.00
Capture Savings from Vacant Positions	\$0	\$0	0.00	0.00	(\$96,000)	\$0	0.00	0.00
GOV:Establish Shellfish Facility Inspection Fee	\$0	\$0	0.00	0.00	(\$116,000)	\$116,000	0.00	0.00
GA:Eliminate Licensing Fee for Shellfish Facilities	\$0	\$0	0.00	0.00	\$116,000	(\$116,000)	0.00	0.00
Administrative Savings	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Modify Soil Scientist Services Contract with Virginia Tech	\$0	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Consolidate & Decommission Agency Server Hardware	\$0	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Consolidate Environ. Health Hazards Control & Drinking Water Programs	\$0	\$0	0.00	0.00	(\$217,539)	\$0	0.00	0.00
Governor's October 2016 Budget Reductions	(\$1,093,148)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GOV:Increase Restaurant Inspection Fee from \$40 to \$285	\$0	\$0	0.00	0.00	(\$4,291,077)	\$3,176,817	0.00	0.00
GA:Eliminate Increase in Restaurant Inspection Fee	\$0	\$0	0.00	0.00	\$4,291,077	(\$3,176,817)	0.00	0.00
Revert NGF Balances	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SWVA Graduate Med. Educ.Consortium - Modify lang.	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate RSAF Set-Aside for 12-Lead EKG Monitors	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Language Earmark for the VA Student Loan Repayment Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,243,148)	\$0	0.00	0.00	(\$931,789)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$1,243,148)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$672,800</b>	<b>\$3,580,752</b>	<b>0.00</b>	<b>1.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$168,807,615</b>	<b>\$529,096,894</b>	<b>1,490.00</b>	<b>2,192.00</b>	<b>\$170,525,146</b>	<b>\$532,728,591</b>	<b>1,490.00</b>	<b>2,193.00</b>
<b>Percentage Change</b>	<b>-0.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.40%</b>	<b>0.68%</b>	<b>0.00%</b>	<b>0.05%</b>
<b>Department of Health Professions</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$29,765,185</b>	<b>0.00</b>	<b>229.00</b>	<b>\$0</b>	<b>\$29,768,874</b>	<b>0.00</b>	<b>229.00</b>
<b>Adopted Increases</b>								
Add Appropriation for Six Positions Authorized in 2016 Session	\$0	\$275,813	0.00	0.00	\$0	\$551,625	0.00	0.00
Prescription Drug Monitoring Program Demonstration	\$0	\$0	0.00	0.00	\$0	\$250,000	0.00	0.00
Fund Additional Building Space	\$0	\$39,450	0.00	0.00	\$0	\$168,345	0.00	0.00
Registration of Peer Recovery Specialists & Qualified Mental Health Professionals	\$0	\$0	0.00	0.00	\$0	\$50,000	0.00	0.00
Add Positions in Dept. of Health Professions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	12.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$315,263</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,019,970</b>	<b>0.00</b>	<b>12.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$315,263</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,019,970</b>	<b>0.00</b>	<b>12.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$30,080,448</b>	<b>0.00</b>	<b>229.00</b>	<b>\$0</b>	<b>\$30,788,844</b>	<b>0.00</b>	<b>241.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.43%</b>	<b>0.00%</b>	<b>5.24%</b>
<b>Department of Medical Assistance Services</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$4,411,533,662</b>	<b>\$5,329,249,375</b>	<b>232.02</b>	<b>241.98</b>	<b>\$4,547,698,514</b>	<b>\$5,436,918,443</b>	<b>232.02</b>	<b>241.98</b>

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
Fund Medicaid Utilization and Inflation	\$73,313,595	\$100,053,746	0.00	0.00	\$174,474,739	\$143,667,008	0.00	0.00
Adjust Health Care Fund Appropriation	\$0	\$34,705,234	0.00	0.00	\$0	\$9,231,567	0.00	0.00
Fund FAMIS Utilization and Inflation	\$2,262,730	\$16,374,286	0.00	0.00	\$2,789,519	\$19,890,297	0.00	0.00
Fund SCHIP Utilization and Inflation	\$657,633	\$4,426,558	0.00	0.00	\$927,937	\$5,967,768	0.00	0.00
Fund Forecast for Involuntary Mental Commitments	\$0	\$0	0.00	0.00	\$605,189	\$0	0.00	0.00
Technical: Adjust NGF Appropriation for State BHDS Facilities	\$0	\$8,000,000	0.00	0.00	\$0	\$8,000,000	0.00	0.00
Restore Full Inflation for Nursing Facilities	\$0	\$0	0.00	0.00	\$5,454,111	\$5,454,111	0.00	0.00
Increase Nursing Facility Payments	\$0	\$0	0.00	0.00	\$3,260,683	\$3,260,683	0.00	0.00
Expand GAP Eligibility to 100% of the Federal Poverty Level & Increase Services	\$0	\$0	0.00	0.00	\$2,017,088	\$2,017,088	0.00	0.00
Restore FY 18 Inflation for CHKD Medicaid Payments	\$0	\$0	0.00	0.00	\$1,374,722	\$1,374,722	0.00	0.00
Modify Peer Group Assignment for Danville, Pittsylvania Nursing Facilities	\$0	\$0	0.00	0.00	\$1,603,910	\$1,603,910	0.00	0.00
Fund Medicare Share of Same Day Access Services at CSBs	\$0	\$0	0.00	0.00	\$1,332,750	\$1,332,750	0.00	0.00
Medicaid Recoveries	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Medicaid Improvements in Long-Term Services and Supports Screening	\$0	\$0	0.00	0.00	\$687,500	\$687,500	2.00	2.00
Maximize Intermediate Care Provider Assessment	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
HB 2304 Long-Term Care Requirements of DMAS	\$0	\$0	0.00	0.00	\$478,394	\$478,394	3.50	3.50
Reflect Additional Va Health Care Fund Revenue from Estate Recoveries	\$0	\$0	0.00	0.00	\$0	\$496,424	0.00	0.00
HB 2417 Medicaid Fraud Prevention & Prepayment Analytics	\$0	\$0	0.00	0.00	\$371,000	\$2,964,000	0.00	0.00
Managed Care Requirements and Oversight	\$0	\$0	0.00	0.00	\$357,502	\$357,502	0.50	0.50
Fund Substance Use Disorder Waiver Evaluation	\$0	\$0	0.00	0.00	\$150,000	\$150,000	0.00	0.00
Supplant GF with NGF from Higher Federal Match Rate for IT Positions	\$0	\$0	0.00	0.00	\$0	\$250,000	0.00	0.00
Correct Fund Split for Prior Action Related to MLTSS Initiative	\$50,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Supplant GF for NGF for Higher Federal Match Rate for Software Licenses	\$0	\$0	0.00	0.00	\$0	\$125,000	0.00	0.00
Enhance Staffing for Estate Recovery Efforts	\$0	\$0	0.00	0.00	\$124,106	\$124,106	1.50	1.50
Administrative Costs Related to GAP Expansion	\$0	\$0	0.00	0.00	\$111,521	\$280,052	0.00	0.00
Medicaid MCO Reports on Pharmacy Claims	\$0	\$0	0.00	0.00	\$76,427	\$76,427	0.50	0.50
Comply with Federal Access Reporting Requirements	\$0	\$0	0.00	0.00	\$75,000	\$75,000	0.00	0.00
Conduct Readiness Reviews for New Managed Care Organizations	\$0	\$0	0.00	0.00	\$67,572	\$202,716	0.00	0.00
Modify Allocation of Slots Between I/DD Waivers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide Line of Credit for the Virginia Health Care Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify Commonwealth Coordinated Care (CCC) Reporting Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Language Prohibiting Medicaid Expansion	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Add 144 Family & Individual Support Waiver Slots	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Allow Customized Rates for Sponsored Residential Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Implement Electronic Visit Verification	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Nursing Facility Payments in Managed Care	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Impact of Waiver Changes on Sponsored Residential Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Medicaid Pharmacy Liaison Committee Meetings and Input	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Strike Supplemental Payment Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Notice of MCO Rate Setting and Impact	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Modify Supplemental Payment Methodology for Public Nursing Homes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Increase Availability of Agency Data to the Public	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Developmental Disability Waivers Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Supplemental Medicaid Payments to Certain Teaching Hospitals	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Revise IME Payments for CHKD	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Medicaid Appeals	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Increases</b>		\$76,283,958	\$163,559,824	0.00	0.00	\$196,464,670	\$209,567,025	8.00	8.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Reduce Costs for Cover Virginia Call Center & Central Processing Unit	\$0	\$0	0.00	0.00	(\$106,237)	(\$318,711)	0.00	0.00
Supplant GF with NGF for Higher Federal Match Rate for Software Licenses	\$0	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
Correct Fund Split for Prior Action Related to MLTSS Initiative	\$0	(\$50,000)	0.00	0.00	\$0	(\$125,000)	0.00	0.00
Supplant GF with NGF from Higher Federal Match Rate for IT Positions	\$0	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Administrative Savings	(\$250,000)	(\$250,000)	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Rate Setting/Auditing Costs to Reflect Payment Methodology Chgs.	\$0	\$0	0.00	0.00	(\$250,000)	(\$250,000)	0.00	0.00
Capture Turnover and Vacancy Savings	\$0	\$0	0.00	0.00	(\$264,113)	(\$264,113)	0.00	0.00
Capture Administrative Savings	\$0	\$0	0.00	0.00	(\$279,887)	(\$279,887)	0.00	0.00
Conduct Audits of "DME" and Pharmacy Services with Agency Staff	\$0	\$0	0.00	0.00	(\$373,433)	(\$373,433)	0.00	0.00
Capture Savings from Delays in Contract Re procurements In FY 2018	\$0	\$0	0.00	0.00	(\$400,000)	(\$400,000)	0.00	0.00
Capture Savings from Enhanced Staff for Estate Recovery Efforts	\$0	\$0	0.00	0.00	(\$496,424)	\$0	0.00	0.00
Maximize Intermediate Care Provider Assessment	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Capture Unsubscribed Funds for New Medicaid Medical Residencies	\$0	\$0	0.00	0.00	(\$500,000)	(\$500,000)	0.00	0.00
Conduct Audits of "DRG" Payments Using Agency Staff	\$0	\$0	0.00	0.00	(\$688,013)	(\$688,013)	0.00	0.00
Medicaid Recoveries	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Governor's October 2016 Budget Reductions	(\$2,003,289)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Adjust Federal Appropriation for Provider Indentive Payments	\$0	(\$20,000,000)	0.00	0.00	\$0	(\$20,000,000)	0.00	0.00
Adjust Health Care Fund Appropriation	(\$34,705,234)	\$0	0.00	0.00	(\$9,231,567)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$36,958,523)</b>	<b>(\$20,300,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$14,464,674)</b>	<b>(\$23,199,157)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$39,325,435</b>	<b>\$143,259,824</b>	<b>0.00</b>	<b>0.00</b>	<b>\$181,999,996</b>	<b>\$186,367,868</b>	<b>8.00</b>	<b>8.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$4,450,859,097</b>	<b>\$5,472,509,199</b>	<b>232.02</b>	<b>241.98</b>	<b>\$4,729,698,510</b>	<b>\$5,623,286,311</b>	<b>240.02</b>	<b>249.98</b>
<b>Percentage Change</b>	<b>0.89%</b>	<b>2.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.00%</b>	<b>3.43%</b>	<b>3.45%</b>	<b>3.31%</b>
<b>Department of Behavioral Health and Developmental Services</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$752,641,753</b>	<b>\$343,786,884</b>	<b>5,935.10</b>	<b>1,602.40</b>	<b>\$754,954,239</b>	<b>\$332,808,196</b>	<b>5,935.10</b>	<b>1,602.40</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
Add Funds for Community Behavioral Health Service	\$0	\$0	0.00	0.00	\$9,380,000	\$0	0.00	0.00
Appropriate BHDS Trust Fund to Build Community Capacity	\$0	\$0	0.00	0.00	\$0	\$8,550,000	0.00	0.00
Add Funds for Same Day Assessment Services at CSBs	\$0	\$0	0.00	0.00	\$6,879,500	\$0	0.00	0.00
Supplant GF for Community Behavioral Health Services with Federal Funds	\$0	\$0	0.00	0.00	\$0	\$5,000,000	0.00	0.00
Expand Permanent Supportive Housing for Mentally Ill	\$0	\$0	0.00	0.00	\$4,900,000	\$0	0.00	0.00
Address Special Hospitalization Costs at State Facilities	\$1,581,524	\$0	0.00	0.00	\$1,581,524	\$0	0.00	0.00
Fund Position for Permanent Supportive Housing Program	\$0	\$0	0.00	0.00	\$100,000	\$0	1.00	0.00
Provide for Adult LIPOS and High Acuity Private Bed Purchase	\$0	\$0	0.00	0.00	\$1,250,000	\$0	0.00	0.00
Provide for Children's Statewide Private Bed Purchase	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Add 10 Direct Care Staff at Catawba Hospital	\$0	\$0	0.00	0.00	\$805,281	\$0	10.00	0.00
Provide for Geriatric Statewide Private Bed Purchase	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Transfer Funds for Regional Ind. & Family Support Program to Central Office	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Add 10 Direct Care Staff at Piedmont Geriatric Hospital	\$0	\$0	0.00	0.00	\$474,447	\$0	10.00	0.00
Increase Pharmacy Budget at Western State Hospital	\$0	\$0	0.00	0.00	\$305,000	\$0	0.00	0.00
Add 12 Direct Care Staff at VCBR	\$0	\$0	0.00	0.00	\$301,805	\$0	12.00	0.00
Increase Child Psychiatrist Services at CCCA	\$0	\$0	0.00	0.00	\$269,985	\$0	1.00	0.00
Add 4 Security Staff at NVMHI	\$0	\$0	0.00	0.00	\$256,488	\$0	4.00	0.00
GOV: Fund Opioid Overdose Reversal Kits	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
GA: Supplant GF for Opioid Overdose Reversal Project with Federal Funds	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Transfer Appropriation from NVTC to NVMHI for Shared Services	\$0	\$0	0.00	0.00	\$136,822	\$0	0.00	0.00
Transfer Adult Outpatient Restoration Funds from Central Office to Grants to Localities	\$0	\$0	0.00	0.00	\$85,000	\$0	0.00	0.00
Transfer NGR1 Appropriation from Central Office to Grants to Localities	\$0	\$0	0.00	0.00	\$84,000	\$0	0.00	0.00
Add Position to Coordinate Medication Assisted Treatment Programs	\$0	\$0	0.00	0.00	\$78,750	\$0	0.00	0.00
Modify Licensure Language to Reflect Current Practice	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Peer Support Language to Reflect Current Practice	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add Report Due Date to LIPOS Report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Due Date for Training Center Expenditure Report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DD Waiver Reporting Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Use of the Behavioral Health Trust Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medication Assisted Treatment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Licensing Process Transparency Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Funds among Programs at VCBR	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,881,524</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$29,138,602</b>	<b>\$13,750,000</b>	<b>38.00</b>	<b>0.00</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Eliminate Position for Processing Licensing Fees	(\$15,000)	\$0	0.00	0.00	(\$60,000)	\$0	-1.00	0.00
Transfer NGRI GF Appropriation from Central Office to Grants to Localities	\$0	\$0	0.00	0.00	(\$84,000)	\$0	0.00	0.00
Transfer Adult Outpatient Restoration Funds from Central Office to Grants to Localities	\$0	\$0	0.00	0.00	(\$85,000)	\$0	0.00	0.00
Transfer Appropriation from NVTC to NVMHI to Support Shared Services	\$0	\$0	0.00	0.00	(\$136,822)	\$0	0.00	0.00
Supplant GF for Opioid Overdose Reversal Project with Federal Funds	\$0	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Support Regional Individual and Family Support Program	(\$300,000)	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
Continue FY 2017 Reductions in FY 2018	\$0	\$0	0.00	0.00	(\$1,148,282)	\$0	-1.85	-0.15
Same Day Access Savings from GAP Expansion	\$0	\$0	0.00	0.00	(\$1,983,849)	\$0	0.00	0.00
Continue FY 2017 Reduction of Unobligated Funds at Training Ctrs.	\$0	\$0	0.00	0.00	(\$2,500,000)	\$0	0.00	0.00
Gov. October 2016 Budget Reduction of Unobligated Funds at Training Ctrs.	(\$2,500,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Governor's October 2016 Budget Reductions	(\$2,562,913)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant GF for Community Behavioral Health Services with Federal Funds	\$0	\$0	0.00	0.00	(\$5,000,000)	\$0	0.00	0.00
Eliminate Authority for Licensing Fee for Adult Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Language Capping Carryforward Amt. of Unexpended Special Fund Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$5,377,913)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$11,497,953)</b>	<b>\$0</b>	<b>-2.85</b>	<b>-0.15</b>
<b>Total: Adopted Amendments</b>	<b>(\$3,496,389)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$17,640,649</b>	<b>\$13,750,000</b>	<b>35.15</b>	<b>-0.15</b>
<b>Chapter 836 as Adopted</b>	<b>\$749,145,364</b>	<b>\$343,786,884</b>	<b>5,935.10</b>	<b>1,602.40</b>	<b>\$772,594,888</b>	<b>\$346,558,196</b>	<b>5,970.25</b>	<b>1,602.25</b>
<b>Percentage Change</b>	<b>-0.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.34%</b>	<b>4.13%</b>	<b>0.59%</b>	<b>-0.01%</b>
<b>Department for Aging and Rehabilitative Services</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$57,064,007</b>	<b>\$179,822,111</b>	<b>77.09</b>	<b>932.93</b>	<b>\$57,799,638</b>	<b>\$179,757,197</b>	<b>77.09</b>	<b>932.93</b>
<b>Adopted Increases</b>								
Restore Funds for Care Coordination for Older Virginians	\$0	\$0	0.00	0.00	\$490,000	\$0	0.00	0.00
Add Funds for New Adult Svs. & Adult Protective Svs. Case Management System	\$0	\$0	0.00	0.00	\$440,000	\$0	0.00	0.00
Add Funds to Expand Office of the Long-Term Care Ombudsman	\$0	\$0	0.00	0.00	\$395,124	\$395,124	3.00	3.00
Restore Funding for Brain Injury Services	\$375,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Birmingham Green Appropriation	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Restore Funds for Long-Term Employment Support Services	\$200,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Funds for Centers for Independent Living	\$200,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Pharmacy Connect Program	\$145,834	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Funding from DSS for Adult Protective Services (APS) Curriculum Developer	\$0	\$0	0.00	0.00	\$60,139	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$920,834</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,635,263</b>	<b>\$395,124</b>	<b>3.00</b>	<b>3.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Administrative Savings	(\$45,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Funding for Adult Services Case Management System Operations	\$0	\$0	0.00	0.00	(\$440,000)	\$0	0.00	0.00
Capture Administrative Savings	\$0	\$0	0.00	0.00	(\$534,240)	\$0	-8.00	0.00
Governor's October 2016 Budget Reductions	(\$2,415,407)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Remove Language Related to First Year Appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2,460,407)	\$0	0.00	0.00	(\$974,240)	\$0	-8.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$1,539,573)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$661,023</b>	<b>\$395,124</b>	<b>-5.00</b>	<b>3.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$55,524,434</b>	<b>\$179,822,111</b>	<b>77.09</b>	<b>932.93</b>	<b>\$58,460,661</b>	<b>\$180,152,321</b>	<b>72.09</b>	<b>935.93</b>
<b>Percentage Change</b>	<b>-2.70%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.14%</b>	<b>0.22%</b>	<b>-6.49%</b>	<b>0.32%</b>
<b>Woodrow Wilson Rehabilitation Center</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$5,055,096</b>	<b>\$20,351,993</b>	<b>58.80</b>	<b>222.20</b>	<b>\$5,056,157</b>	<b>\$20,357,324</b>	<b>58.80</b>	<b>222.20</b>
<b>Adopted Increases</b>								
Appropriate Nongeneral Funds to Reflect Revenues	\$0	\$1,340,000	0.00	0.00	\$0	\$1,340,000	0.00	0.00
<b>Total Increases</b>	\$0	\$1,340,000	0.00	0.00	\$0	\$1,340,000	0.00	0.00
<b>Adopted Decreases</b>								
Governor's October 2016 Budget Reductions	(\$252,755)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$252,755)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$252,755)</b>	<b>\$1,340,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,340,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$4,802,341</b>	<b>\$21,691,993</b>	<b>58.80</b>	<b>222.20</b>	<b>\$5,056,157</b>	<b>\$21,697,324</b>	<b>58.80</b>	<b>222.20</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>6.58%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.58%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Social Services</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$410,241,710</b>	<b>\$1,604,856,248</b>	<b>615.21</b>	<b>1,216.29</b>	<b>\$404,965,432</b>	<b>\$1,593,965,976</b>	<b>618.49</b>	<b>1,221.01</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
Restore Funds for VITA Costs of Transitioning from UNISYS Mainframe	\$3,950,788	\$7,215,939	0.00	0.00	\$4,629,778	\$8,453,724	0.00	0.00
Increase Appropriation for Child Care & Development Fund Grant Award	\$0	\$4,203,748	0.00	0.00	\$0	\$4,203,748	0.00	0.00
TANF for Community Employment & Training Programs	\$0	\$0	0.00	0.00	\$0	\$7,500,000	0.00	0.00
Welfare Reinvestment Funds for Additional Local CPS, APS & Adoption Workers	\$0	\$0	0.00	0.00	\$3,194,938	\$0	0.00	0.00
Fund Foster Care and Adoption Forecast	\$2,038,282	\$6,041,002	0.00	0.00	\$0	\$6,736,422	0.00	0.00
Welfare Reinvestment Funds for Mobility Software for the Child Welfare Information System	\$0	\$0	0.00	0.00	\$977,000	\$2,500,000	0.00	0.00
Reform Locality Groupings for TANF Program	\$0	\$0	0.00	0.00	\$90,000	\$2,500,000	0.00	0.00
Increase TANF Benefit Payments by 2.5 Percent	\$0	\$0	0.00	0.00	\$0	\$2,005,343	0.00	0.00
Welfare Reinvestment Funds for Additional Local CPS Workers for Services on Behalf of Substance Exposed Infants	\$0	\$0	0.00	0.00	\$1,333,031	\$0	0.00	0.00
Supplant GF with TANF for the Virginia Early Childhood Foundation	\$0	\$0	0.00	0.00	\$0	\$1,250,000	0.00	0.00
Supplant GF with TANF for Child Advocacy Centers	\$0	\$0	0.00	0.00	\$0	\$1,231,000	0.00	0.00
Fund Title IV-E Foster Care for Substance Exposed Infants	\$0	\$0	0.00	0.00	\$957,600	\$957,600	0.00	0.00
Funding for Child Advocacy Centers	\$0	\$0	0.00	0.00	\$405,500	\$0	0.00	0.00
Northern Virginia Family Services	\$0	\$0	0.00	0.00	\$0	\$300,000	0.00	0.00
Supplant GF with TANF for Northern Virginia Family Services	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Increase Appropriation for Central Registry Search Fees	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
HB 2207 Food Stamp Program Replacement of EBT Care	\$0	\$0	0.00	0.00	\$121,315	\$121,315	0.50	0.50
Technical - Transfer Funds for 2-1-1 System to Admin. Budget	\$0	\$0	0.00	0.00	\$111,000	\$0	0.00	0.00
Restore Funds for Virginia Alzheimer's Association Chapters	\$0	\$0	0.00	0.00	\$70,000	\$0	0.00	0.00
HB 2092 Review of Records for Eligibility for Public Assistance	\$0	\$0	0.00	0.00	\$55,000	\$55,000	0.00	0.00
HB 2092 Review of Records for Eligibility for Public Assistance	\$0	\$0	0.00	0.00	\$20,000	\$20,000	0.00	0.00
TANF Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Reporting Requirement for Report on Adoptions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$5,989,070	\$17,560,689	0.00	0.00	\$11,965,162	\$38,134,152	0.50	0.50

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Transfer GF within Agency to Align with Organizational Structure	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Funds to DARS for APS Curriculum Developer	\$0	\$0	0.00	0.00	(\$60,139)	\$0	0.00	0.00
Eliminate GF for Virginia Alzheimer's Association Chapters	\$0	\$0	0.00	0.00	(\$70,000)	\$0	0.00	0.00
Eliminate GF Youth for Tomorrow	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Technical Transfer of Funds to Administrative Budget	\$0	\$0	0.00	0.00	(\$111,000)	\$0	0.00	0.00
Supplant GF with TANF for Northern Virginia Family Services	\$0	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Move Birmingham Green Appropriation to DARS	\$0	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Adjust Funding for Foster Care and Adoption Forecast	\$0	\$0	0.00	0.00	(\$383,328)	\$0	0.00	0.00
Funding for Child Advocacy Centers	\$0	\$0	0.00	0.00	\$0	(\$405,500)	0.00	0.00
Governor's October 2016 Savings Budget Reductions	(\$421,685)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture Surplus in the Unemployed Parents Program	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Capture Surplus in the Auxiliary Grant Program	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Capture Administrative Savings	\$0	\$0	0.00	0.00	(\$819,747)	(\$819,747)	0.00	0.00
Supplant GF with TANF for Child Advocacy Centers	\$0	\$0	0.00	0.00	(\$1,231,000)	\$0	0.00	0.00
Supplant GF with TANF for the Virginia Early Childhood Foundation	\$0	\$0	0.00	0.00	(\$1,250,000)	\$0	0.00	0.00
Fund the TANF Benefits Forecast	\$0	(\$15,247,974)	0.00	0.00	\$0	(\$15,915,079)	0.00	0.00
<b>Total Decreases</b>	<b>(\$421,685)</b>	<b>(\$15,247,974)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5,475,214)</b>	<b>(\$17,140,326)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$5,567,385</b>	<b>\$2,312,715</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,489,948</b>	<b>\$20,993,826</b>	<b>0.50</b>	<b>0.50</b>
<b>Chapter 836 as Adopted</b>	<b>\$415,809,095</b>	<b>\$1,607,168,963</b>	<b>615.21</b>	<b>1,216.29</b>	<b>\$411,455,380</b>	<b>\$1,614,959,802</b>	<b>618.99</b>	<b>1,221.51</b>
<b>Percentage Change</b>	<b>1.36%</b>	<b>0.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.60%</b>	<b>1.32%</b>	<b>0.08%</b>	<b>0.04%</b>
<b>Virginia Board for People with Disabilities</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$218,192</b>	<b>\$1,725,252</b>	<b>0.60</b>	<b>8.40</b>	<b>\$218,202</b>	<b>\$1,725,350</b>	<b>0.60</b>	<b>8.40</b>
<b>Adopted Increases</b>								
Adjust Appropriation to Reflect Current Services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in Agency Budgets	(\$10,910)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Account for Information Technology Storage Savings	\$0	\$0	0.00	0.00	(\$16,365)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$10,910)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$16,365)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$10,910)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$16,365)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$207,282</b>	<b>\$1,725,252</b>	<b>0.60</b>	<b>8.40</b>	<b>\$201,837</b>	<b>\$1,725,350</b>	<b>0.60</b>	<b>8.40</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$6,602,415</b>	<b>\$60,557,761</b>	<b>62.60</b>	<b>84.40</b>	<b>\$6,403,264</b>	<b>\$60,563,046</b>	<b>62.60</b>	<b>84.40</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
Increase Appropriation to Cover Anticipated Operating costs for the Virginia Industries for the Blind	\$0	\$6,500,000	0.00	3.00	\$0	\$3,000,000	0.00	3.00
Adjust Appropriation to Reflect Current Services	\$0	\$1,477,102	0.00	5.00	\$0	\$1,703,948	0.00	5.00
Supplant General Fund with Vocational Rehabilitation Grant Funds	\$0	\$0	0.00	0.00	\$0	\$387,771	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$7,977,102</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$5,091,719</b>	<b>0.00</b>	<b>8.00</b>
<b>Adopted Decreases</b>								
Continue to Capture Staff Vacancy Savings	\$0	\$0	0.00	0.00	(\$92,474)	\$0	0.00	0.00
Reflect October 2016 Savings in Agency Budgets	(\$266,508)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant General Fund with Vocational Rehabilitation Grant Funds	\$0	\$0	0.00	0.00	(\$387,771)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$266,508)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$480,245)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$266,508)</b>	<b>\$7,977,102</b>	<b>0.00</b>	<b>8.00</b>	<b>(\$480,245)</b>	<b>\$5,091,719</b>	<b>0.00</b>	<b>8.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$6,335,907</b>	<b>\$68,534,863</b>	<b>62.60</b>	<b>92.40</b>	<b>\$5,923,019</b>	<b>\$65,654,765</b>	<b>62.60</b>	<b>92.40</b>
<b>Percentage Change</b>	<b>-4.04%</b>	<b>13.17%</b>	<b>0.00%</b>	<b>9.48%</b>	<b>-7.50%</b>	<b>8.41%</b>	<b>0.00%</b>	<b>9.48%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$369,991</b>	<b>\$2,571,709</b>	<b>0.00</b>	<b>26.00</b>	<b>\$369,998</b>	<b>\$2,571,803</b>	<b>0.00</b>	<b>26.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in Agency Budgets	(\$18,500)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decrease General Fund Support for Training of Non-VR Citizens	\$0	\$0	0.00	0.00	(\$27,750)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$18,500)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$27,750)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$18,500)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$27,750)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$351,491</b>	<b>\$2,571,709</b>	<b>0.00</b>	<b>26.00</b>	<b>\$342,248</b>	<b>\$2,571,803</b>	<b>0.00</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Health and Human Resources</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$6,053,153,875</b>	<b>\$8,160,357,698</b>	<b>8,498.79</b>	<b>6,758.23</b>	<b>\$6,185,834,945</b>	<b>\$8,246,158,482</b>	<b>8,502.07</b>	<b>6,762.95</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	<b>\$126,551,824</b>	<b>\$190,752,878</b>	<b>0.00</b>	<b>8.00</b>	<b>\$285,329,514</b>	<b>\$272,878,742</b>	<b>49.50</b>	<b>32.50</b>
<b>Total Decreases</b>	<b>(\$47,020,060)</b>	<b>(\$35,561,818)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$33,868,230)</b>	<b>(\$40,353,327)</b>	<b>-10.85</b>	<b>-0.15</b>
<b>Total: Adopted Amendments</b>	<b>\$79,531,764</b>	<b>\$155,191,060</b>	<b>0.00</b>	<b>8.00</b>	<b>\$251,461,284</b>	<b>\$232,525,415</b>	<b>38.65</b>	<b>32.35</b>
<b>Chapter 836 as Adopted</b>	<b>\$6,132,685,639</b>	<b>\$8,315,548,758</b>	<b>8,498.79</b>	<b>6,766.23</b>	<b>\$6,437,296,229</b>	<b>\$8,478,683,897</b>	<b>8,540.72</b>	<b>6,795.30</b>
<b>Percentage Change</b>	<b>1.31%</b>	<b>1.90%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>4.07%</b>	<b>2.82%</b>	<b>0.45%</b>	<b>0.48%</b>
<b>Natural Resources</b>								
<b>Secretary of Natural Resources</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$587,130</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>	<b>\$587,173</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Settlement Reporting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$587,130</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>	<b>\$587,173</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Conservation &amp; Recreation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$119,653,799</b>	<b>\$50,292,668</b>	<b>412.50</b>	<b>39.50</b>	<b>\$53,948,147</b>	<b>\$50,292,668</b>	<b>412.50</b>	<b>39.50</b>
<b>Adopted Increases</b>								
Partial Restoration of Funding for Swift Creek Trail	\$400,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$400,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
VOF: Clarify Filing Fee Applies to Conveyancing Instruments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language on DCR Land Acquisition	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review Methods to Stabilize Ag BMP Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Appropriate WQIF Reserve for Ag BMPs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Additional Implementation of RMPs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant general fund appropriation with nongeneral fund interest revenue	\$0	\$0	0.00	0.00	(\$75,486)	\$0	0.00	0.00
Reduce general fund deposit to Virginia Land Conservation Fund	\$0	\$0	0.00	0.00	(\$3,500,000)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$1,059,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate four positions	\$0	\$0	0.00	0.00	(\$450,000)	\$0	-4.00	0.00
Enable the acquisition of land with nongeneral funds	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,059,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,025,486)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$659,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,025,486)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$118,994,799</b>	<b>\$50,292,668</b>	<b>412.50</b>	<b>39.50</b>	<b>\$49,922,661</b>	<b>\$50,292,668</b>	<b>408.50</b>	<b>39.50</b>
<b>Percentage Change</b>	<b>-0.55%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.46%</b>	<b>0.00%</b>	<b>-0.97%</b>	<b>0.00%</b>
<b>Department of Environmental Quality</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$40,764,599</b>	<b>\$134,600,472</b>	<b>408.50</b>	<b>564.50</b>	<b>\$40,767,665</b>	<b>\$134,600,472</b>	<b>408.50</b>	<b>564.50</b>
<b>Adopted Increases</b>								
HRSD Extensometer	\$0	\$0	0.00	0.00	\$1,350,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,350,000	\$0	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Extend Date for Use of Appomattox Water Authority Bonds	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer cash from the Hazardous Waste Permit Fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant general fund support with Waste Tire funds for the Land Program	\$0	\$0	0.00	0.00	(\$1,557,575)	\$1,557,575	0.00	0.00
Supplant general fund support with Vehicle Emissions Inspection Fund resources for the Air Program	\$0	\$0	0.00	0.00	(\$1,000,000)	\$1,000,000	0.00	0.00
Utilize alternative fund sources to support the Virginia Title V air program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove language prioritizing use of nutrient offsets	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$2,557,575)	\$2,557,575	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,207,575)</b>	<b>\$2,557,575</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$40,764,599</b>	<b>\$134,600,472</b>	<b>408.50</b>	<b>564.50</b>	<b>\$39,560,090</b>	<b>\$137,158,047</b>	<b>408.50</b>	<b>564.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.96%</b>	<b>1.90%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Game and Inland Fisheries</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$62,809,733</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$62,833,365</b>	<b>0.00</b>	<b>496.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$62,809,733</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$62,833,365</b>	<b>0.00</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$4,395,876</b>	<b>\$2,411,697</b>	<b>27.00</b>	<b>18.00</b>	<b>\$4,396,523</b>	<b>\$2,411,920</b>	<b>27.00</b>	<b>18.00</b>
<b>Adopted Increases</b>								
Restore Battlefields Preservation Funding	\$0	\$0	0.00	0.00	\$323,472	\$0	0.00	0.00
Preserve historical African-American graves and cemeteries	\$0	\$0	0.00	0.00	\$34,875	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$358,347	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets	(\$207,615)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for the Civil War Historic Site Preservation Fund	\$0	\$0	0.00	0.00	(\$323,472)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$207,615)	\$0	0.00	0.00	(\$323,472)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$207,615)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$34,875</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$4,188,261</b>	<b>\$2,411,697</b>	<b>27.00</b>	<b>18.00</b>	<b>\$4,431,398</b>	<b>\$2,411,920</b>	<b>27.00</b>	<b>18.00</b>
<b>Percentage Change</b>	<b>-4.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Marine Resources Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$12,780,995</b>	<b>\$11,813,769</b>	<b>128.50</b>	<b>35.00</b>	<b>\$12,501,990</b>	<b>\$11,815,239</b>	<b>128.50</b>	<b>35.00</b>
<b>Adopted Increases</b>								
Defer Privatization of Oyster Lease Surveying Services	\$0	\$0	0.00	0.00	\$172,879	\$0	0.00	0.00
Eliminate Increase Saltwater Fishing Fees	\$0	\$0	0.00	0.00	\$244,246	(\$244,246)	0.00	0.00
Restore funds to preserve the habitat management regulatory function	\$0	\$0	0.00	0.00	\$402,000	\$0	7.00	-7.00
Adjust funding for the Commonwealth's share of the Tangier Island Seawall project	(\$217,000)	\$0	0.00	0.00	\$217,067	\$0	0.00	0.00
<b>Total Increases</b>	<b>(\$217,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,036,192</b>	<b>(\$244,246)</b>	<b>7.00</b>	<b>-7.00</b>
<b>Adopted Decreases</b>								
Report on Uses of the Saltwater Recreational Fishing Development Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Saltwater Fishing Tournament	Language	\$0	0.00	0.00	\$0	\$0	0.00	2.00
Increase commercial fishing license fees	\$0	\$0	0.00	0.00	(\$244,246)	\$244,246	0.00	0.00
End Virginia Saltwater Sport Fishing Tournament	\$0	\$0	0.00	0.00	(\$214,000)	\$214,000	0.00	-2.00
Begin privatization of oyster ground lease surveying services	\$0	\$0	0.00	0.00	(\$72,879)	\$0	0.00	0.00
Utilize federal funds to support data collection of river herring	\$0	\$0	0.00	0.00	(\$40,000)	\$40,000	0.00	0.00
Utilize federal funds for catch assessment program	\$0	\$0	0.00	0.00	(\$50,000)	\$50,000	0.00	0.00
Use unallocated nongeneral funds to support law enforcement activities	\$0	\$0	0.00	0.00	(\$104,000)	\$104,000	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$534,100)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce nongeneral fund support for American eel assessment project	\$0	\$0	0.00	0.00	(\$20,000)	\$20,000	0.00	0.00
End telephone registration component of the Fisheries Identification Program	\$0	\$0	0.00	0.00	(\$75,000)	\$75,000	0.00	0.00
Close Whitestone Field Office	\$0	\$0	0.00	0.00	(\$1,100)	\$0	0.00	0.00
Capture turnover and vacancy savings	\$0	\$0	0.00	0.00	(\$70,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$534,100)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$891,225)</b>	<b>\$747,246</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$751,100)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$144,967</b>	<b>\$503,000</b>	<b>7.00</b>	<b>-7.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$12,029,895</b>	<b>\$11,813,769</b>	<b>128.50</b>	<b>35.00</b>	<b>\$12,646,957</b>	<b>\$12,318,239</b>	<b>135.50</b>	<b>28.00</b>
<b>Percentage Change</b>	<b>-5.88%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.16%</b>	<b>4.26%</b>	<b>5.45%</b>	<b>-20.00%</b>
<b>Virginia Museum of Natural History</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$2,932,889</b>	<b>\$433,075</b>	<b>39.00</b>	<b>9.50</b>	<b>\$2,876,411</b>	<b>\$433,075</b>	<b>39.00</b>	<b>9.50</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Supplant a portion of marketing funds with nongeneral funds	\$0	\$0	0.00	0.00	(\$15,000)	\$0	0.00	0.00
Reduce discretionary spending	\$0	\$0	0.00	0.00	(\$70,393)	\$0	0.00	0.00
Eliminate marketing position	\$0	\$0	0.00	0.00	(\$51,775)	\$0	-1.00	0.00
Delay hiring vacant curator position	\$0	\$0	0.00	0.00	(\$64,402)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$78,563)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce wage employee hours in security and janitorial services	\$0	\$0	0.00	0.00	(\$14,161)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$78,563)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$215,731)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$78,563)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$215,731)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$2,854,326</b>	<b>\$433,075</b>	<b>39.00</b>	<b>9.50</b>	<b>\$2,660,680</b>	<b>\$433,075</b>	<b>38.00</b>	<b>9.50</b>
<b>Percentage Change</b>	<b>-2.68%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.50%</b>	<b>0.00%</b>	<b>-2.56%</b>	<b>0.00%</b>

<b>Total: Natural Resources</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$181,115,288</b>	<b>\$262,461,414</b>	<b>1,020.50</b>	<b>1,162.50</b>	<b>\$115,077,909</b>	<b>\$262,486,739</b>	<b>1,020.50</b>	<b>1,162.50</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$183,000	\$0	0.00	0.00	\$2,744,539	(\$244,246)	7.00	-7.00
<b>Total Decreases</b>	(\$1,879,278)	\$0	0.00	0.00	(\$8,013,489)	\$3,304,821	-5.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$1,696,278)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5,268,950)</b>	<b>\$3,060,575</b>	<b>2.00</b>	<b>-7.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$179,419,010</b>	<b>\$262,461,414</b>	<b>1,020.50</b>	<b>1,162.50</b>	<b>\$109,808,959</b>	<b>\$265,547,314</b>	<b>1,022.50</b>	<b>1,155.50</b>
<b>Percentage Change</b>	<b>-0.94%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.58%</b>	<b>1.17%</b>	<b>0.20%</b>	<b>-0.60%</b>

**Public Safety and Homeland Security**

**Secretary of Public Safety and Homeland Security**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$647,038</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>	<b>\$647,093</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Fund State Match for Hampton Roads and Northern Neck Flooding Study	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Peumansend Creek Regional Jail	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$647,038</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>	<b>\$1,147,093</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>77.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Commonwealth Attorneys' Services Council**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$631,955</b>	<b>\$1,409,850</b>	<b>7.00</b>	<b>0.00</b>	<b>\$632,044</b>	<b>\$1,409,895</b>	<b>7.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$631,955</b>	<b>\$1,409,850</b>	<b>7.00</b>	<b>0.00</b>	<b>\$632,044</b>	<b>\$1,409,895</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Alcoholic Beverage Control</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$679,243,186</b>	<b>0.00</b>	<b>1,235.00</b>	<b>\$0</b>	<b>\$695,697,605</b>	<b>0.00</b>	<b>1,235.00</b>
<b>Adopted Increases</b>								
Increase appropriation for retail store staffing	\$0	\$0	0.00	0.00	\$0	\$552,236	0.00	25.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$552,236	0.00	25.00
<b>Adopted Decreases</b>								
Cost of Goods Sold	\$0	\$1,100,000	0.00	0.00	\$0	\$2,100,000	0.00	0.00
ABC - Transfer Command Vehicle to VDEM	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
ABC Regulatory and Licensing Fee Structure	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$1,100,000	0.00	0.00	\$0	\$2,100,000	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,652,236</b>	<b>0.00</b>	<b>25.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$680,343,186</b>	<b>0.00</b>	<b>1,235.00</b>	<b>\$0</b>	<b>\$698,349,841</b>	<b>0.00</b>	<b>1,260.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.38%</b>	<b>0.00%</b>	<b>2.02%</b>
<b>Department of Corrections, Central Activities</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,134,611,324</b>	<b>\$63,096,032</b>	<b>12,352.00</b>	<b>245.50</b>	<b>\$1,157,130,394</b>	<b>\$62,363,032</b>	<b>12,352.00</b>	<b>251.50</b>
<b>Adopted Increases</b>								
Sale of White Post property	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for legislation that create need for additional prison beds	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Add staff for death investigations	\$0	\$0	0.00	0.00	\$200,000	\$0	2.00	0.00
Provide funding for inmate medical costs	\$11,352,430	\$0	0.00	0.00	\$7,167,851	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$11,352,430</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,667,851</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Technology in Corrections	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Corrections Special Reserve Fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Board of Corrections Position	\$0	\$0	0.00	0.00	(\$100,000)	\$0	-1.00	0.00
DOC Medical High-Cost Inmates	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Jail Reimbursement Policy Clarification	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate mothball funding for Mecklenburg Correctional Center	\$0	\$0	0.00	0.00	(\$443,048)	\$0	0.00	0.00
Delay opening Culpeper Correctional Center	\$0	\$0	0.00	0.00	(\$21,744,762)	\$0	-255.00	0.00
Reflect October 2016 Savings in agency budgets	(\$16,520,289)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$16,520,289)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$22,287,810)</b>	<b>\$0</b>	<b>-256.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$5,167,859)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$14,619,959)</b>	<b>\$0</b>	<b>-254.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,129,443,465</b>	<b>\$63,096,032</b>	<b>12,352.00</b>	<b>245.50</b>	<b>\$1,142,510,435</b>	<b>\$62,363,032</b>	<b>12,098.00</b>	<b>251.50</b>
<b>Percentage Change</b>	<b>-0.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.26%</b>	<b>0.00%</b>	<b>-2.06%</b>	<b>0.00%</b>
<b>Department of Criminal Justice Services</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$222,111,770</b>	<b>\$50,073,692</b>	<b>50.50</b>	<b>68.50</b>	<b>\$224,117,564</b>	<b>\$50,073,692</b>	<b>50.50</b>	<b>68.50</b>
<b>Adopted Increases</b>								
Provide grants for mental health screening and assessment in jails	\$0	\$0	0.00	0.00	\$4,200,000	\$0	2.00	0.00
Develop training for community policing	\$0	\$0	0.00	0.00	\$500,000	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,700,000</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Jail Screening and Assessment Grants	\$0	\$0	0.00	0.00	(\$4,200,000)	\$0	-2.00	0.00
Sexual and Domestic Violence Program Funding	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Community Corrections and Pretrial Services	\$0	\$0	0.00	0.00	(\$1,500,000)	\$0	0.00	0.00
Model Addiction Recovery Programs	\$0	\$0	0.00	0.00	\$153,600	\$0	0.00	0.00
Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund	\$0	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
DARE Program Funding to DCJS	\$0	\$0	0.00	0.00	\$85,000	\$0	0.00	0.00
Community Engaged Policing	\$0	\$0	0.00	0.00	(\$500,000)	\$0	-1.00	0.00
Law Enforcement Training Standards	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce administrative staff	\$0	\$0	0.00	0.00	(\$112,717)	\$0	-2.00	0.00
Decrease funding for new pre-trial programs	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Decrease availability of general fund for Victim/Witness Grant awards	\$0	\$0	0.00	0.00	(\$1,691,300)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$1,500,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer FTE to VSP	\$0	\$0	0.00	-1.00	\$0	\$0	0.00	-1.00
<b>Total Decreases</b>	<b>(\$1,500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>-1.00</b>	<b>(\$6,755,417)</b>	<b>\$0</b>	<b>-5.00</b>	<b>-1.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$1,500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>-1.00</b>	<b>(\$2,055,417)</b>	<b>\$0</b>	<b>-2.00</b>	<b>-1.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$220,611,770</b>	<b>\$50,073,692</b>	<b>50.50</b>	<b>67.50</b>	<b>\$222,062,147</b>	<b>\$50,073,692</b>	<b>48.50</b>	<b>67.50</b>
<b>Percentage Change</b>	<b>-0.68%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.46%</b>	<b>-0.92%</b>	<b>0.00%</b>	<b>-3.96%</b>	<b>-1.46%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Emergency Management</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$8,113,664</b>	<b>\$55,444,355</b>	<b>45.85</b>	<b>112.15</b>	<b>\$6,973,618</b>	<b>\$55,070,703</b>	<b>45.85</b>	<b>112.15</b>
<b>Adopted Increases</b>								
Increase Maximum Employment Level for nongeneral fund positions	\$0	\$0	0.00	1.00	\$0	\$0	0.00	1.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>1.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>1.00</b>
<b>Adopted Decreases</b>								
Reduce discretionary spending	\$0	\$0	0.00	0.00	(\$195,880)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$195,880)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>1.00</b>	<b>(\$195,880)</b>	<b>\$0</b>	<b>0.00</b>	<b>1.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$8,113,664</b>	<b>\$55,444,355</b>	<b>45.85</b>	<b>113.15</b>	<b>\$6,777,738</b>	<b>\$55,070,703</b>	<b>45.85</b>	<b>113.15</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.89%</b>	<b>-2.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.89%</b>
<b>Department of Fire Programs</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$2,474,248</b>	<b>\$38,878,864</b>	<b>29.00</b>	<b>48.00</b>	<b>\$2,475,020</b>	<b>\$38,883,266</b>	<b>29.00</b>	<b>48.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Supplant agency administrative cost with nongeneral fund	\$0	\$0	0.00	0.00	(\$61,914)	\$0	0.00	0.00
Supplant agency administrative cost with nongeneral fund	\$0	\$0	0.00	0.00	(\$123,712)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$123,712)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$123,712)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$185,626)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$123,712)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$185,626)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$2,350,536</b>	<b>\$38,878,864</b>	<b>29.00</b>	<b>48.00</b>	<b>\$2,289,394</b>	<b>\$38,883,266</b>	<b>29.00</b>	<b>48.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Forensic Science</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$43,228,212</b>	<b>\$2,029,930</b>	<b>318.00</b>	<b>0.00</b>	<b>\$43,570,743</b>	<b>\$2,030,144</b>	<b>318.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Restore partial overtime funding	\$91,720	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Create new service area to reflect DFS reorganization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$91,720</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets	(\$1,087,393)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,087,393)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$995,673)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$42,232,539</b>	<b>\$2,029,930</b>	<b>318.00</b>	<b>0.00</b>	<b>\$43,570,743</b>	<b>\$2,030,144</b>	<b>318.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Juvenile Justice</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$203,565,032</b>	<b>\$10,297,752</b>	<b>2,149.50</b>	<b>21.00</b>	<b>\$204,358,177</b>	<b>\$10,297,923</b>	<b>2,149.50</b>	<b>21.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$203,565,032</b>	<b>\$10,297,752</b>	<b>2,149.50</b>	<b>21.00</b>	<b>\$204,358,177</b>	<b>\$10,297,923</b>	<b>2,149.50</b>	<b>21.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$10,964,982</b>	<b>\$57,092,895</b>	<b>51.47</b>	<b>307.03</b>	<b>\$10,815,943</b>	<b>\$57,101,225</b>	<b>51.47</b>	<b>307.03</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Adjust funding for operations and maintenance	\$0	\$0	0.00	0.00	(\$171,885)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$171,885)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$171,885)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$10,964,982</b>	<b>\$57,092,895</b>	<b>51.47</b>	<b>307.03</b>	<b>\$10,644,058</b>	<b>\$57,101,225</b>	<b>51.47</b>	<b>307.03</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of State Police</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$275,113,214</b>	<b>\$63,376,961</b>	<b>2,588.00</b>	<b>378.00</b>	<b>\$276,409,808</b>	<b>\$63,604,548</b>	<b>2,603.00</b>	<b>378.00</b>
<b>Adopted Increases</b>								
Direct use of VITA funding in agency's base	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support legislation for universal background checks for firearms transactions		\$0	0.00	0.00	\$507,904	\$0	7.00	0.00
Fund Statewide Area Radio Systems (STARS) equipment		\$0	0.00	0.00	\$620,371	\$0	0.00	0.00
Provide funding to support exemption from the Virginia Information Technology Agency (VITA)		\$0	0.00	0.00	\$5,935,000	\$0	16.00	0.00
Provide funding and positions to support background checks		\$0	0.00	0.00	\$494,236	\$0	6.00	0.00
Transfer FTE from DCJS		\$0	0.00	1.00	\$0	\$0	0.00	1.00
<b>Total Increases</b>		\$0	0.00	1.00	\$7,557,511	\$0	29.00	1.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
NGF Positions for I-495 HOT/Express Lanes	\$0	\$0	0.00	0.00	\$0	\$0	0.00	15.00
Establish Area Office in New River Valley	\$0	\$0	0.00	0.00	\$205,772	\$0	2.00	0.00
State Police Special Operations Division	\$0	\$0	0.00	0.00	\$1,200,000	\$0	10.00	0.00
DARE Program Funding	\$0	\$0	0.00	0.00	(\$85,000)	\$0	0.00	0.00
Universal Background Checks on Firearms Transactions	\$0	\$0	0.00	0.00	(\$507,904)	\$0	-7.00	0.00
State Police - VITA Separation	\$0	\$0	0.00	0.00	(\$5,935,000)	\$0	0.00	0.00
Firearms Transaction Program Positions	\$0	\$0	0.00	0.00	(\$164,000)	\$0	-2.00	0.00
STARS Study	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture vacancy savings (special operations division)	\$0	\$0	0.00	0.00	(\$2,400,000)	\$0	-20.00	0.00
Capture vacancy savings (New River Valley area office)	\$0	\$0	0.00	0.00	(\$234,680)	\$0	-2.00	0.00
Reflect October 2016 Savings in agency budgets	(\$6,813,049)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$6,813,049)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,920,812)</b>	<b>\$0</b>	<b>-19.00</b>	<b>15.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$6,813,049)</b>	<b>\$0</b>	<b>0.00</b>	<b>1.00</b>	<b>(\$363,301)</b>	<b>\$0</b>	<b>10.00</b>	<b>16.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$268,300,165</b>	<b>\$63,376,961</b>	<b>2,588.00</b>	<b>379.00</b>	<b>\$276,046,507</b>	<b>\$63,604,548</b>	<b>2,613.00</b>	<b>394.00</b>
<b>Percentage Change</b>	<b>-2.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.26%</b>	<b>-0.13%</b>	<b>0.00%</b>	<b>0.38%</b>	<b>4.23%</b>
<b>Virginia Parole Board</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,545,204</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$1,545,271</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
Provide part-time investigators	\$40,000	\$0	0.00	0.00	\$193,124	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$40,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$193,124</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reflect October 2016 Savings in agency budgets	(\$17,260)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$17,260)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$22,740</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$193,124</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,567,944</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$1,738,395</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.47%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Public Safety and Homeland Security</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,903,006,643</b>	<b>\$1,021,511,006</b>	<b>17,609.32</b>	<b>2,418.18</b>	<b>\$1,928,675,675</b>	<b>\$1,037,099,522</b>	<b>17,624.32</b>	<b>2,424.18</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	<b>\$11,484,150</b>	<b>\$0</b>	<b>0.00</b>	<b>2.00</b>	<b>\$20,118,486</b>	<b>\$552,236</b>	<b>34.00</b>	<b>27.00</b>
<b>Total Decreases</b>	<b>(\$26,061,703)</b>	<b>\$1,100,000</b>	<b>0.00</b>	<b>-1.00</b>	<b>(\$37,017,430)</b>	<b>\$2,100,000</b>	<b>-280.00</b>	<b>14.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$14,577,553)</b>	<b>\$1,100,000</b>	<b>0.00</b>	<b>1.00</b>	<b>(\$16,898,944)</b>	<b>\$2,652,236</b>	<b>-246.00</b>	<b>41.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,888,429,090</b>	<b>\$1,022,611,006</b>	<b>17,609.32</b>	<b>2,419.18</b>	<b>\$1,911,776,731</b>	<b>\$1,039,751,758</b>	<b>17,378.32</b>	<b>2,465.18</b>
<b>Percentage Change</b>	<b>-0.77%</b>	<b>0.11%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>-0.88%</b>	<b>0.26%</b>	<b>-1.40%</b>	<b>1.69%</b>
<b>Technology</b>								
<b>Secretary of Technology</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$553,182</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$553,264</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$553,182</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$553,264</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Innovation and Entrepreneurship Investment Authority</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$11,538,090</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,438,097</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Cyber Security Commission	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Reduce operating base funding	\$0	\$0	0.00	0.00	(\$150,357)	\$0	0.00	0.00
Reflect October 2016 Savings in agency budgets	(\$424,422)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Growth Accelerator Program (GAP) language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify use of state funding on administrative and overhead costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$424,422)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$250,357)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$424,422)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$250,357)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$11,113,668</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,187,740</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-3.68%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Information Technologies Agency</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$2,841,248</b>	<b>\$405,084,739</b>	<b>16.00</b>	<b>230.00</b>	<b>\$2,459,203</b>	<b>\$399,016,481</b>	<b>14.00</b>	<b>230.00</b>
<b>Adopted Increases</b>								
Increase line of credit	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Continue program to oversee cloud-based services	\$0	\$0	0.00	0.00	\$0	\$625,314	0.00	4.00
Provide nongeneral fund appropriation for one-time bonus payment	\$0	\$0	0.00	0.00	\$0	\$174,449	0.00	0.00
Renew licenses for two-factor authentication services	\$0	\$0	0.00	0.00	\$0	\$1,050,000	0.00	0.00
Provide funding to repay Virginia Enterprise Applications Program working capital advance	\$2,267,388	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide appropriation for annual licensing adjustment costs	\$0	\$0	0.00	0.00	\$0	\$600,000	0.00	0.00
Increase internet bandwidth	\$0	\$0	0.00	0.00	\$0	\$243,000	0.00	0.00
Increase bandwidth for Metropolitan Area Network ("MAN")	\$0	\$0	0.00	0.00	\$0	\$117,100	0.00	0.00
<b>Total Increases</b>	<b>\$2,267,388</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,809,863</b>	<b>0.00</b>	<b>4.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Adjust VITA Rate to Reflect 3% Salary Increase	\$0	\$0	0.00	0.00	\$0	\$421,066	0.00	0.00
Remove VITA - VSP Chargeback	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Defer VEAP Repayment	(\$2,267,388)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Collection of revenue from the Department of State Police Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer fund source for agency activities	\$0	\$0	0.00	0.00	(\$2,034,039)	\$2,034,039	-12.00	12.00
Remove appropriation and positions for certain information technology transition activities	\$0	(\$810,832)	0.00	-7.00	\$0	(\$781,329)	0.00	-7.00
Reduce Shared Security Center appropriation to align with revenues	\$0	(\$2,633,298)	0.00	-5.00	\$0	(\$2,747,715)	0.00	-5.00
Reduce appropriation to reflect changes in program service offerings	\$0	\$0	0.00	0.00	\$0	(\$5,327,804)	0.00	0.00
Adjust appropriation for internal service fund direct service revenue update	\$0	\$0	0.00	0.00	\$0	(\$7,858,145)	0.00	0.00
Transfer appropriation to correct fund detail for Shared Security Center	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2,267,388)	(\$3,444,130)	0.00	-12.00	(\$2,034,039)	(\$14,259,888)	-12.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>(\$3,444,130)</b>	<b>0.00</b>	<b>-12.00</b>	<b>(\$2,034,039)</b>	<b>(\$11,450,025)</b>	<b>-12.00</b>	<b>4.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$2,841,248</b>	<b>\$401,640,609</b>	<b>16.00</b>	<b>218.00</b>	<b>\$425,164</b>	<b>\$387,566,456</b>	<b>2.00</b>	<b>234.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-0.85%</b>	<b>0.00%</b>	<b>-5.22%</b>	<b>-82.71%</b>	<b>-2.87%</b>	<b>-85.71%</b>	<b>1.74%</b>

<b>Total: Technology</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$14,932,520</b>	<b>\$405,084,739</b>	<b>21.00</b>	<b>230.00</b>	<b>\$14,450,564</b>	<b>\$399,016,481</b>	<b>19.00</b>	<b>230.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$2,267,388	\$0	0.00	0.00	\$0	\$2,809,863	0.00	4.00
<b>Total Decreases</b>	(\$2,691,810)	(\$3,444,130)	0.00	-12.00	(\$2,284,396)	(\$14,259,888)	-12.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$424,422)</b>	<b>(\$3,444,130)</b>	<b>0.00</b>	<b>-12.00</b>	<b>(\$2,284,396)</b>	<b>(\$11,450,025)</b>	<b>-12.00</b>	<b>4.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$14,508,098</b>	<b>\$401,640,609</b>	<b>21.00</b>	<b>218.00</b>	<b>\$12,166,168</b>	<b>\$387,566,456</b>	<b>7.00</b>	<b>234.00</b>
<b>Percentage Change</b>	<b>-2.84%</b>	<b>-0.85%</b>	<b>0.00%</b>	<b>-5.22%</b>	<b>-15.81%</b>	<b>-2.87%</b>	<b>-63.16%</b>	<b>1.74%</b>

**Transportation**

**Secretary of Transportation**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$888,357</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$888,474</b>	<b>0.00</b>	<b>6.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Adopted Decreases</b>									
WMATA Review to Assist in Identification of Needed Compact Changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Amend Requirements for Year 2 MWA Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Clarifying PPTA Procurement Provisions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	
<b>Chapter 836 as Adopted</b>		<b>\$0</b>	<b>\$888,357</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$888,474</b>	<b>0.00</b>	<b>6.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Virginia Commercial Space Flight Authority</b>									
<b>2016-18 Current Budget, Chapter 780</b>		<b>\$0</b>	<b>\$15,800,020</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$15,800,021</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>									
VCSFA Options	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
VCSFA: Increase Competition for Audit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$0</b>	<b>\$15,800,020</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$15,800,021</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Department of Aviation</b>									
<b>2016-18 Current Budget, Chapter 780</b>		<b>\$30,253</b>	<b>\$35,589,395</b>	<b>0.00</b>	<b>34.00</b>	<b>\$30,253</b>	<b>\$35,589,395</b>	<b>0.00</b>	<b>34.00</b>
<b>Adopted Increases</b>									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>									
Air Carrier Airport Audit Controls	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$30,253</b>	<b>\$35,589,395</b>	<b>0.00</b>	<b>34.00</b>	<b>\$30,253</b>	<b>\$35,589,395</b>	<b>0.00</b>	<b>34.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Department of Motor Vehicles</b>									
<b>2016-18 Current Budget, Chapter 780</b>		<b>\$0</b>	<b>\$258,205,488</b>	<b>0.00</b>	<b>2,038.00</b>	<b>\$0</b>	<b>\$258,294,685</b>	<b>0.00</b>	<b>2,038.00</b>
<b>Adopted Increases</b>									
Provide VA's share of DC Metro Transit Commission cost increase		\$0	\$27,697	0.00	0.00	\$0	\$32,798	0.00	0.00
<b>Total Increases</b>		\$0	\$27,697	0.00	0.00	\$0	\$32,798	0.00	0.00

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Adopted Decreases</b>									
Administrative Actions Related to Toll Violations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Organ Donation Brochures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Property TNC Technical	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Partial Year Motor Vehicle Registration Refunds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Distribute Statewide Indirect Cost Allocation charges	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Distribute Cardinal system charges	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Reduce appropriation for E-Z Pass		\$0	(\$1,070,000)	0.00	0.00	\$0	(\$1,070,000)	0.00	0.00
<b>Total Decreases</b>		\$0	(\$1,070,000)	0.00	0.00	\$0	(\$1,070,000)	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>(\$1,042,303)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$1,037,202)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$0</b>	<b>\$257,163,185</b>	<b>0.00</b>	<b>2,038.00</b>	<b>\$0</b>	<b>\$257,257,483</b>	<b>0.00</b>	<b>2,038.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>-0.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.40%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles Transfer Payments</b>									
<b>2016-18 Current Budget, Chapter 780</b>		<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>									
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Rail and Public Transportation</b>									
<b>2016-18 Current Budget, Chapter 780</b>		<b>\$0</b>	<b>\$581,971,433</b>	<b>0.00</b>	<b>60.00</b>	<b>\$0</b>	<b>\$590,190,986</b>	<b>0.00</b>	<b>60.00</b>
<b>Adopted Increases</b>									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>									
Limits on Use of Rail Funds for Admin Costs	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	-2.00
Review of Potential Phase 2 EIS HR Rail	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Atlantic Gateway Project Bridge Upgrades	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VDOT Loan to Offset FTA Withholding	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase percentage of administrative funds	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	6.00
Align budget with anticipated activities		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to reflect agency payroll		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	4.00
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>4.00</b>
<b>Chapter 836 as Adopted</b>		<b>\$0</b>	<b>\$581,971,433</b>	<b>0.00</b>	<b>60.00</b>	<b>\$0</b>	<b>\$590,190,986</b>	<b>0.00</b>	<b>64.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.67%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Transportation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$40,000,000</b>	<b>\$5,602,906,380</b>	<b>0.00</b>	<b>7,725.00</b>	<b>\$40,000,000</b>	<b>\$5,267,408,233</b>	<b>0.00</b>	<b>7,725.00</b>
<b>Adopted Increases</b>								
Adjust appropriation for new revenue estimate and program adjustments	\$0	\$42,700,000	0.00	0.00	\$0	(\$55,426,965)	0.00	0.00
Adjust appropriation to reflect financial plan	\$0	\$94,538,092	0.00	0.00	\$0	\$12,481,772	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$137,238,092</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$42,945,193)</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
Reporting of Toll Violations and Revenues Generated	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide Loan to Offset Portsmouth Losses	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Return of TPOF Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Coalfields Expressway Authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update language for debt service	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional positions for toll facility operations	Language	\$0	0.00	0.00	\$0	\$0	0.00	10.00
Transfer available funds to appropriate fund detail	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>10.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$137,238,092</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$42,945,193)</b>	<b>0.00</b>	<b>10.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$40,000,000</b>	<b>\$5,740,144,472</b>	<b>0.00</b>	<b>7,725.00</b>	<b>\$40,000,000</b>	<b>\$5,224,463,040</b>	<b>0.00</b>	<b>7,735.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.82%</b>	<b>0.00%</b>	<b>0.13%</b>
<b>Motor Vehicle Dealer Board</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$2,849,125</b>	<b>0.00</b>	<b>25.00</b>	<b>\$0</b>	<b>\$2,849,264</b>	<b>0.00</b>	<b>25.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$2,849,125</b>	<b>0.00</b>	<b>25.00</b>	<b>\$0</b>	<b>\$2,849,264</b>	<b>0.00</b>	<b>25.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,000,000</b>	<b>\$201,066,439</b>	<b>0.00</b>	<b>215.00</b>	<b>\$1,000,000</b>	<b>\$200,886,514</b>	<b>0.00</b>	<b>215.00</b>
<b>Adopted Increases</b>								
Increase special fund appropriation for lease	\$0	\$0	0.00	0.00	\$0	\$6,350,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$6,350,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$6,350,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,000,000</b>	<b>\$201,066,439</b>	<b>0.00</b>	<b>215.00</b>	<b>\$1,000,000</b>	<b>\$207,236,514</b>	<b>0.00</b>	<b>215.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.16%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Transportation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$41,030,253</b>	<b>\$6,811,223,166</b>	<b>0.00</b>	<b>10,103.00</b>	<b>\$41,030,253</b>	<b>\$6,483,854,101</b>	<b>0.00</b>	<b>10,103.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$0	\$137,265,789	0.00	0.00	\$0	(\$36,562,395)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$1,070,000)	0.00	0.00	\$0	(\$1,070,000)	0.00	14.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$136,195,789</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$37,632,395)</b>	<b>0.00</b>	<b>14.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$41,030,253</b>	<b>\$6,947,418,955</b>	<b>0.00</b>	<b>10,103.00</b>	<b>\$41,030,253</b>	<b>\$6,446,221,706</b>	<b>0.00</b>	<b>10,117.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.58%</b>	<b>0.00%</b>	<b>0.14%</b>

**Veterans and Defense Affairs**

**Secretary of Veterans Affairs and Defense Affairs**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,704,627</b>	<b>\$371,919</b>	<b>4.00</b>	<b>2.00</b>	<b>\$1,311,167</b>	<b>\$372,030</b>	<b>4.00</b>	<b>2.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,704,627</b>	<b>\$371,919</b>	<b>4.00</b>	<b>2.00</b>	<b>\$1,311,167</b>	<b>\$372,030</b>	<b>4.00</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Veterans Services**

<b>2016-18 Current Budget, Chapter 780</b>	<b>\$17,108,712</b>	<b>\$60,670,731</b>	<b>160.00</b>	<b>600.00</b>	<b>\$19,339,008</b>	<b>\$60,681,624</b>	<b>168.00</b>	<b>600.00</b>
<b>Adopted Increases</b>								
Reorganize the Virginia Veteran and Family Support program	\$0	\$0	0.00	0.00	\$610,128	\$0	34.00	0.00
Initiate Virginia Veteran Entrepreneurship Grant Fund	\$0	\$0	0.00	0.00	\$900,000	\$0	0.00	0.00
Increase nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$60,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,510,128</b>	<b>\$60,000</b>	<b>34.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Transfer Positions and Funding to Veterans Services Foundation	\$0	\$0	0.00	0.00	(\$115,000)	\$0	-1.00	0.00
Veterans Entrepreneurship Grant Program	\$0	\$0	0.00	0.00	(\$900,000)	\$0	0.00	0.00
Convert Benefits Office Position to Full-Time	\$0	\$0	1.00	0.00	\$0	\$0	1.00	0.00
Delay hiring of new care center administrators	\$0	\$0	0.00	0.00	(\$133,333)	\$0	-1.00	0.00
Reflect October 2016 Savings in agency budgets	(\$144,057)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$144,057)	\$0	1.00	0.00	(\$1,148,333)	\$0	-1.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$144,057)</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$361,795</b>	<b>\$60,000</b>	<b>33.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$16,964,655</b>	<b>\$60,670,731</b>	<b>161.00</b>	<b>600.00</b>	<b>\$19,700,803</b>	<b>\$60,741,624</b>	<b>201.00</b>	<b>600.00</b>
<b>Percentage Change</b>	<b>-0.84%</b>	<b>0.00%</b>	<b>0.63%</b>	<b>0.00%</b>	<b>1.87%</b>	<b>0.10%</b>	<b>19.64%</b>	<b>0.00%</b>
<b>Veterans Services Foundation</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
Establish Veterans Service Foundation Item	\$0	\$0	0.00	0.00	\$115,000	\$0	1.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$115,000	\$0	1.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$115,000</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$115,000</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Veterans and Defense Affairs</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$18,813,339</b>	<b>\$61,042,650</b>	<b>164.00</b>	<b>602.00</b>	<b>\$20,650,175</b>	<b>\$61,053,654</b>	<b>172.00</b>	<b>602.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,510,128	\$60,000	34.00	0.00
<b>Total Decreases</b>	(\$144,057)	\$0	1.00	0.00	(\$1,033,333)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$144,057)</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$476,795</b>	<b>\$60,000</b>	<b>34.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$18,669,282</b>	<b>\$61,042,650</b>	<b>165.00</b>	<b>602.00</b>	<b>\$21,126,970</b>	<b>\$61,113,654</b>	<b>206.00</b>	<b>602.00</b>
<b>Percentage Change</b>	<b>-0.77%</b>	<b>0.00%</b>	<b>0.61%</b>	<b>0.00%</b>	<b>2.31%</b>	<b>0.10%</b>	<b>19.77%</b>	<b>0.00%</b>
<b>Central Appropriations</b>								
<b>Central Appropriations</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$139,548,040</b>	<b>\$120,327,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$222,997,731</b>	<b>\$120,327,905</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
Revenue Cash Reserve	\$0	\$0	0.00	0.00	\$35,000,000	\$0	0.00	0.00
State Police - VITA Separation	\$0	\$0	0.00	0.00	\$2,900,000	\$0	0.00	0.00
NGF Appropriation for Southwest VA Economic Development	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
Provide General Fund Share of VITA Cost for 3.0 Percent Raise	\$0	\$0	0.00	0.00	\$203,339	\$0	0.00	0.00
Funding for State Police Pay Increase	\$0	\$0	0.00	0.00	\$10,308,309	\$0	0.00	0.00
Additional 2% Salary Increase for 9 High Turnover Positions	\$0	\$0	0.00	0.00	\$2,553,890	\$0	0.00	0.00
Additional Funding for Salary Increases in FY 2018	\$0	\$0	0.00	0.00	\$24,306,817	\$0	0.00	0.00
2% Raise for Faculty; Additional 1% for Faculty at Select Institutions	\$0	\$0	0.00	0.00	\$18,414,836	\$0	0.00	0.00
Provide funding for state personnel system	\$0	\$0	0.00	0.00	\$935,760	\$0	0.00	0.00
Provide funding for a government internship and training program	\$0	\$0	0.00	0.00	\$800,000	\$0	0.00	0.00
Fund inauguration and transition for statewide elected offices	\$0	\$0	0.00	0.00	\$2,338,438	\$0	0.00	0.00
Adjust funding to agencies for information technology costs	\$583,074	\$0	0.00	0.00	\$2,367,876	\$0	0.00	0.00
Provide compensation actions for state employees and state-supported local employees	\$0	\$0	0.00	0.00	\$60,037,502	\$0	0.00	0.00
Provide funding for personnel related legislative and regulatory changes	\$1,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Adjust funding for Line of Duty Act premiums to reflect enrollment changes	\$181,038	\$0	0.00	0.00	\$181,038	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,764,112</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$163,347,805</b>	<b>\$500,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Decreases</b>								
Capture State Health Insurance Savings	(\$263,683)	\$0	0.00	0.00	(\$557,646)	\$0	0.00	0.00
Richmond Tourism Project	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Miscellaneous Reversion Clearing Account Item 109 Reductions	(\$2,869,271)	\$0	0.00	0.00	(\$6,625,797)	\$0	0.00	0.00
Miscellaneous Reversion Clearing Account	(\$368,832)	\$0	0.00	0.00	(\$785,532)	\$0	0.00	0.00
Reduce Funding for Potential Legislative or Regulatory Changes	(\$800,000)	\$0	0.00	0.00	(\$2,950,000)	\$0	0.00	0.00
Include Legislative Departments in Retirement Through WTA Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reverse credit card and interest restoration to higher education	(\$4,000,000)	(\$1,000,000)	0.00	0.00	(\$4,000,000)	(\$1,000,000)	0.00	0.00
Reflect the required reversal of funding for public employee salary increases	(\$69,127,326)	\$0	0.00	0.00	(\$121,121,244)	\$0	0.00	0.00
Capture savings from reduced Cardinal billings	(\$387,737)	\$0	0.00	0.00	(\$78,479)	\$0	0.00	0.00
Adjust the general fund cost of workers' compensation premiums	\$0	\$0	0.00	0.00	(\$279,966)	\$0	0.00	0.00
Transfer appropriation between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$77,816,849)	(\$1,000,000)	0.00	0.00	(\$136,398,664)	(\$1,000,000)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$76,052,737)</b>	<b>(\$1,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$26,949,141</b>	<b>(\$500,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$63,495,303</b>	<b>\$119,327,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$249,946,872</b>	<b>\$119,827,905</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-54.50%</b>	<b>-0.83%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.08%</b>	<b>-0.42%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Central Appropriations</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$139,548,040</b>	<b>\$120,327,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$222,997,731</b>	<b>\$120,327,905</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$1,764,112	\$0	0.00	0.00	\$163,347,805	\$500,000	0.00	0.00
<b>Total Decreases</b>	(\$77,816,849)	(\$1,000,000)	0.00	0.00	(\$136,398,664)	(\$1,000,000)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$76,052,737)</b>	<b>(\$1,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$26,949,141</b>	<b>(\$500,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$63,495,303</b>	<b>\$119,327,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$249,946,872</b>	<b>\$119,827,905</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-54.50%</b>	<b>-0.83%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.08%</b>	<b>-0.42%</b>	<b>0.00%</b>	<b>0.00%</b>

					Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Executive Branch Agencies</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$19,772,741,498</b>	<b>\$30,905,244,006</b>	<b>48,502.92</b>	<b>63,629.32</b>	<b>\$19,719,208,059</b>	<b>\$30,868,523,176</b>	<b>48,530.20</b>	<b>63,782.04</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$157,886,626	\$515,910,654	0.00	434.50	\$629,291,668	\$625,927,939	142.50	707.00
<b>Total Decreases</b>	(\$381,507,219)	\$33,597,852	-10.00	-15.00	(\$564,049,999)	(\$558,290,736)	-370.35	51.85
<b>Total: Adopted Amendments</b>	<b>(\$223,620,593)</b>	<b>\$549,508,506</b>	<b>-10.00</b>	<b>419.50</b>	<b>\$65,241,669</b>	<b>\$67,637,203</b>	<b>-227.85</b>	<b>758.85</b>
<b>CHAPTER 836 AS ADOPTED</b>	<b>\$19,549,120,905</b>	<b>\$31,454,752,512</b>	<b>48,492.92</b>	<b>64,048.82</b>	<b>\$19,784,449,728</b>	<b>\$30,936,160,379</b>	<b>48,302.35</b>	<b>64,540.89</b>
<b>Percentage Change</b>	<b>-1.13%</b>	<b>1.78%</b>	<b>-0.02%</b>	<b>0.66%</b>	<b>0.33%</b>	<b>0.22%</b>	<b>-0.47%</b>	<b>1.19%</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Independent Agencies</b>								
<b>State Corporation Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$201,256</b>	<b>\$99,190,592</b>	<b>0.00</b>	<b>665.00</b>	<b>\$201,292</b>	<b>\$99,195,742</b>	<b>0.00</b>	<b>665.00</b>
<b>Adopted Increases</b>								
Funding Pursuant to the Passage of HB 2111	\$0	\$0	0.00	0.00	\$0	\$1,100,000	0.00	0.00
Provide staff to implement interstate pipeline safety program	\$0	\$0	0.00	0.00	\$0	\$339,372	0.00	4.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,439,372</b>	<b>0.00</b>	<b>4.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,439,372</b>	<b>0.00</b>	<b>4.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$201,256</b>	<b>\$99,190,592</b>	<b>0.00</b>	<b>665.00</b>	<b>\$201,292</b>	<b>\$100,635,114</b>	<b>0.00</b>	<b>669.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.45%</b>	<b>0.00%</b>	<b>0.60%</b>
<b>State Lottery Department</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$99,164,515</b>	<b>0.00</b>	<b>308.00</b>	<b>\$0</b>	<b>\$99,166,361</b>	<b>0.00</b>	<b>308.00</b>
<b>Adopted Increases</b>								
Fund rent expenses of new headquarters	\$0	\$257,514	0.00	0.00	\$0	\$441,452	0.00	0.00
Increase appropriation for lottery equipment	\$0	\$10,000,000	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$10,257,514</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$441,452</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$10,257,514</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$441,452</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$109,422,029</b>	<b>0.00</b>	<b>308.00</b>	<b>\$0</b>	<b>\$99,607,813</b>	<b>0.00</b>	<b>308.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>10.34%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.45%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Savings Plan</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$241,398,915</b>	<b>0.00</b>	<b>115.00</b>	<b>\$0</b>	<b>\$276,266,839</b>	<b>0.00</b>	<b>115.00</b>
<b>Adopted Increases</b>								
Authorize funding to support the SOAR Virginia Program	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$241,398,915</b>	<b>0.00</b>	<b>115.00</b>	<b>\$0</b>	<b>\$277,266,839</b>	<b>0.00</b>	<b>115.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.36%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Retirement System</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$32,585</b>	<b>\$82,726,100</b>	<b>0.00</b>	<b>337.00</b>	<b>\$50,000</b>	<b>\$78,353,250</b>	<b>0.00</b>	<b>337.00</b>



**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
Extend schedule for Modernization Project completion	\$0	\$1,136,865	0.00	0.00	\$0	\$3,863,135	0.00	0.00
Adjust appropriation for the Modernization Project	\$0	\$1,328,237	0.00	0.00	\$0	\$0	0.00	0.00
Reflect transfer of the Line of Duty Act administration	\$0	\$63,556	0.00	0.00	\$0	\$400,108	0.00	0.00
Provide nongeneral fund appropriation for changes in fringe benefit rates	\$0	\$213,201	0.00	0.00	\$0	\$213,201	0.00	0.00
<b>Total Increases</b>	\$0	\$2,741,859	0.00	0.00	\$0	\$4,476,444	0.00	0.00
<b>Adopted Decreases</b>								
Transfer appropriation for departmental restructure	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$2,741,859</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$4,476,444</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$32,585</b>	<b>\$85,467,959</b>	<b>0.00</b>	<b>337.00</b>	<b>\$50,000</b>	<b>\$82,829,694</b>	<b>0.00</b>	<b>337.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.71%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Workers' Compensation Commission</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,000,000</b>	<b>\$46,263,534</b>	<b>0.00</b>	<b>292.00</b>	<b>\$0</b>	<b>\$46,268,386</b>	<b>0.00</b>	<b>292.00</b>
<b>Adopted Increases</b>								
Fund operating costs of new headquarters	\$0	\$0	0.00	0.00	\$0	\$1,217,366	0.00	0.00
Fund human resource position	\$0	\$0	0.00	0.00	\$0	\$87,366	0.00	1.00
Develop medical fee services department	\$0	\$0	0.00	0.00	\$0	\$236,877	0.00	2.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$1,541,609	0.00	3.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,541,609</b>	<b>0.00</b>	<b>3.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,000,000</b>	<b>\$46,263,534</b>	<b>0.00</b>	<b>292.00</b>	<b>\$0</b>	<b>\$47,809,995</b>	<b>0.00</b>	<b>295.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.33%</b>	<b>0.00%</b>	<b>1.03%</b>
<b>Total: Independent Agencies</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$1,233,841</b>	<b>\$568,743,656</b>	<b>0.00</b>	<b>1,717.00</b>	<b>\$251,292</b>	<b>\$599,250,578</b>	<b>0.00</b>	<b>1,717.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$0	\$12,999,373	0.00	0.00	\$0	\$8,898,877	0.00	7.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$12,999,373</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$8,898,877</b>	<b>0.00</b>	<b>7.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$1,233,841</b>	<b>\$581,743,029</b>	<b>0.00</b>	<b>1,717.00</b>	<b>\$251,292</b>	<b>\$608,149,455</b>	<b>0.00</b>	<b>1,724.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.49%</b>	<b>0.00%</b>	<b>0.41%</b>
<b>State Grants to Nonstate Entities</b>								
<b>Nonstate Agencies</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 836**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Adopted Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: State Grants to Nonstate Entities</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Chapter 836 as Adopted</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: All Operating Expenses</b>								
<b>2016-18 Current Budget, Chapter 780</b>	<b>\$20,338,739,736</b>	<b>\$31,510,329,509</b>	<b>52,363.13</b>	<b>65,475.82</b>	<b>\$20,285,034,855</b>	<b>\$31,504,118,690</b>	<b>52,390.41</b>	<b>65,628.54</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$158,136,626	\$529,225,262	0.00	435.50	\$636,282,480	\$635,182,466	143.50	717.00
<b>Total Decreases</b>	(\$383,143,979)	\$33,597,852	-10.00	-15.00	(\$566,700,816)	(\$558,391,332)	-370.35	51.85
<b>Total: Adopted Amendments</b>	<b>(\$225,007,353)</b>	<b>\$562,823,114</b>	<b>-10.00</b>	<b>420.50</b>	<b>\$69,581,664</b>	<b>\$76,791,134</b>	<b>-226.85</b>	<b>768.85</b>
<b>Chapter 836 as Adopted</b>	<b>\$20,113,732,383</b>	<b>\$32,073,152,623</b>	<b>52,353.13</b>	<b>65,896.32</b>	<b>\$20,354,616,519</b>	<b>\$31,580,909,824</b>	<b>52,163.56</b>	<b>66,397.39</b>
<b>Percentage Change</b>	<b>-1.11%</b>	<b>1.79%</b>	<b>-0.02%</b>	<b>0.64%</b>	<b>0.34%</b>	<b>0.24%</b>	<b>-0.43%</b>	<b>1.17%</b>