

APPENDIX B

Aid for Public Education
2017-18

2017-2018 Direct Aid to Public Education Estimated Distribution

School Division	2016-2018 Comp. Index	FY 2018 Allocation in CH780, 2016 Acts of Assembly	FY 2018 Updated Projected Unadjusted ADM	FY 2018 Governor's Amended Budget (HB 1500 As Introduced)	Technical Updates	Update Sales Tax Revenue	Lottery Per Pupil Amount	State's Share of 2% Raise Effective 02/15/2018	Reverse 1.5% Bonus Funding	Project Graduation	SOL Algebra Readiness Adjustment	FY 2018 ADOPTED Estimated Distribution (Chapter 836)
ACCOMACK	0.3462	\$35,686,389	5,020	\$34,041,559	\$0	\$1,053	\$160,394	\$160,894	(\$284,124)	(\$8,922)	(\$1,690)	\$34,069,165
ALBEMARLE	0.6394	52,933,060	13,426	51,966,627	0	6,370	236,598	213,924	(373,581)	(13,408)	(876)	52,035,655
ALLEGHANY	0.2423	15,048,836	2,096	15,004,402	0	345	77,623	76,869	(134,548)	(4,506)	(510)	15,019,676
AMELIA	0.3182	11,888,586	1,741	11,282,356	0	406	58,009	55,253	(96,624)	(3,974)	(352)	11,295,073
AMHERST	0.3132	26,883,661	3,896	26,620,072	0	947	130,763	127,867	(227,688)	(11,780)	(818)	26,639,363
APPOMATTOX	0.2917	14,939,746	2,148	14,488,366	0	443	74,343	70,036	(123,284)	(3,785)	(513)	14,505,606
ARLINGTON	0.8000	69,976,204	26,028	69,505,251	0	12,824	254,393	256,324	(444,257)	(10,314)	(1,055)	69,573,166
AUGUSTA	0.3508	58,155,777	9,824	56,647,395	0	2,477	311,685	271,572	(476,180)	(10,752)	(1,680)	56,744,517
BATH	0.8000	1,626,868	516	1,793,543	0	291	5,048	5,898	(10,556)	(3,124)	(21)	1,791,079
BEDFORD	0.3132	57,209,265	9,321	56,843,235	0	2,431	312,853	279,143	(481,244)	(25,379)	(1,564)	56,929,475
BLAND	0.3002	4,993,375	732	4,820,743	0	157	25,040	25,285	(44,578)	(3,416)	(145)	4,823,086
BOTETOURT	0.3766	25,586,601	4,435	24,994,962	0	1,286	135,117	123,090	(216,442)	(4,059)	(451)	25,033,503
BRUNSWICK	0.2808	12,515,828	1,553	13,308,926	0	394	54,579	65,713	(106,443)	(3,955)	(631)	13,318,583
BUCHANAN	0.3171	19,086,009	2,722	19,243,137	0	614	90,848	97,725	(169,202)	(3,999)	(847)	19,258,276
BUCKINGHAM	0.3405	12,028,709	1,914	13,501,203	0	480	61,677	64,549	(108,549)	(3,824)	(581)	13,514,957
CAMPBELL	0.2746	47,431,625	7,699	48,497,334	0	1,468	272,933	241,121	(425,664)	(21,705)	(1,648)	48,563,840
CAROLINE	0.3258	26,268,045	4,113	25,901,078	0	1,003	135,511	124,751	(214,619)	(6,784)	(940)	25,940,000
CARROLL	0.2722	29,481,290	3,603	25,253,456	0	739	128,147	124,784	(213,635)	(6,908)	(1,017)	25,285,567
CHARLES CITY	0.4910	4,470,481	622	3,907,383	0	282	15,482	17,663	(30,508)	(3,282)	(132)	3,906,888
CHARLOTTE	0.2539	13,415,299	1,804	13,595,473	0	318	65,787	68,465	(119,917)	(3,507)	(500)	13,606,119
CHESTERFIELD	0.3510	332,613,311	59,574	332,782,480	0	13,567	1,889,496	1,632,817	(2,838,583)	(37,500)	(8,821)	333,433,456
CLARKE	0.5437	9,607,527	1,949	8,964,164	0	777	43,466	41,874	(72,364)	(3,809)	(120)	8,973,988
CRAIG	0.3026	4,250,700	588	4,391,154	0	146	20,040	21,963	(37,316)	(3,432)	(144)	4,392,410
CULPEPER	0.3576	48,052,948	8,036	47,188,032	0	2,009	252,279	230,265	(404,147)	(10,835)	(1,528)	47,256,075
CUMBERLAND	0.2817	9,781,045	1,237	9,797,974	0	269	43,437	47,811	(84,464)	(3,850)	(409)	9,800,768
DICKENSON	0.2700	15,387,013	2,043	14,732,552	0	390	72,884	72,448	(126,790)	(3,718)	(565)	14,747,200
DINWIDDIE	0.2777	30,515,334	4,224	28,386,334	0	784	149,085	140,066	(244,718)	(6,979)	(1,082)	28,423,490
ESSEX	0.4316	8,407,800	1,300	8,091,834	0	445	36,113	36,598	(63,809)	(4,257)	(353)	8,096,572
FAIRFAX	0.6844	663,476,085	180,912	653,175,218	61,831	82,239	2,790,265	2,877,795	(4,985,918)	(37,500)	(10,751)	653,953,179
FAUQUIER	0.5827	46,831,072	10,766	46,555,792	0	4,457	219,562	216,740	(375,458)	(9,806)	(729)	46,610,558
FLOYD	0.3402	12,631,862	1,948	12,121,861	0	503	62,820	59,583	(104,732)	(3,926)	(374)	12,135,735
FLUVANNA	0.3759	19,897,761	3,476	20,702,670	0	980	106,028	105,057	(177,707)	(4,294)	(483)	20,732,251
FRANKLIN	0.3948	42,061,991	6,948	41,929,839	0	2,061	205,482	194,443	(341,862)	(9,815)	(1,439)	41,978,709
FREDERICK	0.3889	75,848,785	13,294	76,507,156	0	3,478	397,024	365,454	(640,635)	(22,501)	(1,846)	76,608,131
GILES	0.2740	15,674,885	2,369	15,529,734	0	461	84,039	80,249	(141,031)	(4,123)	(564)	15,548,766
GLOUCESTER	0.3730	30,448,947	5,261	29,761,963	0	1,335	161,218	143,443	(254,721)	(12,033)	(809)	29,800,395
GOOCHLAND	0.8000	7,276,493	2,524	7,214,794	0	1,659	24,674	23,214	(41,057)	(3,514)	(93)	7,219,678
GRAYSON	0.3338	11,106,246	1,536	11,260,987	0	431	50,003	53,233	(93,320)	(3,759)	(415)	11,267,160

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GREENE	0.3281	20,370,009	3,064	19,355,865	0	718	100,602	92,737	(168,171)	(6,556)	(520)	19,374,674
GREENSVILLE	0.2236	10,843,246	1,393	10,968,767	0	194	52,871	51,301	(89,172)	(5,519)	(564)	10,977,878
HALIFAX	0.3024	35,227,021	4,733	34,298,956	0	1,064	161,343	167,979	(291,126)	(12,258)	(1,443)	34,324,516
HANOVER	0.4285	90,220,673	17,709	89,711,928	0	5,016	494,609	447,067	(771,437)	(26,826)	(1,359)	89,858,998
HENRICO	0.4158	276,849,055	50,183	268,336,378	0	14,070	1,432,706	1,271,510	(2,259,531)	(37,500)	(8,211)	268,749,422
HENRY	0.2331	52,216,966	7,148	52,771,469	0	1,129	267,901	254,254	(441,324)	(13,461)	(2,499)	52,837,470
HIGHLAND	0.8000	1,701,910	222	1,885,669	0	50	2,166	3,837	(6,741)	(3,038)	(21)	1,881,922
ISLE OF WIGHT	0.4011	29,569,315	5,259	29,499,969	0	1,512	153,927	139,081	(242,871)	(6,141)	(807)	29,544,671
JAMES CITY	0.5641	44,795,984	10,617	43,896,741	0	4,044	226,167	206,622	(354,577)	0	(968)	43,978,029
KING GEORGE	0.3664	23,741,954	4,221	24,166,287	0	1,070	130,702	116,247	(203,504)	(5,675)	(687)	24,204,441
KING & QUEEN	0.4154	5,429,485	816	5,655,495	0	269	23,320	26,127	(45,004)	(3,353)	(180)	5,656,674
KING WILLIAM	0.3120	14,741,305	2,126	13,779,272	0	418	71,489	73,258	(115,854)	(4,865)	(356)	13,803,363
LANCASTER	0.7566	4,108,899	1,082	3,905,991	0	594	12,865	14,352	(24,263)	(3,354)	(151)	3,906,035
LEE	0.1701	25,596,198	2,993	26,336,290	0	375	121,382	135,351	(238,540)	(8,652)	(1,115)	26,345,091
LOUDOUN	0.5497	349,369,422	81,012	346,931,353	0	27,044	1,782,765	1,681,719	(2,918,440)	(37,500)	(4,217)	347,462,725
LOUISA	0.5436	22,622,081	4,609	22,166,230	0	1,765	102,795	96,432	(164,723)	(3,855)	(636)	22,198,008
LUNENBURG	0.2434	11,450,844	1,474	11,298,011	0	264	54,498	54,713	(94,937)	(3,782)	(507)	11,308,259
MADISON	0.4411	9,382,735	1,620	9,360,330	0	580	44,243	43,779	(75,195)	(3,603)	(231)	9,369,903
MATHEWS	0.5232	5,400,746	1,064	5,458,155	0	386	24,788	25,923	(45,232)	(3,674)	(148)	5,460,198
MECKLENBURG	0.3491	26,917,824	4,106	26,065,199	0	988	130,612	126,385	(217,104)	(6,600)	(1,211)	26,098,269
MIDDLESEX	0.6336	5,492,913	1,189	5,426,712	0	508	21,286	24,766	(42,952)	(3,328)	(171)	5,426,821
MONTGOMERY	0.3832	56,011,604	9,407	54,534,400	0	2,704	283,542	266,528	(454,966)	(11,120)	(1,405)	54,619,683
NELSON	0.5933	8,949,306	1,804	8,443,802	0	784	35,858	36,529	(61,927)	(3,358)	(294)	8,451,394
NEW KENT	0.4152	15,742,330	3,134	16,290,205	0	858	89,560	80,648	(139,446)	(3,862)	(273)	16,317,691
NORTHAMPTON	0.4913	9,720,762	1,571	9,465,074	0	530	39,050	43,284	(78,929)	(3,935)	(446)	9,464,628
NORTHUMBERLAND	0.7542	4,226,506	1,224	4,150,065	0	684	14,703	14,584	(25,371)	(3,340)	(127)	4,151,198
NOTTOWAY	0.2366	16,211,057	1,968	15,732,060	0	326	73,416	79,409	(128,675)	(3,915)	(710)	15,751,911
ORANGE	0.3811	26,837,373	4,783	27,372,905	0	1,283	144,654	129,305	(226,492)	(5,332)	(865)	27,415,459
PAGE	0.2960	21,337,775	3,243	21,532,935	0	674	111,586	104,034	(180,666)	(4,495)	(801)	21,563,268
PATRICK	0.2479	20,847,961	2,617	19,022,169	0	408	96,173	97,577	(166,076)	(4,085)	(700)	19,045,466
PITTSYLVANIA	0.2410	62,284,855	8,780	61,809,964	0	1,483	325,674	311,338	(535,486)	(10,617)	(2,509)	61,899,846
POWHATAN	0.4033	22,853,060	4,221	22,116,600	0	1,136	123,074	111,462	(191,516)	(7,892)	(278)	22,152,586
PRINCE EDWARD	0.3377	13,592,535	2,123	15,243,796	0	609	68,717	69,972	(122,665)	(5,655)	(616)	15,254,158
PRINCE GEORGE	0.2454	41,637,372	6,325	41,415,121	0	906	233,260	210,942	(359,167)	(14,870)	(1,014)	41,485,178
PRINCE WILLIAM	0.3848	522,252,768	87,694	523,091,187	0	21,061	2,636,493	2,473,398	(4,264,619)	(37,500)	(15,257)	523,904,764
PULASKI	0.3105	27,322,542	4,021	26,788,754	0	902	135,505	132,393	(233,145)	(8,055)	(925)	26,815,429
RAPPAHANNOCK	0.7398	2,947,127	813	2,865,005	0	637	10,337	10,525	(18,246)	(3,103)	(54)	2,865,102
RICHMOND	0.3180	8,872,400	1,307	8,818,341	0	233	43,570	43,662	(75,446)	(3,773)	(353)	8,826,235

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ROANOKE	0.3587	81,773,153	13,721	78,023,437	0	3,343	430,027	395,547	(680,076)	(19,201)	(1,459)	78,151,619
ROCKBRIDGE	0.4522	14,902,459	2,570	14,713,139	0	838	68,805	69,121	(111,554)	(4,291)	(424)	14,735,633
ROCKINGHAM	0.3561	67,087,103	11,267	66,305,319	0	2,972	354,529	308,365	(536,480)	(17,622)	(1,796)	66,415,288
RUSSELL	0.2375	27,703,214	3,689	27,612,888	0	610	137,470	141,447	(222,300)	(8,981)	(1,027)	27,660,107
SCOTT	0.1888	27,495,082	3,358	26,927,268	0	382	133,111	144,027	(248,022)	(4,053)	(966)	26,951,746
SHENANDOAH	0.3663	32,832,902	5,686	34,406,798	0	1,536	176,086	163,336	(287,728)	(6,703)	(1,048)	34,452,278
SMYTH	0.2136	31,757,945	4,241	31,475,898	0	625	163,003	156,752	(277,436)	(10,446)	(1,343)	31,507,053
SOUTHAMPTON	0.2856	18,755,808	2,571	18,300,882	0	471	89,771	85,210	(143,281)	(3,446)	(591)	18,329,017
SPOTSYLVANIA	0.3617	133,693,401	22,834	134,839,097	0	5,623	712,268	658,866	(1,148,211)	(37,500)	(3,754)	135,026,389
STAFFORD	0.3445	157,305,656	28,551	157,658,859	0	6,130	914,606	802,416	(1,419,878)	(37,500)	(3,507)	157,921,125
SURRY	0.8000	2,654,559	761	2,577,834	0	471	7,434	8,713	(15,216)	(3,109)	(62)	2,576,066
SUSSEX	0.3481	7,600,840	1,071	8,515,424	0	292	34,113	39,093	(66,440)	(3,381)	(437)	8,518,664
TAZEWELL	0.2745	38,386,886	5,641	37,673,805	0	1,102	199,999	188,778	(327,583)	(11,545)	(1,537)	37,723,019
WARREN	0.4043	29,444,080	5,242	28,676,174	0	1,621	152,603	138,142	(241,532)	(7,822)	(916)	28,718,270
WASHINGTON	0.3494	42,923,798	6,942	41,770,376	0	1,662	220,712	204,596	(359,146)	(7,663)	(1,413)	41,829,125
WESTMORELAND	0.4557	12,746,362	1,616	13,384,865	0	519	42,986	51,023	(79,855)	(3,568)	(450)	13,395,520
WISE	0.2669	38,674,141	5,501	37,377,291	0	964	197,069	183,570	(314,724)	(4,485)	(1,590)	37,438,095
WYTHE	0.3122	24,939,003	4,042	25,134,643	0	851	135,846	123,502	(214,168)	(3,931)	(926)	25,175,816
YORK	0.3905	65,784,294	12,594	64,940,897	0	3,234	375,142	325,352	(570,983)	(16,773)	(882)	65,055,987
ALEXANDRIA	0.8000	46,249,165	15,261	45,820,061	0	8,317	149,157	150,460	(261,138)	(13,672)	(1,102)	45,852,084
BRISTOL	0.3043	15,862,558	2,226	16,230,650	0	522	75,666	72,556	(125,749)	(3,695)	(717)	16,249,233
BUENA VISTA	0.1773	7,418,436	881	7,046,005	0	116	35,421	36,651	(62,349)	(3,962)	(255)	7,051,627
CHARLOTTESVILLE	0.6590	19,864,558	4,323	20,619,413	0	2,014	72,045	66,326	(114,490)	(4,081)	(423)	20,640,804
COLONIAL HEIGHTS	0.4182	14,794,330	2,820	15,508,033	0	736	80,178	75,477	(132,167)	(3,799)	(512)	15,527,946
COVINGTON	0.2803	6,820,122	966	6,872,233	0	166	33,987	34,669	(59,127)	(3,694)	(261)	6,877,973
DANVILLE	0.2629	43,509,187	5,569	42,028,824	0	1,062	200,618	189,264	(334,878)	(16,632)	(2,060)	42,066,198
FALLS CHURCH	0.8000	6,748,760	2,787	6,962,731	0	1,347	27,243	26,174	(45,067)	(3,193)	(45)	6,969,189
FREDERICKSBURG	0.6071	15,210,559	3,356	14,861,178	0	1,315	64,439	63,729	(109,694)	(3,950)	(458)	14,876,560
GALAX	0.2609	9,553,561	1,248	9,133,475	0	193	45,083	41,598	(72,174)	(4,508)	(459)	9,143,209
HAMPTON	0.2773	130,672,203	19,165	127,459,647	0	3,661	676,874	616,638	(1,063,799)	(37,500)	(5,346)	127,650,176
HARRISONBURG	0.3855	41,996,255	5,945	38,912,516	0	1,382	178,520	168,876	(290,537)	(11,781)	(1,841)	38,957,135
HOPEWELL	0.2108	30,414,218	3,962	29,703,014	0	533	152,804	141,579	(251,791)	(8,724)	(1,511)	29,735,905
LYNCHBURG	0.3630	54,027,270	7,967	53,461,790	0	2,355	248,008	239,140	(399,337)	(24,158)	(2,239)	53,525,558
MARTINSVILLE	0.2111	15,262,453	1,864	14,613,252	0	282	71,859	68,773	(120,385)	(5,939)	(776)	14,627,067
NEWPORT NEWS	0.2821	191,809,166	26,636	186,586,703	0	5,122	934,505	873,699	(1,487,312)	(37,500)	(7,906)	186,867,311
NORFOLK	0.2988	203,699,514	28,717	197,510,993	0	5,940	984,066	905,200	(1,559,740)	(37,500)	(8,406)	197,800,553
NORTON	0.2857	5,722,342	740	4,810,511	0	129	25,841	23,978	(41,278)	(3,193)	(258)	4,815,731
PETERSBURG	0.2365	30,743,950	3,823	30,880,892	0	646	142,647	143,251	(241,572)	(8,832)	(1,500)	30,915,532

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PORTSMOUTH	0.2506	98,066,341	13,773	96,372,030	0	2,357	504,426	449,131	(785,546)	(23,265)	(4,381)	96,514,752
RADFORD	0.2512	10,243,155	1,590	10,441,729	0	256	58,170	54,551	(92,983)	(4,909)	(310)	10,456,504
RICHMOND CITY	0.4758	145,407,336	23,200	150,677,724	0	7,625	594,335	655,464	(1,110,673)	(37,500)	(6,151)	150,780,825
ROANOKE CITY	0.3443	92,233,572	12,852	91,820,488	0	3,186	411,831	395,802	(677,306)	(30,016)	(4,368)	91,919,617
STAUNTON	0.3827	18,131,790	2,530	18,444,236	0	795	76,333	73,175	(115,967)	(3,829)	(542)	18,474,202
SUFFOLK	0.3409	86,231,934	13,688	84,161,984	0	3,496	440,887	397,204	(686,350)	(34,166)	(2,796)	84,280,260
VIRGINIA BEACH	0.3925	361,086,891	66,715	360,435,665	0	17,687	1,980,657	1,713,560	(3,008,708)	(37,500)	(9,262)	361,092,099
WAYNESBORO	0.3556	17,792,393	2,976	17,854,934	0	777	93,715	82,334	(141,508)	(4,532)	(733)	17,884,988
WILLIAMSBURG	0.7747	4,436,769	960	4,639,745	0	541	10,569	9,970	(16,951)	(4,504)	(35)	4,639,335
WINCHESTER	0.4326	25,904,139	4,327	25,245,350	0	1,139	119,980	113,723	(197,074)	(4,661)	(1,053)	25,277,405
FAIRFAX CITY	0.8000	8,672,851	3,125	8,304,529	0	1,683	30,547	31,492	(54,825)	0	(125)	8,313,302
FRANKLIN CITY	0.2930	8,153,226	1,091	8,793,849	0	266	37,700	41,145	(71,091)	(3,586)	(439)	8,797,844
CHESAPEAKE	0.3439	242,245,662	39,296	238,744,681	0	9,235	1,259,965	1,156,872	(1,993,893)	(33,710)	(6,103)	239,137,047
LEXINGTON	0.4054	3,301,479	674	3,423,222	0	160	19,598	17,636	(30,258)	(3,000)	(61)	3,427,296
EMPORIA	0.2163	8,181,839	1,026	7,812,384	0	155	39,301	38,036	(65,548)	0	(445)	7,823,883
SALEM	0.3704	20,150,018	3,784	20,428,533	0	864	116,432	100,617	(174,985)	(4,632)	(521)	20,466,309
POQUOSON	0.3797	11,982,418	2,021	11,101,638	0	546	61,265	54,475	(99,158)	(3,576)	(161)	11,115,029
MANASSAS CITY	0.3582	51,811,633	7,383	51,033,453	0	1,683	231,553	234,644	(406,931)	(15,717)	(1,859)	51,076,826
MANASSAS PARK	0.2676	26,816,753	3,519	26,316,379	0	503	125,939	125,411	(218,263)	(5,918)	(1,036)	26,343,015
COLONIAL BEACH	0.3402	5,921,137	565	3,966,813	0	111	18,230	20,336	(35,083)	(3,247)	(136)	3,967,023
WEST POINT	0.2422	4,425,789	816	5,404,450	0	102	30,205	27,836	(48,388)	(3,182)	(157)	5,410,867
TOTAL:		\$6,869,227,796	1,248,936	\$6,795,039,122	\$61,831	\$369,847	\$34,099,133	\$32,002,317	(\$55,472,497)	(\$1,387,239)	(\$200,000)	\$6,804,512,515