



Report of the Subcommittee on
Education

Senate Finance Committee
Virginia General Assembly

February 5, 2017

2017 REPORT OF THE EDUCATION SUBCOMMITTEE

**THE HONORABLE STEPHEN D. NEWMAN,
CO-CHAIRMAN FOR K-12 EDUCATION**

**THE HONORABLE THOMAS K. NORMENT, JR.,
CO-CHAIRMAN FOR HIGHER EDUCATION**

Members of the Committee:

I would like to thank each of the members of the Education Subcommittee for their contributions this Session. We are so fortunate to have the same set of Subcommittee members together for both K-12 and Higher Education, which is tremendously helpful as we consider interrelated issues. Before turning it over to Chairman Norment for his report on Higher Education, I am pleased to present to you, first, the highlights of this year's budget recommendations related to Elementary and Secondary Education.

Elementary and Secondary Education

As you recall, last year we adopted a very good biennial budget that fully funded re-benchmarking as well as our annual required contributions to teacher retirement. It also provided \$140 million more in FY 2018 in additional flexible funding for school divisions, half of which was restricted to one-time purposes.

In this short session, despite addressing a significant revenue shortfall, our proposed amendments succeed in sparing Direct Aid to Public Education from any across-the-board reductions. In addition, as in the other areas, compensation was top priority this year, with the goal of re-instating last year's 2.0 percent teacher salary increase if at all possible. Through a combination of the \$55.5 million the Governor had proposed for a 1.5 percent bonus and about \$28 million from that flexible funding we set aside in last year's budget, we are pleased to recommend providing the state's share of funding for a 2.0 percent teacher salary increase. School

divisions will have the flexibility as to their locally-selected effective date at any point during the biennium.

We heard from the members of the Southwest and Southside regions about their acute budgetary challenges due to enrollment losses this school year. Our report includes funding estimated at \$6.9 million this fiscal year as transitional assistance for school divisions that experience a threshold level of 1.5 percent or greater in the loss of students compared to FY 2016. While the state's overall enrollment is still growing slightly, the majority of our 132 school divisions are experiencing declines, and in a few cases they are projected to be as much as 5 percent down in a single year.

Additionally, our recommendations endorse a modest amount of proposed new funding, including \$1.3 million for the Virginia Instructional Improvement Program and the student growth model as investments in data-driven decision-making. We also endorse \$1.0 million for promising teacher residency approaches to train highly qualified individuals who are committed to working in our most challenging schools.

The Subcommittee approves most of the handful of targeted reductions in this area as proposed in the introduced budget. We also recommend some additional prudent trimming of a few programs.

We are fortunate in Virginia to have strong schools overall. The more we delve into this area, the more I appreciate the value of examining the outcomes-based evidence on what will work best for each community's needs and for every student individually. The Subcommittee has a wide range of complex issues before us, ranging from special education, extended school year, dual enrollment, virtual education, and others. These are issues that will require long-term efforts to thoughtfully shape the future of K-12 education in the Commonwealth.

Again, I thank the Subcommittee members and I look forward to continuing our work on this area that is so central to Virginia's continued high quality of life and economic success.

Higher Education

The budget we adopted last year was a good one for higher education. The Subcommittee prioritized access and completion on both the operating side and for need-based financial aid. We also made investments in research to grow our future economy. This year, we find ourselves back to a familiar place where a downturn in revenues necessitates reductions to higher education. It is unfortunate, but it is the hope of this Subcommittee that when revenues increase we can reverse these reductions. Higher education is an important part of driving the state forward in economic development and improving the quality of life for our citizenry.

The introduced budget included a 5 percent reduction in the second year for most higher education institutions, excluding Virginia State University, Norfolk State University, financial aid, and a few minor programs. The introduced budget also contained a one-time general fund reduction equivalent to the nongeneral funds for the prepayment made to the Virginia Retirement System. The Subcommittee retains both of those actions, choosing to restore funds on a very limited basis and proposing a few small additional reductions in this area.

As for spending related to higher education, our budget recommendations provide a 2.0 percent salary increase for faculty, at a cost of almost \$17 million. This is our largest spending initiative in this area. We have repeatedly heard our public higher education institutions say that attracting and retaining outstanding faculty is among their highest priorities. Great faculty members not only teach but further research and promote economic development. Additionally, the classified staff that makes these institutions run will also benefit from the 3.0 percent raise proposed for all state employees. Although some institutions have provided increases in the current year, this Subcommittee realizes that the institutions require flexibility to meet their specific needs related to compensation actions.

The Subcommittee also wrestled with issues raised by members regarding the cost of education and the autonomy that we have granted

our institutions. At the heart of these discussions is a real need to better understand the current environment in higher education, the history of the actions that the General Assembly has taken regarding these issues, and any policy choices or recommendations that could be made going forward.

The Subcommittee has repeatedly grappled with the balance between access and affordability in terms of the cost for Virginia's families. For these reasons, the Education Subcommittee will hold a number of meetings this year to further member education related to the complex changes in higher education and ponder any future actions.

In conclusion, the Education Subcommittee's recommendations this year were mostly focused on the priorities of employee compensation, minimizing the reductions in elementary and secondary education, and studying the issues related to the future of higher education.

For details on these and other recommendations of the Subcommittee, summary tables and selected language amendments are attached. We offer them to the Committee for its consideration.

Respectfully Submitted,

The Honorable Thomas K. Norment, Jr. Co-Chairman

The Honorable Stephen D. Newman, Co-Chairman

The Honorable Janet D. Howell

The Honorable Richard L. Saslaw

The Honorable Emmett W. Hanger, Jr.

The Honorable Frank M. Ruff, Jr.

The Honorable Siobhan S. Dunnavant

**REPORT OF THE SUBCOMMITTEE ON EDUCATION, SENATE FINANCE COMMITTEE: K-12 Education and Other Education
(Proposed Amendments to SB 900, As Introduced, 2017 Session)**

Line	2017 GF	2018 GF	Biennial
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**REPORT OF THE SUBCOMMITTEE ON EDUCATION, SENATE FINANCE COMMITTEE: K-12 Education and Other Education
(Proposed Amendments to SB 900, As Introduced, 2017 Session)**

Line	2017 GF	2018 GF	Biennial
34			
35			
36			
37		\$428,571	\$428,571
38		150,000	150,000
39		496,232	496,232
40		165,433	165,433
41		5,239,117	5,239,117
42		Language	Language
43		Language	Language
		\$6,479,353	\$6,479,353

Other Education

- Library of Virginia - Restore Public Access to 6 Days Per Week
- Frontier Culture Museum - Educator Interpreters
- JYF - Leverage Tourism and Education Market Activity
- JYF - On-Site Education Workforce Stabilization
- JYF - Restore 2019 Commemorations
- JamesTown-Yorktown Commemorations - Grants to Non-Profits
- Science Museum of Virginia - Restore STEM Partnership

Subtotal, Other Education

Academic and Career Plans - ROI

Education

Department of Education, Central Office Operations

Language

Language:

Page 113, after line 29, insert:

"E. The Department of Education shall include in the on-going training provided to school division personnel for the academic and career plans (7th/8th grade) information on college debt and return on investment of various post-secondary pathways."

Explanation:

(This amendment directs DOE to enhance the training they provide to school division personnel for the academic and career plans (7th/8th grade) to include information on college debt and return on investment of various post-secondary pathways.)

Teacher and Principal Professional Development

Education

Department of Education, Central Office Operations

Language

Language:

Page 113, lines 51 and 52, strike "\$563,000" and insert "\$413,000".

Page 114, lines 2 and 3, strike "\$216,000" and insert "\$366,000".

Explanation:

(This amendment shifts \$150,000 each year from principal training to assistance for teacher professional development on the subject of issues related to high-needs students.)

Extended Day/Year School Programs

Education

Direct Aid to Public Education

Language

Language:

Page 122, beginning in line 56, remove "After the third consecutive year of successful participation, an eligible school's grant shall be based on a shared split of the grant between the state and participating school divisions's local composite index."

Explanation:

(This amendment removes language that penalizes the successful transition to an extended school year schedule. Initial grant awards may be up to \$300,000 per school for up to two years after the initial implementation period, or \$400,000 in the case of schools that have a Denied Accreditation status.)

Item 139 #2s

FY 2017 Enrollment Loss Assistance

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$6,990,175	\$0 GF

Language:

Page 125, line 50, strike "\$6,452,672,004" and insert "\$6,459,662,179".

Page 160, after line 42, insert:

"41. Enrollment Loss

An additional state payment in the first year equal to the state share per pupil of Basic Aid for each locality, for 50 percent of the enrollment loss in March 31 ADM from the prior year, in those instances where the enrollment loss was 1.5 percent or greater. As a condition of receiving this payment, the school division must report to the Department of Education its strategies for managing on-going declining enrollment, including mid-year budgetary flexibility, shared services arrangements with adjacent or nearby school divisions, especially in the case of school divisions with fewer than 4,000 students, and other efficiency measures."

Explanation:

(This amendment provides partial enrollment loss funding payments. Similar to a funding stream had been in place for FY 2010 and prior, this amendment provides the state share per pupil of Basic Aid for 50 percent of the enrollment loss from FY 2017 compared to FY 2016, in those cases where the enrollment loss was at least 1.5 percent.)

Item 139 #7s

eLearning Backpack Initiative Language

Education

Direct Aid to Public Education

Language

Language:

Page 145, line 17, after "5" insert "a".

Page 145, line 41 insert:

"b.) Supplemental grants allocated to school divisions for participation in the Virginia e-Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and (2) the purchase of two content creation packages for teachers per grant. The amounts for such grants shall remain unchanged."

Explanation:

(This amendment specifies that supplemental grants allocated to school division for participation in the Virginia e-Learning Backpack Initiative prior to FY 2017 shall be used in eligible schools for (1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership, as well as (2) the purchase of two content creation packages for teachers per grant. This will ensure that Chromebooks are included as allowable purchases, consistent with future year issuances. The amounts for such grants shall remain unchanged.)

Item 139 #11s

State's Share of 2% Raise for Teachers in the 2016-18 Biennium

Education

Direct Aid to Public Education

Language

Language:

Page 127, strike line 8.

Page 128, line 9, strike "\$157,168,585" and insert "\$129,488,770".

Page 159, line 49, strike "\$157,168,585" and insert "\$129,488,770".

Page 159, line 51, strike "\$225.25" and insert "\$185.58".

Page 160, strike lines 28 through 42 and insert:

"40. Compensation Supplements

a.1) The appropriation in this Item includes \$83,151,490 the second year from the general fund for the state share of a payment equivalent to a 2.0 percent salary incentive increase, effective July 10, 2017, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$351,933 the second year referenced in paragraph 28. h., for the Academic Year Governor's Schools for a 2.0 percent salary incentive increase, effective July 10, 2017, for instructional and support positions.

2) It is the intent that the instructional and support position salaries be increased in school divisions throughout the state by at least an average of 2.0 percent during the 2016-18 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and support positions, effective July 10, 2017, to school divisions which certify to the Department of Education, by June 1, 2017, that salary increases of a minimum average of 2.0 percent have been or will have been provided during the 2016-18 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the first year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

b. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides funding for the state's share of a 2.0 percent base salary adjustment, for SOQ instructional and support positions and Academic Year Governor's School instructional and support positions. The amount of state funding is calculated based on an effective date of July 10, 2017. School divisions shall have the flexibility to qualify for these state funds if they certify that they have provided or will provide an increase of at least 2.0 percent at some point during the 2016-18 biennium. In other words, at least 2.0 percent in FY 2017 or at least 2.0 percent in FY 2018, or via two separate increases in each fiscal year, such as 1.0 percent in FY 2017 and 1.0 percent in FY 2018 that together add to at least 2.0 percent. This 2.0 percent base salary increase funding is in lieu of the \$55.5 million for the 1.5 percent bonus proposed in the budget as introduced. In addition, this amendment re-directs \$27.7 million of the \$157.2 million total in FY 2018 from the Supplemental Lottery Per Pupil Allocation to this purpose.)

Dual Enrollment Redesign

Education

Virginia Community College System

Language

Language:

Page 207, after line 19, insert:

"V. The Virginia Community College System, in coordination with the Department of Education, the State Council for Higher Education in Virginia, and the P-20 Council shall: (1) examine the rigor of dual enrollment general education courses; (2) establish structured dual enrollment career technical education and general education program pathways that lead to completion of certificates, diplomas, or associate degrees; (3) develop a process to create a dual enrollment general education course catalog that designates uniform transferability of courses to public four-year institutions of higher education; (4) develop guidelines for the implementation of improved transparent and accurate communication of dual enrollment course credit information to local school divisions, parents, and students; (5) recommend uniform pricing models for dual enrollment course delivery that sustain the affordability of dual enrollment offered by the Virginia Community College System and reflect the positive existing partnerships between local school divisions and Virginia's 23 community colleges; and (6) develop shared funding recommendations for the delivery of early college high school programs. A report of the preliminary findings shall be delivered to the Chairman of the Senate Finance Committee and the Chairman of the House Appropriations Committee by May 1, 2017, with a final report by May 1, 2018."

Explanation:

(This amendment directs VCCS, DOE, and SCHEV to recommend certain changes to the structure of dual enrollment. In the 2015-16 academic year, 37,926 high school students earned college credit through dual enrollment at one of the 23 community colleges. In Virginia, dual enrollment is delivered primarily at the high school by a faculty member who is verified by the college as qualified to teach college-level courses. The college and the high school enter into a contract agreement that sets out the terms and conditions upon which college courses will be offered.)

Item 238 #1s

Jamestown-Yorktown Commemorations

Education

Jamestown-Yorktown Commemorations

Language

Language:

Page 221, after line 43, insert:

"The provisions of the Virginia Public Procurement Act (§2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code."

Explanation:

(This amendment is self-explanatory.)

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ACCOMACK	0.3462	5,102	5,040	\$31,401,629	\$32,117,122	\$0	\$0	\$32,117,122
ALBEMARLE	0.6394	13,282	13,309	47,365,846	49,859,712	0	0	49,859,712
ALLEGHANY	0.2423	2,176	2,121	14,854,393	14,581,542	95,752	0	14,677,294
AMELIA	0.3182	1,767	1,748	10,438,028	10,894,653	0	0	10,894,653
AMHERST	0.3132	4,004	3,943	25,466,266	25,917,582	94,161	0	26,011,743
APPOMATTOX	0.2917	2,189	2,169	13,322,636	14,081,770	0	0	14,081,770
ARLINGTON	0.8000	24,210	25,095	60,925,072	64,736,722	0	0	64,736,722
AUGUSTA	0.3508	10,106	9,955	54,195,254	55,146,264	219,659	0	55,365,923
BATH	0.8000	542	529	1,639,663	1,784,097	8,214	0	1,792,311
BEDFORD	0.3132	9,610	9,465	55,011,178	55,673,937	210,468	0	55,884,405
BLAND	0.3002	797	760	4,735,866	4,819,027	62,977	0	4,882,004
BOTETOURT	0.3766	4,665	4,549	24,305,338	24,471,079	160,987	0	24,632,066
BRUNSWICK	0.2808	1,669	1,610	12,979,284	13,312,506	99,515	0	13,412,021
BUCHANAN	0.3171	2,889	2,805	17,761,649	19,119,617	133,773	0	19,253,390
BUCKINGHAM	0.3405	1,905	1,909	12,627,569	13,045,098	0	0	13,045,098
CAMPBELL	0.2746	7,599	7,654	45,073,247	46,489,614	0	0	46,489,614
CAROLINE	0.3258	4,170	4,139	24,612,516	24,893,704	0	0	24,893,704
CARROLL	0.2722	3,752	3,669	24,230,938	24,690,587	134,183	0	24,824,770
CHARLES CITY	0.4910	674	640	4,176,792	3,856,809	44,984	0	3,901,793
CHARLOTTE	0.2539	1,823	1,817	12,934,410	13,194,616	0	0	13,194,616
CHESTERFIELD	0.3510	58,903	59,266	302,972,625	315,107,093	0	0	315,107,093
CLARKE	0.5437	1,966	1,957	8,815,177	8,679,056	0	0	8,679,056
CRAIG	0.3026	600	594	4,156,921	4,291,974	0	0	4,291,974
CULPEPER	0.3576	7,900	7,967	43,701,387	45,049,845	0	0	45,049,845
CUMBERLAND	0.2817	1,289	1,258	9,316,405	9,626,031	54,404	0	9,680,435
DICKENSON	0.2700	2,183	2,084	14,213,601	14,779,310	176,422	0	14,955,732
DINWIDDIE	0.2777	4,362	4,276	26,867,302	27,492,048	145,320	0	27,637,368
ESSEX	0.4316	1,417	1,342	8,485,422	8,035,175	102,708	0	8,137,883
FAIRFAX	0.6844	178,384	179,699	606,064,213	624,460,457	0	60,614	624,521,071
FAUQUIER	0.5827	10,904	10,852	45,602,197	45,272,212	0	0	45,272,212
FLOYD	0.3402	1,992	1,966	11,876,107	11,785,454	0	0	11,785,454
FLUVANNA	0.3759	3,448	3,476	19,096,836	19,884,965	0	0	19,884,965
FRANKLIN	0.3948	6,952	6,935	38,512,516	40,381,046	0	0	40,381,046
FREDERICK	0.3889	13,041	13,187	69,620,178	72,401,754	0	0	72,401,754
GILES	0.2740	2,391	2,382	15,152,702	15,013,185	0	0	15,013,185
GLOUCESTER	0.3730	5,381	5,317	27,698,245	28,898,255	0	0	28,898,255
GOOCHLAND	0.8000	2,495	2,502	6,676,465	6,881,404	0	0	6,881,404
GRAYSON	0.3338	1,616	1,580	10,256,476	11,209,540	60,403	0	11,269,943

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GREENE	0.3281	3,070	3,067	17,917,658	18,636,314	0	0	18,636,314
GREENSVILLE	0.2236	1,400	1,402	9,966,308	10,664,552	0	0	10,664,552
HALIFAX	0.3024	5,040	4,849	33,811,663	33,937,221	312,124	0	34,249,345
HANOVER	0.4285	17,753	17,732	86,367,961	86,142,130	0	0	86,142,130
HENRICO	0.4158	50,309	50,132	249,370,892	255,456,294	0	0	255,456,294
HENRY	0.2331	7,045	7,102	47,666,170	50,371,427	0	0	50,371,427
HIGHLAND	0.8000	193	203	1,586,747	1,710,037	0	0	1,710,037
ISLE OF WIGHT	0.4011	5,314	5,280	27,303,281	28,469,607	0	0	28,469,607
JAMES CITY	0.5641	10,278	10,441	41,691,093	41,604,935	0	(42)	41,604,893
KING GEORGE	0.3664	4,219	4,206	21,625,005	23,065,145	0	0	23,065,145
KING & QUEEN	0.4154	813	812	4,957,164	5,379,137	0	0	5,379,137
KING WILLIAM	0.3120	2,211	2,158	13,345,554	13,344,633	92,607	0	13,437,240
LANCASTER	0.7566	1,132	1,104	3,473,908	3,868,806	16,234	0	3,885,040
LEE	0.1701	3,064	3,032	24,696,157	25,815,492	0	0	25,815,492
LOUDOUN	0.5497	75,550	78,193	293,488,924	320,690,286	0	(75)	320,690,211
LOUISA	0.5436	4,688	4,648	19,938,911	21,506,957	0	0	21,506,957
LUNENBURG	0.2434	1,483	1,476	10,879,533	10,868,126	0	0	10,868,126
MADISON	0.4411	1,710	1,656	8,947,517	9,215,785	71,302	(9)	9,287,078
MATHEWS	0.5232	1,096	1,081	4,962,557	5,343,546	0	0	5,343,546
MECKLENBURG	0.3491	4,303	4,196	25,554,653	25,604,050	162,181	0	25,766,231
MIDDLESEX	0.6336	1,193	1,187	4,103,868	5,183,043	0	0	5,183,043
MONTGOMERY	0.3832	9,488	9,437	51,263,858	52,604,451	0	0	52,604,451
NELSON	0.5933	1,896	1,829	8,450,970	8,266,623	66,825	0	8,333,448
NEW KENT	0.4152	2,983	3,065	13,713,925	15,251,454	0	0	15,251,454
NORTHAMPTON	0.4913	1,560	1,565	9,025,590	9,094,865	0	0	9,094,865
NORTHUMBERLAND	0.7542	1,278	1,251	4,080,718	4,068,568	16,174	(8)	4,084,734
NOTTOWAY	0.2366	2,093	2,029	15,008,652	15,642,796	116,487	0	15,759,283
ORANGE	0.3811	4,840	4,811	25,776,083	26,460,611	0	0	26,460,611
PAGE	0.2960	3,280	3,265	20,351,081	20,919,334	0	0	20,919,334
PATRICK	0.2479	2,800	2,632	18,683,898	18,403,786	312,807	0	18,716,593
PITTSYLVANIA	0.2410	8,852	8,818	57,695,445	59,717,932	0	0	59,717,932
POWhatan	0.4033	4,215	4,218	21,316,866	21,239,328	0	0	21,239,328
PRINCE EDWARD	0.3377	1,976	2,017	13,353,594	14,108,485	0	0	14,108,485
PRINCE GEORGE	0.2454	6,293	6,297	39,197,455	39,476,975	0	0	39,476,975
PRINCE WILLIAM	0.3848	84,894	86,351	463,241,053	489,858,459	0	0	489,858,459
PULASKI	0.3105	4,193	4,106	25,979,391	26,293,489	137,791	0	26,431,280
RAPPAHANNOCK	0.7398	869	840	2,766,768	2,850,621	19,808	0	2,870,429
RICHMOND	0.3180	1,247	1,277	7,785,543	8,330,864	0	0	8,330,864

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ROANOKE	0.3587	13,982	13,817	72,556,730	75,534,869	0	0	75,534,869
ROCKBRIDGE	0.4522	2,551	2,565	13,400,247	14,218,968	0	0	14,218,968
ROCKINGHAM	0.3561	11,287	11,275	60,995,086	63,854,038	0	0	63,854,038
RUSSELL	0.2375	3,850	3,755	26,770,917	27,030,441	167,748	0	27,198,189
SCOTT	0.1888	3,540	3,448	25,794,953	26,626,612	187,855	0	26,814,467
SHENANDOAH	0.3663	5,833	5,763	32,089,840	33,621,880	0	0	33,621,880
SMYTH	0.2136	4,403	4,318	29,990,187	30,868,486	153,015	0	31,021,501
SOUTHAMPTON	0.2856	2,629	2,600	17,429,893	17,849,356	0	0	17,849,356
SPOTSYLVANIA	0.3617	23,094	22,953	125,544,334	129,404,705	0	0	129,404,705
STAFFORD	0.3445	27,519	28,028	140,984,446	148,167,775	0	(1)	148,167,774
SURRY	0.8000	786	765	2,608,337	2,557,363	10,312	0	2,567,675
SUSSEX	0.3481	1,023	1,059	7,350,695	8,185,447	0	0	8,185,447
TAZEWELL	0.2745	5,936	5,777	36,586,773	37,085,612	255,844	0	37,341,456
WARREN	0.4043	5,333	5,282	27,386,114	27,699,945	0	0	27,699,945
WASHINGTON	0.3494	7,090	6,995	38,078,369	40,441,795	0	0	40,441,795
WESTMORELAND	0.4557	1,562	1,596	9,920,507	12,812,068	0	0	12,812,068
WISE	0.2669	5,754	5,615	36,511,356	36,702,932	228,901	0	36,931,833
WYTHE	0.3122	4,081	4,067	23,558,719	24,355,602	0	0	24,355,602
YORK	0.3905	12,522	12,511	59,959,531	61,768,059	0	(16)	61,768,043
ALEXANDRIA	0.8000	14,341	14,736	39,597,578	41,759,625	0	0	41,759,625
BRISTOL	0.3043	2,193	2,200	15,013,766	15,515,870	0	0	15,515,870
BUENA VISTA	0.1773	965	911	7,167,591	7,051,068	99,700	0	7,150,768
CHARLOTTESVILLE	0.6590	4,066	4,169	18,658,022	19,368,488	0	0	19,368,488
COLONIAL HEIGHTS	0.4182	2,770	2,804	13,103,130	14,659,406	0	0	14,659,406
COVINGTON	0.2803	940	953	6,289,582	6,550,390	0	0	6,550,390
DANVILLE	0.2629	5,935	5,669	40,772,744	41,167,284	417,581	0	41,584,865
FALLS CHURCH	0.8000	2,457	2,591	5,850,591	6,370,957	0	0	6,370,957
FREDERICKSBURG	0.6071	3,300	3,325	13,311,967	14,239,463	0	0	14,239,463
GALAX	0.2609	1,305	1,250	8,470,822	8,675,860	91,091	0	8,766,951
HAMPTON	0.2773	19,749	19,393	121,830,215	124,035,461	542,229	0	124,577,690
HARRISONBURG	0.3855	5,523	5,716	32,397,117	35,434,831	0	0	35,434,831
HOPEWELL	0.2108	4,007	3,958	26,878,821	28,457,487	0	0	28,457,487
LYNCHBURG	0.3630	8,009	7,988	50,104,639	51,704,214	0	0	51,704,214
MARTINSVILLE	0.2111	2,057	1,926	14,527,377	14,563,214	220,757	0	14,783,971
NEWPORT NEWS	0.2821	27,253	26,889	174,561,625	181,264,514	0	0	181,264,514
NORFOLK	0.2988	29,607	29,025	188,187,823	192,406,709	872,076	0	193,278,785
NORTON	0.2857	814	759	4,843,917	4,719,534	87,247	0	4,806,781
PETERSBURG	0.2365	3,871	3,847	27,839,848	29,984,666	0	0	29,984,666

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School Division	2016-2018 Composite Index	FY 2016 ADM	FY 2017 Projected ADM	Adopted FY 2016 Est. Distribution (Ch. 732)	Governor's Intro. Budget (SB 900) FY 2017	Enrollment Loss (for 1.5% or more decrease FY16 to FY17)	Technical Corrections	Estimated SFC Distribution FY 2017
PORTSMOUTH	0.2506	14,003	13,771	90,771,678	92,848,759	371,768	0	93,220,527
RADFORD	0.2512	1,599	1,584	9,635,775	10,017,987	0	0	10,017,987
RICHMOND CITY	0.4758	21,730	22,794	134,092,443	141,606,798	0	0	141,606,798
ROANOKE CITY	0.3443	12,791	12,816	81,951,192	88,221,831	0	0	88,221,831
STAUNTON	0.3827	2,535	2,532	17,097,143	17,762,242	0	0	17,762,242
SUFFOLK	0.3409	13,837	13,691	78,641,807	80,996,074	0	0	80,996,074
VIRGINIA BEACH	0.3925	67,890	67,202	333,822,513	347,318,232	0	0	347,318,232
WAYNESBORO	0.3556	3,041	2,980	16,705,802	17,031,367	83,329	0	17,114,696
WILLIAMSBURG	0.7747	990	973	4,203,355	4,558,603	8,680	0	4,567,283
WINCHESTER	0.4326	4,227	4,277	22,001,226	23,717,354	0	0	23,717,354
FAIRFAX CITY	0.8000	3,125	3,111	7,726,654	8,037,788	0	0	8,037,788
FRANKLIN CITY	0.2930	1,057	1,060	8,019,134	8,303,697	0	0	8,303,697
CHESAPEAKE CITY	0.3439	38,885	39,106	216,719,738	228,065,974	0	0	228,065,974
LEXINGTON	0.4054	653	664	2,972,234	3,237,703	0	0	3,237,703
EMPORIA	0.2163	1,023	1,022	7,017,941	7,510,885	0	0	7,510,885
SALEM	0.3704	3,716	3,761	19,158,644	19,504,973	0	0	19,504,973
POQUOSON	0.3797	2,078	2,042	10,338,163	10,701,534	49,284	(2)	10,750,816
MANASSAS CITY	0.3582	7,230	7,306	45,754,691	48,742,237	0	0	48,742,237
MANASSAS PARK	0.2676	3,330	3,423	22,893,984	24,528,754	0	0	24,528,754
COLONIAL BEACH	0.3402	571	563	3,698,176	3,779,661	14,488	0	3,794,149
WEST POINT	0.2422	758	795	4,348,922	5,073,474	0	0	5,073,474
TOTAL:		1,239,781	1,243,100	\$6,250,984,187	\$6,499,681,945	\$6,990,175	\$60,461	\$6,506,732,581

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School Division	2016-2018 Composite Index	FY 2018 Projected ADM	Governor's Intro. Budget (SB 900) FY 2018	Remove 1.5% Bonus & Re-Direct Portion of Lottery PPA	State's Share of 2% Salary Increase (SOQ Instr. & Support Positions)	Adjust Sales Tax for SB 1390	Technical Corrections	Apportion Shares of Algebra Readiness Diagnostic	Project Graduation Remedial Instruction	Estimated SFC Distribution FY 2018
ACCOMACK	0.3462	5,020	\$34,041,559	(\$414,318)	\$418,323	\$1,053	\$0	(\$3,380)	(\$8,922)	\$34,034,312
ALBEMARLE	0.6394	13,426	51,966,627	(\$565,633)	556,201	6,370	0	(1,751)	(13,408)	51,948,400
ALLEGHANY	0.2423	2,096	15,004,402	(\$197,557)	199,858	345	0	(1,020)	(4,506)	15,001,520
AMELIA	0.3182	1,741	11,282,356	(\$143,712)	143,659	406	0	(705)	(3,974)	11,278,029
AMHERST	0.3132	3,896	26,620,072	(\$333,831)	332,454	947	0	(1,635)	(11,780)	26,606,224
APPOMATTOX	0.2917	2,148	14,488,366	(\$183,630)	182,094	443	0	(1,025)	(3,785)	14,482,461
ARLINGTON	0.8000	26,028	69,505,251	(\$650,753)	666,440	12,824	0	(2,109)	(10,314)	69,521,332
AUGUSTA	0.3508	9,824	56,647,395	(\$729,181)	706,087	2,477	0	(3,360)	(10,752)	56,612,658
BATH	0.8000	516	1,793,543	(\$14,653)	15,335	291	0	(41)	(3,124)	1,791,350
BEDFORD	0.3132	9,321	56,843,235	(\$735,193)	725,772	2,431	0	(3,128)	(25,379)	56,807,730
BLAND	0.3002	732	4,820,743	(\$64,904)	65,742	157	0	(289)	(3,416)	4,818,032
BOTETOURT	0.3766	4,435	24,994,962	(\$326,121)	320,033	1,286	0	(902)	(4,059)	24,985,196
BRUNSWICK	0.2808	1,553	13,308,926	(\$150,745)	170,818	394	0	(1,262)	(3,955)	13,324,175
BUCHANAN	0.3171	2,722	19,243,137	(\$242,947)	254,084	614	0	(1,695)	(3,999)	19,249,193
BUCKINGHAM	0.3405	1,914	13,501,203	(\$158,613)	167,827	480	0	(1,161)	(3,824)	13,505,912
CAMPBELL	0.2746	7,699	48,497,334	(\$647,210)	626,913	1,468	0	(3,296)	(21,705)	48,453,498
CAROLINE	0.3258	4,113	25,901,078	(\$324,616)	324,350	1,003	0	(1,880)	(6,784)	25,893,148
CARROLL	0.2722	3,603	25,253,456	(\$317,654)	324,428	739	0	(2,034)	(6,908)	25,252,025
CHARLES CITY	0.4910	622	3,907,383	(\$43,076)	45,924	282	0	(265)	(3,282)	3,906,966
CHARLOTTE	0.2539	1,804	13,595,473	(\$173,316)	178,010	318	0	(1,001)	(3,507)	13,595,976
CHESTERFIELD	0.3510	59,574	332,782,480	(\$4,372,327)	4,245,322	13,567	0	(17,642)	(37,500)	332,613,853
CLARKE	0.5437	1,949	8,964,164	(\$107,646)	108,872	777	0	(240)	(3,809)	8,962,117
CRAIG	0.3026	588	4,391,154	(\$53,584)	57,103	146	0	(288)	(3,432)	4,391,098
CULPEPER	0.3576	8,036	47,188,032	(\$608,928)	598,688	2,009	0	(3,057)	(10,835)	47,165,904
CUMBERLAND	0.2817	1,237	9,797,974	(\$119,723)	124,311	269	0	(819)	(3,850)	9,798,161
DICKENSON	0.2700	2,043	14,732,552	(\$185,952)	188,366	390	0	(1,130)	(3,718)	14,730,505
DINWIDDIE	0.2777	4,224	28,386,334	(\$365,732)	364,174	784	0	(2,164)	(6,979)	28,376,413
ESSEX	0.4316	1,300	8,091,834	(\$93,124)	95,159	445	0	(705)	(4,257)	8,089,351
FAIRFAX	0.6844	180,912	653,175,218	(\$7,250,836)	7,482,286	82,239	61,831	(21,502)	(37,500)	653,491,668
FAUQUIER	0.5827	10,766	46,555,792	(\$553,681)	563,524	4,457	0	(1,458)	(9,806)	46,558,823
FLOYD	0.3402	1,948	12,121,861	(\$155,724)	154,917	503	0	(749)	(3,926)	12,116,881
FLUVANNA	0.3759	3,476	20,702,670	(\$263,771)	273,123	980	0	(966)	(4,294)	20,707,739
FRANKLIN	0.3948	6,948	41,929,839	(\$508,656)	505,551	2,061	0	(2,878)	(9,815)	41,916,097
FREDERICK	0.3889	13,294	76,507,156	(\$962,907)	950,180	3,478	0	(3,692)	(22,501)	76,471,706
GILES	0.2740	2,369	15,529,734	(\$209,247)	208,648	461	0	(1,128)	(4,123)	15,524,344
GLOUCESTER	0.3730	5,261	29,761,963	(\$385,586)	372,950	1,335	0	(1,619)	(12,033)	29,737,006
GOOCHLAND	0.8000	2,524	7,214,794	(\$61,085)	60,356	1,659	0	(187)	(3,514)	7,212,024
GRAYSON	0.3338	1,536	11,260,987	(\$133,909)	138,408	431	0	(830)	(3,759)	11,261,327

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GREENE	0.3281	3,064	19,355,865	(\$249,832)	241,117	718	0	(1,040)	(6,556)	19,340,269
GREENSVILLE	0.2236	1,393	10,968,767	(\$132,089)	133,381	194	0	(1,128)	(5,519)	10,963,604
HALIFAX	0.3024	4,733	34,298,956	(\$422,091)	436,747	1,064	0	(2,885)	(12,258)	34,299,530
HANOVER	0.4285	17,709	89,711,928	(\$1,172,922)	1,162,373	5,016	0	(2,718)	(26,826)	89,676,839
HENRICO	0.4158	50,183	268,336,378	(\$3,422,488)	3,305,925	14,070	0	(16,423)	(37,500)	268,179,927
HENRY	0.2331	7,148	52,771,469	(\$658,786)	661,045	1,129	0	(4,997)	(13,461)	52,756,393
HIGHLAND	0.8000	222	1,885,669	(\$8,499)	9,976	50	0	(41)	(3,038)	1,884,117
ISLE OF WIGHT	0.4011	5,259	29,499,969	(\$367,817)	361,609	1,512	0	(1,613)	(6,141)	29,487,515
JAMES CITY	0.5641	10,617	43,896,741	(\$538,162)	537,216	4,044	0	(1,937)	0	43,897,898
KING GEORGE	0.3664	4,221	24,166,287	(\$309,598)	302,243	1,070	0	(1,374)	(5,675)	24,152,951
KING & QUEEN	0.4154	816	5,655,495	(\$63,933)	67,933	269	0	(359)	(3,353)	5,656,051
KING WILLIAM	0.3120	2,126	13,779,272	(\$173,882)	190,439	418	0	(711)	(4,865)	13,790,669
LANCASTER	0.7566	1,082	3,905,991	(\$34,705)	37,315	594	0	(302)	(3,354)	3,905,540
LEE	0.1701	2,993	26,336,290	(\$337,068)	351,911	375	0	(2,231)	(8,652)	26,340,623
LOUDOUN	0.5497	81,012	346,931,353	(\$4,365,547)	4,372,470	27,044	0	(8,433)	(37,500)	346,919,344
LOUISA	0.5436	4,609	22,166,230	(\$248,164)	250,722	1,765	0	(1,273)	(3,855)	22,165,424
LUNENBURG	0.2434	1,474	11,298,011	(\$139,174)	142,254	264	0	(1,015)	(3,782)	11,296,557
MADISON	0.4411	1,620	9,360,330	(\$111,107)	113,824	580	0	(462)	(3,603)	9,359,561
MATHEWS	0.5232	1,064	5,458,155	(\$65,352)	67,401	386	0	(296)	(3,674)	5,456,619
MECKLENBURG	0.3491	4,106	26,065,199	(\$323,124)	328,601	988	0	(2,423)	(6,600)	26,062,639
MIDDLESEX	0.6336	1,189	5,426,712	(\$60,231)	64,393	508	0	(342)	(3,328)	5,427,711
MONTGOMERY	0.3832	9,407	54,534,400	(\$685,122)	692,949	2,704	0	(2,809)	(11,120)	54,530,995
NELSON	0.5933	1,804	8,443,802	(\$91,034)	94,974	784	0	(589)	(3,358)	8,444,579
NEW KENT	0.4152	3,134	16,290,205	(\$212,144)	209,685	858	0	(546)	(3,862)	16,284,195
NORTHAMPTON	0.4913	1,571	9,465,074	(\$110,627)	112,527	530	0	(893)	(3,935)	9,462,676
NORTHUMBERLAND	0.7542	1,224	4,150,065	(\$37,307)	37,919	684	0	(254)	(3,340)	4,147,767
NOTTOWAY	0.2366	1,968	15,732,060	(\$188,267)	206,431	326	0	(1,421)	(3,915)	15,745,212
ORANGE	0.3811	4,783	27,372,905	(\$343,912)	336,192	1,283	0	(1,729)	(5,332)	27,359,404
PAGE	0.2960	3,243	21,532,935	(\$271,242)	270,489	674	0	(1,601)	(4,495)	21,526,757
PATRICK	0.2479	2,617	19,022,169	(\$244,143)	253,701	408	0	(1,400)	(4,085)	19,026,648
PITTSYLVANIA	0.2410	8,780	61,809,964	(\$799,843)	809,464	1,483	0	(5,018)	(10,617)	61,805,424
POWHATAN	0.4033	4,221	22,116,600	(\$291,418)	289,788	1,136	0	(557)	(7,892)	22,107,655
PRINCE EDWARD	0.3377	2,123	15,243,796	(\$178,445)	181,930	609	0	(1,233)	(5,655)	15,241,001
PRINCE GEORGE	0.2454	6,325	41,415,121	(\$548,508)	548,447	906	0	(2,029)	(14,870)	41,399,061
PRINCE WILLIAM	0.3848	87,694	523,091,187	(\$6,404,716)	6,430,897	21,061	0	(30,513)	(37,500)	523,070,352
PULASKI	0.3105	4,021	26,788,754	(\$343,137)	344,224	902	0	(1,850)	(8,055)	26,780,835
RAPPAHANNOCK	0.7398	813	2,865,005	(\$26,637)	27,365	637	0	(108)	(3,103)	2,863,160
RICHMOND	0.3180	1,307	8,818,341	(\$110,812)	113,521	233	0	(705)	(3,773)	8,816,804

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ROANOKE	0.3587	13,721	78,023,437	(\$1,029,138)	1,028,422	3,343	0	(2,917)	(19,201)	78,003,936
ROCKBRIDGE	0.4522	2,570	14,713,139	(\$167,405)	179,713	838	0	(848)	(4,291)	14,721,143
ROCKINGHAM	0.3561	11,267	66,305,319	(\$824,258)	801,751	2,972	0	(3,591)	(17,622)	66,264,562
RUSSELL	0.2375	3,689	27,612,888	(\$333,888)	367,692	610	0	(2,054)	(8,981)	27,636,264
SCOTT	0.1888	3,358	26,927,268	(\$356,070)	374,441	382	0	(1,931)	(4,053)	26,940,033
SHENANDOAH	0.3663	5,686	34,406,798	(\$430,662)	424,673	1,536	0	(2,097)	(6,703)	34,393,543
SMYTH	0.2136	4,241	31,475,898	(\$409,749)	407,555	625	0	(2,685)	(10,446)	31,461,193
SOUTHAMPTON	0.2856	2,571	18,300,882	(\$216,150)	221,547	471	0	(1,182)	(3,446)	18,302,121
SPOTSYLVANIA	0.3617	22,834	134,839,097	(\$1,726,375)	1,713,050	5,623	0	(7,507)	(37,500)	134,786,371
STAFFORD	0.3445	28,551	157,658,859	(\$2,162,283)	2,086,286	6,130	0	(7,015)	(37,500)	157,544,455
SURRY	0.8000	761	2,577,834	(\$21,251)	22,654	471	0	(124)	(3,109)	2,576,475
SUSSEX	0.3481	1,071	8,515,424	(\$94,129)	101,642	292	0	(874)	(3,381)	8,518,973
TAZEWELL	0.2745	5,641	37,673,805	(\$489,927)	490,823	1,102	0	(3,073)	(11,545)	37,661,179
WARREN	0.4043	5,242	28,676,174	(\$365,402)	359,168	1,621	0	(1,832)	(7,822)	28,661,903
WASHINGTON	0.3494	6,942	41,770,376	(\$538,303)	531,952	1,662	0	(2,825)	(7,663)	41,755,194
WESTMORELAND	0.4557	1,616	13,384,865	(\$114,749)	132,645	519	0	(900)	(3,568)	13,398,810
WISE	0.2669	5,501	37,377,291	(\$474,690)	477,258	964	0	(3,179)	(4,485)	37,373,153
WYTHE	0.3122	4,042	25,134,643	(\$324,437)	321,092	851	0	(1,853)	(3,931)	25,126,362
YORK	0.3905	12,594	64,940,897	(\$875,493)	845,915	3,234	0	(1,764)	(16,773)	64,896,006
ALEXANDRIA	0.8000	15,261	45,820,061	(\$382,212)	391,196	837	0	(2,204)	(13,672)	45,821,483
BRISTOL	0.3043	2,226	16,230,650	(\$187,169)	188,637	522	0	(1,435)	(3,695)	16,227,509
BUENA VISTA	0.1773	881	7,046,005	(\$91,101)	95,283	116	0	(510)	(3,962)	7,045,830
CHARLOTTESVILLE	0.6590	4,323	20,619,413	(\$172,970)	172,448	2,014	0	(846)	(4,081)	20,615,976
COLONIAL HEIGHTS	0.4182	2,820	15,508,033	(\$197,250)	196,242	736	0	(1,024)	(3,799)	15,502,936
COVINGTON	0.2803	966	6,872,233	(\$86,714)	90,138	166	0	(523)	(3,694)	6,871,606
DANVILLE	0.2629	5,569	42,028,824	(\$497,724)	492,086	1,062	0	(4,119)	(16,632)	42,003,492
FALLS CHURCH	0.8000	2,787	6,962,731	(\$67,181)	68,051	1,347	0	(91)	(3,193)	6,961,663
FREDERICKSBURG	0.6071	3,356	14,861,178	(\$162,001)	165,693	1,315	0	(916)	(3,950)	14,861,318
GALAX	0.2609	1,248	9,133,475	(\$108,769)	108,154	193	0	(917)	(4,508)	9,127,628
HAMPTON	0.2773	19,165	127,459,647	(\$1,613,232)	1,603,258	3,661	0	(10,691)	(37,500)	127,405,127
HARRISONBURG	0.3855	5,945	38,912,516	(\$435,445)	439,077	1,382	0	(3,682)	(11,781)	38,902,063
HOPEWELL	0.2108	3,962	29,703,014	(\$375,824)	368,107	533	0	(3,021)	(8,724)	29,684,081
LYNCHBURG	0.3630	7,967	53,461,790	(\$600,650)	621,738	2,355	0	(4,478)	(24,158)	53,456,590
MARTINSVILLE	0.2111	1,864	14,613,252	(\$178,715)	178,810	282	0	(1,552)	(5,939)	14,606,137
NEWPORT NEWS	0.2821	26,636	186,586,703	(\$2,245,870)	2,271,532	5,122	0	(15,812)	(37,500)	186,564,152
NORFOLK	0.2988	28,717	197,510,993	(\$2,358,527)	2,353,470	5,940	0	(16,812)	(37,500)	197,457,540
NORTON	0.2857	740	4,810,511	(\$62,253)	62,344	129	0	(515)	(3,193)	4,807,023
PETERSBURG	0.2365	3,823	30,880,892	(\$357,362)	372,442	646	0	(3,000)	(8,832)	30,884,783

February 5, 2017 Report of the Education Subcommittee of Senate Finance
Distribution Summary of Recommended Amendments to SB 900 As Introduced

School Division	2016-2018 Composite Index	FY 2018 Projected ADM	Governor's Intro. Budget (SB 900) FY 2018	Remove 1.5% Bonus & Re-Direct Portion of Lottery PPA	State's Share of 2% Salary Increase (SOQ Instr. & Support Positions)	Adjust Sales Tax for SB 1390	Technical Corrections	Apportion Shares of Algebra Readiness Diagnostic	Project Graduation Remedial Instruction	Estimated SFC Distribution FY 2018
PORTSMOUTH	0.2506	13,773	96,372,030	(\$1,194,999)	1,167,743	2,357	0	(8,762)	(23,265)	96,315,092
RADFORD	0.2512	1,590	10,441,729	(\$140,201)	141,832	256	0	(619)	(4,909)	10,438,087
RICHMOND CITY	0.4758	23,200	150,677,724	(\$1,593,108)	1,704,193	7,625	0	(12,301)	(37,500)	150,746,619
ROANOKE CITY	0.3443	12,852	91,820,488	(\$1,011,597)	1,029,062	3,186	0	(8,736)	(30,016)	91,802,377
STAUNTON	0.3827	2,530	18,444,236	(\$177,928)	190,220	795	0	(1,083)	(3,829)	18,452,409
SUFFOLK	0.3409	13,688	84,161,984	(\$1,044,227)	1,032,732	3,496	0	(5,592)	(34,166)	84,114,217
VIRGINIA BEACH	0.3925	66,715	360,435,665	(\$4,616,449)	4,455,257	17,687	0	(18,524)	(37,500)	360,236,088
WAYNESBORO	0.3556	2,976	17,854,934	(\$217,579)	214,067	777	0	(1,466)	(4,532)	17,846,200
WILLIAMSBURG	0.7747	960	4,639,745	(\$25,530)	25,922	541	0	(71)	(4,504)	4,636,103
WINCHESTER	0.4326	4,327	25,245,350	(\$294,464)	295,678	1,139	0	(2,105)	(4,661)	25,240,935
FAIRFAX CITY	0.8000	3,125	8,304,529	(\$79,621)	81,879	1,683	0	(249)	0	8,308,220
FRANKLIN CITY	0.2930	1,091	8,793,849	(\$101,694)	106,976	266	0	(877)	(3,586)	8,794,933
CHESAPEAKE CITY	0.3439	39,296	238,744,681	(\$3,016,634)	3,007,866	9,235	0	(12,207)	(33,710)	238,699,202
LEXINGTON	0.4054	674	3,423,222	(\$46,167)	45,853	160	0	(123)	(3,000)	3,419,945
EMPORIA	0.2163	1,026	7,812,384	(\$97,450)	98,894	155	0	(889)	0	7,813,092
SALEM	0.3704	3,784	20,428,533	(\$269,494)	261,604	864	0	(1,042)	(4,632)	20,415,832
POQUOSON	0.3797	2,021	11,101,638	(\$148,888)	141,633	546	0	(322)	(3,576)	11,091,029
MANASSAS CITY	0.3582	7,383	51,033,453	(\$594,888)	610,073	1,683	0	(3,719)	(15,717)	51,030,879
MANASSAS PARK	0.2676	3,519	26,316,379	(\$320,490)	326,069	503	0	(2,073)	(5,918)	26,314,468
COLONIAL BEACH	0.3402	565	3,966,813	(\$49,880)	52,873	111	0	(273)	(3,247)	3,966,397
WEST POINT	0.2422	816	5,404,450	(\$72,905)	72,375	102	0	(313)	(3,182)	5,400,526
TOTAL:		1,248,936	\$6,795,039,122	(\$83,151,488)	\$83,205,474	\$369,847	\$61,831	(\$400,000)	(\$1,387,239)	\$6,793,736,723

**February 5, 2017 Report of the Senate Finance Subcommittee on Education - HIGHER EDUCATION
Summary of Recommended Amendments to SB 900, As Introduced**

Line #	Title	FY17 GF \$	FY 18 GF \$	Biennial GF \$	FY 17 NGF \$	FY 18 NGF \$	Biennial NGF \$
1	SCHEV - Standardize Financial Aid Award Letters/Website Options Language						
2	SCHEV - Technical Amendment to Eliminate Obsolete Language						
3	SCHEV - Additional Language Under New Economy Workforce Credential Grant						
4	SCHEV - Restore Funding for VWIL	\$15,395	\$23,092	\$38,487			
5	SCHEV - Restore Support for Assigned Responsibilities		\$250,000	\$250,000			
6	SCHEV - Level Fund the VA Degree Completion Network	(\$100,000)	(\$1,000,000)	(\$1,100,000)			
7	VIMS - Restore Operating Budget Reduction		\$1,039,390	\$1,039,390			
8	UMW - Regional Economic Development through Adult Education Programs Language						
9	UVA-Wise - Plan Related to Future Growth and the Impact on Capital Outlay		\$50,000	\$50,000			
10	VCCS - Plan for JTCC Technology and Advanced Manufacturing Center of Excellence						
11	VCCS - Pre-immersion Hiring Program Carry Forward Language						
12	VMI - Eliminate Funding Related to Legislation Not Introduced in the Senate		(\$900,000)	(\$900,000)			
13	VT-Ext. - Fund Split Language						
14	VT-Ext. - Direct Agency to Study Economic Development Opportunities Language						
15	VT-Ext. - Restore Funds from the FY 2018 Reduction		\$2,040,693	\$2,040,693			
16	VSU - Agriculture Teachers Language						
17	NCI - Five-Year Plan		\$100,000	\$100,000			
18	Various Language Amendments - Other Areas						
19	HE TOTAL	(\$84,605)	\$1,603,175	\$1,518,570	\$0	\$0	\$0
20	Select Other Area Amendments Related to HE:						
21	SFC Education Subcommittee Review		\$150,000	\$150,000			
22	HE Joint Subcommittee - Update Reporting Dates						
23	CA: Restore Funding for Global Genomics and Bioinformatics	\$4,000,000		\$4,000,000			
24	VA529 - SOAR Funding and Eliminate New Language				\$2,000,000	\$1,000,000	\$3,000,000
25	Part 3 Language - VRS Prepayment Recovery - UVA Hospital and VCUHS						
26	Part 3 Language - Technical Language Update for Interest						
27	VCCS Procurement Language						

SFC Education Subcommittee Review

Legislative Department	FY16-17	FY17-18
General Assembly of Virginia	\$0	\$150,000 GF

Language:

Page 4, line 6, strike "\$41,577,738" and insert "\$41,727,738".

Page 12, after line 13, insert:

"T. 1. Out of this appropriation, \$150,000 the second year from the general fund is designated for the review of access, affordability, quality, and autonomy issues related to Virginia's public higher education system by the Education Subcommittee of the Senate Finance Committee.

2. The Subcommittee shall hold additional meetings during 2017 to explore ways to (a) improve the quality of higher education; (b) review the autonomy and flexibility granted to Virginia's public higher education institutions, including the history of restructuring and the expansion of autonomy; (c) examine access and affordability in higher education, including the cost of education and need-based financial aid programs; (d) review the impact of financial, demographic, and competitive changes on the sustainability of Virginia's public higher education system; and (e) identify any practices that would result in more efficient outcomes regarding cost and completion, including dual enrollment and online programs.

3. The Subcommittee may seek support from the staff of the Senate Finance Committee, the public institutions of higher education, the staff of the Joint Legislative Audit and Review Commission, and the staff of the State Council of Higher Education for Virginia. Other state agency or higher education representatives shall provide support upon request. At its discretion, the Subcommittee may contract for consulting services.

4. The Subcommittee shall report to the Senate Finance Committee prior to the 2018 Session regarding any findings and recommendations from this review."

Explanation:

(This amendment provides \$150,000 GF in the second year for the Education Subcommittee of the Senate Finance Committee to review Virginia's public higher

education access, affordability, and autonomy issues during 2017. The Subcommittee will report to the full Senate Finance Committee prior to the 2018 Session regarding any findings and recommendations. The Subcommittee may seek assistance from staff at other agencies and may hire consulting services if deemed necessary.)

Item 144 #1s

SCHEV - Standardize Financial Aid Award Letters/Website Options

Education

State Council of Higher Education for Virginia

Language

Language:

Page 166, after line 7, insert:

"K. 1. The State Council of Higher Education for Virginia shall develop a standard template for financial aid award letters for institutions of higher education receiving state financial aid or whose students receive tuition assistance grants by November 1, 2017. The Council shall work with representatives of the higher education institutions and with the staff of the Senate Finance and House Appropriations Committees in the development of the template. The institutions shall be required to use this template for financial aid award letters beginning in the 2018-19 academic year.

2. The State Council shall also study options to create an interactive website to compare multiple financial aid award letters and report the findings to the Senate Finance and House Appropriations Committees by November 1, 2017."

Explanation:

(This language amendment requires the State Council of Higher Education for Virginia (SCHEV) to develop a standard template for financial aid award letters for institutions of higher education receiving state financial aid or whose students receive tuition assistance grants. The institutions shall be required to use this template beginning in the 2018-19 academic year. SCHEV will also report on options to create an interactive website to compare financial aid offers.)

Item 146 #1s

SCHEV - Restore Funding for VWIL

Education

FY16-17

FY17-18

February 5, 2017 Report of the Education Subcommittee

State Council of Higher Education for Virginia	\$15,395	\$23,092	GF
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Language:

Page 166, line 22, strike "\$16,361,472" and insert "\$16,376,867".
Page 166, line 22, strike "\$17,109,891" and insert "\$17,132,983".
Page 166, line 37, strike "\$292,504".
Page 166, line 37, un-strike "\$307,899".
Page 166, line 38, strike "\$284,807".
Page 166, line 38, un-strike "\$307,899".

Explanation:

(This amendment restores funding to the previous level for the Virginia Women's Institute for Leadership (VWIL), a public-private partnership between the Commonwealth and Mary Baldwin University that offers leadership and military training for women. VWIL cadets are not eligible for the tuition assistance grant (TAG) and this funding is supposed to be roughly equivalent to those awards.)

Item 146 #2s

SCHEV - Restore Support for Assigned Responsibilities

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$0	\$250,000	GF

Language:

Page 166, line 22, strike "\$17,109,891" and insert "\$17,359,891".
Page 168, line 28, strike "\$296,278" and insert "\$546,278".

Explanation:

(This amendment restores \$250,000 GF to support responsibilities assigned to the agency, including the Virginia Research Investment Fund, the New Economic Workforce Grant, and the Virginia Longitudinal Data System.)

Item 249 #1s

NCI - Five-Year Plan

Education	FY16-17	FY17-18	
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New College Institute \$0 \$100,000 GF

Language:

- Page 226, line 46, strike "\$3,490,544" and insert "\$3,590,544".
- Page 227, line 13, before "The" insert: "Out of this appropriation, \$100,000 from the general fund in the second year is designated for the".
- Page 227, line 13, strike "The".
- Page 227, line 13, strike, "shall" and insert "to".
- Page 227, line 14, before "plan" insert "five- year".
- Page 227, line 18, after "completion." insert: "New College Institute shall also review options to work collaboratively with local community colleges."
- Page 227, after line 21, insert:
 - "4. The plan shall also include mechanisms to address growing the pipeline for post-secondary education while working in consultation with local school boards.
 5. New College Institute shall negotiate a memorandum of understanding with the New College Institute Foundation to include funding responsibilities and a determination of whether state or foundation ownership of the facility is in the best interest of the Commonwealth.
 6. The goals of the Harvest Foundation shall be considered in the development of this five-year plan."

Explanation:

(This amendment provides \$100,000 GF in the second year for the purposes of the New College Institute developing a five-year plan. The amendment also updates the language to provide some additional stipulations for the plan.)

Item 478.20 #1s

CA: Restore Funding for Global Genomics and Bioinformatics

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$4,000,000	\$0 GF

Language:

- Page 474, line 11, strike "\$4,000,000" and insert "\$8,000,000".
- Page 474, strike lines 12-13.
- Page 474, line 15 unstrike "\$8,000,000".
- Page 474, line 16, strike "\$4,000,000".
- Page 474, line 17, unstrike "\$8,000,000" and strike "\$4,000,000".

Explanation:

(This amendment provides \$4.0 million GF in the first year to restore Virginia's commitment to the INOVA research partnerships with Virginia's public higher education institutions. The introduced budget proposed to reduce the appropriation in this Item by \$4.0 million GF in the first year.)

Item 488 #1s

VA529 - SOAR funding and Eliminate New Language

Independent Agencies	FY16-17	FY17-18
Virginia College Savings Plan	\$2,000,000	\$1,000,000 NGF

Language:

Page 478, line 51, strike "\$25,593,353" and insert "\$27,593,353".
Page 478, line 51, strike "\$25,359,984" and insert "\$26,359,984".
Page 479, line 25, after "\$2,000,000" insert "the first year and \$1,000,000"
Page 479, strike lines 27-33.

Explanation:

(This amendment would amend Item 488 D.1. to include funding for the SOAR Virginia program for each year of the 2016-18 Biennium. This amendment also would delete Item 488 D.2 and D.3. The language in D.2. required reallocation of \$1.0 million of existing NGF appropriation for the SOAR program. The language in D.3. required that the NGF appropriation for the SOAR program only be available if the Virginia529 Prepaid fund had an actuarial fund value of at least 100 percent in the prior FY and that the agency operating expenses must have less than a 70 percent operating expense to operating revenue ratio in the prior FY unless otherwise authorized by the Governor.)
