

APPENDIX D

Capital Outlay

**DETAIL OF HB 1500 / SB 900 - CAPITAL OUTLAY
2016-18 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
General Conditions						
Code References (Technical)						Language
Authority to Transfer Bond Authority Between Projects						Language
Administration						
Department of General Services						
Repair Main Street Centre Exterior	0	2,500,000	0	0	0	2,500,000
Total: Office of Commerce & Trade	0	2,500,000	0	0	0	2,500,000
Education						
College of William & Mary						
Renovate Dormitories	0	0	0	13,637,000	0	13,637,000
Construct West Utilities Plant	0	0	0	0	14,986,000	14,986,000
James Madison						
Construct West Campus Parking Deck	0	0	7,000,000	0	7,000,000	14,000,000
Longwood University						
Replace Steam Distribution System Wheeler Mall	0	0	0	0	3,192,000	3,192,000
Old Dominion University						
Foreman Field Stadium	0	0	10,000,000		45,000,000	55,000,000
Virginia Tech						
Renovate Holden Hall	0	0	0	0	17,500,000	17,500,000
Construct Central Chiller Plant, Phase II	0	0	0	0	9,797,000	9,797,000
Construct Carillion Research Institute Addition	0	0	0	0	23,793,000	23,793,000
Virginia State						
Gateway II Re-purpose 9 (c) bonds / Expand project scope	0	0	0	0	0	Language
Quad II Re-purpose 9 (c) bonds / Expand project scope	0	0	0	0	0	Language
Addition to M.T. Carter Building	0	0	3,350,000	0	0	3,350,000
Total: Office of Education	0	0	20,350,000	13,637,000	121,268,000	155,255,000
Health & Human Resources						
Department of Behavioral Health and Developmental Services						
Infrastructure Repairs to State Facilities	0	7,000,000	0	0	0	7,000,000
Total: Office of Human Resources	0	7,000,000	0	0	0	7,000,000
Natural Resources						
Conservation & Recreation						
Property Acquisition State Parks (Supplement 2016 Session)	0	0	1,000,000	0	0	1,000,000
Property Acquisition Natural Area Preserves (Supplement 2016 Session)	0	0	2,680,000	0	0	2,680,000
Total: Office of Natural Resources	0	0	3,680,000	0	0	3,680,000

Public Safety and Homeland Security						
Department of Alcoholic Beverage Control						
Acquire or Construct Central Office and Warehouse Facility	0	104,770,000	0	0	0	104,770,000
Department of Military Affairs						
Property Acquisition Readiness Centers	0	3,000,000	0	0	0	3,000,000
Renovate Roanoke Field Maintenance Shop	0	323,000	1,000,000	0	0	1,323,000
State Police						
Use Unobligated Bond Proceeds for STARS Radio Upgrades	0	0	0	0	0	Language
Total: Office of Public Safety	0	108,093,000	1,000,000	0	0	109,093,000
Transportation						
Department of Transportation						
Sell / Convey Hampton Roads District HQ Property	0	0	0	0	0	Language
Total: Office of Transportation	0	0	0	0	0	0
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve DMA Supplement and Use for Fire Systems	0	953,057	0	0	0	953,057
Maintenance Reserve Gunston Hall Exhibits	0	0	0	0	0	Language
Capital Equipment	0	19,584,500	0	0	0	19,584,500
2014 Capital Outlay Pool - Supplements and New Projects	0	27,698,000	0	0	0	27,698,000
2013 Capital Outlay Pool - Supplement VSU Stormwater Project	0	2,382,000	0	0	0	2,382,000
2015 Capital Outlay Pool - Supplement VT and VCCS Projects	0	7,842,000	0	0	0	7,842,000
DGS Capital Lease - Chesterfield P & P Office	0	0	0	0	0	Language
DGS Capital Lease - DMV Customer Service Center	0	0	0	0	0	Language
New Capital Project Detail Planning	0	0	0	0	0	Language
Capital Lease Authorization for Solar Projects on State Property	0	0	0	0	0	Language
Supplant GF for Capital Projects and Revert \$33.8 million in Balances	0	94,730,575	0	0	0	94,730,575
Technical Adjustments to Project Management from 2016 Bond Program	0	0	0	0	0	Language
VPBA Bond Authorization	0	0	0	0	0	Language
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	0	153,190,132	0	0	0	153,190,132
Total: Capital Outlay	0	270,783,132	25,030,000	13,637,000	121,268,000	430,718,132