

Legislative Department

Governor's Proposed Amendments				
(\$ in millions)				
	FY 2017 Proposed		FY 2018 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2016-18 Current Budget (Ch. 780, 2016 Session)	\$80.3	\$3.2	\$80.3	\$3.2
Proposed Increases	0.0	0.0	0.2	0.3
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	0.2	0.3
HB 1500/SB 900, as Introduced	\$80.3	\$3.1	\$80.4	\$3.4
% Change	0.0%	0.0%	0.2%	7.8%
FTEs	592.50	26.50	592.50	28.50
# Change	0.00	0.00	0.00	2.00

- **Auditor of Public Accounts**
 - *Federal Audits.* Adds \$250,000 NGF and 2 positions the second year to reflect the estimated cost of federal program audits. The nongeneral funds are reflected as Special Funds because they will be transferred from the agencies being audited.
- **Virginia Conflict of Interest and Ethics Advisory Council**
 - *Second Year Funding.* Includes \$150,000 GF the second year to restore the amount which was transferred from the second year to the first year for automating the electronic filing and processing of lobbyist disclosure statements and statements of economic interest. The original amount for the second year was administratively transferred to the first year to cover un-budgeted costs for system upgrades. This amendment restores that funding to the second year.