

## Executive Offices

<b>Governor's Proposed Amendments</b>				
(\$ in millions)				
	<b>FY 2017 Proposed</b>		<b>FY 2018 Proposed</b>	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
<b>2016-18 Current Budget</b> (Ch. 780, 2016 Session)	<b>\$35.2</b>	<b>\$30.4</b>	<b>\$35.2</b>	<b>\$30.4</b>
Proposed Increases	0.0	0.0	0.0	0.0
Proposed Decreases	(0.0)	(0.0)	(0.1)	(0.0)
\$ Net Change	<u>0.0</u>	<u>0.0</u>	<u>(0.1)</u>	<u>0.0</u>
<b>HB 1500/SB 900, as Introduced</b>	<b>\$35.2</b>	<b>\$30.4</b>	<b>\$35.1</b>	<b>\$30.4</b>
% Change	0.0%	0.0%	>(0.0)%	0.0%
FTEs	304.67	237.33	304.67	237.33
# Change	0.00	0.00	0.00	0.00

- **Office of the State Inspector General**
  - *Reduction in Agency Operating Costs.* Reduces the OSIG budget by \$115,122 GF the second year through reduced expenditures for software.