

# **APPENDIX E**

## Summary of Detailed Budget Actions

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Legislative Department</b>								
<b>General Assembly</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$38,428,555</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>	<b>\$38,428,555</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>
<b>Increases</b>								
Legislative Compensation for Interim Meetings	\$213,065	\$0	0.00	0.00	\$213,065	\$0	0.00	0.00
Operations and Maintenance	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Secretaries' and LAs' Compensation for Senate Leadership	\$187,500	\$0	0.00	0.00	\$187,500	\$0	0.00	0.00
Study of Standards of Quality	\$24,000	\$0	0.00	0.00	\$24,000	\$0	0.00	0.00
Senate Clerk's Office Positions	\$173,268	\$0	2.00	0.00	\$173,268	\$0	2.00	0.00
Base Budget Adjustments	\$2,029,229	\$0	0.00	0.00	\$2,029,229	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$15,227	\$0	0.00	0.00	\$15,818	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$5,451	\$0	0.00	0.00	\$5,702	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$740	\$0	0.00	0.00	\$909	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$3,148,480</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$3,149,491</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Decreases</b>								
Establish a Salary Range for the Chief, Division of Capitol Police	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Joint Subcommittee on Future Competitiveness of Virginia Higher Education	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revisions to WWII Commission	Language	\$0	1.00	0.00	\$0	\$0	1.00	0.00
Clarify Legislative Assistant Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Neighborhood Assistance Tax Credits	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$429)	\$0	0.00	0.00	(\$308)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$429)</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>(\$308)</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$3,148,051</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$3,149,183</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$41,576,606</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>	<b>\$41,577,738</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>8.19%</b>	<b>0.00%</b>	<b>1.36%</b>	<b>0.00%</b>	<b>8.19%</b>	<b>0.00%</b>	<b>1.36%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$11,066,353</b>	<b>\$878,216</b>	<b>120.00</b>	<b>10.00</b>	<b>\$11,066,353</b>	<b>\$878,216</b>	<b>120.00</b>	<b>10.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$725,003	\$67,770	0.00	0.00	\$725,003	\$67,770	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$7,615	\$601	0.00	0.00	\$7,889	\$623	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$1,828	\$258	0.00	0.00	\$1,922	\$274	0.00	0.00
Increase nongeneral fund appropriation	\$0	\$60,000	0.00	0.00	\$0	\$60,000	0.00	0.00
<b>Total Increases</b>	<b>\$734,446</b>	<b>\$128,629</b>	<b>0.00</b>	<b>0.00</b>	<b>\$734,814</b>	<b>\$128,667</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Decreases</b>									
Local Stormwater Charge Reporting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Adopted Amendments</b>		<b>\$734,446</b>	<b>\$128,629</b>	<b>0.00</b>	<b>0.00</b>	<b>\$734,814</b>	<b>\$128,667</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$11,800,799</b>	<b>\$1,006,845</b>	<b>120.00</b>	<b>10.00</b>	<b>\$11,801,167</b>	<b>\$1,006,883</b>	<b>120.00</b>	<b>10.00</b>
<b>Percentage Change</b>		<b>6.64%</b>	<b>14.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.64%</b>	<b>14.65%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Virginia Alcohol Safety Action Program</b>									
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$0</b>	<b>\$1,453,727</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,453,727</b>	<b>0.00</b>	<b>11.50</b>
<b>Increases</b>									
Base Budget Adjustments		\$0	\$49,336	0.00	0.00	\$0	\$49,336	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$0	\$2,069	0.00	0.00	\$0	\$2,157	0.00	0.00
Adjust appropriation to support workers' compensation premiums		\$0	\$741	0.00	0.00	\$0	\$770	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$52,146</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$52,263</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>									
VASAP Technical Language Changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Establish Salary Range for Executive Director of VASAP	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>\$52,146</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$52,263</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$0</b>	<b>\$1,505,873</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,505,990</b>	<b>0.00</b>	<b>11.50</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>3.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.60%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>									
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$7,777,100</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>	<b>\$7,777,100</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>
<b>Increases</b>									
Base Budget Adjustments		\$407,089	\$0	0.00	0.00	\$407,089	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums		\$20,810	\$0	0.00	0.00	\$22,085	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums		\$5,521	\$0	0.00	0.00	\$5,521	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$2,357	\$0	0.00	0.00	\$2,465	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$435,777</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$437,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>									
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>		<b>\$435,777</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$437,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$8,212,877</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>	<b>\$8,214,260</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>5.60%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>									
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$3,287,772</b>	<b>\$278,559</b>	<b>16.00</b>	<b>3.00</b>	<b>\$3,287,772</b>	<b>\$278,559</b>	<b>16.00</b>	<b>3.00</b>

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	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base Budget Adjustments	\$149,029	\$0	0.00	0.00	\$149,029	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$1,797	\$0	0.00	0.00	\$1,882	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$136	\$0	0.00	0.00	\$160	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$150,962</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$151,071</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Technical Correction: Eliminate Outdated Language Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DLAS Position Technical Adjustment Language	\$0	\$0	3.00	-3.00	\$0	\$0	3.00	-3.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>3.00</b>	<b>-3.00</b>	<b>\$0</b>	<b>\$0</b>	<b>3.00</b>	<b>-3.00</b>
<b>Total: Adopted Amendments</b>	<b>\$150,962</b>	<b>\$0</b>	<b>3.00</b>	<b>-3.00</b>	<b>\$151,071</b>	<b>\$0</b>	<b>3.00</b>	<b>-3.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$3,438,734</b>	<b>\$278,559</b>	<b>19.00</b>	<b>0.00</b>	<b>\$3,438,843</b>	<b>\$278,559</b>	<b>19.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.59%</b>	<b>0.00%</b>	<b>18.75%</b>	<b>-100.00%</b>	<b>4.59%</b>	<b>0.00%</b>	<b>18.75%</b>	<b>-100.00%</b>
<b>Division of Legislative Services</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$6,167,260</b>	<b>\$20,028</b>	<b>56.00</b>	<b>0.00</b>	<b>\$6,167,260</b>	<b>\$20,028</b>	<b>56.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$422,312	\$0	0.00	0.00	\$422,312	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$1,943	\$6	0.00	0.00	\$2,034	\$6	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$524	\$0	0.00	0.00	\$593	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$424,779</b>	<b>\$6</b>	<b>0.00</b>	<b>0.00</b>	<b>\$424,939</b>	<b>\$6</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$424,779</b>	<b>\$6</b>	<b>0.00</b>	<b>0.00</b>	<b>\$424,939</b>	<b>\$6</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$6,592,039</b>	<b>\$20,034</b>	<b>56.00</b>	<b>0.00</b>	<b>\$6,592,199</b>	<b>\$20,034</b>	<b>56.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.89%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.89%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capitol Square Preservation Council</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$164,636</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$164,636</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Increases</b>								
Convert Part-Time Position to Full Time	\$50,000	\$0	1.00	0.00	\$50,000	\$0	1.00	0.00
Base Budget Adjustments	\$3,210	\$0	0.00	0.00	\$3,210	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$612	\$0	0.00	0.00	\$632	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$53,822</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$53,842</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>

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	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$7)	\$0	0.00	0.00	(\$6)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$7)	\$0	0.00	0.00	(\$6)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$53,815</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$53,836</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$218,451</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$218,472</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>32.69%</b>	<b>0.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>32.70%</b>	<b>0.00%</b>	<b>100.00%</b>	<b>0.00%</b>
<b>Disability Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$25,648</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,648</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Decreases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	(\$2)	\$0	0.00	0.00	\$1	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2)	\$0	0.00	0.00	\$1	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$2)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$25,646</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,649</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$50,511</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,511</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$244	\$0	0.00	0.00	\$257	\$0	0.00	0.00
<b>Total Increases</b>	\$244	\$0	0.00	0.00	\$257	\$0	0.00	0.00
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$244</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$257</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$50,755</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,768</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$210,310</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$210,310</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$8,619	\$0	0.00	0.00	\$8,619	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$783	\$0	0.00	0.00	\$818	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$26	\$0	0.00	0.00	\$28	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$9,428</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,465</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

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	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$9,428</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,465</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$219,738</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$219,775</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$87,528</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,528</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Decreases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	(\$8)	\$0	0.00	0.00	(\$8)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$8)	\$0	0.00	0.00	(\$8)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$8)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$8)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,520</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$10,180</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,180</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$63	\$0	0.00	0.00	\$66	\$0	0.00	0.00
<b>Total Increases</b>	\$63	\$0	0.00	0.00	\$66	\$0	0.00	0.00
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$63</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$66</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$10,243</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,246</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Coal &amp; Energy Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$21,661</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,661</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	(\$17)	\$0	0.00	0.00	(\$16)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$17)	\$0	0.00	0.00	(\$16)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$17)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$16)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$21,644</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,645</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$69,417</b>	<b>\$24,038</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,417</b>	<b>\$24,038</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$163	\$56	0.00	0.00	\$172	\$59	0.00	0.00
<b>Total Increases</b>	\$163	\$56	0.00	0.00	\$172	\$59	0.00	0.00
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$163</b>	<b>\$56</b>	<b>0.00</b>	<b>0.00</b>	<b>\$172</b>	<b>\$59</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$69,580</b>	<b>\$24,094</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,589</b>	<b>\$24,097</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.23%</b>	<b>0.23%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.25%</b>	<b>0.25%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Freedom of Information Advisory Council</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$190,356</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$190,356</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$12,840	\$0	0.00	0.00	\$12,840	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$528	\$0	0.00	0.00	\$556	\$0	0.00	0.00
<b>Total Increases</b>	\$13,368	\$0	0.00	0.00	\$13,396	\$0	0.00	0.00
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$8)	\$0	0.00	0.00	(\$6)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$8)	\$0	0.00	0.00	(\$6)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$13,360</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$13,390</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$203,716</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$203,746</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>7.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$21,079</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,079</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$181	\$0	0.00	0.00	\$190	\$0	0.00	0.00
<b>Total Increases</b>	\$181	\$0	0.00	0.00	\$190	\$0	0.00	0.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$181</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$21,260</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,269</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.90%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$25,333</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,333</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$5	\$0	0.00	0.00	\$6	\$0	0.00	0.00
<b>Total Increases</b>	\$5	\$0	0.00	0.00	\$6	\$0	0.00	0.00
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$5</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$25,338</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,339</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Sesquicentennial of the American Civil War Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$100,593</b>	<b>\$100,169</b>	<b>1.00</b>	<b>0.00</b>	<b>\$100,593</b>	<b>\$100,169</b>	<b>1.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$6,681	\$0	0.00	0.00	\$6,681	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$155	\$411	0.00	0.00	\$172	\$427	0.00	0.00
Extend Commission for an additional year	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$6,836</b>	<b>\$411</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,853</b>	<b>\$427</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$43)	\$0	0.00	0.00	(\$43)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$43)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$43)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$6,793</b>	<b>\$411</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,810</b>	<b>\$427</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$107,386</b>	<b>\$100,580</b>	<b>1.00</b>	<b>0.00</b>	<b>\$107,403</b>	<b>\$100,596</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.75%</b>	<b>0.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.77%</b>	<b>0.43%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$6,032</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,032</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$39	\$0	0.00	0.00	\$41	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$39</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$41</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$39</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$41</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$6,071</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,073</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.68%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Small Business Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$15,051</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,051</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$205	\$0	0.00	0.00	\$213	\$0	0.00	0.00
<b>Total Increases</b>	\$205	\$0	0.00	0.00	\$213	\$0	0.00	0.00
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$205</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$213</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$15,256</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,264</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.36%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.42%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$10,024</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,024</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Decreases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	(\$9)	\$0	0.00	0.00	(\$9)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$9)	\$0	0.00	0.00	(\$9)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$9)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$9)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Manufacturing Development Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$12,025</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,025</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$130	\$0	0.00	0.00	\$135	\$0	0.00	0.00
<b>Total Increases</b>	\$130	\$0	0.00	0.00	\$135	\$0	0.00	0.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$130</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$135</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$12,155</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Administrative Rules</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$10,022</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,022</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Decreases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	(\$7)	\$0	0.00	0.00	(\$7)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$7)	\$0	0.00	0.00	(\$7)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$7)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,015</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Virginia Bicentennial of the American War of 1812 Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$23,394</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,394</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$18	\$0	0.00	0.00	\$20	\$0	0.00	0.00
<b>Total Increases</b>	\$18	\$0	0.00	0.00	\$20	\$0	0.00	0.00
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$18</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$23,412</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,414</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Autism Advisory Council</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$6,321</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,321</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$151	\$0	0.00	0.00	\$157	\$0	0.00	0.00
<b>Total Increases</b>	\$151	\$0	0.00	0.00	\$157	\$0	0.00	0.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$151</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$157</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$6,472</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,478</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Conflict of Interest and Ethics Advisory Council -- Governor Veto</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$393,000</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$393,000</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Increases</b>								
Council Operating Expenses	\$80,000	\$0	0.00	0.00	\$15,000	\$0	0.00	0.00
Authorization for Additional Positions	Language	\$0	2.00	0.00	\$0	\$0	2.00	0.00
<b>Total Increases</b>	<b>\$80,000</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$15,000</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$80,000</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$15,000</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$473,000</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$408,000</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>20.36%</b>	<b>0.00%</b>	<b>66.67%</b>	<b>0.00%</b>	<b>3.82%</b>	<b>0.00%</b>	<b>66.67%</b>	<b>0.00%</b>
<b>Commission for the Commoration of he Centennial of Women's Right to Vote</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$20,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$20,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Transportation Accountability</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$28,200</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Economic Opportunity for Virginians om Aspiring and Diverse Communities</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	\$10,560	\$0	0.00	0.00	\$10,560	\$0	0.00	0.00
<b>Total Increases</b>	\$10,560	\$0	0.00	0.00	\$10,560	\$0	0.00	0.00
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$235,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$235,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Increases</b>								
Multi-State Consultant for Bay Clean-Up Progress	\$0	\$0	0.00	0.00	\$38,000	\$0	0.00	0.00
Increase funding for Commonwealth's Chesapeake Bay Commission dues	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Base Budget Adjustments	\$6,268	\$0	0.00	0.00	\$6,268	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$216	\$0	0.00	0.00	\$228	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$5	\$0	0.00	0.00	\$6	\$0	0.00	0.00
<b>Total Increases</b>	\$56,489	\$0	0.00	0.00	\$94,502	\$0	0.00	0.00
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$56,489</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$94,502</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$292,204</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$330,217</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>23.96%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>40.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$717,679</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$717,679</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base Budget Adjustments	\$45,723	\$0	0.00	0.00	\$45,723	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$793	\$0	0.00	0.00	\$831	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$20	\$0	0.00	0.00	\$27	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$46,536</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$46,581</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$46,536</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$46,581</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$764,215</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$764,260</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.49%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Youth</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$329,704</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$329,704</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$17,767	\$0	0.00	0.00	\$17,767	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$746	\$0	0.00	0.00	\$784	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$38	\$0	0.00	0.00	\$42	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$18,551</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,593</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$18,551</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,593</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$348,255</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$348,297</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.63%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.64%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$633,982</b>	<b>\$137,536</b>	<b>5.00</b>	<b>4.00</b>	<b>\$633,982</b>	<b>\$137,536</b>	<b>5.00</b>	<b>4.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$35,023	\$0	0.00	0.00	\$35,023	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$601	\$113	0.00	0.00	\$630	\$120	0.00	0.00
<b>Total Increases</b>	<b>\$35,624</b>	<b>\$113</b>	<b>0.00</b>	<b>0.00</b>	<b>\$35,653</b>	<b>\$120</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$35,624</b>	<b>\$113</b>	<b>0.00</b>	<b>0.00</b>	<b>\$35,653</b>	<b>\$120</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$669,606</b>	<b>\$137,649</b>	<b>5.00</b>	<b>4.00</b>	<b>\$669,635</b>	<b>\$137,656</b>	<b>5.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>5.62%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.62%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Joint Legislative Audit &amp; Review Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$3,484,928</b>	<b>\$115,717</b>	<b>36.00</b>	<b>1.00</b>	<b>\$3,484,928</b>	<b>\$115,717</b>	<b>36.00</b>	<b>1.00</b>
<b>Increases</b>								
Remove Obsolete Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JLARC Unit for Economic Development Oversight		\$250,000	\$0	2.00	0.00	\$300,000	\$0	2.00
Establish Salary Range for Director of JLARC	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand JLARC Water Resource Planning Review	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JLARC Study of VEDP	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments		\$236,581	\$0	0.00	0.00	\$236,581	\$0	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$2,905	\$0	0.00	0.00	\$3,027	\$0	0.00
Adjust appropriation to support workers' compensation premiums		\$156	\$0	0.00	0.00	\$192	\$0	0.00
<b>Total Increases</b>		<b>\$489,642</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$539,800</b>	<b>\$0</b>	<b>2.00</b>
<b>Decreases</b>								
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$489,642</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$539,800</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$3,974,570</b>	<b>\$115,717</b>	<b>38.00</b>	<b>1.00</b>	<b>\$4,024,728</b>	<b>\$115,717</b>	<b>38.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>14.05%</b>	<b>0.00%</b>	<b>5.56%</b>	<b>0.00%</b>	<b>15.49%</b>	<b>0.00%</b>	<b>5.56%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$740,968</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$740,968</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system		\$56	\$0	0.00	0.00	\$60	\$0	0.00
<b>Total Increases</b>		<b>\$56</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$60</b>	<b>\$0</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$56</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$60</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$741,024</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$741,028</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Legislative Department Reversion Clearing Account</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Increases</b>								
Eliminate Unnecessary Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Legislative Department</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$74,537,052</b>	<b>\$3,007,990</b>	<b>581.50</b>	<b>29.50</b>	<b>\$74,537,052</b>	<b>\$3,007,990</b>	<b>581.50</b>	<b>29.50</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$5,716,555	\$181,361	7.00	0.00	\$5,743,037	\$181,542	7.00	0.00
<b>Total Decreases</b>	(\$530)	\$0	4.00	-3.00	(\$402)	\$0	4.00	-3.00
<b>Total: Total Adopted Amendments</b>	<b>\$5,716,025</b>	<b>\$181,361</b>	<b>11.00</b>	<b>-3.00</b>	<b>\$5,742,635</b>	<b>\$181,542</b>	<b>11.00</b>	<b>-3.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$80,253,077</b>	<b>\$3,189,351</b>	<b>592.50</b>	<b>26.50</b>	<b>\$80,279,687</b>	<b>\$3,189,532</b>	<b>592.50</b>	<b>26.50</b>
<b>Percentage Change</b>	<b>7.67%</b>	<b>6.03%</b>	<b>1.89%</b>	<b>-10.17%</b>	<b>7.70%</b>	<b>6.04%</b>	<b>1.89%</b>	<b>-10.17%</b>

**Judicial Department**

**Supreme Court**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$33,705,792</b>	<b>\$10,734,058</b>	<b>150.63</b>	<b>6.00</b>	<b>\$33,705,792</b>	<b>\$10,734,058</b>	<b>150.63</b>	<b>6.00</b>
<b>Increases</b>								
Fund Electronic Case File Submission System	\$175,950	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Drug Courts Funding	\$300,000	\$0	0.00	0.00	\$960,000	\$0	0.00	0.00
Norfolk & Henrico Drug Court Vivitrol Program	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Update Judicial Caseload and Staffing Study	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Court-Appointed Attorneys for Commitment Hearings	\$60,625	\$0	0.00	0.00	\$60,625	\$0	0.00	0.00
Fee for Court-Appointed Mediators	\$303,000	\$0	0.00	0.00	\$303,000	\$0	0.00	0.00
Waivers for court-appointed counsel	\$450,000	\$0	0.00	0.00	\$450,000	\$0	0.00	0.00
Base Budget Adjustments	\$1,543,387	\$63,147	0.00	0.00	\$1,542,987	\$63,147	0.00	0.00
Increase Criminal Fund for mediator payments	\$310,300	\$0	0.00	0.00	\$310,300	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$39,656	\$12,370	0.00	0.00	\$41,359	\$12,912	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$3,996	\$814	0.00	0.00	\$4,435	\$841	0.00	0.00
<b>Total Increases</b>	<b>\$3,536,914</b>	<b>\$76,331</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,772,706</b>	<b>\$76,900</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Planning for Space Needs at Capitol Square	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Drug Court Pilot Sites - Vivitrol	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce NGF Revenue for Court Technology Fund		\$0	(\$1,500,000)	0.00	0.00	\$0	(\$1,500,000)	0.00
<b>Total Decreases</b>		\$0	(\$1,500,000)	0.00	0.00	\$0	(\$1,500,000)	0.00
<b>Total: Adopted Amendments</b>		<b>\$3,536,914</b>	<b>(\$1,423,669)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,772,706</b>	<b>(\$1,423,100)</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$37,242,706</b>	<b>\$9,310,389</b>	<b>150.63</b>	<b>6.00</b>	<b>\$37,478,498</b>	<b>\$9,310,958</b>	<b>150.63</b>
<b>Percentage Change</b>		<b>10.49%</b>	<b>-13.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>11.19%</b>	<b>-13.26%</b>	<b>0.00%</b>
<b>Court of Appeals of Virginia</b>								
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$8,978,522</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$8,978,522</b>	<b>\$0</b>	<b>69.13</b>
<b>Increases</b>								
Base Budget Adjustments		\$586,569	\$0	0.00	0.00	\$586,569	\$0	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$2,664	\$0	0.00	0.00	\$2,779	\$0	0.00
Adjust appropriation to support workers' compensation premiums		\$1,681	\$0	0.00	0.00	\$1,787	\$0	0.00
<b>Total Increases</b>		<b>\$590,914</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$591,135</b>	<b>\$0</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>		<b>\$590,914</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$591,135</b>	<b>\$0</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$9,569,436</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$9,569,657</b>	<b>\$0</b>	<b>69.13</b>
<b>Percentage Change</b>		<b>6.58%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.58%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Circuit Courts</b>								
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$109,561,242</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>	<b>\$109,561,242</b>	<b>\$5,000</b>	<b>165.00</b>
<b>Increases</b>								
Transfer from Judicial Reversion Clearing Account		\$855,795	\$0	0.00	0.00	\$855,795	\$0	0.00
Base Budget Adjustments		\$2,035,240	\$0	0.00	0.00	\$2,035,240	\$0	0.00
Increase appropriation for Criminal Fund		\$837,873	\$0	0.00	0.00	\$837,873	\$0	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$352,021	\$0	0.00	0.00	\$366,859	\$0	0.00
Adjust appropriation to support workers' compensation premiums		\$8,305	\$0	0.00	0.00	\$8,653	\$0	0.00
<b>Total Increases</b>		<b>\$4,089,234</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,104,420</b>	<b>\$0</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>		<b>\$4,089,234</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,104,420</b>	<b>\$0</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$113,650,476</b>	<b>\$5,000</b>	<b>165.00</b>	<b>0.00</b>	<b>\$113,665,662</b>	<b>\$5,000</b>	<b>165.00</b>
<b>Percentage Change</b>		<b>3.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.75%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>General District Courts</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$104,197,501</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>	<b>\$104,197,501</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$5,662,055	\$0	0.00	0.00	\$5,662,055	\$0	0.00	0.00
Increase appropriation for Involuntary Mental Commitment	\$874,966	\$0	0.00	0.00	\$874,966	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$293,632	\$0	0.00	0.00	\$305,983	\$0	0.00	0.00
Increase appropriation for Criminal Fund	\$281,346	\$0	0.00	0.00	\$281,346	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$7,111,999</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,124,350</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$16,756)	\$0	0.00	0.00	(\$16,079)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$16,756)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$16,079)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$7,095,243</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,108,271</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$111,292,744</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>	<b>\$111,305,772</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.82%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$91,092,639</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>	<b>\$91,092,639</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$3,432,612	\$0	0.00	0.00	\$3,432,612	\$0	0.00	0.00
Increase appropriation for Criminal Fund	\$548,956	\$0	0.00	0.00	\$548,956	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$250,125	\$0	0.00	0.00	\$260,588	\$0	0.00	0.00
Increase appropriation for Involuntary Mental Commitment	\$54,768	\$0	0.00	0.00	\$54,768	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$18,013	\$0	0.00	0.00	\$19,025	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$4,304,474</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,315,949</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$4,304,474</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,315,949</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$95,397,113</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>	<b>\$95,408,588</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.74%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Combined District Courts</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$24,702,502</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$24,702,502</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base Budget Adjustments	\$1,196,670	\$0	0.00	0.00	\$1,196,670	\$0	0.00	0.00
Increase appropriation for Involuntary Mental Commitment	\$133,383	\$0	0.00	0.00	\$133,383	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$131,871	\$0	0.00	0.00	\$137,459	\$0	0.00	0.00
Increase appropriation for Criminal Fund	\$131,825	\$0	0.00	0.00	\$131,825	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,593,749</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,599,337</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$1,875)	\$0	0.00	0.00	(\$1,713)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,875)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,713)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,591,874</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,597,624</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$26,294,376</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$26,300,126</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.47%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Magistrate System</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$30,337,943</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$30,337,943</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$2,169,430	\$0	0.00	0.00	\$2,169,430	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$32,133	\$0	0.00	0.00	\$33,504	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,201,563</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,202,934</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$1,439)	\$0	0.00	0.00	(\$1,061)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,439)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,061)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$2,200,124</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,201,873</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$32,538,067</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$32,539,816</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>7.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Bar Examiners</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$1,500,328</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$1,500,328</b>	<b>0.00</b>	<b>8.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$0	\$68,728	0.00	0.00	\$0	\$68,728	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$2,511	0.00	0.00	\$0	\$2,620	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$71,239</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$71,348</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	\$0	(\$87)	0.00	0.00	\$0	(\$63)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$87)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$63)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$71,152</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$71,285</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$1,571,480</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$1,571,613</b>	<b>0.00</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.74%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.75%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Judicial Inquiry and Review Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$602,329</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$602,329</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$36,773	\$0	0.00	0.00	\$36,773	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$465	\$0	0.00	0.00	\$486	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$35	\$0	0.00	0.00	\$41	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$37,273</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$37,300</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$37,273</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$37,300</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$639,602</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$639,629</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$45,605,264</b>	<b>\$12,005</b>	<b>540.00</b>	<b>0.00</b>	<b>\$45,605,264</b>	<b>\$12,005</b>	<b>540.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$3,051,517	\$0	0.00	0.00	\$3,051,517	\$0	0.00	0.00
Acquire new telephone system	\$565,983	\$0	1.00	0.00	\$87,621	\$0	1.00	0.00
Fund sentencing advocate positions	\$267,059	\$0	5.00	0.00	\$337,337	\$0	5.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$39,591	\$0	0.00	0.00	\$41,332	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$4,333	(\$17)	0.00	0.00	\$4,817	(\$16)	0.00	0.00
<b>Total Increases</b>	<b>\$3,928,483</b>	<b>(\$17)</b>	<b>6.00</b>	<b>0.00</b>	<b>\$3,522,624</b>	<b>(\$16)</b>	<b>6.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$3,928,483</b>	<b>(\$17)</b>	<b>6.00</b>	<b>0.00</b>	<b>\$3,522,624</b>	<b>(\$16)</b>	<b>6.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$49,533,747</b>	<b>\$11,988</b>	<b>546.00</b>	<b>0.00</b>	<b>\$49,127,888</b>	<b>\$11,989</b>	<b>546.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>8.61%</b>	<b>-0.14%</b>	<b>1.11%</b>	<b>0.00%</b>	<b>7.72%</b>	<b>-0.13%</b>	<b>1.11%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,030,242</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>	<b>\$1,030,242</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$59,897	\$0	0.00	0.00	\$59,897	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$879	\$0	0.00	0.00	\$917	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$76	\$0	0.00	0.00	\$86	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$60,852</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$60,900</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Sentencing Commission Data from Circuit Courts	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Immediate Sanctions Probation Pilot Project	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$60,852</b>	<b>\$0</b>	<b>0.00</b>	<b>\$60,900</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$1,091,094</b>	<b>\$70,031</b>	<b>10.00</b>	<b>\$1,091,142</b>	<b>\$70,031</b>	<b>10.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>5.91%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.91%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>								
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$4,755,863</b>	<b>\$21,936,677</b>	<b>0.00</b>	<b>\$4,755,863</b>	<b>\$21,936,677</b>	<b>0.00</b>	<b>89.00</b>
<b>Increases</b>								
Increase funding for legal tax services to low-income Virginians		\$25,000	\$0	0.00	\$25,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$10,353	\$46,158	0.00	\$10,781	\$48,136	0.00	0.00
Base Budget Adjustments		\$0	\$202,119	0.00	\$0	\$202,119	0.00	0.00
<b>Total Increases</b>		<b>\$35,353</b>	<b>\$248,277</b>	<b>0.00</b>	<b>\$35,781</b>	<b>\$250,255</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums		\$0	(\$1,346)	0.00	\$0	(\$1,119)	0.00	0.00
<b>Total Decreases</b>		<b>\$0</b>	<b>(\$1,346)</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$1,119)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>		<b>\$35,353</b>	<b>\$246,931</b>	<b>0.00</b>	<b>\$35,781</b>	<b>\$249,136</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$4,791,216</b>	<b>\$22,183,608</b>	<b>0.00</b>	<b>\$4,791,644</b>	<b>\$22,185,813</b>	<b>0.00</b>	<b>89.00</b>
<b>Percentage Change</b>		<b>0.74%</b>	<b>1.13%</b>	<b>0.00%</b>	<b>0.75%</b>	<b>1.14%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department Reversion Clearing Account</b>								
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$855,795</b>	<b>\$0</b>	<b>0.00</b>	<b>\$855,795</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
District Court Clerks Compensation Initiative		\$1,593,348	\$0	0.00	\$2,500,000	\$0	0.00	0.00
Judicial Vacancies		\$877,395	\$0	0.00	\$877,395	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$2,470,743</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,377,395</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Remove Funds From Reversion Clearing Account		(\$855,795)	\$0	0.00	(\$855,795)	\$0	0.00	0.00
<b>Total Decreases</b>		<b>(\$855,795)</b>	<b>\$0</b>	<b>0.00</b>	<b>(\$855,795)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>		<b>\$1,614,948</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,521,600</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$2,470,743</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,377,395</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>188.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>294.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Judicial Department</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$455,425,634</b>	<b>\$34,258,099</b>	<b>3,261.71</b>	<b>103.00</b>	<b>\$455,425,634</b>	<b>\$34,258,099</b>	<b>3,261.71</b>	<b>103.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$29,961,551	\$395,830	6.00	0.00	\$30,744,831	\$398,487	6.00	0.00
<b>Total Decreases</b>	(\$875,865)	(\$1,501,433)	0.00	0.00	(\$874,648)	(\$1,501,182)	0.00	0.00
<b>Total: Total Adopted Amendments</b>	<b>\$29,085,686</b>	<b>(\$1,105,603)</b>	<b>6.00</b>	<b>0.00</b>	<b>\$29,870,183</b>	<b>(\$1,102,695)</b>	<b>6.00</b>	<b>0.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$484,511,320</b>	<b>\$33,152,496</b>	<b>3,267.71</b>	<b>103.00</b>	<b>\$485,295,817</b>	<b>\$33,155,404</b>	<b>3,267.71</b>	<b>103.00</b>
<b>Percentage Change</b>	<b>6.39%</b>	<b>-3.23%</b>	<b>0.18%</b>	<b>0.00%</b>	<b>6.56%</b>	<b>-3.22%</b>	<b>0.18%</b>	<b>0.00%</b>

**Executive Offices**

**Office of the Governor**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$4,564,957</b>	<b>\$143,375</b>	<b>37.67</b>	<b>1.33</b>	<b>\$4,564,957</b>	<b>\$143,375</b>	<b>37.67</b>	<b>1.33</b>
<b>Increases</b>								
Transfer Executive Mansion Operations	\$284,059	\$0	4.00	0.00	\$289,651	\$0	4.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$4,274	\$0	0.00	0.00	\$4,485	\$0	0.00	0.00
Base Budget Adjustments	\$294,062	\$8,509	0.00	0.00	\$294,062	\$8,509	0.00	0.00
<b>Total Increases</b>	<b>\$582,395</b>	<b>\$8,509</b>	<b>4.00</b>	<b>0.00</b>	<b>\$588,198</b>	<b>\$8,509</b>	<b>4.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$1,390)	\$0	0.00	0.00	(\$1,349)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,390)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,349)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$581,005</b>	<b>\$8,509</b>	<b>4.00</b>	<b>0.00</b>	<b>\$586,849</b>	<b>\$8,509</b>	<b>4.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$5,145,962</b>	<b>\$151,884</b>	<b>41.67</b>	<b>1.33</b>	<b>\$5,151,806</b>	<b>\$151,884</b>	<b>41.67</b>	<b>1.33</b>
<b>Percentage Change</b>	<b>12.73%</b>	<b>5.93%</b>	<b>10.62%</b>	<b>0.00%</b>	<b>12.86%</b>	<b>5.93%</b>	<b>10.62%</b>	<b>0.00%</b>

**Lieutenant Governor**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$352,349</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$352,349</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation to support workers' compensation premiums	\$3	\$0	0.00	0.00	\$5	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$771	\$0	0.00	0.00	\$809	\$0	0.00	0.00
Base Budget Adjustments	\$15,804	\$0	0.00	0.00	\$15,804	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$16,578</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$16,618</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$16,578</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$16,618</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$368,927</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$368,967</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.70%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Attorney General and Department of Law</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$21,394,772</b>	<b>\$26,410,778</b>	<b>205.00</b>	<b>178.00</b>	<b>\$21,394,772</b>	<b>\$26,410,778</b>	<b>205.00</b>	<b>178.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$13,558	\$18,623	0.00	0.00	\$14,124	\$19,385	0.00	0.00
Position level adjustments	\$0	\$0	13.00	16.00	\$0	\$0	13.00	16.00
Increase to support Medicaid Program services	\$0	\$75,000	0.00	0.00	\$0	\$75,000	0.00	0.00
Base Budget Adjustments	\$1,421,122	\$1,245,874	0.00	0.00	\$1,421,122	\$1,245,874	0.00	0.00
<b>Total Increases</b>	<b>\$1,434,680</b>	<b>\$1,339,497</b>	<b>13.00</b>	<b>16.00</b>	<b>\$1,435,246</b>	<b>\$1,340,259</b>	<b>13.00</b>	<b>16.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$1,703)	\$379	0.00	0.00	(\$1,509)	\$730	0.00	0.00
Reduction to asset forfeiture appropriation	\$0	(\$2,250,000)	0.00	0.00	\$0	(\$2,250,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,703)</b>	<b>(\$2,249,621)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,509)</b>	<b>(\$2,249,270)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,432,977</b>	<b>(\$910,124)</b>	<b>13.00</b>	<b>16.00</b>	<b>\$1,433,737</b>	<b>(\$909,011)</b>	<b>13.00</b>	<b>16.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$22,827,749</b>	<b>\$25,500,654</b>	<b>218.00</b>	<b>194.00</b>	<b>\$22,828,509</b>	<b>\$25,501,767</b>	<b>218.00</b>	<b>194.00</b>
<b>Percentage Change</b>	<b>6.70%</b>	<b>-3.45%</b>	<b>6.34%</b>	<b>8.99%</b>	<b>6.70%</b>	<b>-3.44%</b>	<b>6.34%</b>	<b>8.99%</b>
<b>Attorney General - Division of Debt Collection</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$2,380,898</b>	<b>0.00</b>	<b>26.00</b>	<b>\$0</b>	<b>\$2,380,898</b>	<b>0.00</b>	<b>26.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$0	\$131,664	0.00	0.00	\$0	\$131,664	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$131,664</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$131,664</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$131,664</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$131,664</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$2,512,562</b>	<b>0.00</b>	<b>26.00</b>	<b>\$0</b>	<b>\$2,512,562</b>	<b>0.00</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.53%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Secretary of the Commonwealth</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,952,085</b>	<b>\$0</b>	<b>17.00</b>	<b>0.00</b>	<b>\$1,952,085</b>	<b>\$0</b>	<b>17.00</b>	<b>0.00</b>
<b>Increases</b>								
Fund Creation of Virginia Indian Advisory Board	\$18,470	\$0	0.00	0.00	\$18,470	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$78	\$0	0.00	0.00	\$94	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$8,445	\$0	0.00	0.00	\$8,830	\$0	0.00	0.00
Move restoration of rights funding to the appropriate service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$92,742	\$88,883	0.00	0.00	\$92,742	\$88,883	0.00	0.00
<b>Total Increases</b>	<b>\$119,735</b>	<b>\$88,883</b>	<b>0.00</b>	<b>0.00</b>	<b>\$120,136</b>	<b>\$88,883</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$119,735</b>	<b>\$88,883</b>	<b>0.00</b>	<b>0.00</b>	<b>\$120,136</b>	<b>\$88,883</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$2,071,820</b>	<b>\$88,883</b>	<b>17.00</b>	<b>0.00</b>	<b>\$2,072,221</b>	<b>\$88,883</b>	<b>17.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.13%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.15%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of the State Inspector General</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$4,447,710</b>	<b>\$2,060,723</b>	<b>24.00</b>	<b>16.00</b>	<b>\$4,447,710</b>	<b>\$2,060,723</b>	<b>24.00</b>	<b>16.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$4,179	\$0	0.00	0.00	\$4,338	\$0	0.00	0.00
Adjust budget plan to reflect agency expenditure plan	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$149,543	\$73,294	0.00	0.00	\$149,543	\$73,294	0.00	0.00
<b>Total Increases</b>	<b>\$153,722</b>	<b>\$73,294</b>	<b>0.00</b>	<b>0.00</b>	<b>\$153,881</b>	<b>\$73,294</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$626)	\$0	0.00	0.00	(\$491)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$626)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$491)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$153,096</b>	<b>\$73,294</b>	<b>0.00</b>	<b>0.00</b>	<b>\$153,390</b>	<b>\$73,294</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$4,600,806</b>	<b>\$2,134,017</b>	<b>24.00</b>	<b>16.00</b>	<b>\$4,601,100</b>	<b>\$2,134,017</b>	<b>24.00</b>	<b>16.00</b>
<b>Percentage Change</b>	<b>3.44%</b>	<b>3.56%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.45%</b>	<b>3.56%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$190,940</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,940</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	(\$2)	\$0	0.00	0.00	(\$2)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$2)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$2)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$190,938</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,938</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Executive Offices</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$32,902,813</b>	<b>\$30,995,774</b>	<b>287.67</b>	<b>221.33</b>	<b>\$32,902,813</b>	<b>\$30,995,774</b>	<b>287.67</b>	<b>221.33</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$2,307,110	\$1,641,847	17.00	16.00	\$2,314,079	\$1,642,609	17.00	16.00
<b>Total Decreases</b>	(\$3,721)	(\$2,249,621)	0.00	0.00	(\$3,351)	(\$2,249,270)	0.00	0.00
<b>Total: Total Adopted Amendments</b>	<b>\$2,303,389</b>	<b>(\$607,774)</b>	<b>17.00</b>	<b>16.00</b>	<b>\$2,310,728</b>	<b>(\$606,661)</b>	<b>17.00</b>	<b>16.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$35,206,202</b>	<b>\$30,388,000</b>	<b>304.67</b>	<b>237.33</b>	<b>\$35,213,541</b>	<b>\$30,389,113</b>	<b>304.67</b>	<b>237.33</b>
<b>Percentage Change</b>	<b>7.00%</b>	<b>-1.96%</b>	<b>5.91%</b>	<b>7.23%</b>	<b>7.02%</b>	<b>-1.96%</b>	<b>5.91%</b>	<b>7.23%</b>

**Administration**

**Secretary of Administration**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,193,718</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>	<b>\$1,193,718</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$86,194	\$0	0.00	0.00	\$86,194	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$1,652	\$0	0.00	0.00	\$1,732	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$49	\$0	0.00	0.00	\$62	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$87,895</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,988</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$87,895</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,988</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$1,281,613</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>	<b>\$1,281,706</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>7.36%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.37%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Compensation Board**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$640,977,508</b>	<b>\$16,000,712</b>	<b>20.00</b>	<b>1.00</b>	<b>\$640,977,508</b>	<b>\$16,000,712</b>	<b>20.00</b>	<b>1.00</b>
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**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Correct Technology Payment Rate Error	\$131,505	\$0	0.00	0.00	\$131,505	\$0	0.00	0.00
Surry County Commonwealth's Attorney's Office (Conversion to Full-Time)	\$95,332	\$0	0.00	0.00	\$92,169	\$0	0.00	0.00
Increased funding for offices of Commissioners of Revenue	\$57,400	\$0	0.00	0.00	\$57,400	\$0	0.00	0.00
Jail Per Diems	\$10,394,662	\$0	0.00	0.00	\$11,132,914	\$0	0.00	0.00
Defray Costs to Nottoway of VCBR Referrals	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Adjust Appropriation for Statewide Automated Victim Notification System	\$60,270	\$0	0.00	0.00	\$60,270	\$0	0.00	0.00
Base Budget Adjustments	\$13,051,461	\$0	0.00	0.00	\$13,058,593	\$0	0.00	0.00
Provide funding for salary compression	\$3,633,037	\$0	0.00	0.00	\$8,719,289	\$0	0.00	0.00
Fund participation in career development programs	\$3,461,840	\$0	0.00	0.00	\$3,461,840	\$0	0.00	0.00
Provide funding and positions for expanded jail capacity	\$1,996,424	\$0	0.00	0.00	\$2,171,516	\$0	0.00	0.00
Provide technology funding support to Circuit Court Clerks' offices	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$141,345	\$0	0.00	0.00	\$147,328	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$18	\$0	0.00	0.00	\$33	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$34,123,294</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,132,857</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Increased positions for offices of Commissioners of Revenue	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of VARisk	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Funding for Treasurers' Career Development Programs	(\$66,156)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Funding for Circuit Court Clerks' Career Development Programs	(\$309,408)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Funding for Assistant Commonwealth Attorney's CDP	(\$283,251)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Collections by Local Treasurers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Funding for Commissioners of Revenue Career Development Programs	(\$118,808)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Funding for Sheriffs' Career Development Programs	(\$953,297)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,730,920)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$32,392,374</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,132,857</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$673,369,882</b>	<b>\$16,000,712</b>	<b>20.00</b>	<b>1.00</b>	<b>\$681,110,365</b>	<b>\$16,000,712</b>	<b>20.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>5.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of General Services</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$21,199,643</b>	<b>\$212,049,782</b>	<b>253.00</b>	<b>408.50</b>	<b>\$21,199,643</b>	<b>\$212,049,782</b>	<b>253.00</b>	<b>408.50</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Increases</b>									
eVA Maintenance Enhancements	\$0	\$409,500	0.00	0.00	\$0	\$562,500	0.00	0.00	
Address O&M Shortfall	\$284,059	\$0	0.00	0.00	\$289,651	\$0	0.00	0.00	
Provide funding for Bureau of Capital Outlay Management cost estimator support	\$0	\$0	0.00	0.00	\$152,509	\$0	0.00	0.00	
Adjust appropriation for the costs of the new Cardinal financial system	\$10,468	\$248,332	0.00	0.00	\$11,387	\$257,514	0.00	0.00	
Transfer appropriation from eVA to Virginia Strategic Sourcing Initiative	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Adjust labor rates for the Bureau of Facilities Management internal service fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Adjust internal service fund rate for the Office of Graphic Communications	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Adjust internal service fund laboratory testing rates for the Department of Environmental Quality	\$0	\$442,000	0.00	0.00	\$0	\$442,000	0.00	0.00	
Adjust internal service fund laboratory testing rates for the Department of Agriculture and Consumer Services	\$0	\$345,697	0.00	0.00	\$0	\$345,697	0.00	0.00	
Adjust eVA appropriation to reflect fringe benefit changes	\$0	\$70,675	0.00	0.00	\$0	\$123,175	0.00	0.00	
<b>Total Increases</b>	<b>\$294,527</b>	<b>\$1,516,204</b>	<b>0.00</b>	<b>0.00</b>	<b>\$453,547</b>	<b>\$1,730,886</b>	<b>0.00</b>	<b>0.00</b>	
<b>Decreases</b>									
Review Potential Use of Inmates for Demolition of Vacant Buildings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Modify language for integration of eVA and Cardinal	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Change rate setting process for laboratory certification	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Adjust appropriation to support workers' compensation premiums		(\$12,439)	0.00	0.00	(\$11,414)	(\$62,476)	0.00	0.00	
Transfer Executive Mansion operations		(\$284,059)	0.00	-4.00	(\$289,651)	\$0	0.00	-4.00	
Base Budget Adjustments		(\$409,762)	(\$767)	-1.00	1.00	(\$409,762)	(\$767)	-1.00	1.00
Adjust appropriation for the eVA procurement system		\$0	(\$435,168)	0.00	0.00	\$0	(\$546,558)	0.00	0.00
Remove appropriation for one-time eVA enhancements		\$0	(\$1,875,050)	0.00	0.00	\$0	(\$1,875,050)	0.00	0.00
<b>Total Decreases</b>		<b>(\$706,260)</b>	<b>(\$2,377,274)</b>	<b>-1.00</b>	<b>-3.00</b>	<b>(\$710,827)</b>	<b>(\$2,484,851)</b>	<b>-1.00</b>	<b>-3.00</b>
<b>Total: Adopted Amendments</b>		<b>(\$411,733)</b>	<b>(\$861,070)</b>	<b>-1.00</b>	<b>-3.00</b>	<b>(\$257,280)</b>	<b>(\$753,965)</b>	<b>-1.00</b>	<b>-3.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$20,787,910</b>	<b>\$211,188,712</b>	<b>252.00</b>	<b>405.50</b>	<b>\$20,942,363</b>	<b>\$211,295,817</b>	<b>252.00</b>	<b>405.50</b>
<b>Percentage Change</b>		<b>-1.94%</b>	<b>-0.41%</b>	<b>-0.40%</b>	<b>-0.73%</b>	<b>-1.21%</b>	<b>-0.36%</b>	<b>-0.40%</b>	<b>-0.73%</b>
<b>Department of Human Resource Management</b>									
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$8,320,849</b>	<b>\$8,100,548</b>	<b>58.40</b>	<b>48.60</b>	<b>\$8,320,849</b>	<b>\$8,100,548</b>	<b>58.40</b>	<b>48.60</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
HB 665 - Administrative Support for Retirement Commission	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Enhance statewide management learning system	\$1,036,577	(\$371,367)	1.00	0.00	\$659,577	(\$371,367)	1.00	0.00
Support the new Personnel Management Information System (PMIS) environment	\$137,124	\$0	1.00	0.00	\$137,124	\$0	1.00	0.00
Provide additional staff in the Office of Equal Employment Services	\$124,343	\$0	1.00	0.00	\$124,343	\$0	1.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$5,378	\$2,738	0.00	0.00	\$5,669	\$3,023	0.00	0.00
Provide additional staff to support the state health benefits system	\$0	\$137,124	0.00	1.00	\$0	\$137,124	0.00	1.00
Fund business analyst position	\$0	\$136,820	0.00	1.00	\$0	\$136,820	0.00	1.00
Fund benefits specialist position	\$0	\$112,114	0.00	1.00	\$0	\$112,114	0.00	1.00
Restore statewide training office service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,453,422</b>	<b>\$17,429</b>	<b>3.00</b>	<b>3.00</b>	<b>\$1,076,713</b>	<b>\$17,714</b>	<b>3.00</b>	<b>3.00</b>
<b>Decreases</b>								
DHRM Remove New Funding and Position	(\$124,343)	\$0	-1.00	0.00	(\$124,343)	\$0	-1.00	0.00
Adjust appropriation to support workers' compensation premiums	\$20	(\$4,105)	0.00	0.00	\$67	(\$3,991)	0.00	0.00
Base Budget Adjustments	(\$2,733,971)	\$919,796	0.06	0.94	(\$2,733,971)	\$919,796	0.06	0.94
<b>Total Decreases</b>	<b>(\$2,858,294)</b>	<b>\$915,691</b>	<b>-0.94</b>	<b>0.94</b>	<b>(\$2,858,247)</b>	<b>\$915,805</b>	<b>-0.94</b>	<b>0.94</b>
<b>Total: Adopted Amendments</b>	<b>(\$1,404,872)</b>	<b>\$933,120</b>	<b>2.06</b>	<b>3.94</b>	<b>(\$1,781,534)</b>	<b>\$933,519</b>	<b>2.06</b>	<b>3.94</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$6,915,977</b>	<b>\$9,033,668</b>	<b>60.46</b>	<b>52.54</b>	<b>\$6,539,315</b>	<b>\$9,034,067</b>	<b>60.46</b>	<b>52.54</b>
<b>Percentage Change</b>	<b>-16.88%</b>	<b>11.52%</b>	<b>3.53%</b>	<b>8.11%</b>	<b>-21.41%</b>	<b>11.52%</b>	<b>3.53%</b>	<b>8.11%</b>
<b>Administration of Health Insurance</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$1,619,464,330</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,619,464,330</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Increase state health insurance appropriation	\$0	\$204,000,000	0.00	0.00	\$0	\$308,000,000	0.00	0.00
Adjust appropriation for local health benefit services	\$0	\$61,000,000	0.00	0.00	\$0	\$91,000,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$265,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$399,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Analysis of Pharmacy Claims Expenditures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$265,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$399,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$1,884,464,330</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,018,464,330</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>16.36%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>24.64%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Elections</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$8,767,003</b>	<b>\$7,316,560</b>	<b>30.00</b>	<b>7.00</b>	<b>\$8,767,003</b>	<b>\$7,316,560</b>	<b>30.00</b>	<b>7.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Financial Assistance for Electoral Services	\$45,636	\$0	0.00	0.00	\$45,636	\$0	0.00	0.00
Advertising for Ballot Measures	\$196,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund voter registration outreach program	\$196,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Enhance online campaign finance reporting system	\$150,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund costs to print voter registration and absentee ballot applications	\$43,687	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional support for State Mail Services	\$36,400	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$4,289	\$4,555	0.00	0.00	\$4,531	\$4,756	0.00	0.00
<b>Total Increases</b>	<b>\$672,012</b>	<b>\$4,555</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,167</b>	<b>\$4,756</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$61)	\$5	0.00	0.00	(\$48)	\$28	0.00	0.00
Eliminate Federal Trust appropriation	\$0	\$0	0.00	0.00	\$0	(\$88,580)	0.00	0.00
Base Budget Adjustments	(\$26,268)	\$127,860	0.00	0.00	(\$26,268)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$26,329)</b>	<b>\$127,865</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$26,316)</b>	<b>(\$88,552)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$645,683</b>	<b>\$132,420</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,851</b>	<b>(\$83,796)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$9,412,686</b>	<b>\$7,448,980</b>	<b>30.00</b>	<b>7.00</b>	<b>\$8,790,854</b>	<b>\$7,232,764</b>	<b>30.00</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>7.36%</b>	<b>1.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>-1.15%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Administration</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$680,458,721</b>	<b>\$1,862,931,932</b>	<b>372.40</b>	<b>465.10</b>	<b>\$680,458,721</b>	<b>\$1,862,931,932</b>	<b>372.40</b>	<b>465.10</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$36,631,150	\$266,538,188	3.00	3.00	\$41,801,272	\$400,753,356	3.00	3.00
<b>Total Decreases</b>	(\$5,321,803)	(\$1,333,718)	-1.94	-2.06	(\$3,595,390)	(\$1,657,598)	-1.94	-2.06
<b>Total: Total Adopted Amendments</b>	<b>\$31,309,347</b>	<b>\$265,204,470</b>	<b>1.06</b>	<b>0.94</b>	<b>\$38,205,882</b>	<b>\$399,095,758</b>	<b>1.06</b>	<b>0.94</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$711,768,068</b>	<b>\$2,128,136,402</b>	<b>373.46</b>	<b>466.04</b>	<b>\$718,664,603</b>	<b>\$2,262,027,690</b>	<b>373.46</b>	<b>466.04</b>
<b>Percentage Change</b>	<b>4.60%</b>	<b>14.24%</b>	<b>0.28%</b>	<b>0.20%</b>	<b>5.61%</b>	<b>21.42%</b>	<b>0.28%</b>	<b>0.20%</b>

**Agriculture and Forestry**

**Secretary of Agriculture and Forestry**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$360,009</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$360,009</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Increases</b>								
Technical Adjustments	\$2,512	\$0	0.00	0.00	\$2,611	\$0	0.00	0.00
Base Budget Adjustments	\$18,936	\$0	0.00	0.00	\$18,936	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$21,448</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,547</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$21,448</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,547</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$381,457</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$381,556</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.96%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Agriculture and Consumer Services</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$34,241,116</b>	<b>\$29,581,211</b>	<b>321.00</b>	<b>205.00</b>	<b>\$34,241,116</b>	<b>\$29,581,211</b>	<b>321.00</b>	<b>205.00</b>
<b>Increases</b>								
Increase support for the Agriculture and Forestry Industries Development Fund	\$1,210,944	\$0	2.00	0.00	\$1,210,944	\$0	2.00	0.00
Increase nongeneral fund appropriations to reflect administrative increases	\$0	\$2,625,000	0.00	0.00	\$0	\$2,625,000	0.00	0.00
Technical Adjustments	\$67,789	\$55,265	0.00	0.00	\$71,219	\$58,560	0.00	0.00
Develop a laboratory quality system to protect export markets	\$250,138	\$0	2.00	0.00	\$224,098	\$0	2.00	0.00
Enhance the meat and poultry inspection program	\$104,255	\$104,255	0.00	0.00	\$103,655	\$103,655	0.00	0.00
Expand international trade representation for agricultural products	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Fund a Virginia Grown Foods Ambassador	\$107,224	\$0	0.00	0.00	\$107,224	\$0	0.00	0.00
Fund cost increase related to the Division of Consolidated Laboratories' fees	\$213,065	\$0	0.00	0.00	\$213,065	\$0	0.00	0.00
Base Budget Adjustments	\$800,563	\$1,039,067	0.00	0.00	\$800,563	\$1,039,067	0.00	0.00
Increase deposit to the Wine Promotion Fund based on wine liter tax collections	\$77,729	\$0	0.00	0.00	\$77,729	\$0	0.00	0.00
Regulation of Fantasy Contests	\$0	\$100,000	0.00	1.00	\$0	\$100,000	0.00	1.00
Provide additional general fund appropriation for the Virginia Farmland Preservation Fund	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Provide funds for a strategic marketing campaign	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Internal information technology applications	\$907,788	\$0	6.00	0.00	\$907,788	\$0	6.00	0.00
Agricultural Marketing/Business Expansion Program	\$373,944	\$0	2.00	0.00	\$373,944	\$0	2.00	0.00
VDACS - Appomattox 4-H Center Renovation Matching Funds	\$50,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
International Marketing	\$125,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Cider Revenues to Wine Promotion Fund	\$21,983	\$0	0.00	0.00	\$21,983	\$0	0.00	0.00
Weights & Measures Program Support	\$345,701	\$0	0.00	0.00	\$197,101	\$0	0.00	0.00
Grow Virginia's organic food production	\$136,472	\$0	1.00	0.00	\$123,472	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$5,342,595</b>	<b>\$3,923,587</b>	<b>13.00</b>	<b>1.00</b>	<b>\$5,107,785</b>	<b>\$3,926,282</b>	<b>13.00</b>	<b>1.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Information Technology Upgrade Funding	(\$200,000)	\$0	-1.00	0.00	(\$200,000)	\$0	-1.00	0.00
Wildlife Damage Management Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Land Acquisition Programs	(\$1,000,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
VA Grown Food Ambassador	(\$107,224)	\$0	0.00	0.00	(\$107,224)	\$0	0.00	0.00
Report on Proposed Food Program Change	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove obsolete language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop a plan to transfer responsibility of Virginia's federal food programs to Agriculture and Consumer Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allow use of special fund for administrative costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove appropriation for administration of the reduced cigarette ignition propensity program	\$0	(\$210,243)	0.00	0.00	\$0	(\$210,243)	0.00	0.00
<b>Total Decreases</b>	(\$1,307,224)	(\$210,243)	-1.00	0.00	(\$1,307,224)	(\$210,243)	-1.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$4,035,371</b>	<b>\$3,713,344</b>	<b>12.00</b>	<b>1.00</b>	<b>\$3,800,561</b>	<b>\$3,716,039</b>	<b>12.00</b>	<b>1.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$38,276,487</b>	<b>\$33,294,555</b>	<b>333.00</b>	<b>206.00</b>	<b>\$38,041,677</b>	<b>\$33,297,250</b>	<b>333.00</b>	<b>206.00</b>
<b>Percentage Change</b>	<b>11.79%</b>	<b>12.55%</b>	<b>3.74%</b>	<b>0.49%</b>	<b>11.10%</b>	<b>12.56%</b>	<b>3.74%</b>	<b>0.49%</b>
<b>Department of Forestry</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$16,426,507</b>	<b>\$12,848,747</b>	<b>174.59</b>	<b>113.41</b>	<b>\$16,426,507</b>	<b>\$12,848,747</b>	<b>174.59</b>	<b>113.41</b>
<b>Increases</b>								
Replace wildfire emergency equipment and vehicles	\$1,076,080	\$0	0.00	0.00	\$1,909,250	\$0	0.00	0.00
Provide funding to support forest sustainability	\$854,019	\$180,540	0.00	0.00	\$773,116	\$180,540	0.00	0.00
Provide funding to fill vacant telecommunications specialist position	\$109,505	\$0	0.00	0.00	\$84,551	\$0	0.00	0.00
Technical Adjustments	\$37,783	\$22,045	0.00	0.00	\$38,949	\$22,957	0.00	0.00
Realign nongeneral fund appropriation	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
<b>Total Increases</b>	<b>\$2,077,387</b>	<b>\$502,585</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,805,866</b>	<b>\$503,497</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Technical Correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Phase-In Funding of Forestry MELP	(\$177,729)	\$0	0.00	0.00	(\$177,729)	\$0	0.00	0.00
Update communication tower language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$9,206)	\$0	0.00	0.00	(\$6,898)	\$0	0.00	0.00
Transfer nongeneral fund and part of a position to the Long-Term Mitigation Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time funding for technology upgrade	(\$175,000)	\$0	0.00	0.00	(\$175,000)	\$0	0.00	0.00
Base Budget Adjustments	(\$172,423)	\$413,665	-4.00	0.00	(\$172,423)	\$413,665	-4.00	0.00
<b>Total Decreases</b>	<b>(\$534,358)</b>	<b>\$413,665</b>	<b>-4.00</b>	<b>0.00</b>	<b>(\$532,050)</b>	<b>\$413,665</b>	<b>-4.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,543,029</b>	<b>\$916,250</b>	<b>-4.00</b>	<b>0.00</b>	<b>\$2,273,816</b>	<b>\$917,162</b>	<b>-4.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$17,969,536</b>	<b>\$13,764,997</b>	<b>170.59</b>	<b>113.41</b>	<b>\$18,700,323</b>	<b>\$13,765,909</b>	<b>170.59</b>	<b>113.41</b>
<b>Percentage Change</b>	<b>9.39%</b>	<b>7.13%</b>	<b>-2.29%</b>	<b>0.00%</b>	<b>13.84%</b>	<b>7.14%</b>	<b>-2.29%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Agricultural Council</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Racing Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$3,116,161</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,116,161</b>	<b>0.00</b>	<b>10.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$0	\$35,630	0.00	0.00	\$0	\$35,630	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$35,630</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$35,630</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$35,630</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$35,630</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$3,151,791</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,151,791</b>	<b>0.00</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.14%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Agriculture and Forestry</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$51,027,632</b>	<b>\$46,036,453</b>	<b>498.59</b>	<b>328.41</b>	<b>\$51,027,632</b>	<b>\$46,036,453</b>	<b>498.59</b>	<b>328.41</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	<b>\$7,441,430</b>	<b>\$4,461,802</b>	<b>13.00</b>	<b>1.00</b>	<b>\$7,935,198</b>	<b>\$4,465,409</b>	<b>13.00</b>	<b>1.00</b>
<b>Total Decreases</b>	<b>(\$1,841,582)</b>	<b>\$203,422</b>	<b>-5.00</b>	<b>0.00</b>	<b>(\$1,839,274)</b>	<b>\$203,422</b>	<b>-5.00</b>	<b>0.00</b>
<b>Total: Total Adopted Amendments</b>	<b>\$5,599,848</b>	<b>\$4,665,224</b>	<b>8.00</b>	<b>1.00</b>	<b>\$6,095,924</b>	<b>\$4,668,831</b>	<b>8.00</b>	<b>1.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$56,627,480</b>	<b>\$50,701,677</b>	<b>506.59</b>	<b>329.41</b>	<b>\$57,123,556</b>	<b>\$50,705,284</b>	<b>506.59</b>	<b>329.41</b>
<b>Percentage Change</b>	<b>10.97%</b>	<b>10.13%</b>	<b>1.60%</b>	<b>0.30%</b>	<b>11.95%</b>	<b>10.14%</b>	<b>1.60%</b>	<b>0.30%</b>
<b>Commerce and Trade</b>								
<b>Secretary of Commerce and Trade</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$659,948</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$659,948</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>Increases</b>								
HB 858 - Create Virginia International Trade Corporation	\$100,000	\$0	1.00	0.00	\$150,000	\$0	1.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$3,678	\$0	0.00	0.00	\$3,819	\$0	0.00	0.00
Base Budget Adjustments	\$40,019	\$0	0.00	0.00	\$40,019	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$143,697</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$193,838</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Review of Department of Small Business and Supplier Diversity	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$13)	\$0	0.00	0.00	(\$7)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$13)	\$0	0.00	0.00	(\$7)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$143,684</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$193,831</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$803,632</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>	<b>\$853,779</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>21.77%</b>	<b>0.00%</b>	<b>14.29%</b>	<b>0.00%</b>	<b>29.37%</b>	<b>0.00%</b>	<b>14.29%</b>	<b>0.00%</b>
<b>Economic Development Incentive Payments</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$79,113,444</b>	<b>\$250,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$79,113,444</b>	<b>\$250,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Provide funding to be used for trade missions	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide funding for the Pulp, Paper, and Fertilizer Advanced Manufacturing Performance Grant Program Fund	\$2,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Provide additional funding for the Governor's Motion Picture Opportunity Fund	\$600,000	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Provide additional funding for a bioscience initiative	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$43	\$0	0.00	0.00	\$45	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$22	\$0	0.00	0.00	\$29	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$3,600,065</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,100,074</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Authorize the Use of CHRB Funding for Joint Projects with VBHRC	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Additional Funding for VEDP Trade Missions	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Transfer CRCF to CIT	(\$2,800,000)	\$0	0.00	0.00	(\$2,800,000)	\$0	0.00	0.00
Additional Funding for the Motion Picture Opportunity Fund	\$3,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding for Pre-Hire Immersion Training Program	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Remove earmarks from the Commonwealth's Development Opportunity Fund appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove one-time funding for an international athletic competition	(\$1,000,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Reduce nongeneral fund appropriation for the Motion Picture Opportunity Fund	\$0	(\$100,000)	0.00	0.00	\$0	(\$100,000)	0.00	0.00
Adjust funding for various economic development grants and incentives	(\$15,838,596)	\$0	0.00	0.00	(\$26,313,436)	\$800,000	0.00	0.00
Base Budget Adjustments	(\$1,490,553)	\$0	0.00	0.00	(\$1,490,553)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$18,879,149)</b>	<b>(\$100,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$32,353,989)</b>	<b>\$700,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$15,279,084)</b>	<b>(\$100,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$25,253,915)</b>	<b>\$700,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$63,834,360</b>	<b>\$150,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$53,859,529</b>	<b>\$950,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-19.31%</b>	<b>-40.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-31.92%</b>	<b>280.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Board of Accountancy</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$1,648,465</b>	<b>0.00</b>	<b>12.00</b>	<b>\$0</b>	<b>\$1,648,465</b>	<b>0.00</b>	<b>12.00</b>
<b>Increases</b>								
Modify salary range of the Executive Director	Language \$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation to support information technology disaster recovery services	\$0	\$12,364	0.00	0.00	\$0	\$12,364	0.00	0.00
Increase nongeneral fund appropriation for the replacement of mission critical licensing software system	\$0	\$500,000	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation for new system analyst position and support	\$0	\$146,282	0.00	1.00	\$0	\$146,282	0.00	1.00
Adjust appropriation to support workers' compensation premiums	\$0	\$305	0.00	0.00	\$0	\$327	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$3,947	0.00	0.00	\$0	\$4,127	0.00	0.00
Increase nongeneral fund appropriation to support lease costs	\$0	\$35,145	0.00	0.00	\$0	\$37,561	0.00	0.00
Base Budget Adjustments	\$0	\$68,320	0.00	0.00	\$0	\$68,320	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$766,363</b>	<b>0.00</b>	<b>1.00</b>	<b>\$0</b>	<b>\$268,981</b>	<b>0.00</b>	<b>1.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$766,363</b>	<b>0.00</b>	<b>1.00</b>	<b>\$0</b>	<b>\$268,981</b>	<b>0.00</b>	<b>1.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$2,414,828</b>	<b>0.00</b>	<b>13.00</b>	<b>\$0</b>	<b>\$1,917,446</b>	<b>0.00</b>	<b>13.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>46.49%</b>	<b>0.00%</b>	<b>8.33%</b>	<b>0.00%</b>	<b>16.32%</b>	<b>0.00%</b>	<b>8.33%</b>
<b>Department of Housing and Community Development</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$46,540,971</b>	<b>\$229,724,719</b>	<b>57.25</b>	<b>53.25</b>	<b>\$46,540,971</b>	<b>\$229,724,719</b>	<b>57.25</b>	<b>53.25</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Enterprise Zone Program	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Funding for the Ctr. for Adv. Engineering & Research	\$600,000	\$0	0.00	0.00	\$325,797	\$0	0.00	0.00
Provide support for the Town of Farmville	\$132,400	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for the City of Bristol for an economic development project	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional support for the Virginia Housing Trust Fund	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Establish the Virginia Telecommunication Initiative to support broadband efforts in the Commonwealth	\$1,333,647	\$0	1.00	0.00	\$1,333,647	\$0	1.00	0.00
Establish the GO Virginia Initiative to promote regional collaboration	\$5,725,000	\$0	2.00	0.00	\$30,225,000	\$0	2.00	0.00
Enhance support for the Southwest Virginia Cultural Heritage Foundation	\$400,000	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$324	\$0	0.00	0.00	\$388	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$11,156	\$14,698	0.00	0.00	\$11,650	\$15,309	0.00	0.00
Establish an appropriation for the Virginia Individual Development Account Trust Fund	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
<b>Total Increases</b>	<b>\$11,202,527</b>	<b>\$164,698</b>	<b>3.00</b>	<b>0.00</b>	<b>\$34,796,482</b>	<b>\$165,309</b>	<b>3.00</b>	<b>0.00</b>
<b>Decreases</b>								
Clarify use of rapid re-housing funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign service area budgets to match anticipated expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$675)	(\$171,985,104)	0.00	-1.50	(\$675)	(\$171,985,104)	0.00	-1.50
<b>Total Decreases</b>	<b>(\$675)</b>	<b>(\$171,985,104)</b>	<b>0.00</b>	<b>-1.50</b>	<b>(\$675)</b>	<b>(\$171,985,104)</b>	<b>0.00</b>	<b>-1.50</b>
<b>Total: Adopted Amendments</b>	<b>\$11,201,852</b>	<b>(\$171,820,406)</b>	<b>3.00</b>	<b>-1.50</b>	<b>\$34,795,807</b>	<b>(\$171,819,795)</b>	<b>3.00</b>	<b>-1.50</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$57,742,823</b>	<b>\$57,904,313</b>	<b>60.25</b>	<b>51.75</b>	<b>\$81,336,778</b>	<b>\$57,904,924</b>	<b>60.25</b>	<b>51.75</b>
<b>Percentage Change</b>	<b>24.07%</b>	<b>-74.79%</b>	<b>5.24%</b>	<b>-2.82%</b>	<b>74.76%</b>	<b>-74.79%</b>	<b>5.24%</b>	<b>-2.82%</b>
<b>Department of Labor and Industry</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$7,793,830</b>	<b>\$6,981,712</b>	<b>114.66</b>	<b>76.34</b>	<b>\$7,793,830</b>	<b>\$6,981,712</b>	<b>114.66</b>	<b>76.34</b>
<b>Increases</b>								
Adjust appropriation to support workers' compensation premiums	\$5,199	\$6,487	0.00	0.00	\$5,552	\$6,970	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$17,359	\$15,308	0.00	0.00	\$18,066	\$15,942	0.00	0.00
Base Budget Adjustments	\$1,350,365	\$317,473	0.00	0.00	\$1,350,365	\$317,473	0.00	0.00
<b>Total Increases</b>	<b>\$1,372,923</b>	<b>\$339,268</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,373,983</b>	<b>\$340,385</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust the base budget to reflect program expenditures and positions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$1,372,923</b>	<b>\$339,268</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,373,983</b>	<b>\$340,385</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$9,166,753</b>	<b>\$7,320,980</b>	<b>114.66</b>	<b>76.34</b>	<b>\$9,167,813</b>	<b>\$7,322,097</b>	<b>114.66</b>	<b>76.34</b>
<b>Percentage Change</b>	<b>17.62%</b>	<b>4.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>17.63%</b>	<b>4.88%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Mines, Minerals and Energy</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$11,857,759</b>	<b>\$22,497,782</b>	<b>156.43</b>	<b>76.57</b>	<b>\$11,857,759</b>	<b>\$22,497,782</b>	<b>156.43</b>	<b>76.57</b>
<b>Increases</b>								
Provide funding to support statewide performance contracting	\$375,000	\$0	1.00	0.00	\$375,000	\$0	1.00	0.00
Provide funding to support geological services at the Division of Geology and Mineral Resources	\$201,873	(\$168,227)	2.00	-2.00	\$201,873	(\$201,873)	2.00	-2.00
Provide funding for the operation of a research buoy in the offshore wind energy area	\$30,000	\$0	0.00	0.00	\$30,000	\$0	0.00	0.00
Provide funding for mining inspector positions	\$200,000	\$200,000	0.00	0.00	\$200,000	\$200,000	0.00	0.00
Provide additional funding for energy efficiency and renewable energy policy initiatives	\$215,000	\$0	2.00	0.00	\$215,000	\$0	2.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$9,845	\$18,777	0.00	0.00	\$10,294	\$19,629	0.00	0.00
Base Budget Adjustments	\$1,815,104	\$519,196	0.00	0.00	\$1,815,104	\$519,196	0.00	0.00
<b>Total Increases</b>	<b>\$2,846,822</b>	<b>\$569,746</b>	<b>5.00</b>	<b>-2.00</b>	<b>\$2,847,271</b>	<b>\$536,952</b>	<b>5.00</b>	<b>-2.00</b>
<b>Decreases</b>								
Eliminate Funding for Biofuels Production Fund	(\$1,500,000)	\$0	0.00	0.00	(\$1,500,000)	\$0	0.00	0.00
Modify language on Biofuels Production Fund to expand grant eligibility	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$1,096)	\$518	0.00	0.00	\$481	\$2,631	0.00	0.00
Adjust appropriation between subobject codes to reflect anticipated expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,501,096)</b>	<b>\$518</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,499,519)</b>	<b>\$2,631</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,345,726</b>	<b>\$570,264</b>	<b>5.00</b>	<b>-2.00</b>	<b>\$1,347,752</b>	<b>\$539,583</b>	<b>5.00</b>	<b>-2.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$13,203,485</b>	<b>\$23,068,046</b>	<b>161.43</b>	<b>74.57</b>	<b>\$13,205,511</b>	<b>\$23,037,365</b>	<b>161.43</b>	<b>74.57</b>
<b>Percentage Change</b>	<b>11.35%</b>	<b>2.53%</b>	<b>3.20%</b>	<b>-2.61%</b>	<b>11.37%</b>	<b>2.40%</b>	<b>3.20%</b>	<b>-2.61%</b>
<b>Department of Professional and Occupational Regulation</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$22,153,069</b>	<b>0.00</b>	<b>203.00</b>	<b>\$0</b>	<b>\$22,153,069</b>	<b>0.00</b>	<b>203.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$0	\$1,204,799	0.00	0.00	\$0	\$1,204,799	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$40,239	0.00	0.00	\$0	\$42,231	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$1,245,038</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,247,030</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	\$0	(\$4,251)	0.00	0.00	\$0	(\$3,950)	0.00	0.00
Transfer positions between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	(\$4,251)	0.00	0.00	\$0	(\$3,950)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$1,240,787</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,243,080</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$23,393,856</b>	<b>0.00</b>	<b>203.00</b>	<b>\$0</b>	<b>\$23,396,149</b>	<b>0.00</b>	<b>203.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.60%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.61%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Small Business and Supplier Diversity</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$5,296,474</b>	<b>\$2,382,321</b>	<b>28.00</b>	<b>34.00</b>	<b>\$5,296,474</b>	<b>\$2,382,321</b>	<b>28.00</b>	<b>34.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$2,030	\$1,734	0.00	0.00	\$2,208	\$1,814	0.00	0.00
<b>Total Increases</b>	\$2,030	\$1,734	0.00	0.00	\$2,208	\$1,814	0.00	0.00
<b>Decreases</b>								
Base Budget Adjustments	(\$129,683)	\$121,158	0.00	0.00	(\$129,683)	\$121,158	0.00	0.00
Reallocate funding and positions across service areas to align with expenditures	\$0	\$0	6.00	-6.00	\$0	\$0	6.00	-6.00
Remove outdated service area and redistribute associated funding	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$2,400)	(\$3,882)	0.00	0.00	(\$2,379)	(\$3,854)	0.00	0.00
<b>Total Decreases</b>	(\$132,083)	\$117,276	6.00	-6.00	(\$132,062)	\$117,304	6.00	-6.00
<b>Total: Adopted Amendments</b>	<b>(\$130,053)</b>	<b>\$119,010</b>	<b>6.00</b>	<b>-6.00</b>	<b>(\$129,854)</b>	<b>\$119,118</b>	<b>6.00</b>	<b>-6.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$5,166,421</b>	<b>\$2,501,331</b>	<b>34.00</b>	<b>28.00</b>	<b>\$5,166,620</b>	<b>\$2,501,439</b>	<b>34.00</b>	<b>28.00</b>
<b>Percentage Change</b>	<b>-2.46%</b>	<b>5.00%</b>	<b>21.43%</b>	<b>-17.65%</b>	<b>-2.45%</b>	<b>5.00%</b>	<b>21.43%</b>	<b>-17.65%</b>
<b>Fort Monroe Authority</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$5,489,033</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,489,033</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Decreases</b>								
FMA - Language Pursuant to Property Issues	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$190,788)	\$0	0.00	0.00	(\$190,788)	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$123	\$0	0.00	0.00	\$127	\$0	0.00	0.00
<b>Total Decreases</b>	(\$190,665)	\$0	0.00	0.00	(\$190,661)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$190,665)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$190,661)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$5,298,368</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,298,372</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-3.47%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.47%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Economic Development Partnership</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$19,276,464</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,276,464</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Virginia Business Ready Sites Program	\$750,000	\$0	0.00	0.00	\$1,250,000	\$0	0.00	0.00
Commonwealth Center for Advanced Manufacturing	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Brownfields Restoration Fund	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Provide additional funding to support international trade and export programs	\$1,650,000	\$0	0.00	0.00	\$1,650,000	\$0	0.00	0.00
Provide additional funding for domestic business attraction efforts	\$1,321,000	\$0	0.00	0.00	\$1,321,000	\$0	0.00	0.00
Provide additional funding for international business attraction efforts	\$1,400,000	\$0	0.00	0.00	\$1,400,000	\$0	0.00	0.00
Increase Support for Virginia Jobs Investment Program	\$466,000	\$0	0.00	0.00	\$466,000	\$0	0.00	0.00
Provide additional funding to expand business expansion efforts	\$323,700	\$0	0.00	0.00	\$323,700	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$71	\$0	0.00	0.00	\$73	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$8,410,771</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,910,773</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Transfer Study from VEDP to DEQ	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove outdated Virginia Coalfield EDA Budget Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Work group - Long-term allocation mechanism for the Virginia Nutrient Credit Exchange	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$835,691)	\$0	0.00	0.00	(\$835,691)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$835,691)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$835,691)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$7,575,080</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,075,082</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$26,851,544</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$27,351,546</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>39.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>41.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Employment Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$609,255,694</b>	<b>0.00</b>	<b>865.00</b>	<b>\$0</b>	<b>\$609,255,694</b>	<b>0.00</b>	<b>865.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$0	\$4,160,942	0.00	0.00	\$0	\$4,160,942	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$418,941	0.00	0.00	\$0	\$418,941	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$4,579,883</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$4,579,883</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Treasury Offset Program - Recovery of Fees	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce federal appropriation	\$0	(\$2,200,000)	0.00	0.00	\$0	(\$2,200,000)	0.00	0.00
Transfer positions within program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation within unemployment insurance services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$2,200,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$2,200,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$2,379,883</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,379,883</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$611,635,577</b>	<b>0.00</b>	<b>865.00</b>	<b>\$0</b>	<b>\$611,635,577</b>	<b>0.00</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.39%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Tourism Authority</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$21,000,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,000,560</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Provide funding to implement the Vision Strategy	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Provide additional funding to meet the Commonwealth's commitment to promote tourism between Virginia and China	\$50,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$62	\$0	0.00	0.00	\$64	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,050,062</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,000,064</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
VTA Technical Correction	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce New Funding for Additional Tourism Marketing	(\$1,000,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Spearhead Trails - Southwest Regional Recreation Authority	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Virginia Sports Hall of Fame and Museum	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update language related to Virginia Department of Transportation funding support	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$854,287)	\$0	0.00	0.00	(\$1,254,287)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,304,287)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,954,287)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$745,775</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$45,777</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$21,746,335</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,046,337</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.55%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Commerce and Trade</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$197,028,483</b>	<b>\$894,893,762</b>	<b>363.34</b>	<b>1,320.16</b>	<b>\$197,028,483</b>	<b>\$894,893,762</b>	<b>363.34</b>	<b>1,320.16</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$29,628,897	\$7,666,730	9.00	-1.00	\$57,224,693	\$7,140,354	9.00	-1.00
<b>Total Decreases</b>	(\$22,843,659)	(\$174,171,561)	6.00	-7.50	(\$36,966,891)	(\$173,369,119)	6.00	-7.50
<b>Total: Total Adopted Amendments</b>	<b>\$6,785,238</b>	<b>(\$166,504,831)</b>	<b>15.00</b>	<b>-8.50</b>	<b>\$20,257,802</b>	<b>(\$166,228,765)</b>	<b>15.00</b>	<b>-8.50</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$203,813,721</b>	<b>\$728,388,931</b>	<b>378.34</b>	<b>1,311.66</b>	<b>\$217,286,285</b>	<b>\$728,664,997</b>	<b>378.34</b>	<b>1,311.66</b>
<b>Percentage Change</b>	<b>3.44%</b>	<b>-18.61%</b>	<b>4.13%</b>	<b>-0.64%</b>	<b>10.28%</b>	<b>-18.58%</b>	<b>4.13%</b>	<b>-0.64%</b>

**Education**

**Secretary of Education**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$634,296</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$634,296</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustment for Technical Updates	\$39,349	\$0	0.00	0.00	\$39,349	\$0	0.00	0.00
Cardinal Financial System Increase	\$1,052	\$0	0.00	0.00	\$1,104	\$0	0.00	0.00
Workers' Compensation Premium Increase	\$38	\$0	0.00	0.00	\$45	\$0	0.00	0.00
Directs a Review of Incentives for Jt Contracting Between Adj LEAs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$40,439</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,498</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$40,439</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,498</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$674,735</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$674,794</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Education - Central Office Operations</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$54,996,424</b>	<b>\$43,289,345</b>	<b>141.00</b>	<b>178.50</b>	<b>\$54,996,424</b>	<b>\$43,289,345</b>	<b>141.00</b>	<b>178.50</b>
<b>Increases</b>								
One-time Funding to Expand Computer Adaptive Testing to 3-5 gr Math & 3-8 Reading	\$3,400,000	\$0	0.00	0.00	\$1,600,000	\$0	0.00	0.00
Add 8 FTEs to Support DOE Programs & School Divisions	\$1,038,076	\$0	8.00	0.00	\$1,038,076	\$0	8.00	0.00
Restore & Expand eMediaVA - Digital Content Dev & On-line Portal for Virtual Va	\$900,000	\$0	0.00	0.00	\$900,000	\$0	0.00	0.00
Base Budget Adjustment for Multiple Technical Updates	\$831,210	\$1,016,227	0.00	0.00	\$831,210	\$1,016,227	0.00	0.00
New Pilot to Deliver Personalized Instruc & Acad Plng for Students via an Assessment Growth Model	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Teacher Licensure - Dyslexia Training (HB842)	\$257,000	\$0	1.00	0.00	\$157,000	\$0	1.00	0.00
PreK PALS Literacy Screening Contract - Backfill Terminated Federal Funding	\$197,000	\$0	0.00	0.00	\$197,000	\$0	0.00	0.00
School Performance Report Card Redesign Expansion	\$30,000	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
School Performance Report Card Redesign - Advance Payment by 1 Year	\$50,000	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Cardinal Financial System Contract Increase	\$70,165	\$15,050	0.00	0.00	\$75,048	\$16,635	0.00	0.00
Review Classroom Technologyand Digital Content Development	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup on Serving Students with Disabilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop Model Exit Questionnaire for Teachers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical - Transfer Appropriation Between Subobject Codes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical - Remove Lang for Pr Yr Budget Reduc 471.10 - Career Pathways Prog	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical - Remove Lang for Pr Yr Reductions 471.10 - PBIS Training	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical - Remove Lang for Reductions 471.10 - ECS & Perf Eval	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$7,273,451</b>	<b>\$1,031,277</b>	<b>9.00</b>	<b>0.00</b>	<b>\$4,973,334</b>	<b>\$1,032,862</b>	<b>9.00</b>	<b>0.00</b>
<b>Decreases</b>								
Workers' Compensation Premium Increases	(\$899)	(\$7,953)	0.00	0.00	(\$752)	(\$7,604)	0.00	0.00
Distribute Savings from CA Item 471.10, CH665	(\$1,185,825)	\$0	0.00	0.00	(\$1,185,825)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,186,724)</b>	<b>(\$7,953)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,186,577)</b>	<b>(\$7,604)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$6,086,727</b>	<b>\$1,023,324</b>	<b>9.00</b>	<b>0.00</b>	<b>\$3,786,757</b>	<b>\$1,025,258</b>	<b>9.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$61,083,151</b>	<b>\$44,312,669</b>	<b>150.00</b>	<b>178.50</b>	<b>\$58,783,181</b>	<b>\$44,314,603</b>	<b>150.00</b>	<b>178.50</b>
<b>Percentage Change</b>	<b>11.07%</b>	<b>2.36%</b>	<b>6.38%</b>	<b>0.00%</b>	<b>6.89%</b>	<b>2.37%</b>	<b>6.38%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Education - Direct Aid to Public Education</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$5,560,264,011</b>	<b>\$1,778,941,425</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,560,264,011</b>	<b>\$1,778,941,425</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Update of SOQ Rebenchmarking - Sept 2015	\$178,777,801	\$0	0.00	0.00	\$209,169,494	\$0	0.00	0.00
Rebench Dec: Update Sales Tax Revenues	\$31,285,554	\$0	0.00	0.00	\$53,317,636	\$0	0.00	0.00
Rebench Dec: Update Sales Tax Distr 2014 Census Sch-aged Children	\$1,360,521	\$0	0.00	0.00	\$1,360,518	\$0	0.00	0.00
Rebench Dec: Update LCI & Revision for Henrico Correction	\$25,175,521	\$0	0.00	0.00	\$25,315,414	\$0	0.00	0.00
Rebench Dec: Update VRS, RHCC, & GrpLf Rates to 90% of Bd Rates	\$15,857,781	\$0	0.00	0.00	\$15,959,609	\$0	0.00	0.00
Rebench Dec: Update CEP schools for 2014 Free Lunch % (policy change)	\$8,399,518	\$0	0.00	0.00	\$8,499,225	\$0	0.00	0.00
Rebench Dec: Update Prev,Interv,Remed for Revised SOL Failure Rates	\$4,242,466	\$0	0.00	0.00	\$4,278,287	\$0	0.00	0.00
Rebench Dec: Other Updates - Revised K-3 PPA	\$641,974	\$0	0.00	0.00	\$2,351,775	\$0	0.00	0.00
Rebench Dec: Other Updates - Revised Remedial Summer Sch PPA	\$56,434	\$0	0.00	0.00	\$59,858	\$0	0.00	0.00
Reinstated Lottery Proceeds Fund Per Pupil Allocations	\$16,287,699	\$0	0.00	0.00	\$147,165,094	\$0	0.00	0.00
Additional General Fund Revenue for Lottery PPA	\$0	\$0	0.00	0.00	\$10,000,000	\$0	0.00	0.00
Lottery Proceeds Rev Estimated from FY16 CarryForward Bal	\$0	\$20,295,920	0.00	0.00	\$0	\$0	0.00	0.00
2.0% Salary Incen for SOQ Instruc & Supp (eff 12/01/16)	\$48,958,057	\$0	0.00	0.00	\$85,304,587	\$0	0.00	0.00
Fund COCA @ 10.60% for SOQ Funded Soppot Positions	\$16,983,975	\$0	0.00	0.00	\$17,401,152	\$0	0.00	0.00
Advance VRS, RHCC, & GrpLf to 100% of Bd Rates	\$0	\$0	0.00	0.00	\$55,058,875	\$0	0.00	0.00
Group Life Rate Correction to 100% in FY17	\$1,709,940	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand At-Risk Add-On Range from 1%-12% to 1%-13%	\$7,081,357	\$0	0.00	0.00	\$7,092,036	\$0	0.00	0.00
Reduce Literary Fund Support for VRS	\$0	\$0	0.00	0.00	\$10,000,000	(\$10,000,000)	0.00	0.00
Increase CTE Credentialing and Equipment Allocations	\$2,498,126	\$0	0.00	0.00	\$2,499,855	\$0	0.00	0.00
New - Provide VECF Funding for Pilot Progr of Public-Private Partnerships for Early Childhood Educ	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
New - Provide VECF Grant Funding to Comm Colleges for Skills of Early Educ Tuition	\$600,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
VA Preschool Init PPA Incr from \$6000 to \$6125	\$1,444,553	\$0	0.00	0.00	\$1,449,620	\$0	0.00	0.00
AY Gov's Schls - Incr Tuition 2.5% & Prov \$50/Course/Student Add-on	\$1,370,160	\$0	0.00	0.00	\$1,680,704	\$0	0.00	0.00
New - Alternative Tchr Compensation Approaches Competitive Grants	\$50,000	\$0	0.00	0.00	\$2,075,000	\$0	0.00	0.00
New - STEM Progr/Research Study (VA Air & Space Cntr)	\$870,625	\$0	0.00	0.00	\$681,975	\$0	0.00	0.00
New - Petersburg Exec Leadership Recruitment Incen	\$350,000	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
New - Virginia Reading Corps Pilot	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
New Funding from Sales Tax Generated for K12 (SB444)	\$275,188	\$0	0.00	0.00	\$275,190	\$0	0.00	0.00
Session Technical - Manassas City Revised Vocational Educ PPA	\$201,016	\$0	0.00	0.00	\$211,867	\$0	0.00	0.00
New - STEM Competition Team Grants (SB246)	\$100,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Expand Gov's Schools Funding Cap from 1725 to 1800	\$137,445	\$0	0.00	0.00	\$141,762	\$0	0.00	0.00
Roanoke Valley Regional CTE Cntr Png Start-up Funding	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand VA Student Training & Refurbishment (VA STAR)	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Session Technical - K-3 Class Size Reduction Adjustment	\$55,835	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Session Technical - SW Va STEM Gov Sch - Expand to Full-time Status	\$34,437	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Inc Full-time Virtual K12 to 200 Slots & Add New Virtual Math Outreach Progs	\$758,000	\$0	0.00	0.00	\$828,000	\$0	0.00	0.00
New - Computer Science Training to Teachers	\$550,000	\$0	0.00	0.00	\$550,000	\$0	0.00	0.00
Incr After-the-Bell School Breakfast Program Incentive	\$536,703	\$0	0.00	0.00	\$536,703	\$0	0.00	0.00
Incr Initiatives Providing Eff Discip & Alternatives to Suspension	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Expand CIS to Remaining Petersburg Schools	\$450,000	\$0	0.00	0.00	\$450,000	\$0	0.00	0.00
Provide 5 Addl Spec Educ Tchrs in State-Oper Prog - Detention Homes	\$340,000	\$0	0.00	0.00	\$340,000	\$0	0.00	0.00
Expand PreK Early Learning of STEM Thru the Arts	\$275,000	\$0	0.00	0.00	\$275,000	\$0	0.00	0.00
Add 2nd Cohort of 5 Grantees to High School Innovation Init	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Summer Residential Gov's Schls - Hanover Prog & Univ Dorm Costs	\$193,000	\$0	0.00	0.00	\$141,000	\$0	0.00	0.00
New - Newport News Aviation Academy	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Expand Project Discovery	\$0	\$0	0.00	0.00	\$187,500	\$0	0.00	0.00
Combine 4 Tchr Recruit & Retention Related Grant Progs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require Sch Divs to Rept on Broadband Connectivity Capabilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify Support Position Cap Funding Methodology Lang	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
School Breakfast Incent for Elem Schls - Clarifying Lang	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical - Removes Lang Related to PreK Budget Reduc & Clarifies Residency	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Comm College Use Same Dual Enrollmt Policy for Public & Home-schl Students	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Teach For America - Use of Funds Clarifying Lang	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical - Add Table for Supplemental Educ Progs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical - Clarify Free Lunch Date Ref for CEP LEAs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$370,708,686</b>	<b>\$20,295,920</b>	<b>0.00</b>	<b>0.00</b>	<b>\$668,907,736</b>	<b>(\$10,000,000)</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Remove FY16 to FY17 'No Loss' Funding - Net Diff	(\$8,235)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Net Diff of Re-purpose Addl Instruc Pos to 2% Raise in FY17 & Lottery PPA in FY18	(\$62,861)	\$0	0.00	0.00	(\$48,044)	\$0	0.00	0.00
Savings from Pass-thru: Eliminate Va Career Ed Foundation	(\$31,003)	\$0	0.00	0.00	(\$31,003)	\$0	0.00	0.00
Savings from Pass-thru: Eliminate Gov Plng funding	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Savings from Pass-thru: Eliminate STEAM funding	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Savings from Pass-thru: Eliminate Youth Dev funding	(\$543,176)	\$0	0.00	0.00	(\$543,176)	\$0	0.00	0.00
Technology Notes Debt Service - Lower Spring 2016 Issuance	(\$1,123,698)	\$1,123,698	0.00	0.00	(\$1,125,745)	\$1,125,745	0.00	0.00
Session Technical - Sales Tax Mid-Year Forecast	(\$4,815,138)	\$0	0.00	0.00	(\$4,815,138)	\$0	0.00	0.00
Session Technical - Multiple DOE & LEA Data Corrections Since Dec	(\$9,850,181)	\$0	0.00	0.00	(\$9,663,367)	\$0	0.00	0.00
Rebench Dec: Remove 8 Alternative Ed Slots Harrisonburg	(\$36,052)	\$0	0.00	0.00	(\$37,994)	\$0	0.00	0.00
Rebench Dec: Revised Incentive Programs Update	(\$224,934)	\$0	0.00	0.00	(\$74,698)	\$0	0.00	0.00
Rebench Dec: Revised Categorical Pograms Update	\$31,645	\$0	0.00	0.00	(\$267,412)	\$0	0.00	0.00
Rebench Dec: Update Non-personal Supp Inflation Factors to Oct 2015	(\$4,596,822)	\$0	0.00	0.00	(\$4,742,260)	\$0	0.00	0.00
Rebench Dec: Update Lottery-funded Progs Partic - GF Impact	(\$4,460,096)	\$0	0.00	0.00	(\$4,921,799)	\$0	0.00	0.00
Rebench Dec: Update Lottery Proceeds Rev Est - GF Impact	(\$9,559,863)	\$9,563,325	0.00	0.00	(\$9,559,972)	\$9,563,325	0.00	0.00
Rebench Dec: Savings from 25.43% Nonpartic PreK (prev policy)	(\$24,304,370)	\$0	0.00	0.00	(\$24,389,404)	\$0	0.00	0.00
Rebench Dec: Revised ESL & Rem Summer Sch Projections	(\$4,280,925)	\$0	0.00	0.00	(\$4,676,158)	\$0	0.00	0.00
Rebench Dec: Savings from Revised Student Enrollment Projections	(\$28,016,265)	\$0	0.00	0.00	(\$32,211,175)	\$0	0.00	0.00
Rebench Sept: Base Adj- Remove One-time VRS Payment	\$0	(\$192,884,000)	0.00	0.00	\$0	(\$192,884,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$92,081,974)</b>	<b>(\$182,196,977)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$97,307,345)</b>	<b>(\$182,194,930)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$278,626,712</b>	<b>(\$161,901,057)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$571,600,391</b>	<b>(\$192,194,930)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$5,838,890,723</b>	<b>\$1,617,040,368</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,131,864,402</b>	<b>\$1,586,746,495</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.01%</b>	<b>-9.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.28%</b>	<b>-10.80%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia School for Deaf and Blind</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$9,558,754</b>	<b>\$1,249,954</b>	<b>185.50</b>	<b>0.00</b>	<b>\$9,558,754</b>	<b>\$1,249,954</b>	<b>185.50</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$740,521	\$30,522	0.00	0.00	\$740,521	\$30,522	0.00	0.00
Provide one-time funding to change faculty and staff contract year	\$326,747	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$8,923	\$1,112	0.00	0.00	\$9,469	\$1,184	0.00	0.00
Transfer appropriation between programs and service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,076,191</b>	<b>\$31,634</b>	<b>0.00</b>	<b>0.00</b>	<b>\$749,990</b>	<b>\$31,706</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$9,253)	(\$1,712)	0.00	0.00	(\$8,683)	(\$1,644)	0.00	0.00
<b>Total Decreases</b>	(\$9,253)	(\$1,712)	0.00	0.00	(\$8,683)	(\$1,644)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$1,066,938</b>	<b>\$29,922</b>	<b>0.00</b>	<b>0.00</b>	<b>\$741,307</b>	<b>\$30,062</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$10,625,692</b>	<b>\$1,279,876</b>	<b>185.50</b>	<b>0.00</b>	<b>\$10,300,061</b>	<b>\$1,280,016</b>	<b>185.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>11.16%</b>	<b>2.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.76%</b>	<b>2.41%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Department of Education</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$5,625,453,485</b>	<b>\$1,823,480,724</b>	<b>331.50</b>	<b>178.50</b>	<b>\$5,625,453,485</b>	<b>\$1,823,480,724</b>	<b>331.50</b>	<b>178.50</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$379,098,767	\$21,358,831	9.00	0.00	\$674,671,558	(\$8,935,432)	9.00	0.00
<b>Total Decreases</b>	(\$93,277,951)	(\$182,206,642)	0.00	0.00	(\$98,502,605)	(\$182,204,178)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$285,820,816</b>	<b>(\$160,847,811)</b>	<b>9.00</b>	<b>0.00</b>	<b>\$576,168,953</b>	<b>(\$191,139,610)</b>	<b>9.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$5,911,274,301</b>	<b>\$1,662,632,913</b>	<b>340.50</b>	<b>178.50</b>	<b>\$6,201,622,438</b>	<b>\$1,632,341,114</b>	<b>340.50</b>	<b>178.50</b>
<b>Percentage Change</b>	<b>5.08%</b>	<b>-8.82%</b>	<b>2.71%</b>	<b>0.00%</b>	<b>10.24%</b>	<b>-10.48%</b>	<b>2.71%</b>	<b>0.00%</b>
<b>State Council of Higher Education for Virginia</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$82,793,038</b>	<b>\$9,430,265</b>	<b>36.00</b>	<b>17.00</b>	<b>\$82,793,038</b>	<b>\$9,430,265</b>	<b>36.00</b>	<b>17.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
SCHEV - Fund the New Economy Workforce Credential Grant Program	\$4,000,000	\$0	0.00	0.00	\$8,500,000	\$0	0.00	0.00
SCHEV - Undergraduate Financial Aid Reform	\$0	\$0	0.00	0.00	\$24,098,663	\$0	0.00	0.00
SCHEV - VA Degree Completion Network	\$1,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Virtual Library of Virginia support	\$1,220,994	\$0	0.00	0.00	\$1,282,045	\$0	0.00	0.00
TAG increase	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Increase operating support	\$550,000	\$0	9.00	0.00	\$600,000	\$0	9.00	0.00
New grant fund initiative	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Virginia Longitudinal Data System expansion	\$357,500	\$0	0.00	0.00	\$357,500	\$0	0.00	0.00
New cyber security scholarship program	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
New sexual assaults on college campus study	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Correct TAG Award Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VMSDEP program increase	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$7,798	\$877	0.00	0.00	\$8,191	\$922	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$3	(\$212)	0.00	0.00	\$42	(\$199)	0.00	0.00
VWIL reporting requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate NGF for the college access challenge grant	\$0	(\$2,240,031)	0.00	0.00	\$0	(\$2,240,031)	0.00	0.00
Transfer nongneral fund appopriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation to cover federal student financial assistance initiatives	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation for two year transfer grant program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$9,286,295</b>	<b>(\$2,239,366)</b>	<b>9.00</b>	<b>0.00</b>	<b>\$38,896,441</b>	<b>(\$2,239,308)</b>	<b>9.00</b>	<b>0.00</b>
<b>Decreases</b>								
Allocate central accounts from Ch 665	(\$433,054)	\$50,591	0.00	0.00	(\$433,054)	\$50,591	0.00	0.00
<b>Total Decreases</b>	<b>(\$433,054)</b>	<b>\$50,591</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$433,054)</b>	<b>\$50,591</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$8,853,241</b>	<b>(\$2,188,775)</b>	<b>9.00</b>	<b>0.00</b>	<b>\$38,463,387</b>	<b>(\$2,188,717)</b>	<b>9.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$91,646,279</b>	<b>\$7,241,490</b>	<b>45.00</b>	<b>17.00</b>	<b>\$121,256,425</b>	<b>\$7,241,548</b>	<b>45.00</b>	<b>17.00</b>
<b>Percentage Change</b>	<b>10.69%</b>	<b>-23.21%</b>	<b>25.00%</b>	<b>0.00%</b>	<b>46.46%</b>	<b>-23.21%</b>	<b>25.00%</b>	<b>0.00%</b>
<b>Christopher Newport University</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$30,680,321</b>	<b>\$111,545,534</b>	<b>341.56</b>	<b>553.18</b>	<b>\$30,680,321</b>	<b>\$111,545,534</b>	<b>341.56</b>	<b>553.18</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
CNU - Access and Affordability	\$878,335	\$0	0.00	0.00	\$1,281,164	\$0	0.00	0.00
Student financial aid	\$186,591	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CNU - Increase Graduate Financial Aid	\$7,903	\$0	0.00	0.00	\$11,459	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$1,137,518	\$1,865,729	0.00	0.00	\$1,137,518	\$1,865,729	0.00	0.00
Increase NGF for tuition	\$0	\$2,839,578	0.00	12.00	\$0	\$2,839,578	0.00	12.00
Increase NGF in auxiliary program	\$0	\$2,312,500	0.00	5.00	\$0	\$2,312,500	0.00	5.00
Adjust appropriation to support workers' compensation premiums	\$24,542	\$0	0.00	0.00	\$26,697	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$1,842	\$0	0.00	0.00	\$1,842	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$14,156	\$0	0.00	0.00	\$14,768	\$0	0.00	0.00
Increase NGF for new auxiliary buildings	\$0	\$520,000	0.00	3.00	\$0	\$910,500	0.00	7.00
<b>Total Increases</b>	<b>\$2,250,887</b>	<b>\$7,537,807</b>	<b>0.00</b>	<b>20.00</b>	<b>\$2,473,448</b>	<b>\$7,928,307</b>	<b>0.00</b>	<b>24.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$2,250,887</b>	<b>\$7,537,807</b>	<b>0.00</b>	<b>20.00</b>	<b>\$2,473,448</b>	<b>\$7,928,307</b>	<b>0.00</b>	<b>24.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$32,931,208</b>	<b>\$119,083,341</b>	<b>341.56</b>	<b>573.18</b>	<b>\$33,153,769</b>	<b>\$119,473,841</b>	<b>341.56</b>	<b>577.18</b>
<b>Percentage Change</b>	<b>7.34%</b>	<b>6.76%</b>	<b>0.00%</b>	<b>3.62%</b>	<b>8.06%</b>	<b>7.11%</b>	<b>0.00%</b>	<b>4.34%</b>
<b>The College of William and Mary in Virginia</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$43,739,360</b>	<b>\$272,307,120</b>	<b>545.16</b>	<b>882.96</b>	<b>\$43,739,360</b>	<b>\$272,307,120</b>	<b>545.16</b>	<b>882.96</b>
<b>Increases</b>								
CWM - Access and Affordability	\$1,194,758	\$0	0.00	0.00	\$1,742,708	\$0	0.00	0.00
Student financial aid	\$131,919	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CWM - Increase Graduate Financial Aid	\$122,701	\$0	0.00	0.00	\$177,917	\$0	0.00	0.00
New Presidential Precinct initiative	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$2,243,860	\$8,793,810	0.00	0.00	\$2,243,860	\$8,793,810	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$27,991	\$0	0.00	0.00	\$30,177	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$5,453	\$0	0.00	0.00	\$5,687	\$0	0.00	0.00
Increase NGF for undergraduate financial aid	\$0	\$900,000	0.00	0.00	\$0	\$900,000	0.00	0.00
Increase NGF for auxiliary enterprise	\$0	\$5,951,871	0.00	0.00	\$0	\$5,951,871	0.00	0.00
Increase NGF for auxiliary debt service	\$0	\$665,508	0.00	0.00	\$0	\$665,508	0.00	0.00
<b>Total Increases</b>	<b>\$4,226,682</b>	<b>\$16,311,189</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,200,349</b>	<b>\$16,311,189</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation to support Line of Duty Act premiums	(\$269)	\$0	0.00	0.00	(\$269)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$269)	\$0	0.00	0.00	(\$269)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$4,226,413</b>	<b>\$16,311,189</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,200,080</b>	<b>\$16,311,189</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$47,965,773</b>	<b>\$288,618,309</b>	<b>545.16</b>	<b>882.96</b>	<b>\$47,939,440</b>	<b>\$288,618,309</b>	<b>545.16</b>	<b>882.96</b>
<b>Percentage Change</b>	<b>9.66%</b>	<b>5.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.60%</b>	<b>5.99%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Richard Bland College</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$6,465,152</b>	<b>\$8,061,206</b>	<b>70.43</b>	<b>41.41</b>	<b>\$6,465,152</b>	<b>\$8,061,206</b>	<b>70.43</b>	<b>41.41</b>
<b>Increases</b>								
RBC - Access and Affordability	\$296,410	\$0	0.00	0.00	\$432,353	\$0	0.00	0.00
Student financial aid	\$57,911	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$250,240	\$599,712	0.00	0.00	\$250,240	\$599,712	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$5,220	\$0	0.00	0.00	\$5,429	\$0	0.00	0.00
Increase NGF for auxiliary enterprise	\$0	\$491,000	0.00	0.00	\$0	\$491,000	0.00	0.00
<b>Total Increases</b>	<b>\$609,781</b>	<b>\$1,090,712</b>	<b>0.00</b>	<b>0.00</b>	<b>\$688,022</b>	<b>\$1,090,712</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$3,409)	\$0	0.00	0.00	(\$3,163)	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	(\$266)	\$0	0.00	0.00	(\$266)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$3,675)	\$0	0.00	0.00	(\$3,429)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$606,106</b>	<b>\$1,090,712</b>	<b>0.00</b>	<b>0.00</b>	<b>\$684,593</b>	<b>\$1,090,712</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$7,071,258</b>	<b>\$9,151,918</b>	<b>70.43</b>	<b>41.41</b>	<b>\$7,149,745</b>	<b>\$9,151,918</b>	<b>70.43</b>	<b>41.41</b>
<b>Percentage Change</b>	<b>9.37%</b>	<b>13.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.59%</b>	<b>13.53%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$19,083,030</b>	<b>\$24,908,331</b>	<b>284.32</b>	<b>99.30</b>	<b>\$19,083,030</b>	<b>\$24,908,331</b>	<b>284.32</b>	<b>99.30</b>
<b>Increases</b>								
VIMS - Base Operating Support	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
VIMS - Increase Graduate Financial Aid	\$78,077	\$0	0.00	0.00	\$79,462	\$0	0.00	0.00
Create the Commonwealth Center for Recurrent Flooding Resiliency	\$426,841	\$0	3.15	0.00	\$432,894	\$0	3.15	0.00
VIMS - Marine Conservation Fellowship	\$0	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$875,644	\$623,226	0.00	0.00	\$875,644	\$623,226	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$5,666	\$0	0.00	0.00	\$6,671	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$5,852	\$0	0.00	0.00	\$6,098	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,892,080</b>	<b>\$623,226</b>	<b>3.15</b>	<b>0.00</b>	<b>\$2,025,769</b>	<b>\$623,226</b>	<b>3.15</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$1,892,080</b>	<b>\$623,226</b>	<b>3.15</b>	<b>0.00</b>	<b>\$2,025,769</b>	<b>\$623,226</b>	<b>3.15</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$20,975,110</b>	<b>\$25,531,557</b>	<b>287.47</b>	<b>99.30</b>	<b>\$21,108,799</b>	<b>\$25,531,557</b>	<b>287.47</b>	<b>99.30</b>
<b>Percentage Change</b>	<b>9.91%</b>	<b>2.50%</b>	<b>1.11%</b>	<b>0.00%</b>	<b>10.62%</b>	<b>2.50%</b>	<b>1.11%</b>	<b>0.00%</b>
<b>George Mason University</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$142,881,281</b>	<b>\$793,947,950</b>	<b>1,082.14</b>	<b>3,072.57</b>	<b>\$142,881,281</b>	<b>\$793,947,950</b>	<b>1,082.14</b>	<b>3,072.57</b>
<b>Increases</b>								
GMU - Access and Affordability	\$6,040,599	\$0	0.00	0.00	\$8,810,991	\$0	0.00	0.00
Student financial aid	\$3,064,841	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GMU - Increase Graduate Financial Aid	\$598,449	\$0	0.00	0.00	\$867,751	\$0	0.00	0.00
Veterans cybersecurity training	\$400,000	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$19,555	\$0	0.00	0.00	\$20,768	\$0	0.00	0.00
Technical MEL adjustment	\$0	\$0	0.00	372.00	\$0	\$0	0.00	372.00
Increase NGF for grants	\$0	\$16,786,926	0.00	0.00	\$0	\$23,786,926	0.00	0.00
Allocate central accounts from Ch 665	\$5,748,681	\$25,963,014	0.00	0.00	\$5,748,681	\$25,963,014	0.00	0.00
<b>Total Increases</b>	<b>\$15,872,125</b>	<b>\$42,749,940</b>	<b>0.00</b>	<b>372.00</b>	<b>\$15,848,191</b>	<b>\$49,749,940</b>	<b>0.00</b>	<b>372.00</b>
<b>Decreases</b>								
Adjust NGF for educational and general programs	\$0	(\$3,900,000)	0.00	0.00	\$0	(\$3,900,000)	0.00	0.00
Adjust NGF for auxiliary enterprise	\$0	(\$5,000,000)	0.00	0.00	\$0	(\$5,000,000)	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$40,160)	\$0	0.00	0.00	(\$35,695)	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	(\$490)	\$0	0.00	0.00	(\$490)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$40,650)</b>	<b>(\$8,900,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$36,185)</b>	<b>(\$8,900,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$15,831,475</b>	<b>\$33,849,940</b>	<b>0.00</b>	<b>372.00</b>	<b>\$15,812,006</b>	<b>\$40,849,940</b>	<b>0.00</b>	<b>372.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$158,712,756</b>	<b>\$827,797,890</b>	<b>1,082.14</b>	<b>3,444.57</b>	<b>\$158,693,287</b>	<b>\$834,797,890</b>	<b>1,082.14</b>	<b>3,444.57</b>
<b>Percentage Change</b>	<b>11.08%</b>	<b>4.26%</b>	<b>0.00%</b>	<b>12.11%</b>	<b>11.07%</b>	<b>5.15%</b>	<b>0.00%</b>	<b>12.11%</b>
<b>James Madison University</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$81,996,990</b>	<b>\$436,040,444</b>	<b>1,072.17</b>	<b>2,166.59</b>	<b>\$81,996,990</b>	<b>\$436,040,444</b>	<b>1,072.17</b>	<b>2,166.59</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
JMU - Access and Affordability	\$2,958,034	\$0	0.00	0.00	\$4,314,674	\$0	0.00	0.00
Student financial aid	\$301,326	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JMU - Increase Graduate Financial Aid	\$258,001	\$0	0.00	0.00	\$374,101	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$104,281	\$0	0.00	0.00	\$110,638	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$1,303	\$0	0.00	0.00	\$1,303	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$12,693	\$0	0.00	0.00	\$13,271	\$0	0.00	0.00
Increase NGF for E & G programs	\$0	\$4,162,214	0.00	0.00	\$0	\$4,162,214	0.00	0.00
Technical MEL adjustment	\$0	\$0	46.36	55.96	\$0	\$0	46.36	55.96
Technical MEL adjustment in auxiliary program	\$0	\$0	0.00	117.92	\$0	\$0	0.00	117.92
Increase NGF for auxiliary enterprise	\$0	\$11,095,534	0.00	0.00	\$0	\$18,800,819	0.00	0.00
Allocate central accounts from Ch 665	\$4,672,218	\$7,398,411	0.00	0.00	\$4,672,218	\$7,398,411	0.00	0.00
<b>Total Increases</b>	<b>\$8,307,856</b>	<b>\$22,656,159</b>	<b>46.36</b>	<b>173.88</b>	<b>\$9,486,205</b>	<b>\$30,361,444</b>	<b>46.36</b>	<b>173.88</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$8,307,856</b>	<b>\$22,656,159</b>	<b>46.36</b>	<b>173.88</b>	<b>\$9,486,205</b>	<b>\$30,361,444</b>	<b>46.36</b>	<b>173.88</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$90,304,846</b>	<b>\$458,696,603</b>	<b>1,118.53</b>	<b>2,340.47</b>	<b>\$91,483,195</b>	<b>\$466,401,888</b>	<b>1,118.53</b>	<b>2,340.47</b>
<b>Percentage Change</b>	<b>10.13%</b>	<b>5.20%</b>	<b>4.32%</b>	<b>8.03%</b>	<b>11.57%</b>	<b>6.96%</b>	<b>4.32%</b>	<b>8.03%</b>
<b>Longwood University</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$29,395,815</b>	<b>\$92,138,455</b>	<b>287.89</b>	<b>471.67</b>	<b>\$29,395,815</b>	<b>\$92,138,455</b>	<b>287.89</b>	<b>471.67</b>
<b>Increases</b>								
LU - Access and Affordability	\$847,736	\$0	0.00	0.00	\$1,236,532	\$0	0.00	0.00
Student financial aid	\$366,214	\$0	0.00	0.00	\$0	\$0	0.00	0.00
LU - Increase Graduate Financial Aid	\$13,769	\$0	0.00	0.00	\$19,965	\$0	0.00	0.00
Adjust appropriation for Line of Duty	\$143	\$0	0.00	0.00	\$143	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$18,218	\$0	0.00	0.00	\$19,735	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$13,807	\$0	0.00	0.00	\$14,402	\$0	0.00	0.00
Increase NGF for tuition and fee revenues	\$0	\$3,668,950	0.00	0.00	\$0	\$3,668,950	0.00	0.00
Increase NGF for auxiliary enterprise	\$0	\$3,806,986	0.00	0.00	\$0	\$6,147,102	0.00	0.00
Allocate central accounts from Ch 665	\$1,226,931	\$1,652,498	0.00	0.00	\$1,226,931	\$1,652,498	0.00	0.00
<b>Total Increases</b>	<b>\$2,486,818</b>	<b>\$9,128,434</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,517,708</b>	<b>\$11,468,550</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$2,486,818</b>	<b>\$9,128,434</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,517,708</b>	<b>\$11,468,550</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$31,882,633</b>	<b>\$101,266,889</b>	<b>287.89</b>	<b>471.67</b>	<b>\$31,913,523</b>	<b>\$103,607,005</b>	<b>287.89</b>	<b>471.67</b>
<b>Percentage Change</b>	<b>8.46%</b>	<b>9.91%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.56%</b>	<b>12.45%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Norfolk State University</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$51,211,803</b>	<b>\$105,446,167</b>	<b>488.37</b>	<b>681.75</b>	<b>\$51,211,803</b>	<b>\$105,446,167</b>	<b>488.37</b>	<b>681.75</b>
<b>Increases</b>								
NSU - Access and Affordability	\$793,421	\$0	0.00	0.00	\$1,157,307	\$0	0.00	0.00
Student financial aid	\$2,950,444	\$0	0.00	0.00	\$0	\$0	0.00	0.00
NSU - Increase Graduate Financial Aid	\$78,074	\$0	0.00	0.00	\$113,207	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$88	\$0	0.00	0.00	\$88	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$22,842	\$0	0.00	0.00	\$23,774	\$0	0.00	0.00
Increase NGF for network infrastructure equipment	\$0	\$0	0.00	0.00	\$0	\$240,000	0.00	0.00
Increase NGF for auxiliary debt service	\$0	\$0	0.00	0.00	\$0	\$759,600	0.00	0.00
Allocate central accounts from Ch 665	\$1,704,713	\$2,685,474	0.00	0.00	\$1,704,713	\$2,685,474	0.00	0.00
<b>Total Increases</b>	<b>\$5,549,582</b>	<b>\$2,685,474</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,999,089</b>	<b>\$3,685,074</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Technical NGF adjustments	\$0	(\$979,853)	0.00	0.00	\$0	(\$979,853)	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$20,975)	\$0	0.00	0.00	(\$19,100)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$20,975)</b>	<b>(\$979,853)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$19,100)</b>	<b>(\$979,853)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$5,528,607</b>	<b>\$1,705,621</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,979,989</b>	<b>\$2,705,221</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$56,740,410</b>	<b>\$107,151,788</b>	<b>488.37</b>	<b>681.75</b>	<b>\$54,191,792</b>	<b>\$108,151,388</b>	<b>488.37</b>	<b>681.75</b>
<b>Percentage Change</b>	<b>10.80%</b>	<b>1.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.82%</b>	<b>2.57%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Old Dominion University</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$132,697,173</b>	<b>\$263,267,150</b>	<b>1,034.51</b>	<b>1,397.98</b>	<b>\$132,697,173</b>	<b>\$263,267,150</b>	<b>1,034.51</b>	<b>1,397.98</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
ODU - Access and Affordability	\$4,554,021	\$0	0.00	0.00	\$6,642,626	\$0	0.00	0.00
Student financial aid	\$4,340,632	\$0	0.00	0.00	\$0	\$0	0.00	0.00
ODU - Increase Graduate Financial Aid	\$326,180	\$0	0.00	0.00	\$472,961	\$0	0.00	0.00
Create the Commonwealth Center for Recurrent Flooding Resiliency	\$465,100	\$0	4.00	0.00	\$409,200	\$0	4.00	0.00
Adjust appropriation to support workers' compensation premiums	\$71,015	\$0	0.00	0.00	\$76,656	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$1,360	\$0	0.00	0.00	\$1,360	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$10,390	\$0	0.00	0.00	\$10,830	\$0	0.00	0.00
Increase NGF for financial aid	\$0	\$1,273,236	0.00	0.00	\$0	\$3,911,686	0.00	0.00
Increase NGF for auxiliary enterprise	\$0	\$5,705,730	0.00	0.00	\$0	\$5,705,730	0.00	0.00
Increase NGF for teaching and research faculty	\$0	\$1,087,628	0.00	10.00	\$0	\$2,175,256	0.00	20.00
Increase NGF for additional full-time faculty administrators	\$0	\$726,630	0.00	10.00	\$0	\$1,453,260	0.00	20.00
Increase NGF for additional classified support staff	\$0	\$613,111	0.00	10.00	\$0	\$1,226,222	0.00	20.00
Increase NGF for technology infrastructure	\$0	\$250,000	0.00	1.00	\$0	\$250,000	0.00	1.00
Increase NGF for tuition and fee revenue	\$0	\$5,970,375	0.00	0.00	\$0	\$5,970,375	0.00	0.00
Allocate central accounts from Ch 665	\$4,555,712	\$5,175,481	0.00	0.00	\$4,555,712	\$5,175,481	0.00	0.00
<b>Total Increases</b>	<b>\$14,324,410</b>	<b>\$20,802,191</b>	<b>4.00</b>	<b>31.00</b>	<b>\$12,169,345</b>	<b>\$25,868,010</b>	<b>4.00</b>	<b>61.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$14,324,410</b>	<b>\$20,802,191</b>	<b>4.00</b>	<b>31.00</b>	<b>\$12,169,345</b>	<b>\$25,868,010</b>	<b>4.00</b>	<b>61.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$147,021,583</b>	<b>\$284,069,341</b>	<b>1,038.51</b>	<b>1,428.98</b>	<b>\$144,866,518</b>	<b>\$289,135,160</b>	<b>1,038.51</b>	<b>1,458.98</b>
<b>Percentage Change</b>	<b>10.79%</b>	<b>7.90%</b>	<b>0.39%</b>	<b>2.22%</b>	<b>9.17%</b>	<b>9.83%</b>	<b>0.39%</b>	<b>4.36%</b>
<b>Radford University</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$54,275,371</b>	<b>\$139,768,338</b>	<b>631.39</b>	<b>812.69</b>	<b>\$54,275,371</b>	<b>\$139,768,338</b>	<b>631.39</b>	<b>812.69</b>
<b>Increases</b>								
RU - Access and Affordability	\$1,482,976	\$0	0.00	0.00	\$2,163,111	\$0	0.00	0.00
Student financial aid	\$1,685,086	\$0	0.00	0.00	\$0	\$0	0.00	0.00
RU - Increase Graduate Financial Aid	\$171,128	\$0	0.00	0.00	\$248,135	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$297	\$0	0.00	0.00	\$297	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$25,054	\$0	0.00	0.00	\$26,074	\$0	0.00	0.00
Increase NGF for educational and general program	\$0	\$1,939,607	0.00	0.00	\$0	\$1,939,607	0.00	0.00
Allocate central accounts from Ch 665	\$2,229,824	\$2,425,388	0.00	0.00	\$2,229,824	\$2,425,388	0.00	0.00
<b>Total Increases</b>	<b>\$5,594,365</b>	<b>\$4,364,995</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,667,441</b>	<b>\$4,364,995</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$6,205)	\$0	0.00	0.00	(\$3,031)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$6,205)	\$0	0.00	0.00	(\$3,031)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$5,588,160</b>	<b>\$4,364,995</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,664,410</b>	<b>\$4,364,995</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$59,863,531</b>	<b>\$144,133,333</b>	<b>631.39</b>	<b>812.69</b>	<b>\$58,939,781</b>	<b>\$144,133,333</b>	<b>631.39</b>	<b>812.69</b>
<b>Percentage Change</b>	<b>10.30%</b>	<b>3.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.59%</b>	<b>3.12%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$27,258,203</b>	<b>\$84,943,338</b>	<b>228.66</b>	<b>465.00</b>	<b>\$27,258,203</b>	<b>\$84,943,338</b>	<b>228.66</b>	<b>465.00</b>
<b>Increases</b>								
UMW - Access and Affordability	\$1,725,655	\$0	0.00	0.00	\$2,517,091	\$0	0.00	0.00
Student financial aid	\$234,822	\$0	0.00	0.00	\$0	\$0	0.00	0.00
UMW - Increase Graduate Financial Aid	\$10,299	\$0	0.00	0.00	\$14,934	\$0	0.00	0.00
UMW - James Monroe Museum Support	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Information technology funding increase	\$125,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$32,278	\$0	0.00	0.00	\$34,232	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$499	\$0	0.00	0.00	\$499	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$12,354	\$0	0.00	0.00	\$12,862	\$0	0.00	0.00
Increase NGF for educational and general programs	\$0	\$3,912,000	0.00	0.00	\$0	\$5,112,000	0.00	0.00
Increase NGF for auxiliary programs	\$0	\$3,726,000	0.00	0.00	\$0	\$4,626,000	0.00	0.00
Allocate central accounts from Ch 665	\$1,382,249	\$1,951,593	0.00	0.00	\$1,382,249	\$1,951,593	0.00	0.00
<b>Total Increases</b>	<b>\$3,573,156</b>	<b>\$9,589,593</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,136,867</b>	<b>\$11,689,593</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$3,573,156</b>	<b>\$9,589,593</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,136,867</b>	<b>\$11,689,593</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$30,831,359</b>	<b>\$94,532,931</b>	<b>228.66</b>	<b>465.00</b>	<b>\$31,395,070</b>	<b>\$96,632,931</b>	<b>228.66</b>	<b>465.00</b>
<b>Percentage Change</b>	<b>13.11%</b>	<b>11.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>15.18%</b>	<b>13.76%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$137,099,157</b>	<b>\$1,044,617,309</b>	<b>1,082.63</b>	<b>5,947.17</b>	<b>\$137,099,157</b>	<b>\$1,044,617,309</b>	<b>1,082.63</b>	<b>5,947.17</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
UVA - Access and Affordability	\$3,657,388	\$0	0.00	0.00	\$5,334,772	\$0	0.00	0.00
Student financial aid	\$232,735	\$0	0.00	0.00	\$0	\$0	0.00	0.00
UVA - Increase Graduate Financial Aid	\$572,270	\$0	0.00	0.00	\$829,791	\$0	0.00	0.00
UVA - Focused Ultrasound Research Center	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
UVA - Fund Blandy Farm	\$67,800	\$0	0.00	0.00	\$69,830	\$0	0.00	0.00
Virginia Foundation for Humanities increase	\$250,000	\$700,000	2.00	4.00	\$250,000	\$714,900	2.00	4.00
UVA - Nurse Practitioner Telemedicine Pilot Program	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$183,641	\$0	0.00	0.00	\$195,560	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$532	\$0	0.00	0.00	\$532	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$4,576	\$0	0.00	0.00	\$4,779	\$0	0.00	0.00
Increase NGF for tuition and fee revenue	\$0	\$14,552,992	0.00	0.00	\$0	\$14,552,992	0.00	0.00
Increase NGF for financial aid	\$0	\$8,949,433	0.00	0.00	\$0	\$8,949,433	0.00	0.00
Allocate central accounts from Ch 665	\$6,190,417	\$62,196,638	0.00	0.00	\$6,190,417	\$62,196,638	0.00	0.00
<b>Total Increases</b>	<b>\$13,359,359</b>	<b>\$86,399,063</b>	<b>2.00</b>	<b>4.00</b>	<b>\$15,075,681</b>	<b>\$86,413,963</b>	<b>2.00</b>	<b>4.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$13,359,359</b>	<b>\$86,399,063</b>	<b>2.00</b>	<b>4.00</b>	<b>\$15,075,681</b>	<b>\$86,413,963</b>	<b>2.00</b>	<b>4.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$150,458,516</b>	<b>\$1,131,016,372</b>	<b>1,084.63</b>	<b>5,951.17</b>	<b>\$152,174,838</b>	<b>\$1,131,031,272</b>	<b>1,084.63</b>	<b>5,951.17</b>
<b>Percentage Change</b>	<b>9.74%</b>	<b>8.27%</b>	<b>0.18%</b>	<b>0.07%</b>	<b>11.00%</b>	<b>8.27%</b>	<b>0.18%</b>	<b>0.07%</b>
<b>University of Virginia Medical Center</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$250,000</b>	<b>\$1,474,905,325</b>	<b>0.00</b>	<b>6,047.22</b>	<b>\$250,000</b>	<b>\$1,474,905,325</b>	<b>0.00</b>	<b>6,047.22</b>
<b>Increases</b>								
Adjust NGF for patient revenue	\$0	\$90,348,032	0.00	130.00	\$0	\$152,689,428	0.00	238.00
Allocate central accounts from Ch 665	\$0	\$14,951,377	0.00	0.00	\$0	\$14,951,377	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$105,299,409</b>	<b>0.00</b>	<b>130.00</b>	<b>\$0</b>	<b>\$167,640,805</b>	<b>0.00</b>	<b>238.00</b>
<b>Decreases</b>								
Eliminate funding for Emergency Helicopter and Hanger Building	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$250,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$250,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$250,000)</b>	<b>\$105,299,409</b>	<b>0.00</b>	<b>130.00</b>	<b>(\$250,000)</b>	<b>\$167,640,805</b>	<b>0.00</b>	<b>238.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$1,580,204,734</b>	<b>0.00</b>	<b>6,177.22</b>	<b>\$0</b>	<b>\$1,642,546,130</b>	<b>0.00</b>	<b>6,285.22</b>
<b>Percentage Change</b>	<b>-100.00%</b>	<b>7.14%</b>	<b>0.00%</b>	<b>2.15%</b>	<b>-100.00%</b>	<b>11.37%</b>	<b>0.00%</b>	<b>3.94%</b>
<b>University of Virginia's College at Wise</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$16,035,000</b>	<b>\$27,971,611</b>	<b>165.26</b>	<b>168.94</b>	<b>\$16,035,000</b>	<b>\$27,971,611</b>	<b>165.26</b>	<b>168.94</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
UVA-Wise - Access and Affordability	\$800,146	\$0	0.00	0.00	\$1,167,116	\$0	0.00	0.00
Student financial aid	\$365,638	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$4,663	\$0	0.00	0.00	\$5,343	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$5,046	\$0	0.00	0.00	\$5,260	\$0	0.00	0.00
Adjust NGF for Center for Teaching Excellence	\$0	\$800,000	0.00	0.00	\$0	\$800,000	0.00	0.00
Allocate central accounts from Ch 665	\$515,518	\$553,544	0.00	0.00	\$515,518	\$553,544	0.00	0.00
<b>Total Increases</b>	<b>\$1,691,011</b>	<b>\$1,353,544</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,693,237</b>	<b>\$1,353,544</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust NGF for auxiliary enterprise	\$0	(\$4,000,000)	0.00	0.00	\$0	(\$4,000,000)	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	(\$494)	\$0	0.00	0.00	(\$494)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$494)</b>	<b>(\$4,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$494)</b>	<b>(\$4,000,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,690,517</b>	<b>(\$2,646,456)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,692,743</b>	<b>(\$2,646,456)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$17,725,517</b>	<b>\$25,325,155</b>	<b>165.26</b>	<b>168.94</b>	<b>\$17,727,743</b>	<b>\$25,325,155</b>	<b>165.26</b>	<b>168.94</b>
<b>Percentage Change</b>	<b>10.54%</b>	<b>-9.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.56%</b>	<b>-9.46%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commonwealth University - Academic Division</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$199,048,008</b>	<b>\$886,153,744</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$199,048,008</b>	<b>\$886,153,744</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Increases</b>								
VCU - Access and Affordability	\$4,370,112	\$0	0.00	0.00	\$6,374,371	\$0	0.00	0.00
Student financial aid	\$4,417,541	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCU - Increase Graduate Financial Aid	\$362,547	\$0	0.00	0.00	\$525,693	\$0	0.00	0.00
VCU - Massey Cancer Center	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
VCU - CCALS and Performing Arts Initiatives	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
VCU - Fund Council on Economic Education	\$56,325	\$0	0.00	0.00	\$56,325	\$0	0.00	0.00
VCU - Fund Substance Abuse Fellowship Program at the VCU School of Medicine	\$25,000	\$0	0.00	0.00	\$180,000	\$0	0.00	0.00
Increase funding for Parkinson's and Movement Disorder Center	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$26,206	\$0	0.00	0.00	\$33,573	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$2,011	\$0	0.00	0.00	\$2,011	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$5,278	\$0	0.00	0.00	\$5,505	\$0	0.00	0.00
Adjust NGF for state health services	\$0	\$1,975,000	0.00	0.00	\$0	\$1,975,000	0.00	0.00
Adjust NGF for tuition and fee revenue	\$0	\$4,914,571	0.00	0.00	\$0	\$4,914,571	0.00	0.00
Allocate central accounts from Ch 665	\$7,891,877	\$20,071,148	0.00	0.00	\$7,891,877	\$20,071,148	0.00	0.00
<b>Total Increases</b>	<b>\$20,756,897</b>	<b>\$26,960,719</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,669,355</b>	<b>\$26,960,719</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust NGF for auxiliary enterprise	\$0	(\$20,000,000)	0.00	0.00	\$0	(\$20,000,000)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$20,000,000)	0.00	0.00	\$0	(\$20,000,000)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$20,756,897</b>	<b>\$6,960,719</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,669,355</b>	<b>\$6,960,719</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$219,804,905</b>	<b>\$893,114,463</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$217,717,363</b>	<b>\$893,114,463</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Percentage Change</b>	<b>10.43%</b>	<b>0.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.38%</b>	<b>0.79%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Community College System</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$405,711,667</b>	<b>\$1,270,849,445</b>	<b>5,542.57</b>	<b>5,794.58</b>	<b>\$405,711,667</b>	<b>\$1,270,849,445</b>	<b>5,542.57</b>	<b>5,794.58</b>
<b>Increases</b>								
VCCS - Access and Affordability	\$6,249,681	\$0	0.00	0.00	\$9,115,967	\$0	0.00	0.00
Student financial aid	\$3,927,747	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish new veterans' advising programs	\$1,100,000	\$0	7.00	0.00	\$1,100,000	\$0	7.00	0.00
Veterans Workforce Portal and Credential Outreach	\$1,000,000	\$0	0.00	0.00	\$560,000	\$0	0.00	0.00
VCCS - Lord Fairfax CC Luray-Page Career Technical	\$104,950	\$0	0.00	0.00	\$104,950	\$0	0.00	0.00
VCCS - Workforce - Fund AL Philpott Manufacturing Extension Partnership	\$695,074	\$0	0.00	0.00	\$695,074	\$0	0.00	0.00
Funding for pre-hire immersion training program	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
New Rural Virginia Horseshoe Initiative	\$250,000	\$0	9.00	0.00	\$250,000	\$0	9.00	0.00
Cybersecurity Curriculum Director	\$280,000	\$0	1.00	0.00	\$152,000	\$0	1.00	0.00
Allocate central accounts from Ch 665	\$16,957,138	\$14,085,312	0.00	0.00	\$16,957,138	\$14,085,312	0.00	0.00
Increase NGF for sponsored programs	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Increase NGF for non-credit instruction	\$0	\$4,000,000	0.00	0.00	\$0	\$4,000,000	0.00	0.00
Increase NGFfor federal worforce grants	\$0	\$5,000,000	0.00	0.00	\$0	\$5,000,000	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$6,216	\$0	0.00	0.00	\$6,216	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$243,905	\$0	0.00	0.00	\$254,699	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$63,178	\$0	0.00	0.00	\$78,336	\$0	0.00	0.00
Transfer workforce appropriation and language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$31,127,889</b>	<b>\$25,085,312</b>	<b>17.00</b>	<b>0.00</b>	<b>\$29,524,380</b>	<b>\$25,085,312</b>	<b>17.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$31,127,889</b>	<b>\$25,085,312</b>	<b>17.00</b>	<b>0.00</b>	<b>\$29,524,380</b>	<b>\$25,085,312</b>	<b>17.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$436,839,556</b>	<b>\$1,295,934,757</b>	<b>5,559.57</b>	<b>5,794.58</b>	<b>\$435,236,047</b>	<b>\$1,295,934,757</b>	<b>5,559.57</b>	<b>5,794.58</b>
<b>Percentage Change</b>	<b>7.67%</b>	<b>1.97%</b>	<b>0.31%</b>	<b>0.00%</b>	<b>7.28%</b>	<b>1.97%</b>	<b>0.31%</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$13,605,980</b>	<b>\$63,182,656</b>	<b>187.71</b>	<b>281.06</b>	<b>\$13,605,980</b>	<b>\$63,182,656</b>	<b>187.71</b>	<b>281.06</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
VMI - Access and Affordability	\$322,979	\$0	0.00	0.00	\$471,106	\$0	0.00	0.00
Student financial aid	\$45,312	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VMI - Unique Military Programs	\$450,000	\$0	0.00	0.00	\$450,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$21,193	\$0	0.00	0.00	\$22,306	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$6,346	\$0	0.00	0.00	\$6,614	\$0	0.00	0.00
Increase NGF for educational and general program	\$0	\$1,050,000	0.00	0.00	\$0	\$1,400,000	0.00	0.00
Increase NGF for auxiliary enterprise	\$0	\$101,000	0.00	0.00	\$0	\$220,000	0.00	0.00
Allocate central accounts from Ch 665	\$599,001	\$1,645,276	0.00	0.00	\$599,001	\$1,645,276	0.00	0.00
<b>Total Increases</b>	<b>\$1,444,831</b>	<b>\$2,796,276</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,549,027</b>	<b>\$3,265,276</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support Line of Duty Act premiums	(\$281)	\$0	0.00	0.00	(\$281)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$281)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$281)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,444,550</b>	<b>\$2,796,276</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,548,746</b>	<b>\$3,265,276</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$15,050,530</b>	<b>\$65,978,932</b>	<b>187.71</b>	<b>281.06</b>	<b>\$15,154,726</b>	<b>\$66,447,932</b>	<b>187.71</b>	<b>281.06</b>
<b>Percentage Change</b>	<b>10.62%</b>	<b>4.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>11.38%</b>	<b>5.17%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Polytechnic Inst. and State University</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$174,543,831</b>	<b>\$1,070,338,373</b>	<b>1,890.53</b>	<b>4,933.45</b>	<b>\$174,543,831</b>	<b>\$1,070,338,373</b>	<b>1,890.53</b>	<b>4,933.45</b>
<b>Increases</b>								
VT - Access and Affordability	\$5,133,251	\$0	0.00	0.00	\$7,487,508	\$0	0.00	0.00
Student financial aid	\$590,288	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VT - Increase Graduate Financial Aid	\$404,764	\$0	0.00	0.00	\$586,909	\$0	0.00	0.00
VT - Unique Military Programs	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
New Cyber Security Range initiatives	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$6,050	\$0	0.00	0.00	\$6,320	\$0	0.00	0.00
Provide nongeneral fund appropriation for student financial assistance	\$0	\$991,500	0.00	0.00	\$0	\$1,231,500	0.00	0.00
Provide additional nongeneral fund appropriation for continuing education programs	\$0	\$379,149	0.00	0.00	\$0	\$379,149	0.00	0.00
Provide additional nongeneral fund appropriation for auxiliary enterprise programs	\$0	\$10,591,730	0.00	0.00	\$0	\$10,591,730	0.00	0.00
Increase NGF for tuition and fees	\$0	\$26,631,233	0.00	0.00	\$0	\$26,631,233	0.00	0.00
Allocate central accounts from Ch 665	\$7,558,963	\$21,952,863	0.00	0.00	\$7,558,963	\$21,952,863	0.00	0.00
Sum sufficient appropriation language for financial aid	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$15,893,316</b>	<b>\$60,546,475</b>	<b>0.00</b>	<b>0.00</b>	<b>\$17,839,700</b>	<b>\$60,786,475</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$44,459)	\$0	0.00	0.00	(\$34,546)	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	(\$736)	\$0	0.00	0.00	(\$736)	\$0	0.00	0.00
Correct central fund distribution for employee health insurance rates	(\$187,800)	\$0	0.00	0.00	(\$187,800)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$232,995)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$223,082)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$15,660,321</b>	<b>\$60,546,475</b>	<b>0.00</b>	<b>0.00</b>	<b>\$17,616,618</b>	<b>\$60,786,475</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$190,204,152</b>	<b>\$1,130,884,848</b>	<b>1,890.53</b>	<b>4,933.45</b>	<b>\$192,160,449</b>	<b>\$1,131,124,848</b>	<b>1,890.53</b>	<b>4,933.45</b>
<b>Percentage Change</b>	<b>8.97%</b>	<b>5.66%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.09%</b>	<b>5.68%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Extension and Agricultural Experiment Station Division</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$65,717,694</b>	<b>\$18,774,331</b>	<b>726.24</b>	<b>388.27</b>	<b>\$65,717,694</b>	<b>\$18,774,331</b>	<b>726.24</b>	<b>388.27</b>
<b>Increases</b>								
VT-ext. - Operations and Maintenance	\$70,000	\$81,308	0.00	0.00	\$200,000	\$251,184	0.00	0.00
VT-Ext. - Fund Pay Equity for Virginia Tech Extension Agents	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Correct central fund distribution for employee health insurance rates	\$213,431	\$0	0.00	0.00	\$213,431	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$5,517	\$0	0.00	0.00	\$5,751	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$2,819,854	\$1,145,169	0.00	0.00	\$2,819,854	\$1,145,169	0.00	0.00
<b>Total Increases</b>	<b>\$3,158,802</b>	<b>\$1,226,477</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,289,036</b>	<b>\$1,396,353</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$44,283)	\$0	0.00	0.00	(\$42,851)	\$0	0.00	0.00
Correct federal trust appropriation	(\$24)	\$24	0.00	0.00	(\$24)	\$24	0.00	0.00
<b>Total Decreases</b>	<b>(\$44,307)</b>	<b>\$24</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$42,875)</b>	<b>\$24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$3,114,495</b>	<b>\$1,226,501</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,246,161</b>	<b>\$1,396,377</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$68,832,189</b>	<b>\$20,000,832</b>	<b>726.24</b>	<b>388.27</b>	<b>\$68,963,855</b>	<b>\$20,170,708</b>	<b>726.24</b>	<b>388.27</b>
<b>Percentage Change</b>	<b>4.74%</b>	<b>6.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.94%</b>	<b>7.44%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State University</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$38,796,332</b>	<b>\$132,803,260</b>	<b>323.47</b>	<b>486.89</b>	<b>\$38,796,332</b>	<b>\$132,803,260</b>	<b>323.47</b>	<b>486.89</b>
<b>Increases</b>								
VSU - Access and Affordability	\$994,498	\$0	0.00	0.00	\$1,450,603	\$0	0.00	0.00
Student financial aid	\$1,199,616	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VSU - Increase Graduate Financial Aid	\$70,838	\$0	0.00	0.00	\$102,715	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$13,276	\$0	0.00	0.00	\$13,869	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$1,148,710	\$2,496,743	0.00	0.00	\$1,148,710	\$2,496,743	0.00	0.00
<b>Total Increases</b>	<b>\$3,426,938</b>	<b>\$2,496,743</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,715,897</b>	<b>\$2,496,743</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$8,201)	\$0	0.00	0.00	(\$7,350)	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	(\$653)	\$0	0.00	0.00	(\$653)	\$0	0.00	0.00
Adjust NGF for educational and general programs	\$0	(\$7,000,000)	0.00	0.00	\$0	(\$7,000,000)	0.00	0.00
Adjust NGF for auxiliary enterprise	\$0	(\$7,000,000)	0.00	0.00	\$0	(\$7,000,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$8,854)</b>	<b>(\$14,000,000)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$8,003)</b>	<b>(\$14,000,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$3,418,084</b>	<b>(\$11,503,257)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,707,894</b>	<b>(\$11,503,257)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$42,214,416</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>	<b>\$41,504,226</b>	<b>\$121,300,003</b>	<b>323.47</b>	<b>486.89</b>
<b>Percentage Change</b>	<b>8.81%</b>	<b>-8.66%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.98%</b>	<b>-8.66%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Cooperative Extension and Agricultural Research Service</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$5,441,337</b>	<b>\$6,391,008</b>	<b>31.75</b>	<b>67.00</b>	<b>\$5,441,337</b>	<b>\$6,391,008</b>	<b>31.75</b>	<b>67.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$3,364	\$0	0.00	0.00	\$3,512	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$75,031	\$250,308	0.00	0.00	\$75,031	\$250,308	0.00	0.00
<b>Total Increases</b>	<b>\$78,395</b>	<b>\$250,308</b>	<b>0.00</b>	<b>0.00</b>	<b>\$78,543</b>	<b>\$250,308</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$1,551)	\$0	0.00	0.00	(\$1,512)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,551)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,512)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$76,844</b>	<b>\$250,308</b>	<b>0.00</b>	<b>0.00</b>	<b>\$77,031</b>	<b>\$250,308</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$5,518,181</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>	<b>\$5,518,368</b>	<b>\$6,641,316</b>	<b>31.75</b>	<b>67.00</b>
<b>Percentage Change</b>	<b>1.41%</b>	<b>3.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.42%</b>	<b>3.92%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Eastern Virginia Medical School</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$24,398,073</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$24,398,073</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$154	\$0	0.00	0.00	\$159	\$0	0.00	0.00
EVMS - Base Operating Support	\$970,246	\$0	0.00	0.00	\$1,740,431	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$970,400</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,740,590</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Allocate central accounts from Ch 665	(\$893,213)	\$0	0.00	0.00	(\$893,213)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$893,213)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$893,213)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$77,187</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$847,377</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$24,475,260</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,245,450</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.32%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.47%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>New College Institute</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,518,753</b>	<b>\$1,539,559</b>	<b>17.00</b>	<b>6.00</b>	<b>\$1,518,753</b>	<b>\$1,539,559</b>	<b>17.00</b>	<b>6.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
NCI - Fund Operating Support and Language	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$159	\$0	0.00	0.00	\$173	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$1,078	\$380	0.00	0.00	\$1,112	\$416	0.00	0.00
Allocate central accounts from Ch 665	\$428,191	\$4,752	0.00	0.00	\$428,191	\$4,752	0.00	0.00
<b>Total Increases</b>	<b>\$529,428</b>	<b>\$5,132</b>	<b>0.00</b>	<b>0.00</b>	<b>\$529,476</b>	<b>\$5,168</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$529,428</b>	<b>\$5,132</b>	<b>0.00</b>	<b>0.00</b>	<b>\$529,476</b>	<b>\$5,168</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$2,048,181</b>	<b>\$1,544,691</b>	<b>17.00</b>	<b>6.00</b>	<b>\$2,048,229</b>	<b>\$1,544,727</b>	<b>17.00</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>34.86%</b>	<b>0.33%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>34.86%</b>	<b>0.34%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$6,123,574</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,123,574</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
IALR - Fund Operating Support	\$350,000	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Increase support for integrated machining	\$224,000	\$0	0.00	0.00	\$224,000	\$0	0.00	0.00
Replace communications hardware and software	\$45,789	\$0	0.00	0.00	\$45,645	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$61	\$0	0.00	0.00	\$63	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$619,850</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$619,708</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Allocate central accounts from Ch 665	(\$306,179)	\$0	0.00	0.00	(\$306,179)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$306,179)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$306,179)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$313,671</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$313,529</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$6,437,245</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,437,103</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,122,013</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,122,013</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
RHEC - Fund Operating Support and Language	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$93,899	\$0	0.00	0.00	\$93,899	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$93	\$0	0.00	0.00	\$96	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$343,992</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$343,995</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$343,992</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$343,995</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$1,466,005</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,466,008</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>30.66%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>30.66%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$2,348,360</b>	<b>\$5,210,925</b>	<b>20.80</b>	<b>26.00</b>	<b>\$2,348,360</b>	<b>\$5,210,925</b>	<b>20.80</b>	<b>26.00</b>
<b>Increases</b>								
Backfill tobacco funding	\$390,625	\$562,100	7.00	3.50	\$731,250	\$782,100	8.00	3.50
Allocate central accounts from Ch 665	\$129,438	\$138,797	0.00	0.00	\$129,438	\$138,797	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$2,332	\$7,406	0.00	0.00	\$2,461	\$7,694	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$128	\$213	0.00	0.00	\$148	\$238	0.00	0.00
<b>Total Increases</b>	<b>\$522,523</b>	<b>\$708,516</b>	<b>7.00</b>	<b>3.50</b>	<b>\$863,297</b>	<b>\$928,829</b>	<b>8.00</b>	<b>3.50</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$522,523</b>	<b>\$708,516</b>	<b>7.00</b>	<b>3.50</b>	<b>\$863,297</b>	<b>\$928,829</b>	<b>8.00</b>	<b>3.50</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$2,870,883</b>	<b>\$5,919,441</b>	<b>27.80</b>	<b>29.50</b>	<b>\$3,211,657</b>	<b>\$6,139,754</b>	<b>28.80</b>	<b>29.50</b>
<b>Percentage Change</b>	<b>22.25%</b>	<b>13.60%</b>	<b>33.65%</b>	<b>13.46%</b>	<b>36.76%</b>	<b>17.82%</b>	<b>38.46%</b>	<b>13.46%</b>
<b>Southwest Virginia Higher Education Center</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$2,012,483</b>	<b>\$1,000,000</b>	<b>31.00</b>	<b>5.00</b>	<b>\$2,012,483</b>	<b>\$1,000,000</b>	<b>31.00</b>	<b>5.00</b>
<b>Increases</b>								
SWVHEC - Fund Operating Support and Language	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$96,865	\$22,955	0.00	0.00	\$96,865	\$22,955	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$1,085	\$0	0.00	0.00	\$1,123	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$622	\$0	0.00	0.00	\$696	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$148,572</b>	<b>\$22,955</b>	<b>0.00</b>	<b>0.00</b>	<b>\$148,684</b>	<b>\$22,955</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$148,572</b>	<b>\$22,955</b>	<b>0.00</b>	<b>0.00</b>	<b>\$148,684</b>	<b>\$22,955</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$2,161,055</b>	<b>\$1,022,955</b>	<b>31.00</b>	<b>5.00</b>	<b>\$2,161,167</b>	<b>\$1,022,955</b>	<b>31.00</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>7.38%</b>	<b>2.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.39%</b>	<b>2.30%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jefferson Science Associates, LLC</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,400,005</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,400,005</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$61	\$0	0.00	0.00	\$63	\$0	0.00	0.00
<b>Total Increases</b>	\$61	\$0	0.00	0.00	\$63	\$0	0.00	0.00
<b>Decreases</b>								
Allocate central accounts from Ch 665	(\$57,500)	\$0	0.00	0.00	(\$57,500)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$57,500)	\$0	0.00	0.00	(\$57,500)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$57,439)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$57,437)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$1,342,566</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,342,568</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-4.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
New research initiative (HB 1343)	\$8,000,000	\$0	0.00	0.00	\$14,000,000	\$0	0.00	0.00
<b>Total Increases</b>	\$8,000,000	\$0	0.00	0.00	\$14,000,000	\$0	0.00	0.00
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
HEETF Increase and Language Changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCCS Additional Workforce HEETF	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
ODU Degree Completion Network Allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GMU Degree Completion Network Allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VT Unmanned Aircraft Research	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
UVA-Wise Spectrometer	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Richard Bland IT Security	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Decreases</b>								
No Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Higher Education</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$1,797,649,804</b>	<b>\$8,345,541,844</b>	<b>17,629.36</b>	<b>38,605.97</b>	<b>\$1,797,649,804</b>	<b>\$8,345,541,844</b>	<b>17,629.36</b>	<b>38,605.97</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$176,046,301	\$448,451,283	88.51	734.38	\$208,789,544	\$537,508,182	89.51	876.38
<b>Total Decreases</b>	(\$2,300,202)	(\$47,829,238)	0.00	0.00	(\$2,278,207)	(\$47,829,238)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$173,746,099</b>	<b>\$400,622,045</b>	<b>88.51</b>	<b>734.38</b>	<b>\$206,511,337</b>	<b>\$489,678,944</b>	<b>89.51</b>	<b>876.38</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$1,971,395,903</b>	<b>\$8,746,163,889</b>	<b>17,717.87</b>	<b>39,340.35</b>	<b>\$2,004,161,141</b>	<b>\$8,835,220,788</b>	<b>17,718.87</b>	<b>39,482.35</b>
<b>Percentage Change</b>	<b>9.67%</b>	<b>4.80%</b>	<b>0.50%</b>	<b>1.90%</b>	<b>11.49%</b>	<b>5.87%</b>	<b>0.51%</b>	<b>2.27%</b>
<b>Frontier Culture Museum of Virginia</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,566,404</b>	<b>\$612,859</b>	<b>22.50</b>	<b>15.00</b>	<b>\$1,566,404</b>	<b>\$612,859</b>	<b>22.50</b>	<b>15.00</b>
<b>Increases</b>								
Additional Staffing	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Replace phone system	\$30,000	\$0	0.00	0.00	\$30,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$1,159	\$384	0.00	0.00	\$1,216	\$418	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$5,600	\$2,535	0.00	0.00	\$5,912	\$2,657	0.00	0.00
Increase NGF for facility improvements	\$0	\$115,500	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$186,759</b>	<b>\$118,419</b>	<b>0.00</b>	<b>0.00</b>	<b>\$187,128</b>	<b>\$3,075</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Allocate central accounts from Ch 665	(\$1,442)	\$25,427	0.00	0.00	(\$1,442)	\$25,427	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,442)</b>	<b>\$25,427</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,442)</b>	<b>\$25,427</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$185,317</b>	<b>\$143,846</b>	<b>0.00</b>	<b>0.00</b>	<b>\$185,686</b>	<b>\$28,502</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$1,751,721</b>	<b>\$756,705</b>	<b>22.50</b>	<b>15.00</b>	<b>\$1,752,090</b>	<b>\$641,361</b>	<b>22.50</b>	<b>15.00</b>
<b>Percentage Change</b>	<b>11.83%</b>	<b>23.47%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>11.85%</b>	<b>4.65%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Gunston Hall</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$510,582</b>	<b>\$175,588</b>	<b>8.00</b>	<b>3.00</b>	<b>\$510,582</b>	<b>\$175,588</b>	<b>8.00</b>	<b>3.00</b>
<b>Increases</b>								
Adjust appropriation to support workers' compensation premiums	\$647	\$25	0.00	0.00	\$675	\$29	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$993	\$0	0.00	0.00	\$1,043	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,640</b>	<b>\$25</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,718</b>	<b>\$29</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Allocate central accounts from Ch 665	(\$15,281)	\$764	0.00	0.00	(\$15,281)	\$764	0.00	0.00
<b>Total Decreases</b>	<b>(\$15,281)</b>	<b>\$764</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$15,281)</b>	<b>\$764</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$13,641)</b>	<b>\$789</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$13,563)</b>	<b>\$793</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$496,941</b>	<b>\$176,377</b>	<b>8.00</b>	<b>3.00</b>	<b>\$497,019</b>	<b>\$176,381</b>	<b>8.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>-2.67%</b>	<b>0.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.66%</b>	<b>0.45%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Jamestown-Yorktown Foundation</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$8,485,905</b>	<b>\$7,950,739</b>	<b>98.00</b>	<b>65.00</b>	<b>\$8,485,905</b>	<b>\$7,950,739</b>	<b>98.00</b>	<b>65.00</b>
<b>Increases</b>								
Yorktown Awareness and Agency Technology	\$985,400	\$0	0.00	0.00	\$265,000	(\$75,000)	0.00	0.00
Yorktown operating support	\$644,872	\$0	3.00	0.00	\$637,780	\$0	4.00	0.00
Point-of-sale systems study	\$75,000	\$0	0.00	0.00	\$0	\$75,000	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$11,088	\$0	0.00	0.00	\$11,532	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,716,360</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$914,312</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$5,656)	\$0	0.00	0.00	(\$4,913)	\$0	0.00	0.00
Transfer commemoration funding to JYF Commemorations	(\$317,532)	\$0	0.00	0.00	(\$317,532)	\$0	0.00	0.00
Allocate central accounts from Ch 665	(\$153,056)	\$318,743	0.00	0.00	(\$153,056)	\$318,743	0.00	0.00
<b>Total Decreases</b>	<b>(\$476,244)</b>	<b>\$318,743</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$475,501)</b>	<b>\$318,743</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,240,116</b>	<b>\$318,743</b>	<b>3.00</b>	<b>0.00</b>	<b>\$438,811</b>	<b>\$318,743</b>	<b>4.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$9,726,021</b>	<b>\$8,269,482</b>	<b>101.00</b>	<b>65.00</b>	<b>\$8,924,716</b>	<b>\$8,269,482</b>	<b>102.00</b>	<b>65.00</b>
<b>Percentage Change</b>	<b>14.61%</b>	<b>4.01%</b>	<b>3.06%</b>	<b>0.00%</b>	<b>5.17%</b>	<b>4.01%</b>	<b>4.08%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Commemorations</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
2019 Commemoration Planning	\$3,551,300	\$0	8.00	0.00	\$6,968,000	\$0	9.00	0.00
Transfer commemoration funding	\$317,532	\$0	0.00	0.00	\$317,532	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$3,868,832</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>	<b>\$7,285,532</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$3,868,832</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>	<b>\$7,285,532</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$3,868,832</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>	<b>\$7,285,532</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$27,487,373</b>	<b>\$10,549,559</b>	<b>134.09</b>	<b>63.91</b>	<b>\$27,487,373</b>	<b>\$10,549,559</b>	<b>134.09</b>	<b>63.91</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
LOV - Eastern Shore Public Library	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
State Aid to Public Libraries - Summer Reading and STEM Materials	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
LOV - Digital Archives	\$210,000	\$0	0.00	0.00	\$185,000	\$0	0.00	0.00
LOV - Aid to Local Libraries	\$20,000	\$0	0.00	0.00	\$20,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$28,104	\$0	0.00	0.00	\$29,284	\$0	0.00	0.00
Allocate central accounts from Ch 665	\$172,252	\$199,487	0.00	0.00	\$172,252	\$199,487	0.00	0.00
<b>Total Increases</b>	<b>\$1,430,356</b>	<b>\$199,487</b>	<b>0.00</b>	<b>0.00</b>	<b>\$906,536</b>	<b>\$199,487</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$715)	\$0	0.00	0.00	(\$628)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$715)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$628)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,429,641</b>	<b>\$199,487</b>	<b>0.00</b>	<b>0.00</b>	<b>\$905,908</b>	<b>\$199,487</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$28,917,014</b>	<b>\$10,749,046</b>	<b>134.09</b>	<b>63.91</b>	<b>\$28,393,281</b>	<b>\$10,749,046</b>	<b>134.09</b>	<b>63.91</b>
<b>Percentage Change</b>	<b>5.20%</b>	<b>1.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.30%</b>	<b>1.89%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$5,413,512</b>	<b>\$6,059,755</b>	<b>59.19</b>	<b>34.81</b>	<b>\$5,413,512</b>	<b>\$6,059,755</b>	<b>59.19</b>	<b>34.81</b>
<b>Increases</b>								
Upgrade phone system	\$50,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$10,920	\$0	0.00	0.00	\$11,462	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$514	\$0	0.00	0.00	\$708	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$61,434</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,170</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Allocate central accounts from Ch 665	(\$149,309)	\$108,197	0.00	0.00	(\$149,309)	\$108,197	0.00	0.00
<b>Total Decreases</b>	<b>(\$149,309)</b>	<b>\$108,197</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$149,309)</b>	<b>\$108,197</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$87,875)</b>	<b>\$108,197</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$137,139)</b>	<b>\$108,197</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$5,325,637</b>	<b>\$6,167,952</b>	<b>59.19</b>	<b>34.81</b>	<b>\$5,276,373</b>	<b>\$6,167,952</b>	<b>59.19</b>	<b>34.81</b>
<b>Percentage Change</b>	<b>-1.62%</b>	<b>1.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.53%</b>	<b>1.79%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission for the Arts</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$3,910,587</b>	<b>\$863,801</b>	<b>5.00</b>	<b>0.00</b>	<b>\$3,910,587</b>	<b>\$863,801</b>	<b>5.00</b>	<b>0.00</b>
<b>Increases</b>								
New grant mangement system	\$50,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase GF for personal services	\$45,000	\$0	0.00	0.00	\$45,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$4,689	\$0	0.00	0.00	\$4,888	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$53	\$0	0.00	0.00	\$58	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$99,742</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$49,946</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Allocate central accounts from Ch 665	(\$248,583)	(\$58,001)	0.00	0.00	(\$248,583)	(\$58,001)	0.00	0.00
<b>Total Decreases</b>	(\$248,583)	(\$58,001)	0.00	0.00	(\$248,583)	(\$58,001)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$148,841)</b>	<b>(\$58,001)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$198,637)</b>	<b>(\$58,001)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$3,761,746</b>	<b>\$805,800</b>	<b>5.00</b>	<b>0.00</b>	<b>\$3,711,950</b>	<b>\$805,800</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-3.81%</b>	<b>-6.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.08%</b>	<b>-6.71%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$10,246,001</b>	<b>\$21,625,152</b>	<b>131.50</b>	<b>106.00</b>	<b>\$10,246,001</b>	<b>\$21,625,152</b>	<b>131.50</b>	<b>106.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$6,622	\$14,673	0.00	0.00	\$7,010	\$15,491	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$3,711	\$15,769	0.00	0.00	\$4,436	\$17,081	0.00	0.00
<b>Total Increases</b>	<b>\$10,333</b>	<b>\$30,442</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,446</b>	<b>\$32,572</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Allocate central accounts from Ch 665	(\$146,695)	\$589,209	0.00	0.00	(\$146,695)	\$589,209	0.00	0.00
<b>Total Decreases</b>	(\$146,695)	\$589,209	0.00	0.00	(\$146,695)	\$589,209	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$136,362)</b>	<b>\$619,651</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$135,249)</b>	<b>\$621,781</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$10,109,639</b>	<b>\$22,244,803</b>	<b>131.50</b>	<b>106.00</b>	<b>\$10,110,752</b>	<b>\$22,246,933</b>	<b>131.50</b>	<b>106.00</b>
<b>Percentage Change</b>	<b>-1.33%</b>	<b>2.87%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.32%</b>	<b>2.88%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Other Education</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$57,620,364</b>	<b>\$47,837,453</b>	<b>458.28</b>	<b>287.72</b>	<b>\$57,620,364</b>	<b>\$47,837,453</b>	<b>458.28</b>	<b>287.72</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$7,375,456	\$348,373	11.00	0.00	\$9,368,788	\$235,163	13.00	0.00
<b>Total Decreases</b>	(\$1,038,269)	\$984,339	0.00	0.00	(\$1,037,439)	\$984,339	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$6,337,187</b>	<b>\$1,332,712</b>	<b>11.00</b>	<b>0.00</b>	<b>\$8,331,349</b>	<b>\$1,219,502</b>	<b>13.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$63,957,551</b>	<b>\$49,170,165</b>	<b>469.28</b>	<b>287.72</b>	<b>\$65,951,713</b>	<b>\$49,056,955</b>	<b>471.28</b>	<b>287.72</b>
<b>Percentage Change</b>	<b>11.00%</b>	<b>2.79%</b>	<b>2.40%</b>	<b>0.00%</b>	<b>14.46%</b>	<b>2.55%</b>	<b>2.84%</b>	<b>0.00%</b>
<b>Total: Education</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$7,480,723,653</b>	<b>\$10,216,860,021</b>	<b>18,419.14</b>	<b>39,072.19</b>	<b>\$7,480,723,653</b>	<b>\$10,216,860,021</b>	<b>18,419.14</b>	<b>39,072.19</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$562,520,524	\$470,158,487	108.51	734.38	\$892,829,890	\$528,807,913	111.51	876.38
<b>Total Decreases</b>	(\$96,616,422)	(\$229,051,541)	0.00	0.00	(\$101,818,251)	(\$229,049,077)	0.00	0.00
<b>Total: Total Adopted Amendments</b>	<b>\$465,904,102</b>	<b>\$241,106,946</b>	<b>108.51</b>	<b>734.38</b>	<b>\$791,011,639</b>	<b>\$299,758,836</b>	<b>111.51</b>	<b>876.38</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$7,946,627,755</b>	<b>\$10,457,966,967</b>	<b>18,527.65</b>	<b>39,806.57</b>	<b>\$8,271,735,292</b>	<b>\$10,516,618,857</b>	<b>18,530.65</b>	<b>39,948.57</b>
<b>Percentage Change</b>	<b>6.23%</b>	<b>2.36%</b>	<b>0.59%</b>	<b>1.88%</b>	<b>10.57%</b>	<b>2.93%</b>	<b>0.61%</b>	<b>2.24%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Finance</b>								
<b>Secretary of Finance</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$453,785</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$453,785</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$33,925	\$0	0.00	0.00	\$33,925	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$603	\$0	0.00	0.00	\$636	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$41	\$0	0.00	0.00	\$48	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$34,569</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$34,609</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$34,569</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$34,609</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$488,354</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$488,394</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>7.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.63%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$12,770,740</b>	<b>\$25,251,895</b>	<b>115.00</b>	<b>53.00</b>	<b>\$12,770,740</b>	<b>\$25,251,895</b>	<b>115.00</b>	<b>53.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$2,921	\$0	0.00	0.00	\$3,242	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$1,391	\$0	0.00	0.00	\$1,482	\$0	0.00	0.00
Modify appropriation for the Payroll Service Bureau	\$0	\$7,804	0.00	0.00	\$0	\$138,010	0.00	0.00
Increase nongeneral fund appropriation for Cardinal operating costs	\$0	\$1,925,281	0.00	0.00	\$0	\$2,928,265	0.00	0.00
<b>Total Increases</b>	<b>\$4,312</b>	<b>\$1,933,085</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,724</b>	<b>\$3,066,275</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Base Budget Adjustments	(\$172,299)	\$358,801	0.00	0.00	(\$172,299)	\$358,801	0.00	0.00
<b>Total Decreases</b>	<b>(\$172,299)</b>	<b>\$358,801</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$172,299)</b>	<b>\$358,801</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$167,987)</b>	<b>\$2,291,886</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$167,575)</b>	<b>\$3,425,076</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$12,602,753</b>	<b>\$27,543,781</b>	<b>115.00</b>	<b>53.00</b>	<b>\$12,603,165</b>	<b>\$28,676,971</b>	<b>115.00</b>	<b>53.00</b>
<b>Percentage Change</b>	<b>-1.32%</b>	<b>9.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.31%</b>	<b>13.56%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts Transfer Payments</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$999,465,000</b>	<b>\$555,665,529</b>	<b>0.00</b>	<b>1.00</b>	<b>\$999,465,000</b>	<b>\$555,665,529</b>	<b>0.00</b>	<b>1.00</b>
<b>Increases</b>								
Provide general fund appropriation for mandatory deposit to the Revenue Stabilization Fund	\$605,552,819	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust aid to locality distribution to reflect forecast update	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase appropriation for Rental Vehicle Tax distribution	\$0	\$9,000,000	0.00	0.00	\$0	\$10,500,000	0.00	0.00
<b>Total Increases</b>	<b>\$605,652,819</b>	<b>\$9,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$100,000</b>	<b>\$10,500,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Decreases</b>									
Line of Duty Election - Exception for RSW Regional Jail	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Adopted Amendments</b>		<b>\$605,652,819</b>	<b>\$9,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$100,000</b>	<b>\$10,500,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$1,605,117,819</b>	<b>\$564,665,529</b>	<b>0.00</b>	<b>1.00</b>	<b>\$999,565,000</b>	<b>\$566,165,529</b>	<b>0.00</b>	<b>1.00</b>
<b>Percentage Change</b>		<b>60.60%</b>	<b>1.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>1.89%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>									
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$7,210,850</b>	<b>\$300,000</b>	<b>63.00</b>	<b>2.00</b>	<b>\$7,210,850</b>	<b>\$300,000</b>	<b>63.00</b>	<b>2.00</b>
<b>Increases</b>									
Virginia Performs Funding for Second Year		\$0	\$0	0.00	0.00	\$257,351	\$0	2.00	0.00
Council on Virginia's Future Funding		\$788,000	\$0	2.00	0.00	\$0	\$0	0.00	0.00
Population Forecasting		\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Base Budget Adjustments		\$104,034	\$0	-1.00	1.00	\$104,034	\$0	-1.00	1.00
Adjust appropriation for the costs of the new Cardinal financial system		\$1,803	\$0	0.00	0.00	\$1,967	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums		\$353	\$0	0.00	0.00	\$414	\$0	0.00	0.00
Transfer resources within service areas		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$1,044,190</b>	<b>\$0</b>	<b>1.00</b>	<b>1.00</b>	<b>\$513,766</b>	<b>\$0</b>	<b>1.00</b>	<b>1.00</b>
<b>Decreases</b>									
CoVF Work with DHCD to Establish GO Virginia	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Transfer appropriation to support the Council on Virginia's Future		(\$410,453)	\$0	0.00	0.00	(\$410,453)	\$0	0.00	0.00
<b>Total Decreases</b>		<b>(\$410,453)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$410,453)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>		<b>\$633,737</b>	<b>\$0</b>	<b>1.00</b>	<b>1.00</b>	<b>\$103,313</b>	<b>\$0</b>	<b>1.00</b>	<b>1.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$7,844,587</b>	<b>\$300,000</b>	<b>64.00</b>	<b>3.00</b>	<b>\$7,314,163</b>	<b>\$300,000</b>	<b>64.00</b>	<b>3.00</b>
<b>Percentage Change</b>		<b>8.79%</b>	<b>0.00%</b>	<b>1.59%</b>	<b>50.00%</b>	<b>1.43%</b>	<b>0.00%</b>	<b>1.59%</b>	<b>50.00%</b>
<b>Department of Taxation</b>									
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$92,555,814</b>	<b>\$13,975,577</b>	<b>883.00</b>	<b>57.00</b>	<b>\$92,555,814</b>	<b>\$13,975,577</b>	<b>883.00</b>	<b>57.00</b>
<b>Increases</b>									
Base Budget Adjustments		\$2,377,418	(\$1,869,689)	0.00	0.00	\$2,021,368	(\$1,869,689)	0.00	0.00
Increase staffing in the Refund Review/Identity Theft Program		\$828,868	\$0	0.00	0.00	\$945,018	\$0	0.00	0.00
Enhance information technology security software		\$400,000	\$0	0.00	0.00	\$150,400	\$0	0.00	0.00
Provide positions to enhance information technology security efforts		\$296,660	\$0	0.00	0.00	\$288,792	\$0	0.00	0.00
Enhance sales and use tax through tobacco compliance		\$285,362	\$0	0.00	0.00	\$273,167	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$182,601	\$27,292	0.00	0.00	\$190,301	\$28,454	0.00	0.00
Adjust appropriation to support workers' compensation premiums		\$4,163	\$0	0.00	0.00	\$4,901	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$4,375,072</b>	<b>(\$1,842,397)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,873,947</b>	<b>(\$1,841,235)</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Expand electronic filing mandates	(\$23,618)	\$0	0.00	0.00	(\$23,618)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$23,618)	\$0	0.00	0.00	(\$23,618)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$4,351,454</b>	<b>(\$1,842,397)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,850,329</b>	<b>(\$1,841,235)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$96,907,268</b>	<b>\$12,133,180</b>	<b>883.00</b>	<b>57.00</b>	<b>\$96,406,143</b>	<b>\$12,134,342</b>	<b>883.00</b>	<b>57.00</b>
<b>Percentage Change</b>	<b>4.70%</b>	<b>-13.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.16%</b>	<b>-13.17%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of the Treasury</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$8,065,414</b>	<b>\$11,848,588</b>	<b>33.50</b>	<b>87.50</b>	<b>\$8,065,414</b>	<b>\$11,848,588</b>	<b>33.50</b>	<b>87.50</b>
<b>Increases</b>								
Correct Appropriation for Relief of Michael Kenneth McAlister	\$136,841	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide compensation for wrongful incarceration	\$1,131,853	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Automate investment key processes and functions	\$240,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for operating positions	\$110,766	\$140,171	-0.55	2.55	\$178,735	\$146,507	-0.55	2.55
Adjust appropriation for the costs of the new Cardinal financial system	\$11,926	\$17,986	0.00	0.00	\$12,539	\$18,887	0.00	0.00
Increase appropriation for unclaimed property compliance services	\$0	\$1,100,000	0.00	0.00	\$0	\$1,100,000	0.00	0.00
Increase appropriation for unclaimed property renovations	\$0	\$200,000	0.00	0.00	\$0	\$862,952	0.00	0.00
Enhance unclaimed property click and claim web application	\$0	\$192,000	0.00	0.00	\$0	\$0	0.00	0.00
Update unclaimed property holder reporting portal file transfer protocol	\$0	\$48,000	0.00	0.00	\$0	\$48,000	0.00	0.00
Reallocate base budget	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide nongeneral fund appropriation for Cardinal system charges	\$0	\$27,306	0.00	0.00	\$0	\$28,185	0.00	0.00
Transfer general fund appropriation to fund Trust Accounting quality review function	\$0	\$0	-0.35	0.35	\$0	\$0	-0.35	0.35
<b>Total Increases</b>	<b>\$1,631,386</b>	<b>\$1,725,463</b>	<b>-0.90</b>	<b>2.90</b>	<b>\$191,274</b>	<b>\$2,204,531</b>	<b>-0.90</b>	<b>2.90</b>
<b>Decreases</b>								
Data Security Breach Insurance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide insurance for information security breach	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$173)	\$0	0.00	0.00	(\$141)	\$0	0.00	0.00
Base Budget Adjustments	(\$451,780)	\$214,471	0.00	0.00	(\$451,780)	\$214,471	0.00	0.00
<b>Total Decreases</b>	<b>(\$451,953)</b>	<b>\$214,471</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$451,921)</b>	<b>\$214,471</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,179,433</b>	<b>\$1,939,934</b>	<b>-0.90</b>	<b>2.90</b>	<b>(\$260,647)</b>	<b>\$2,419,002</b>	<b>-0.90</b>	<b>2.90</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$9,244,847</b>	<b>\$13,788,522</b>	<b>32.60</b>	<b>90.40</b>	<b>\$7,804,767</b>	<b>\$14,267,590</b>	<b>32.60</b>	<b>90.40</b>
<b>Percentage Change</b>	<b>14.62%</b>	<b>16.37%</b>	<b>-2.69%</b>	<b>3.31%</b>	<b>-3.23%</b>	<b>20.42%</b>	<b>-2.69%</b>	<b>3.31%</b>
<b>Treasury Board</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$683,730,096</b>	<b>\$50,084,138</b>	<b>0.00</b>	<b>0.00</b>	<b>\$683,730,096</b>	<b>\$50,084,138</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Debt service on previously approved projects and new HEETF	\$51,162,590	(\$861,699)	0.00	0.00	\$56,595,851	(\$1,508,219)	0.00	0.00
Debt service on proposed bond package and HEETF research	\$0	\$0	0.00	0.00	\$25,936,907	\$0	0.00	0.00
Reallocate base budget	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$51,162,590</b>	<b>(\$861,699)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$82,532,758</b>	<b>(\$1,508,219)</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Proceeds from sale or disposition of real property applied toward remediation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$51,162,590</b>	<b>(\$861,699)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$82,532,758</b>	<b>(\$1,508,219)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$734,892,686</b>	<b>\$49,222,439</b>	<b>0.00</b>	<b>0.00</b>	<b>\$766,262,854</b>	<b>\$48,575,919</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>7.48%</b>	<b>-1.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.07%</b>	<b>-3.01%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Council on Virginia's Future</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Establish funding for operating expenses	\$708,000	\$0	6.00	0.00	\$708,000	\$0	6.00	0.00
Fund population projections	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Fund fiscal technician position	\$79,989	\$0	1.00	0.00	\$79,989	\$0	1.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$25	\$0	0.00	0.00	\$26	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$938,014</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$938,015</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>Decreases</b>								
Council on Virginia's Future	(\$938,014)	\$0	-7.00	0.00	(\$938,015)	\$0	-7.00	0.00
<b>Total Decreases</b>	<b>(\$938,014)</b>	<b>\$0</b>	<b>-7.00</b>	<b>0.00</b>	<b>(\$938,015)</b>	<b>\$0</b>	<b>-7.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Finance</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$1,804,251,699</b>	<b>\$657,125,727</b>	<b>1,098.50</b>	<b>200.50</b>	<b>\$1,804,251,699</b>	<b>\$657,125,727</b>	<b>1,098.50</b>	<b>200.50</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$664,842,952	\$9,954,452	7.10	3.90	\$88,189,093	\$12,421,352	7.10	3.90
<b>Total Decreases</b>	(\$1,996,337)	\$573,272	-7.00	0.00	(\$1,996,306)	\$573,272	-7.00	0.00
<b>Total: Total Adopted Amendments</b>	<b>\$662,846,615</b>	<b>\$10,527,724</b>	<b>0.10</b>	<b>3.90</b>	<b>\$86,192,787</b>	<b>\$12,994,624</b>	<b>0.10</b>	<b>3.90</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$2,467,098,314</b>	<b>\$667,653,451</b>	<b>1,098.60</b>	<b>204.40</b>	<b>\$1,890,444,486</b>	<b>\$670,120,351</b>	<b>1,098.60</b>	<b>204.40</b>
<b>Percentage Change</b>	<b>36.74%</b>	<b>1.60%</b>	<b>0.01%</b>	<b>1.95%</b>	<b>4.78%</b>	<b>1.98%</b>	<b>0.01%</b>	<b>1.95%</b>
<b>Health and Human Resources</b>								
<b>Secretary of Health &amp; Human Resources</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$823,257</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$823,257</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base budget adjustments	\$54,874	\$13,844	0.00	0.00	\$54,874	\$13,844	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$415	\$0	0.00	0.00	\$444	\$0	0.00	0.00
Transition Plan for HHR Agencies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Data Governance Plan for Secretariat	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Agency Costs to Purchase High Cost Medications	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$55,289</b>	<b>\$13,844</b>	<b>0.00</b>	<b>0.00</b>	<b>\$55,318</b>	<b>\$13,844</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$66)	\$0	0.00	0.00	(\$59)	\$0	0.00	0.00
Remove one-time funding	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$150,066)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$150,059)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$94,777)</b>	<b>\$13,844</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$94,741)</b>	<b>\$13,844</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$728,480</b>	<b>\$13,844</b>	<b>5.00</b>	<b>0.00</b>	<b>\$728,516</b>	<b>\$13,844</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-11.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-11.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Children's Services Act</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$219,097,152</b>	<b>\$52,607,746</b>	<b>13.00</b>	<b>0.00</b>	<b>\$219,097,152</b>	<b>\$52,607,746</b>	<b>13.00</b>	<b>0.00</b>
<b>Increases</b>								
Fund anticipated expenditure and caseload growth	\$18,082,051	\$0	0.00	0.00	\$18,082,051	\$0	0.00	0.00
Increase Funds for CSA Local Administration	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Fund foster care rate increase of two percent	\$427,668	\$0	0.00	0.00	\$427,668	\$0	0.00	0.00
Fund additional audit positions	\$103,778	\$0	1.00	0.00	\$189,053	\$0	1.00	0.00
Transfer central appropriations funds to proper agency	\$80,295	\$0	0.00	0.00	\$80,295	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$1,561	\$0	0.00	0.00	\$1,653	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$677	\$0	0.00	0.00	\$692	\$0	0.00	0.00
State Executive Council Review of Ongoing CSA Issues	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$19,196,030</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$19,281,412</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Decreases</b>								
Base budget adjustments	(\$104,775)	\$0	0.00	0.00	(\$104,775)	\$0	0.00	0.00
Savings from expanding foster care to youth ages 18-21	(\$511,678)	\$0	0.00	0.00	(\$1,456,256)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$616,453)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,561,031)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$18,579,577</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$17,720,381</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$237,676,729</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>	<b>\$236,817,533</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>8.48%</b>	<b>0.00%</b>	<b>7.69%</b>	<b>0.00%</b>	<b>8.09%</b>	<b>0.00%</b>	<b>7.69%</b>	<b>0.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$927,545</b>	<b>\$5,938,174</b>	<b>8.37</b>	<b>2.63</b>	<b>\$927,545</b>	<b>\$5,938,174</b>	<b>8.37</b>	<b>2.63</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base budget adjustments	\$42,911	\$11,187	0.00	0.00	\$42,911	\$11,187	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$609	\$3,365	0.00	0.00	\$632	\$3,507	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$12	(\$30)	0.00	0.00	\$18	(\$24)	0.00	0.00
<b>Total Increases</b>	<b>\$43,532</b>	<b>\$14,522</b>	<b>0.00</b>	<b>0.00</b>	<b>\$43,561</b>	<b>\$14,670</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$43,532</b>	<b>\$14,522</b>	<b>0.00</b>	<b>0.00</b>	<b>\$43,561</b>	<b>\$14,670</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$971,077</b>	<b>\$5,952,696</b>	<b>8.37</b>	<b>2.63</b>	<b>\$971,106</b>	<b>\$5,952,844</b>	<b>8.37</b>	<b>2.63</b>
<b>Percentage Change</b>	<b>4.69%</b>	<b>0.24%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.70%</b>	<b>0.25%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Health</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$165,510,117</b>	<b>\$480,602,566</b>	<b>1,488.00</b>	<b>2,191.00</b>	<b>\$165,510,117</b>	<b>\$480,602,566</b>	<b>1,488.00</b>	<b>2,191.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base budget adjustments	\$2,359,464	\$13,111,686	0.00	0.00	\$2,359,464	\$13,111,686	0.00	0.00
Eliminate Automation Fund Transfer Language	\$518,421	\$0	0.00	0.00	\$518,421	\$0	0.00	0.00
Increase support for the State Office of Rural Health grant funds	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$267,654	\$763,042	0.00	0.00	\$278,962	\$795,876	0.00	0.00
Provide additional staff resources (Onsite Sewage and Water Programs)	\$253,860	\$0	0.00	0.00	\$253,860	\$0	0.00	0.00
Support Youth Suicide Prevention	\$220,983	\$0	0.00	0.00	\$205,983	\$0	0.00	0.00
Fund Local Health Department Rent Increases	\$178,629	\$120,552	0.00	0.00	\$178,629	\$120,552	0.00	0.00
Virginia Student Loan Repayment Program for Health Care Professionals	\$150,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Increase support for Pediatric Comprehensive Sickle Cell Disease Services	\$105,000	\$0	0.00	0.00	\$105,000	\$0	0.00	0.00
Increase support for the Health Wagon	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase support for Mission of Mercy dental project	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$36,635	\$68,676	0.00	0.00	\$41,910	\$86,787	0.00	0.00
Increase appropriation for HIV/AIDS treatment services	\$0	\$22,900,000	0.00	0.00	\$0	\$22,900,000	0.00	0.00
Adjust nongeneral fund to align with agency operations	\$0	\$8,712,786	0.00	0.00	\$0	\$8,712,786	0.00	0.00
Increase federal appropriation for regulation of health care facilities	\$0	\$1,336,007	0.00	0.00	\$0	\$1,336,007	0.00	0.00
Increase TANF for the Comprehensive Health Investment Project (CHIP) of Virginia	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Provide TANF funds for the Resource Mothers program	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Provide positions for health research, planning & coordination	\$0	\$0	2.00	1.00	\$0	\$0	2.00	1.00
Report on Electronic Death Registry System	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on Shellfish Sanitation Activities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Rescue Squad Assistance Fund for Ambulance Cot Retention Systems	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on Improving Birth Outcomes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Collaborative Plan for Loan Repayment for Behavioral Health Practitioners	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct Sickle Cell Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute VITA appropriation to the correct programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriation between Environmental Health Hazards and Control programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriation between Health Research, Planning and Coordination service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriation in Community Health Services with the correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriation between State and Community Health Services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$4,590,646</b>	<b>\$49,012,749</b>	<b>2.00</b>	<b>1.00</b>	<b>\$4,592,229</b>	<b>\$49,063,694</b>	<b>2.00</b>	<b>1.00</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Reduce Hampton proton beam therapy funding to FY 2015 level	(\$50,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Eliminate automation fund transfer	\$0	(\$518,421)	0.00	0.00	\$0	(\$518,421)	0.00	0.00
Remove language related to plan management activities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$50,000)	(\$518,421)	0.00	0.00	(\$250,000)	(\$518,421)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$4,540,646</b>	<b>\$48,494,328</b>	<b>2.00</b>	<b>1.00</b>	<b>\$4,342,229</b>	<b>\$48,545,273</b>	<b>2.00</b>	<b>1.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$170,050,763</b>	<b>\$529,096,894</b>	<b>1,490.00</b>	<b>2,192.00</b>	<b>\$169,852,346</b>	<b>\$529,147,839</b>	<b>1,490.00</b>	<b>2,192.00</b>
<b>Percentage Change</b>	<b>2.74%</b>	<b>10.09%</b>	<b>0.13%</b>	<b>0.05%</b>	<b>2.62%</b>	<b>10.10%</b>	<b>0.13%</b>	<b>0.05%</b>
<b>Department of Health Professions</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$28,106,084</b>	<b>0.00</b>	<b>223.00</b>	<b>\$0</b>	<b>\$28,106,084</b>	<b>0.00</b>	<b>223.00</b>
<b>Increases</b>								
Base budget adjustments	\$0	\$1,412,012	0.00	0.00	\$0	\$1,412,012	0.00	0.00
Increase appropriation for the funding of credit card fees	\$0	\$120,000	0.00	0.00	\$0	\$120,000	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$66,710	0.00	0.00	\$0	\$69,807	0.00	0.00
Transfer appropriation between funds in the Regulation of Processions and Occupations	\$0	\$55,000	0.00	0.00	\$0	\$55,000	0.00	0.00
Increase appropriation for the funding of legal services by the Office of Attorney General	\$0	\$51,535	0.00	0.00	\$0	\$51,535	0.00	0.00
Provide additional staff resources to support increase in workload	\$0	\$0	0.00	6.00	\$0	\$0	0.00	6.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$1,705,257</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$1,708,354</b>	<b>0.00</b>	<b>6.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	\$0	(\$908)	0.00	0.00	\$0	(\$316)	0.00	0.00
Adjust federal appropriation to reflect agency operations	\$0	(\$45,248)	0.00	0.00	\$0	(\$45,248)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$46,156)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$45,564)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$1,659,101</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$1,662,790</b>	<b>0.00</b>	<b>6.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$29,765,185</b>	<b>0.00</b>	<b>229.00</b>	<b>\$0</b>	<b>\$29,768,874</b>	<b>0.00</b>	<b>229.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.90%</b>	<b>0.00%</b>	<b>2.69%</b>	<b>0.00%</b>	<b>5.92%</b>	<b>0.00%</b>	<b>2.69%</b>
<b>Department of Medical Assistance Services</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$4,099,194,548</b>	<b>\$4,937,490,107</b>	<b>225.02</b>	<b>234.98</b>	<b>\$4,099,194,548</b>	<b>\$4,937,490,107</b>	<b>225.02</b>	<b>234.98</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base budget adjustments	\$0	\$1,072,226	0.00	0.00	\$0	\$1,072,226	0.00	0.00
GOV: Fund Medicaid utilization and inflation	\$327,417,073	\$330,359,928	0.00	0.00	\$461,668,747	\$456,012,040	0.00	0.00
GOV: Adj. Medicaid forecast to limit payment of overtime hours for consumer-directed attendants	(\$5,700,000)	(\$5,700,000)	0.00	0.00	(\$6,200,000)	(\$6,200,000)	0.00	0.00
GA: Adj. Medicaid forecast to eliminate payment of overtime hours for consumer-directed attendants	(\$8,385,666)	(\$8,385,666)	0.00	0.00	(\$10,538,077)	(\$10,538,077)	0.00	0.00
GA: Adj. Medicaid forecast to capture savings on ACA health insurance tax	\$0	\$0	0.00	0.00	(\$25,956,371)	(\$25,956,371)	0.00	0.00
Adjust Health Care Fund appropriation	\$0	\$18,236,320	0.00	0.00	\$0	\$1,597,907	0.00	0.00
DOJ: Add waiver slots required by the settlement agreement	\$14,217,361	\$14,217,361	0.00	0.00	\$31,758,543	\$31,758,543	0.00	0.00
DOJ: Increase ID/DD waiver redesign	\$11,782,118	\$11,782,118	0.00	0.00	\$22,205,476	\$22,205,476	0.00	0.00
DOJ: Provide an additional 355 ID/DD Waiver Slots	\$5,227,438	\$5,227,438	0.00	0.00	\$5,227,438	\$5,227,438	0.00	0.00
Transfer central account funding to proper program	\$8,000,000	\$0	0.00	0.00	\$8,000,000	\$0	0.00	0.00
Increase personal care rates	\$7,124,799	\$7,124,799	0.00	0.00	\$7,972,821	\$7,972,821	0.00	0.00
Fund comprehensive Medicaid substance use disorder treatment	\$2,602,412	\$2,602,412	1.00	1.00	\$8,376,260	\$8,376,260	1.00	1.00
Replace federally mandated Medicaid enterprise claims system	\$4,635,000	\$41,715,000	0.00	0.00	\$5,835,000	\$52,515,000	0.00	0.00
Adjust Medicaid funding for Piedmont and Catawba Geriatric Hospitals	\$3,969,902	\$3,969,902	0.00	0.00	\$3,969,902	\$3,969,902	0.00	0.00
Increase Medicaid private duty nursing rates	\$2,664,259	\$2,664,259	0.00	0.00	\$2,757,484	\$2,757,484	0.00	0.00
Expand Eligibility to 80% for Waiver Svs. for Seriously Mentally Ill	\$1,629,813	\$1,629,813	0.00	0.00	\$3,782,618	\$3,782,618	0.00	0.00
Cover increased cost of operational contracts	\$1,200,000	\$1,200,000	0.00	0.00	\$1,600,000	\$1,600,000	0.00	0.00
Fund medical services for involuntary mental commitments	\$1,334,016	\$0	0.00	0.00	\$1,264,247	\$0	0.00	0.00
Fund medical residencies through Medicaid	\$0	\$0	0.00	0.00	\$1,250,000	\$1,250,000	0.00	0.00
Fund federally mandated 1095B notification mailing	\$749,750	\$1,500,250	0.00	0.00	\$408,850	\$441,150	0.00	0.00
Increase support for managed care operations	\$360,097	\$360,097	3.50	3.50	\$360,097	\$360,097	3.50	3.50
Increase payment rate by 15% for nursing Homes with special populations	\$0	\$0	0.00	0.00	\$619,511	\$619,511	0.00	0.00
Implement the Managed Long-Term Services and Supports (MLTSS) initiative	\$551,953	\$2,201,953	2.50	2.50	\$0	\$0	2.50	2.50
Physician supplemental payments for Children's National Health System	\$275,500	\$275,500	0.00	0.00	\$275,500	\$275,500	0.00	0.00
Cover Applied Behavioral Analysis (ABA) services under FAMIS	\$98,538	\$722,609	0.00	0.00	\$121,793	\$893,145	0.00	0.00
Increase adult day health care rates by 2.5%	\$79,505	\$79,505	0.00	0.00	\$87,581	\$87,581	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$71,842	\$86,277	0.00	0.00	\$74,505	\$89,485	0.00	0.00
Remove prior authorization for preventative lung cancer screenings	\$51,841	\$51,841	0.00	0.00	\$59,325	\$59,325	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$2,814	\$3,889	0.00	0.00	\$3,049	\$4,415	0.00	0.00
Correct prior action related to third party liability (TPL) savings	\$0	\$848,573	0.00	0.00	\$0	\$848,573	0.00	0.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Move funding for forecasted Medicaid management contracts	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Improve Medicaid eligibility policy and procedures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid asset recovery program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DMAS analysis of pharmacy claims	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup on brain injury data & out-of-state services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Improvements to Medicaid forecasting process	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove sunset on funding for the Cover Virginia Centralized Processing Unit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DMAS GAP outreach to DOC & local jails	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
ER care coordination workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup on the Alzheimer's Assisted Living Waiver	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid 4esource eligibility change	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop prospective fiscal year rates for specialized care facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delivery System Reform Incentive Program implementation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DMAS report on eligible but unenrolled	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Specify appropriation for Medicaid MMIS in language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Improve public access to Medicaid data	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify substance use disorder language and notification	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement pricing methodology change for pharmaceutical products	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify waiver authority and reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Applied Behavioral Analysis language to correct item	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$379,960,365	\$433,846,404	7.00	7.00	\$524,984,299	\$561,082,049	7.00	7.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Base budget adjustments	(\$2,387,723)	\$0	0.00	0.00	(\$2,387,723)	\$0	0.00	0.00
GOV: Withhold inflation from home health providers for FY 2018	\$0	\$0	0.00	0.00	(\$51,229)	(\$51,229)	0.00	0.00
GA: Restore partial onflation for home health providers in FY 2018	\$0	\$0	0.00	0.00	\$25,615	\$25,615	0.00	0.00
GOV: Withhold inflation from outpatient rehabilitation facilities for FY 2018	\$0	\$0	0.00	0.00	(\$170,394)	(\$170,394)	0.00	0.00
GA: Restore partial inflation for outpatient rehabilitation facilities in FY 2018	\$0	\$0	0.00	0.00	\$85,197	\$85,197	0.00	0.00
Eliminate Medicaid support of ConnectVirginia	(\$250,000)	(\$1,050,000)	0.00	0.00	(\$250,000)	(\$1,050,000)	0.00	0.00
Implement the Managed Long-Term Services and Supports (MLTSS) initiative	\$0	\$0	0.00	0.00	(\$7,776,547)	(\$6,851,547)	0.00	0.00
GOV: Withhold inflation from nursing facilities for FY 2018	\$0	\$0	0.00	0.00	(\$12,713,641)	(\$12,713,641)	0.00	0.00
GA: Restore partial inflation for nursing facilities in FY 2018	\$0	\$0	0.00	0.00	\$6,356,821	\$6,356,821	0.00	0.00
GA: Restore inflation calculation affecting future nursing facility rebasing	\$0	\$0	0.00	0.00	\$5,578,840	\$5,578,840	0.00	0.00
Transfer funds to support Hancock Geriatric Treatment Center	(\$6,640,991)	(\$6,640,991)	0.00	0.00	(\$6,640,991)	(\$6,640,991)	0.00	0.00
Fund medical assistance services for low-income children utilization and inflation	(\$8,391,296)	\$4,094,985	0.00	0.00	(\$8,054,801)	\$6,562,614	0.00	0.00
Adjust Health Care Fund appropriation	(\$18,236,320)	\$0	0.00	0.00	(\$1,597,907)	\$0	0.00	0.00
DOJ: Rebase training center budgets to reflect anticipated closures	(\$9,832,972)	(\$9,832,971)	0.00	0.00	(\$10,907,845)	(\$10,907,844)	0.00	0.00
Fund Family Access to Medical Insurance Security utilization and inflation	(\$14,696,338)	(\$21,947,980)	0.00	0.00	(\$14,313,705)	(\$19,142,005)	0.00	0.00
GOV: Withhold biennial inflation for inpatient & outpatient hospitals	(\$15,004,581)	(\$14,668,870)	0.00	0.00	(\$32,651,145)	(\$31,880,708)	0.00	0.00
GA: Restore partial inflation for hospitals in FY 2017	\$7,185,612	\$7,325,333	0.00	0.00	\$8,262,228	\$8,418,665	0.00	0.00
GA: Restore FY 2017 inflation for CHKD	\$633,358	\$633,358	0.00	0.00	\$726,894	\$726,894	0.00	0.00
<b>Total Decreases</b>	<b>(\$67,621,251)</b>	<b>(\$42,087,136)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$76,480,333)</b>	<b>(\$61,653,713)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$312,339,114</b>	<b>\$391,759,268</b>	<b>7.00</b>	<b>7.00</b>	<b>\$448,503,966</b>	<b>\$499,428,336</b>	<b>7.00</b>	<b>7.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$4,411,533,662</b>	<b>\$5,329,249,375</b>	<b>232.02</b>	<b>241.98</b>	<b>\$4,547,698,514</b>	<b>\$5,436,918,443</b>	<b>232.02</b>	<b>241.98</b>
<b>Percentage Change</b>	<b>7.62%</b>	<b>7.93%</b>	<b>3.11%</b>	<b>2.98%</b>	<b>10.94%</b>	<b>10.12%</b>	<b>3.11%</b>	<b>2.98%</b>
<b>Department of Behavioral Health and Developmental Services</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$700,024,671</b>	<b>\$351,016,827</b>	<b>6,370.35</b>	<b>1,895.40</b>	<b>\$700,024,671</b>	<b>\$351,016,827</b>	<b>6,370.35</b>	<b>1,895.40</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base budget adjustments	\$28,267,125	\$12,614,703	0.00	0.00	\$28,267,125	\$12,614,703	0.00	0.00
Transfer funds within facility system to address critical needs	\$8,848,744	\$0	0.00	0.00	\$8,848,744	\$0	0.00	0.00
DOJ: Expand crisis stabilization programs consistent with requirements	\$4,330,000	\$0	0.00	0.00	\$5,327,000	\$0	0.00	0.00
DOJ: Fund settlement agreement costs related to training center operations	\$4,805,510	\$0	0.00	0.00	\$3,938,627	\$0	0.00	0.00
DOJ: Create rental assistance program for ID/DD individuals in community	\$1,875,000	\$0	0.00	0.00	\$3,750,000	\$0	0.00	0.00
DOJ: Use of BHDS Trust Fund for community capacity in NoVA & SWVA	\$0	\$4,000,000	0.00	0.00	\$0	\$0	0.00	0.00
DOJ: Fund developmental disabilities health support networks in SWVA	\$1,300,000	\$0	8.75	0.00	\$1,300,000	\$0	8.75	0.00
DOJ: Add positions to support settlement agreement-licensing, case management, service needs evaluators, and others	\$1,103,998	\$516,838	15.00	0.00	\$1,367,544	\$585,228	15.00	0.00
DOJ: Add positions for administrative needs in transitioning to redesigned ID/DD waivers	\$659,193	\$649,690	8.00	8.00	\$712,690	\$703,414	8.00	8.00
DOJ: Implement event tracking quality management system	\$945,952	\$0	1.00	0.00	\$244,553	\$0	1.00	0.00
DOJ: Transition services for individuals discharged from training centers	\$0	\$636,000	0.00	0.00	\$0	\$480,000	0.00	0.00
DOJ: Fund community services for non-Medicaid eligible training center residents	\$503,204	\$0	0.00	0.00	\$503,204	\$0	0.00	0.00
DOJ: Provide ongoing funds for Rental Choice VA subsidy program.	\$400,000	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
DOJ: Add position for the Individual and Family Supports Program	\$98,729	\$0	1.00	0.00	\$70,080	\$0	1.00	0.00
DOJ: Address increasing workload for independent reviewer	\$63,734	\$0	0.00	0.00	\$72,544	\$0	0.00	0.00
Transfer funds to support Hancock Geriatric Treatment Center (HGTC)	\$6,640,991	\$0	0.00	0.00	\$6,640,991	\$0	0.00	0.00
Address revenue shortfall at HGTC	\$5,752,321	\$0	0.00	0.00	\$5,752,321	\$0	0.00	0.00
Technical-transfer funds to VCBR from training centers for special hospitalizations	\$2,800,000	\$0	0.00	0.00	\$2,800,000	\$0	0.00	0.00
Fund local inpatient geriatric svcs. & discharge assistance program at HGTC & Western State Hospital (WSH)	\$2,500,000	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Expand permanent supportive housing program	\$2,142,900	\$0	0.00	0.00	\$2,142,900	\$0	0.00	0.00
Address increasing caseload in the Early Intervention – Part C program	\$1,716,961	\$0	0.00	0.00	\$2,512,001	\$0	0.00	0.00
Expand Programs of Assertive Community Treatment (PACT) teams	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Expand child psychiatry and children's crisis response services	\$1,750,000	\$0	0.00	0.00	\$1,750,000	\$0	0.00	0.00
Address compensation issues at mental health facilities	\$1,181,177	\$0	0.00	0.00	\$1,181,177	\$0	0.00	0.00
Expand discharge assistance plan (DAP) funding	\$652,500	\$0	0.00	0.00	\$1,305,000	\$0	0.00	0.00
Add direct care staffing to address increased high acuity admissions at WSH	\$257,670	\$0	6.00	0.00	\$515,337	\$0	6.00	0.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Add funds to address growing special hospitalization costs at VCBR	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$279,176	\$46,366	0.00	0.00	\$290,346	\$49,006	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$281,648	\$15,851	0.00	0.00	\$371,903	\$34,628	0.00	0.00
Plan for geropsychiatric services	\$450,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support oversight system for court ordered evaluations	\$152,016	\$0	2.00	0.00	\$202,689	\$0	2.00	0.00
Recertification of Hancock Geriatric Treatment Center	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund administrative costs of forensic housing programs	\$83,619	\$0	0.00	0.00	\$111,492	\$0	0.00	0.00
Expand outpatient competency restoration system	\$85,000	\$0	0.00	0.00	\$85,000	\$0	0.00	0.00
Expand the availability of resources to conditionally release individuals adjudicated not guilty by reason of insanity	\$84,000	\$0	0.00	0.00	\$84,000	\$0	0.00	0.00
Increase pediatrician services at Commonwealth Center for Children and Adolescents (CCCA)	\$69,096	\$0	0.00	0.00	\$69,096	\$0	0.00	0.00
Independent review of Central Virginia Training Center	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase position levels at central office	\$0	\$0	132.00	8.00	\$0	\$0	132.00	8.00
Increase position levels at VCBR	\$0	\$0	83.00	0.00	\$0	\$0	83.00	0.00
Correct fund source for Medicaid reimbursable administrative costs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute funds correctly between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute funds correctly between various programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute funds correctly between various programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expenditure from Behavioral Health & Developmental Svs. Trust Fund monies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require performance based contracting with Community Services Boards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add language to clarify the use of new service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify language on use of telepsychiatry funding to include telemedicine	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on options to reduce census growth at VCBR	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop model for mental health dockets	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on outpatient mental health services for youth	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify authority for appropriation transfers to VCBR	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$82,730,264</b>	<b>\$18,479,448</b>	<b>256.75</b>	<b>16.00</b>	<b>\$85,416,364</b>	<b>\$14,466,979</b>	<b>256.75</b>	<b>16.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Move FY 2018 compensation for victims of sterilization to Chapt. 732, 2016 Acts of Assembly (HB 29)	\$0	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
Correct base funding for Prince William ARC	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$1,138,513)	(\$709,391)	0.00	0.00	(\$1,112,127)	(\$675,610)	0.00	0.00
Technical-Transfer special hospitalization funds from training centers to VCBR	(\$2,800,000)	\$0	0.00	0.00	(\$2,800,000)	\$0	0.00	0.00
Transfers general fund appropriation from DBHDS to DMAS to support training center operations	(\$8,000,000)	\$0	0.00	0.00	(\$8,000,000)	\$0	0.00	0.00
Transfer funds within facility system to address critical needs	(\$8,848,744)	\$0	0.00	0.00	(\$8,848,744)	\$0	0.00	0.00
Transfer funds from Catawba and Piedmont to DMAS for Medicaid federal match	(\$9,075,925)	\$0	0.00	0.00	(\$9,075,925)	\$0	0.00	0.00
Reduce special fund appropriation to align with revenue collections	\$0	(\$25,000,000)	0.00	0.00	\$0	(\$32,000,000)	0.00	0.00
Reduce position levels at training centers	\$0	\$0	-293.00	-246.00	\$0	\$0	-293.00	-246.00
Reduce position levels at mental health facilities	\$0	\$0	-399.00	-63.00	\$0	\$0	-399.00	-63.00
Technical-Transfer funds for mental health backfill to proper agency code	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate lang. including acquired brain injury as part of waiver redesign	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate brain injury report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$30,113,182)</b>	<b>(\$25,709,391)</b>	<b>-692.00</b>	<b>-309.00</b>	<b>(\$30,486,796)</b>	<b>(\$32,675,610)</b>	<b>-692.00</b>	<b>-309.00</b>
<b>Total: Adopted Amendments</b>	<b>\$52,617,082</b>	<b>(\$7,229,943)</b>	<b>-435.25</b>	<b>-293.00</b>	<b>\$54,929,568</b>	<b>(\$18,208,631)</b>	<b>-435.25</b>	<b>-293.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$752,641,753</b>	<b>\$343,786,884</b>	<b>5,935.10</b>	<b>1,602.40</b>	<b>\$754,954,239</b>	<b>\$332,808,196</b>	<b>5,935.10</b>	<b>1,602.40</b>
<b>Percentage Change</b>	<b>7.52%</b>	<b>-2.06%</b>	<b>-6.83%</b>	<b>-15.46%</b>	<b>7.85%</b>	<b>-5.19%</b>	<b>-6.83%</b>	<b>-15.46%</b>
<b>Department for Aging and Rehabilitative Services</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$54,264,412</b>	<b>\$171,618,404</b>	<b>68.00</b>	<b>970.00</b>	<b>\$54,264,412</b>	<b>\$171,618,404</b>	<b>68.00</b>	<b>970.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base budget adjustments	\$293,508	\$5,135,733	0.00	0.00	\$293,508	\$5,135,733	0.00	0.00
Align agency appropriation and positions with current services	\$0	\$2,630,015	6.09	0.00	\$0	\$2,630,015	6.09	0.00
Provide guardianship services for individuals transitioning from training centers to the community	\$500,000	\$0	0.00	0.00	\$975,000	\$0	0.00	0.00
Provide guardianship services for mentally ill and vulnerable adults	\$425,804	\$0	1.00	0.00	\$1,011,804	\$0	1.00	0.00
Expand funding for brain injury services	\$375,000	\$0	0.00	0.00	\$375,000	\$0	0.00	0.00
Increase funding for long-term employment support services	\$375,000	\$0	0.00	0.00	\$375,000	\$0	0.00	0.00
Fund transition services by Centers for Independent Living	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Provide bridge funding for Bay Aging Eastern Virginia Care Transitions Partnership	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$118,569	\$357,579	0.00	0.00	\$123,459	\$373,045	0.00	0.00
Contract with the Jewish Social Service Agency	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Monitor and audit Auxiliary Grant program	\$87,338	\$0	1.00	0.00	\$87,338	\$0	1.00	0.00
Increase support for Medicaid disability determinations	\$80,380	\$80,380	0.00	0.00	\$0	\$0	0.00	0.00
Report on Interdisciplinary Memory Assessment Clinics	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add positions for administration of chronic disease self management initiative	\$0	\$0	1.00	0.00	\$0	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$2,805,599</b>	<b>\$8,203,707</b>	<b>9.09</b>	<b>0.00</b>	<b>\$3,541,109</b>	<b>\$8,138,793</b>	<b>9.09</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$6,004)	\$0	0.00	0.00	(\$5,883)	\$0	0.00	0.00
Align agency positions with current services	\$0	\$0	0.00	-37.07	\$0	\$0	0.00	-37.07
<b>Total Decreases</b>	<b>(\$6,004)</b>	<b>\$0</b>	<b>0.00</b>	<b>-37.07</b>	<b>(\$5,883)</b>	<b>\$0</b>	<b>0.00</b>	<b>-37.07</b>
<b>Total: Adopted Amendments</b>	<b>\$2,799,595</b>	<b>\$8,203,707</b>	<b>9.09</b>	<b>-37.07</b>	<b>\$3,535,226</b>	<b>\$8,138,793</b>	<b>9.09</b>	<b>-37.07</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$57,064,007</b>	<b>\$179,822,111</b>	<b>77.09</b>	<b>932.93</b>	<b>\$57,799,638</b>	<b>\$179,757,197</b>	<b>77.09</b>	<b>932.93</b>
<b>Percentage Change</b>	<b>5.16%</b>	<b>4.78%</b>	<b>13.37%</b>	<b>-3.82%</b>	<b>6.51%</b>	<b>4.74%</b>	<b>13.37%</b>	<b>-3.82%</b>
<b>Woodrow Wilson Rehabilitation Center</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$4,940,770</b>	<b>\$18,970,871</b>	<b>58.80</b>	<b>222.20</b>	<b>\$4,940,770</b>	<b>\$18,970,871</b>	<b>58.80</b>	<b>222.20</b>
<b>Increases</b>								
Base budget adjustments	\$82,138	\$978,626	0.00	0.00	\$82,138	\$978,626	0.00	0.00
Adjust appropriation to reflect program current services	\$0	\$232,000	0.00	0.00	\$0	\$232,000	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$29,592	\$155,589	0.00	0.00	\$30,480	\$160,253	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$3,686	\$13,296	0.00	0.00	\$3,859	\$13,963	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$0	\$1,611	0.00	0.00	\$0	\$1,611	0.00	0.00
<b>Total Increases</b>	<b>\$115,416</b>	<b>\$1,381,122</b>	<b>0.00</b>	<b>0.00</b>	<b>\$116,477</b>	<b>\$1,386,453</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation to support Line of Duty Act premiums	(\$1,090)	\$0	0.00	0.00	(\$1,090)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,090)	\$0	0.00	0.00	(\$1,090)	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$114,326</b>	<b>\$1,381,122</b>	<b>0.00</b>	<b>0.00</b>	<b>\$115,387</b>	<b>\$1,386,453</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$5,055,096</b>	<b>\$20,351,993</b>	<b>58.80</b>	<b>222.20</b>	<b>\$5,056,157</b>	<b>\$20,357,324</b>	<b>58.80</b>	<b>222.20</b>
<b>Percentage Change</b>	2.31%	7.28%	0.00%	0.00%	2.34%	7.31%	0.00%	0.00%
<b>Department of Social Services</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$393,970,601</b>	<b>\$1,555,901,800</b>	<b>615.21</b>	<b>1,213.29</b>	<b>\$393,970,601</b>	<b>\$1,555,901,800</b>	<b>615.21</b>	<b>1,213.29</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Appropriate nongeneral fund match to general fund central appropriation distribution	\$0	\$6,284,710	0.00	0.00	\$0	\$6,284,710	0.00	0.00
Base budget adjustments	\$2,523,139	\$9,500,546	0.00	0.00	\$2,523,139	\$9,500,546	0.00	0.00
Fund the child welfare forecast	\$5,919,802	\$10,775,980	0.00	0.00	\$5,919,802	\$10,775,980	0.00	0.00
Expand foster care and adoption payments for youth ages 18-21	\$1,015,451	\$999,050	0.00	0.00	\$2,925,954	\$2,886,611	0.00	0.00
Reinvest adoption general fund savings to meet federal requirements	\$1,417,846	\$0	0.00	0.00	\$2,126,769	\$0	0.00	0.00
Increase foster care and adoption rates	\$826,419	\$586,093	0.00	0.00	\$826,419	\$586,093	0.00	0.00
Fund required eligibility system operating costs	\$3,452,065	\$961,620	0.00	0.00	\$1,733,004	\$3,163,440	3.28	4.72
Increase support for local DSS eligibility workers	\$1,000,000	\$3,250,000	0.00	0.00	\$1,000,000	\$3,250,000	0.00	0.00
Fully fund Division of Child Support Enforcement salary increase	\$537,220	\$0	0.00	0.00	\$537,220	\$0	0.00	0.00
Expand funding for Children's Advocacy Centers	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Funding for Birmingham Green	\$250,000	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$48,862	\$197,529	0.00	0.00	\$51,648	\$208,532	0.00	0.00
Fund Medicaid eligibility verification system and application changes	\$50,000	\$450,000	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$10,600	\$33,166	0.00	0.00	\$11,271	\$36,789	0.00	0.00
Appropriate Supplemental Nutrition Assistance Program employment and training pilot grant award	\$0	\$8,354,023	0.00	0.00	\$0	\$8,316,144	0.00	0.00
Increase TANF for Healthy Families	\$0	\$4,750,000	0.00	0.00	\$0	\$4,750,000	0.00	0.00
Appropriate funds for child care automation services	\$0	\$2,800,000	0.00	0.00	\$0	\$2,800,000	0.00	0.00
Provide TANF child support supplemental payment	\$0	\$0	0.00	0.00	\$0	\$4,800,000	0.00	0.00
Increase TANF benefits by 2.5%	\$0	\$2,215,665	0.00	0.00	\$0	\$2,437,332	0.00	0.00
Increase TANF for Community Action Agencies	\$0	\$2,250,000	0.00	0.00	\$0	\$2,250,000	0.00	0.00
Increase TANF Funds for workforce training at Virginia community colleges	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Appropriate nongeneral funds for agency savings strategies	\$0	\$1,444,621	0.00	0.00	\$0	\$1,444,621	0.00	0.00
Provide TANF for Boys and Girls Clubs	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Increase TANF for local domestic violence grants	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Appropriate funds for federally required background checks	\$0	\$199,922	0.00	3.00	\$0	\$184,433	0.00	3.00
Adjust Division of Child Support Enforcement nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust base budget to reflect current operations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust childcare and licensing appropriations to reflect operations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize pilot program for temporary placement of children in crisis	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize facilitated care reporting pilot project	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on asset verification service	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total Increases</b>	\$17,351,404	\$59,052,925	0.00	3.00	\$18,205,226	\$67,675,231	3.28	7.72
<b>Decreases</b>								
Eliminate TANF for Visions of Truth and Zion Innovative Opportunities Network	\$0	(\$50,000)	0.00	0.00	\$0	(\$50,000)	0.00	0.00
Transfer central appropriation to appropriate agency	(\$80,295)	\$0	0.00	0.00	(\$80,295)	\$0	0.00	0.00
Eliminate funding for positions related to eligibility system modernization	\$0	\$0	0.00	0.00	(\$350,825)	(\$504,843)	0.00	0.00
Capture anticipated surplus in the Auxiliary Grant program	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Revise expenditures for unemployed parent program	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Remove base funding for eligibility system development costs	\$0	\$0	0.00	0.00	(\$5,779,275)	(\$19,007,735)	0.00	0.00
Reflect TANF VIEW child care forecast	\$0	(\$5,000,000)	0.00	0.00	\$0	(\$5,000,000)	0.00	0.00
Reflect TANF benefits forecast	\$0	(\$5,048,477)	0.00	0.00	\$0	(\$5,048,477)	0.00	0.00
Eliminate report on adoptions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate sliding fee scale report and local needs space study	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,080,295)	(\$10,098,477)	0.00	0.00	(\$7,210,395)	(\$29,611,055)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$16,271,109</b>	<b>\$48,954,448</b>	<b>0.00</b>	<b>3.00</b>	<b>\$10,994,831</b>	<b>\$38,064,176</b>	<b>3.28</b>	<b>7.72</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$410,241,710</b>	<b>\$1,604,856,248</b>	<b>615.21</b>	<b>1,216.29</b>	<b>\$404,965,432</b>	<b>\$1,593,965,976</b>	<b>618.49</b>	<b>1,221.01</b>
<b>Percentage Change</b>	<b>4.13%</b>	<b>3.15%</b>	<b>0.00%</b>	<b>0.25%</b>	<b>2.79%</b>	<b>2.45%</b>	<b>0.53%</b>	<b>0.64%</b>
<b>Virginia Board for People with Disabilities</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$189,556</b>	<b>\$1,821,658</b>	<b>0.75</b>	<b>9.25</b>	<b>\$189,556</b>	<b>\$1,821,658</b>	<b>0.75</b>	<b>9.25</b>
<b>Increases</b>								
Align agency appropriation with current services	\$17,115	\$0	0.00	0.00	\$17,115	\$0	0.00	0.00
Base budget adjustments	\$11,348	\$61,751	0.00	0.00	\$11,348	\$61,751	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$177	\$1,652	0.00	0.00	\$186	\$1,733	0.00	0.00
<b>Total Increases</b>	<b>\$28,640</b>	<b>\$63,403</b>	<b>0.00</b>	<b>0.00</b>	<b>\$28,649</b>	<b>\$63,484</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$4)	(\$275)	0.00	0.00	(\$3)	(\$258)	0.00	0.00
Align agency appropriation with current services	\$0	(\$159,534)	-0.15	-0.85	\$0	(\$159,534)	-0.15	-0.85
<b>Total Decreases</b>	<b>(\$4)</b>	<b>(\$159,809)</b>	<b>-0.15</b>	<b>-0.85</b>	<b>(\$3)</b>	<b>(\$159,792)</b>	<b>-0.15</b>	<b>-0.85</b>
<b>Total: Adopted Amendments</b>	<b>\$28,636</b>	<b>(\$96,406)</b>	<b>-0.15</b>	<b>-0.85</b>	<b>\$28,646</b>	<b>(\$96,308)</b>	<b>-0.15</b>	<b>-0.85</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$218,192</b>	<b>\$1,725,252</b>	<b>0.60</b>	<b>8.40</b>	<b>\$218,202</b>	<b>\$1,725,350</b>	<b>0.60</b>	<b>8.40</b>
<b>Percentage Change</b>	<b>15.11%</b>	<b>-5.29%</b>	<b>-20.00%</b>	<b>-9.19%</b>	<b>15.11%</b>	<b>-5.29%</b>	<b>-20.00%</b>	<b>-9.19%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$6,116,691</b>	<b>\$43,208,323</b>	<b>62.60</b>	<b>84.40</b>	<b>\$6,116,691</b>	<b>\$43,208,323</b>	<b>62.60</b>	<b>84.40</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Increase appropriation to cover anticipated operating costs for the Virginia Industries for the Blind	\$0	\$16,400,000	0.00	0.00	\$0	\$16,400,000	0.00	0.00
Base budget adjustments	\$268,374	\$841,525	0.00	0.00	\$268,374	\$841,525	0.00	0.00
Improve campus security	\$200,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$13,848	\$96,268	0.00	0.00	\$14,369	\$99,948	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$3,502	\$11,645	0.00	0.00	\$3,830	\$13,250	0.00	0.00
<b>Total Increases</b>	<b>\$485,724</b>	<b>\$17,349,438</b>	<b>0.00</b>	<b>0.00</b>	<b>\$286,573</b>	<b>\$17,354,723</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$485,724</b>	<b>\$17,349,438</b>	<b>0.00</b>	<b>0.00</b>	<b>\$286,573</b>	<b>\$17,354,723</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$6,602,415</b>	<b>\$60,557,761</b>	<b>62.60</b>	<b>84.40</b>	<b>\$6,403,264</b>	<b>\$60,563,046</b>	<b>62.60</b>	<b>84.40</b>
<b>Percentage Change</b>	<b>7.94%</b>	<b>40.15%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.69%</b>	<b>40.17%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$167,925</b>	<b>\$2,429,623</b>	<b>0.00</b>	<b>26.00</b>	<b>\$167,925</b>	<b>\$2,429,623</b>	<b>0.00</b>	<b>26.00</b>
<b>Increases</b>								
Base budget adjustments	\$1,906	\$114,806	0.00	0.00	\$1,906	\$114,806	0.00	0.00
Expand the availability of independent living services	\$200,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Provide appropriation to support employee separation costs	\$0	\$25,000	0.00	0.00	\$0	\$25,000	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$160	\$2,280	0.00	0.00	\$167	\$2,374	0.00	0.00
<b>Total Increases</b>	<b>\$202,066</b>	<b>\$142,086</b>	<b>0.00</b>	<b>0.00</b>	<b>\$202,073</b>	<b>\$142,180</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$202,066</b>	<b>\$142,086</b>	<b>0.00</b>	<b>0.00</b>	<b>\$202,073</b>	<b>\$142,180</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$369,991</b>	<b>\$2,571,709</b>	<b>0.00</b>	<b>26.00</b>	<b>\$369,998</b>	<b>\$2,571,803</b>	<b>0.00</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>120.33%</b>	<b>5.85%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>120.34%</b>	<b>5.85%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Health and Human Resources</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$5,645,227,245</b>	<b>\$7,649,712,183</b>	<b>8,915.10</b>	<b>7,072.15</b>	<b>\$5,645,227,245</b>	<b>\$7,649,712,183</b>	<b>8,915.10</b>	<b>7,072.15</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	<b>\$507,564,975</b>	<b>\$589,264,905</b>	<b>275.84</b>	<b>33.00</b>	<b>\$656,753,290</b>	<b>\$721,110,454</b>	<b>279.12</b>	<b>37.72</b>
<b>Total Decreases</b>	<b>(\$99,638,345)</b>	<b>(\$78,619,390)</b>	<b>-692.15</b>	<b>-346.92</b>	<b>(\$116,145,590)</b>	<b>(\$124,664,155)</b>	<b>-692.15</b>	<b>-346.92</b>
<b>Total: Total Adopted Amendments</b>	<b>\$407,926,630</b>	<b>\$510,645,515</b>	<b>-416.31</b>	<b>-313.92</b>	<b>\$540,607,700</b>	<b>\$596,446,299</b>	<b>-413.03</b>	<b>-309.20</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$6,053,153,875</b>	<b>\$8,160,357,698</b>	<b>8,498.79</b>	<b>6,758.23</b>	<b>\$6,185,834,945</b>	<b>\$8,246,158,482</b>	<b>8,502.07</b>	<b>6,762.95</b>
<b>Percentage Change</b>	<b>7.23%</b>	<b>6.68%</b>	<b>-4.67%</b>	<b>-4.44%</b>	<b>9.58%</b>	<b>7.80%</b>	<b>-4.63%</b>	<b>-4.37%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Natural Resources</b>								
<b>Secretary of Natural Resources</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$556,303</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>	<b>\$556,303</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>
<b>Increases</b>								
Technical Adjustments	\$716	\$0	0.00	0.00	\$759	\$0	0.00	0.00
Base Budget Adjustments	\$30,111	\$0	0.00	0.00	\$30,111	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$30,827</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,870</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$30,827</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,870</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$587,130</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>	<b>\$587,173</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.54%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.55%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Conservation &amp; Recreation</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$58,996,178</b>	<b>\$79,959,659</b>	<b>412.50</b>	<b>39.50</b>	<b>\$58,996,178</b>	<b>\$79,959,659</b>	<b>412.50</b>	<b>39.50</b>
<b>Increases</b>								
Increase SEAS Funding	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$7,026	\$0	0.00	0.00	\$7,026	\$0	0.00	0.00
Water Quality Improvement Fund & NRCF Deposits from FY 2015 surplus	\$61,708,800	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund limited opening of Seven Bends state recreation area	\$0	\$0	0.00	0.00	\$291,635	\$0	0.00	0.00
Dam safety and floodplain management	\$546,080	\$0	0.00	0.00	\$546,080	\$0	0.00	0.00
GF appropriation for Virginia Land Conservation Fund	\$12,000,000	\$0	0.00	0.00	\$12,000,000	\$0	0.00	0.00
Provide for pre-planning connectivity funding in state parks	\$0	\$250,000	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$124,146	\$0	0.00	0.00	\$129,256	\$0	0.00	0.00
Provide funds to the Natural Bridge State Park	\$120,000	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
Swift Creek Mountain Bike Trail	\$635,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Rappahannock River Basin Commission	\$6,500	\$0	0.00	0.00	\$6,500	\$0	0.00	0.00
Small Dam Repairs	\$350,000	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Hearthstone Dam Repairs	\$633,100	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Appomattox River Trail	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lake Pelham and Mountain Run Dams	\$2,942,490	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Breaks Interstate Park Funding	\$93,313	\$0	0.00	0.00	\$93,313	\$0	0.00	0.00
Provide funding for WiFi Internet connectivity in state parks	\$655,800	\$0	0.00	0.00	\$48,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$79,972,255</b>	<b>\$250,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$13,641,810</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Re-direct recordation tax fee back to agricultural best management practices	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust NGF in land and resource management services	\$0	(\$3,497,221)	0.00	0.00	\$0	(\$3,497,221)	0.00	0.00
Reduce NGF for leisure and recreation services	\$0	(\$7,674,851)	0.00	0.00	\$0	(\$7,674,851)	0.00	0.00
Reduce NGF administrative and support services	\$0	(\$676,354)	0.00	0.00	\$0	(\$676,354)	0.00	0.00
Remove excess Natural Resources Commitment Fund appropriation	\$0	(\$10,000,000)	0.00	0.00	\$0	(\$10,000,000)	0.00	0.00
Rename the Nonpoint Polluton Prevention program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer general fund appropriation between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$10,242,632)	(\$7,818,565)	0.00	0.00	(\$10,242,632)	(\$7,818,565)	0.00	0.00
Change grant period for Chesapeake Bay educational services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Limitations on Land Acquisition	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove obsolete budget language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Todd Lake Dam funding	(\$400,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
NRCS to Provide Engineering Services to SWCDs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Natural Bridge	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Parks WiFi Funding	(\$665,800)	(\$250,000)	0.00	0.00	(\$48,000)	\$0	0.00	0.00
DCR Review of P3 Options for State Parks	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Land Acquisition Programs	(\$8,000,000)	\$0	0.00	0.00	(\$8,000,000)	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$6,202)	\$0	0.00	0.00	\$791	\$0	0.00	0.00
<b>Total Decreases</b>	(\$19,314,634)	(\$29,916,991)	0.00	0.00	(\$18,689,841)	(\$29,666,991)	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$60,657,621</b>	<b>(\$29,666,991)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5,048,031)</b>	<b>(\$29,666,991)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$119,653,799</b>	<b>\$50,292,668</b>	<b>412.50</b>	<b>39.50</b>	<b>\$53,948,147</b>	<b>\$50,292,668</b>	<b>412.50</b>	<b>39.50</b>
<b>Percentage Change</b>	<b>102.82%</b>	<b>-37.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-8.56%</b>	<b>-37.10%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Environmental Quality</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$43,303,046</b>	<b>\$131,614,077</b>	<b>408.50</b>	<b>564.50</b>	<b>\$43,303,046</b>	<b>\$131,614,077</b>	<b>408.50</b>	<b>564.50</b>
<b>Increases</b>								
Fund cost increase related to Division of Consolidated Laboratories' fees	\$442,000	\$0	0.00	0.00	\$442,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$31,054	\$0	0.00	0.00	\$32,818	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$32,753	\$0	0.00	0.00	\$34,055	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$505,807</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$508,873</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Remove Obsolete Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand use of stormwater local assistance fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Local Stormwater Charge Reporting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Prohibition on Implementation Clean Power Plan Until Supreme Court Stay is Lifted	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DEQ Review of Nutrient Offset Methods	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Appomattox River Water Authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional funding for nutrient removal grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer nongeneral fund appropriation to meet expenditure needs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer general fund appropriation between programs and service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$3,044,254)	\$2,986,395	0.00	0.00	(\$3,044,254)	\$2,986,395	0.00	0.00
<b>Total Decreases</b>	(\$3,044,254)	\$2,986,395	0.00	0.00	(\$3,044,254)	\$2,986,395	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>(\$2,538,447)</b>	<b>\$2,986,395</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,535,381)</b>	<b>\$2,986,395</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$40,764,599</b>	<b>\$134,600,472</b>	<b>408.50</b>	<b>564.50</b>	<b>\$40,767,665</b>	<b>\$134,600,472</b>	<b>408.50</b>	<b>564.50</b>
<b>Percentage Change</b>	<b>-5.86%</b>	<b>2.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.85%</b>	<b>2.27%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Game and Inland Fisheries</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$59,968,277</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$59,968,277</b>	<b>0.00</b>	<b>496.00</b>
<b>Increases</b>								
Increase the transfer of certain tax revenue to the Game Protection Fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$0	\$9,700	0.00	0.00	\$0	\$23,216	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$0	\$7,328	0.00	0.00	\$0	\$7,328	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$134,411	0.00	0.00	\$0	\$144,527	0.00	0.00
Base Budget Adjustments	\$0	\$2,690,017	0.00	0.00	\$0	\$2,690,017	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$2,841,456</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,865,088</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Realign service area budgets to match anticipated expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$2,841,456</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,865,088</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$62,809,733</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$62,833,365</b>	<b>0.00</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.74%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.78%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$6,036,249</b>	<b>\$2,316,901</b>	<b>29.00</b>	<b>18.00</b>	<b>\$6,036,249</b>	<b>\$2,316,901</b>	<b>29.00</b>	<b>18.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Confederate Graves - HB 1066	\$985	\$0	0.00	0.00	\$985	\$0	0.00	0.00
Provide additional funding for an easement coordinator	\$94,311	\$0	0.00	0.00	\$94,311	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$107	\$0	0.00	0.00	\$173	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$11,035	\$4,546	0.00	0.00	\$11,616	\$4,769	0.00	0.00
Increase nongeneral fund appropriation for indirect costs	\$0	\$13,500	0.00	0.00	\$0	\$13,500	0.00	0.00
<b>Total Increases</b>	<b>\$106,438</b>	<b>\$18,046</b>	<b>0.00</b>	<b>0.00</b>	<b>\$107,085</b>	<b>\$18,269</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Reduce Land Acquisition Programs	(\$1,000,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
DHR Easement Coordinator	(\$94,311)	\$0	0.00	0.00	(\$94,311)	\$0	0.00	0.00
Remove funding and language for the grant to Montpelier Foundation	(\$459,382)	\$0	0.00	0.00	(\$459,382)	\$0	0.00	0.00
Update Appropriation Act language to reflect change in fund name	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign general and nongeneral fund appropriation between service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move two administrative positions to Administrative and Support Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$193,118)	\$76,750	-2.00	0.00	(\$193,118)	\$76,750	-2.00	0.00
<b>Total Decreases</b>	<b>(\$1,746,811)</b>	<b>\$76,750</b>	<b>-2.00</b>	<b>0.00</b>	<b>(\$1,746,811)</b>	<b>\$76,750</b>	<b>-2.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$1,640,373)</b>	<b>\$94,796</b>	<b>-2.00</b>	<b>0.00</b>	<b>(\$1,639,726)</b>	<b>\$95,019</b>	<b>-2.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$4,395,876</b>	<b>\$2,411,697</b>	<b>27.00</b>	<b>18.00</b>	<b>\$4,396,523</b>	<b>\$2,411,920</b>	<b>27.00</b>	<b>18.00</b>
<b>Percentage Change</b>	<b>-27.18%</b>	<b>4.09%</b>	<b>-6.90%</b>	<b>0.00%</b>	<b>-27.16%</b>	<b>4.10%</b>	<b>-6.90%</b>	<b>0.00%</b>
<b>Marine Resources Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$11,558,369</b>	<b>\$11,289,203</b>	<b>128.50</b>	<b>33.00</b>	<b>\$11,558,369</b>	<b>\$11,289,203</b>	<b>128.50</b>	<b>33.00</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Provide funding to cover increased personnel costs in Marine Dispatch Center	\$35,308	\$0	0.00	0.00	\$35,308	\$0	0.00	0.00
Provide funding for second deputy chief in the Fisheries Management Division	\$140,000	\$0	1.00	-1.00	\$135,000	\$0	1.00	-1.00
Provide funding for positions in the Fisheries Management Division	\$318,000	\$0	3.00	-3.00	\$262,000	\$0	3.00	-3.00
Provide additional funding for Tangier Island Seawall Project	\$233,000	\$0	0.00	0.00	\$2,933	\$0	0.00	0.00
Provide additional funding for rent	\$33,140	\$0	0.00	0.00	\$36,995	\$0	0.00	0.00
Provide additional funding for Atlantic States Marine Fisheries Commission dues	\$5,125	\$0	0.00	0.00	\$5,638	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$47,208	\$21,043	0.00	0.00	\$49,395	\$22,017	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$8,004	\$0	0.00	0.00	\$8,004	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$9,724	\$8,600	0.00	0.00	\$10,231	\$9,096	0.00	0.00
Reflect support for the Marine Police Program and the Artificial Reef Program	\$0	\$144,520	-4.00	4.00	\$0	\$144,520	-4.00	4.00
Provide nongeneral fund positions in sturgeon observer program	\$0	\$0	0.00	2.00	\$0	\$0	0.00	2.00
Provide nongeneral fund appropriation for law enforcement	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund appropriation in oyster replenishment program	\$0	\$200,000	0.00	0.00	\$0	\$200,000	0.00	0.00
Base Budget Adjustments	\$533,117	\$150,403	0.00	0.00	\$533,117	\$150,403	0.00	0.00
<b>Total Increases</b>	<b>\$1,362,626</b>	<b>\$524,566</b>	<b>0.00</b>	<b>2.00</b>	<b>\$1,078,621</b>	<b>\$526,036</b>	<b>0.00</b>	<b>2.00</b>
<b>Decreases</b>								
Eliminate Funding for Fisheries Chief	(\$140,000)	\$0	0.00	0.00	(\$135,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$140,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$135,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,222,626</b>	<b>\$524,566</b>	<b>0.00</b>	<b>2.00</b>	<b>\$943,621</b>	<b>\$526,036</b>	<b>0.00</b>	<b>2.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$12,780,995</b>	<b>\$11,813,769</b>	<b>128.50</b>	<b>35.00</b>	<b>\$12,501,990</b>	<b>\$11,815,239</b>	<b>128.50</b>	<b>35.00</b>
<b>Percentage Change</b>	<b>10.58%</b>	<b>4.65%</b>	<b>0.00%</b>	<b>6.06%</b>	<b>8.16%</b>	<b>4.66%</b>	<b>0.00%</b>	<b>6.06%</b>
<b>Virginia Museum of Natural History</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$2,904,219</b>	<b>\$520,000</b>	<b>39.00</b>	<b>9.50</b>	<b>\$2,904,219</b>	<b>\$520,000</b>	<b>39.00</b>	<b>9.50</b>
<b>Increases</b>								
Provide funding to improve museum security systems	\$57,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$10,629	\$0	0.00	0.00	\$11,124	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$67,629</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,124</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Adjust appropriation to support workers' compensation premiums	(\$543)	\$0	0.00	0.00	(\$516)	\$0	0.00	0.00
Transfer general fund dollars and positions between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce nongeneral fund appropriation based on revenue estimates	\$0	(\$100,000)	0.00	0.00	\$0	(\$100,000)	0.00	0.00
Base Budget Adjustments	(\$38,416)	\$13,075	0.00	0.00	(\$38,416)	\$13,075	0.00	0.00
<b>Total Decreases</b>	<b>(\$38,959)</b>	<b>(\$86,925)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$38,932)</b>	<b>(\$86,925)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$28,670</b>	<b>(\$86,925)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$27,808)</b>	<b>(\$86,925)</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$2,932,889</b>	<b>\$433,075</b>	<b>39.00</b>	<b>9.50</b>	<b>\$2,876,411</b>	<b>\$433,075</b>	<b>39.00</b>	<b>9.50</b>
<b>Percentage Change</b>	<b>0.99%</b>	<b>-16.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.96%</b>	<b>-16.72%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Natural Resources</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$123,354,364</b>	<b>\$285,768,117</b>	<b>1,022.50</b>	<b>1,160.50</b>	<b>\$123,354,364</b>	<b>\$285,768,117</b>	<b>1,022.50</b>	<b>1,160.50</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$82,045,582	\$3,634,068	0.00	2.00	\$15,378,383	\$3,409,393	0.00	2.00
<b>Total Decreases</b>	(\$24,284,658)	(\$26,940,771)	-2.00	0.00	(\$23,654,838)	(\$26,690,771)	-2.00	0.00
<b>Total: Total Adopted Amendments</b>	<b>\$57,760,924</b>	<b>(\$23,306,703)</b>	<b>-2.00</b>	<b>2.00</b>	<b>(\$8,276,455)</b>	<b>(\$23,281,378)</b>	<b>-2.00</b>	<b>2.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$181,115,288</b>	<b>\$262,461,414</b>	<b>1,020.50</b>	<b>1,162.50</b>	<b>\$115,077,909</b>	<b>\$262,486,739</b>	<b>1,020.50</b>	<b>1,162.50</b>
<b>Percentage Change</b>	<b>46.83%</b>	<b>-8.16%</b>	<b>-0.20%</b>	<b>0.17%</b>	<b>-6.71%</b>	<b>-8.15%</b>	<b>-0.20%</b>	<b>0.17%</b>

**Public Safety**

**Secretary of Public Safety and Homeland Security**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$590,050</b>	<b>\$538,463</b>	<b>6.00</b>	<b>0.00</b>	<b>\$590,050</b>	<b>\$538,463</b>	<b>6.00</b>	<b>0.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$55,963	\$0	0.00	3.00	\$55,963	\$0	0.00	3.00
Adjust appropriation for the costs of the new Cardinal financial system	\$930	\$0	0.00	0.00	\$977	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$95	\$0	0.00	0.00	\$103	\$0	0.00	0.00
Transfer centrally funded appropriation between cabinet secretaries	\$0	\$29,026	0.00	0.00	\$0	\$29,026	0.00	0.00
<b>Total Increases</b>	<b>\$56,988</b>	<b>\$29,026</b>	<b>0.00</b>	<b>3.00</b>	<b>\$57,043</b>	<b>\$29,026</b>	<b>0.00</b>	<b>3.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$56,988</b>	<b>\$29,026</b>	<b>0.00</b>	<b>3.00</b>	<b>\$57,043</b>	<b>\$29,026</b>	<b>0.00</b>	<b>3.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$647,038</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>	<b>\$647,093</b>	<b>\$567,489</b>	<b>6.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>9.66%</b>	<b>5.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.67%</b>	<b>5.39%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commonwealth Attorneys' Services Council</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$646,391</b>	<b>\$342,051</b>	<b>7.00</b>	<b>0.00</b>	<b>\$646,391</b>	<b>\$342,051</b>	<b>7.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$1,823	\$1,298	0.00	0.00	\$1,905	\$1,342	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$33	(\$5)	0.00	0.00	\$40	(\$4)	0.00	0.00
Fund Commonwealth's Attorneys' trainings	\$0	\$1,066,506	0.00	0.00	\$0	\$1,066,506	0.00	0.00
<b>Total Increases</b>	<b>\$1,856</b>	<b>\$1,067,799</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,945</b>	<b>\$1,067,844</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Base Budget Adjustments	(\$16,292)	\$0	0.00	0.00	(\$16,292)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$16,292)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$16,292)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$14,436)</b>	<b>\$1,067,799</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$14,347)</b>	<b>\$1,067,844</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$631,955</b>	<b>\$1,409,850</b>	<b>7.00</b>	<b>0.00</b>	<b>\$632,044</b>	<b>\$1,409,895</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.23%</b>	<b>312.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.22%</b>	<b>312.19%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Alcoholic Beverage Control</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$651,975,793</b>	<b>0.00</b>	<b>1,167.00</b>	<b>\$0</b>	<b>\$651,975,793</b>	<b>0.00</b>	<b>1,167.00</b>
<b>Increases</b>								
ABC Cost of Goods Sold	\$0	\$15,000,000	0.00	0.00	\$0	\$30,000,000	0.00	0.00
ABC Sunday and New Year's Day Sales	\$0	\$2,100,000	0.00	0.00	\$0	\$2,100,000	0.00	0.00
Base Budget Adjustments	\$0	\$5,759,756	0.00	0.00	\$0	\$5,759,756	0.00	0.00
Acquire financial system replacement	\$0	\$0	0.00	0.00	\$0	\$2,900,000	0.00	0.00
Increase personnel for new store openings, warehouse and IT support	\$0	\$1,782,176	0.00	63.00	\$0	\$1,782,176	0.00	63.00
Acquire licensing system replacement	\$0	\$1,500,000	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$0	\$540,148	0.00	0.00	\$0	\$580,022	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$346,654	0.00	0.00	\$0	\$361,199	0.00	0.00
Increase compliance and tax audit staff	\$0	\$232,932	0.00	5.00	\$0	\$232,932	0.00	5.00
Adjust appropriation to support Line of Duty Act premiums	\$0	\$5,727	0.00	0.00	\$0	\$5,727	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$27,267,393</b>	<b>0.00</b>	<b>68.00</b>	<b>\$0</b>	<b>\$43,721,812</b>	<b>0.00</b>	<b>68.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$27,267,393</b>	<b>0.00</b>	<b>68.00</b>	<b>\$0</b>	<b>\$43,721,812</b>	<b>0.00</b>	<b>68.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$679,243,186</b>	<b>0.00</b>	<b>1,235.00</b>	<b>\$0</b>	<b>\$695,697,605</b>	<b>0.00</b>	<b>1,235.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.18%</b>	<b>0.00%</b>	<b>5.83%</b>	<b>0.00%</b>	<b>6.71%</b>	<b>0.00%</b>	<b>5.83%</b>
<b>Department of Corrections, Central Activities</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,101,177,914</b>	<b>\$71,796,325</b>	<b>12,623.50</b>	<b>240.50</b>	<b>\$1,101,177,914</b>	<b>\$71,796,325</b>	<b>12,623.50</b>	<b>240.50</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Phase-in Mental Health Positions	\$800,000	\$0	0.00	5.00	\$2,200,000	\$0	0.00	11.00
Corrections Special Reserve Fund	\$283,168	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$17,459,077	(\$6,000,000)	0.00	0.00	\$17,459,077	(\$6,000,000)	0.00	0.00
Open Culpeper Correctional Center for Women	\$6,737,228	\$0	255.00	0.00	\$21,744,762	\$0	255.00	0.00
Provide funding for correctional officer positions	\$4,000,000	\$0	36.00	0.00	\$4,000,000	\$0	36.00	0.00
Provide funds for community residential program	\$1,200,000	\$0	0.00	0.00	\$1,200,000	\$0	0.00	0.00
Eliminate inmate telephone commissions and administrative charges	\$1,000,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Reimburse localities for jail construction and renovation	\$766,483	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop electronic healthcare records system in women's facilities	\$642,583	\$2,268,500	8.00	0.00	\$755,357	\$1,535,500	8.00	0.00
Provide funding to support increases in offender medical costs	\$552,869	\$0	-5.00	0.00	\$7,831,891	\$0	-5.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$426,202	\$0	0.00	0.00	\$447,747	\$0	0.00	0.00
Provide funding for legislation projected to increase need for prison beds	\$300,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Assume funding of re-entry counselors upon expiration of federal grant	\$292,119	\$0	0.00	0.00	\$292,119	\$0	0.00	0.00
Create interface with the Supreme Court criminal history data system	\$178,722	\$0	1.00	0.00	\$128,722	\$0	1.00	0.00
Increase appropriations for legal materials and faith-based services	\$95,000	\$170,000	0.00	0.00	\$95,000	\$170,000	0.00	0.00
Transfer appropriations between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust authorized staffing level	\$0	\$0	-566.50	0.00	\$0	\$0	-566.50	0.00
<b>Total Increases</b>	<b>\$34,733,451</b>	<b>(\$3,561,500)</b>	<b>-271.50</b>	<b>5.00</b>	<b>\$57,154,675</b>	<b>(\$4,294,500)</b>	<b>-271.50</b>	<b>11.00</b>
<b>Decreases</b>								
Behavioral Correction Program Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Mental Health Positions to Different Item	(\$2,200,000)	\$0	-11.00	0.00	(\$2,200,000)	\$0	-11.00	0.00
Update language to represent better the recipient of appropriation Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore line of credit to manage grant expenses Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate mothball funding for Botetourt property	(\$58,896)	\$0	0.00	0.00	(\$58,896)	\$0	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	(\$278,935)	\$0	0.00	0.00	(\$278,935)	\$0	0.00	0.00
Decrease nongeneral fund appropriation for community corrections facilities	\$0	(\$800,000)	0.00	0.00	\$0	(\$800,000)	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$962,210)	\$0	0.00	0.00	(\$864,364)	\$0	0.00	0.00
Reduce nongeneral fund appropriation for health records	\$0	(\$4,338,793)	0.00	0.00	\$0	(\$4,338,793)	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,500,041)</b>	<b>(\$5,138,793)</b>	<b>-11.00</b>	<b>0.00</b>	<b>(\$3,402,195)</b>	<b>(\$5,138,793)</b>	<b>-11.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$31,233,410</b>	<b>(\$8,700,293)</b>	<b>-282.50</b>	<b>5.00</b>	<b>\$53,752,480</b>	<b>(\$9,433,293)</b>	<b>-282.50</b>	<b>11.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$1,132,411,324</b>	<b>\$63,096,032</b>	<b>12,341.00</b>	<b>245.50</b>	<b>\$1,154,930,394</b>	<b>\$62,363,032</b>	<b>12,341.00</b>	<b>251.50</b>
<b>Percentage Change</b>	<b>2.84%</b>	<b>-12.12%</b>	<b>-2.24%</b>	<b>2.08%</b>	<b>4.88%</b>	<b>-13.14%</b>	<b>-2.24%</b>	<b>4.57%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Criminal Justice Services</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$211,713,192</b>	<b>\$53,582,738</b>	<b>48.50</b>	<b>68.50</b>	<b>\$211,713,192</b>	<b>\$53,582,738</b>	<b>48.50</b>	<b>68.50</b>
<b>Increases</b>								
Regional Criminal Justice Academies (Funding)	\$504,528	\$0	0.00	0.00	\$504,528	\$0	0.00	0.00
Regional Criminal Justice Academy (Middletown) Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Sexual Assault Crisis Centers	\$617,500	\$0	0.00	0.00	\$617,500	\$0	0.00	0.00
Increase funding for aid to localities for law enforcement	\$5,551,177	\$0	0.00	0.00	\$5,551,177	\$0	0.00	0.00
Provide support for mental health services in local and regional jails Language		\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Increase funding for local pretrial and probation services	\$1,500,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Increase funding for Court Appointed Special Advocate (CASA) program	\$438,821	\$0	0.00	0.00	\$438,821	\$0	0.00	0.00
Base Budget Adjustments	\$390,198	\$298,130	0.00	0.00	\$390,198	\$298,130	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$134,771	\$0	0.00	0.00	\$140,506	\$0	0.00	0.00
Expand online training	\$109,786	\$0	1.00	0.00	\$109,786	\$0	1.00	0.00
Increase technical support for local law enforcement	\$100,886	\$0	1.00	0.00	\$100,886	\$0	1.00	0.00
Bolster training capacity	\$100,886	\$0	1.00	0.00	\$100,886	\$0	1.00	0.00
Strengthen development of model policies	\$100,886	\$0	1.00	0.00	\$100,886	\$0	1.00	0.00
Assist offenders in restoring driving privileges	\$75,000	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Transfer appropriations between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish appropriation for Abbott Lab Settlement Fund	\$0	\$800,000	0.00	0.00	\$0	\$800,000	0.00	0.00
Increase appropriation for Internet Crimes Against Children program (ICAC)	\$0	\$900,000	0.00	0.00	\$0	\$900,000	0.00	0.00
<b>Total Increases</b>	<b>\$10,624,439</b>	<b>\$1,998,130</b>	<b>4.00</b>	<b>0.00</b>	<b>\$12,630,174</b>	<b>\$1,998,130</b>	<b>4.00</b>	<b>0.00</b>
<b>Decreases</b>								
DCJS New Positions	(\$200,000)	\$0	-2.00	0.00	(\$200,000)	\$0	-2.00	0.00
Drive to Work	(\$25,000)	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$861)	\$0	0.00	0.00	(\$802)	\$0	0.00	0.00
Consolidate administrative appropriations	\$0	(\$7,176)	0.00	0.00	\$0	(\$7,176)	0.00	0.00
Reduce appropriation for federal juvenile services grant	\$0	(\$2,500,000)	0.00	0.00	\$0	(\$2,500,000)	0.00	0.00
Reduce federal appropriation for justice assistance	\$0	(\$3,000,000)	0.00	0.00	\$0	(\$3,000,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$225,861)</b>	<b>(\$5,507,176)</b>	<b>-2.00</b>	<b>0.00</b>	<b>(\$225,802)</b>	<b>(\$5,507,176)</b>	<b>-2.00</b>	<b>0.00</b>
<b>Total Adopted Amendments</b>	<b>\$10,398,578</b>	<b>(\$3,509,046)</b>	<b>2.00</b>	<b>0.00</b>	<b>\$12,404,372</b>	<b>(\$3,509,046)</b>	<b>2.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$222,111,770</b>	<b>\$50,073,692</b>	<b>50.50</b>	<b>68.50</b>	<b>\$224,117,564</b>	<b>\$50,073,692</b>	<b>50.50</b>	<b>68.50</b>
<b>Percentage Change</b>	<b>4.91%</b>	<b>-6.55%</b>	<b>4.12%</b>	<b>0.00%</b>	<b>5.86%</b>	<b>-6.55%</b>	<b>4.12%</b>	<b>0.00%</b>
<b>Department of Emergency Management</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$6,639,772</b>	<b>\$54,646,888</b>	<b>45.85</b>	<b>109.15</b>	<b>\$6,639,772</b>	<b>\$54,646,888</b>	<b>45.85</b>	<b>109.15</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Purchase computer aided dispatch system	\$503,000	\$0	0.00	0.00	\$35,000	\$0	0.00	0.00
Fund fleet-wide interoperable radios	\$300,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide damage assessment software	\$225,000	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
Update agency telephones and provide backup server	\$225,000	\$225,000	0.00	0.00	\$0	\$0	0.00	0.00
Fund communications upgrades	\$195,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for planning software	\$175,000	\$175,000	0.00	0.00	\$25,000	\$25,000	0.00	0.00
Provide technology upgrades	\$160,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support regional satellite communications	\$90,000	\$0	0.00	0.00	\$90,000	\$0	0.00	0.00
Provide funding for vehicle purchases	\$57,752	\$0	0.00	0.00	\$115,504	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$3,185	\$29,219	0.00	0.00	\$3,349	\$30,567	0.00	0.00
Provide authorization for grant funded positions	\$0	\$0	0.00	3.00	\$0	\$0	0.00	3.00
<b>Total Increases</b>	<b>\$1,933,937</b>	<b>\$429,219</b>	<b>0.00</b>	<b>3.00</b>	<b>\$493,853</b>	<b>\$55,567</b>	<b>0.00</b>	<b>3.00</b>
<b>Decreases</b>								
VDEM Inter-operable Radios (MELP)	(\$258,000)	\$0	0.00	0.00	\$42,000	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$94)	\$0	0.00	0.00	(\$56)	\$0	0.00	0.00
Base Budget Adjustments	(\$201,951)	\$368,248	0.00	0.00	(\$201,951)	\$368,248	0.00	0.00
<b>Total Decreases</b>	<b>(\$460,045)</b>	<b>\$368,248</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$160,007)</b>	<b>\$368,248</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,473,892</b>	<b>\$797,467</b>	<b>0.00</b>	<b>3.00</b>	<b>\$333,846</b>	<b>\$423,815</b>	<b>0.00</b>	<b>3.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$8,113,664</b>	<b>\$55,444,355</b>	<b>45.85</b>	<b>112.15</b>	<b>\$6,973,618</b>	<b>\$55,070,703</b>	<b>45.85</b>	<b>112.15</b>
<b>Percentage Change</b>	<b>22.20%</b>	<b>1.46%</b>	<b>0.00%</b>	<b>2.75%</b>	<b>5.03%</b>	<b>0.78%</b>	<b>0.00%</b>	<b>2.75%</b>
<b>Department of Fire Programs</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$2,370,100</b>	<b>\$37,892,520</b>	<b>29.00</b>	<b>43.00</b>	<b>\$2,370,100</b>	<b>\$37,892,520</b>	<b>29.00</b>	<b>43.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$19,351	\$355,806	0.00	0.00	\$19,351	\$355,806	0.00	0.00
Acquire new Public Safety Data Management System	\$76,890	\$115,335	0.00	0.00	\$76,890	\$115,335	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$4,142	\$68,075	0.00	0.00	\$4,307	\$70,710	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$3,765	\$19,128	0.00	0.00	\$4,372	\$20,895	0.00	0.00
Add five positions to Fire Services division	\$0	\$428,000	0.00	5.00	\$0	\$428,000	0.00	5.00
<b>Total Increases</b>	<b>\$104,148</b>	<b>\$986,344</b>	<b>0.00</b>	<b>5.00</b>	<b>\$104,920</b>	<b>\$990,746</b>	<b>0.00</b>	<b>5.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$104,148</b>	<b>\$986,344</b>	<b>0.00</b>	<b>5.00</b>	<b>\$104,920</b>	<b>\$990,746</b>	<b>0.00</b>	<b>5.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$2,474,248</b>	<b>\$38,878,864</b>	<b>29.00</b>	<b>48.00</b>	<b>\$2,475,020</b>	<b>\$38,883,266</b>	<b>29.00</b>	<b>48.00</b>
<b>Percentage Change</b>	<b>4.39%</b>	<b>2.60%</b>	<b>0.00%</b>	<b>11.63%</b>	<b>4.43%</b>	<b>2.61%</b>	<b>0.00%</b>	<b>11.63%</b>
<b>Department of Forensic Science</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$38,950,797</b>	<b>\$2,506,996</b>	<b>310.00</b>	<b>0.00</b>	<b>\$38,950,797</b>	<b>\$2,506,996</b>	<b>310.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Base Budget Adjustments	\$1,310,626	\$48,207	0.00	0.00	\$1,310,626	\$48,207	0.00	0.00
Provide additional funding for Physical Evidence Recovery Kits (PERK) testing	\$903,750	\$0	6.00	0.00	\$901,625	\$0	6.00	0.00
Provide additional resources to trace firearms used in crime	\$592,681	\$0	2.00	0.00	\$343,500	\$0	2.00	0.00
Fund one facilities maintenance position and utilities costs at the expanded Western Laboratory	\$529,500	\$0	0.00	0.00	\$529,500	\$0	0.00	0.00
Provide funding for six scientists in the toxicology section	\$409,973	\$0	0.00	0.00	\$614,959	\$0	0.00	0.00
Provide funding for administrative staff at three laboratories	\$177,430	\$0	0.00	0.00	\$193,560	\$0	0.00	0.00
Provide personnel for quality assurance and compliance program	\$121,092	\$0	0.00	0.00	\$132,100	\$0	0.00	0.00
Provide one additional facilities maintenance position in the Northern Laboratory	\$75,918	\$0	0.00	0.00	\$82,820	\$0	0.00	0.00
Fund annual maintenance and support costs for Laboratory Information Management System (LIMS)	\$58,300	\$0	0.00	0.00	\$58,300	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$49,989	\$1,242	0.00	0.00	\$52,305	\$1,296	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$48,156	\$2,959	0.00	0.00	\$50,651	\$3,119	0.00	0.00
Fund purchase of scientific instrumentation via Master Equipment Lease Program (MELP)	\$0	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Realign general fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign funded and unfunded positions to reflect previous budgetary actions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$4,277,415</b>	<b>\$52,408</b>	<b>8.00</b>	<b>0.00</b>	<b>\$4,619,946</b>	<b>\$52,622</b>	<b>8.00</b>	<b>0.00</b>
<b>Decreases</b>								
PERK Kits	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust nongeneral fund appropriation	\$0	(\$529,474)	0.00	0.00	\$0	(\$529,474)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$529,474)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$529,474)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$4,277,415</b>	<b>(\$477,066)</b>	<b>8.00</b>	<b>0.00</b>	<b>\$4,619,946</b>	<b>(\$476,852)</b>	<b>8.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$43,228,212</b>	<b>\$2,029,930</b>	<b>318.00</b>	<b>0.00</b>	<b>\$43,570,743</b>	<b>\$2,030,144</b>	<b>318.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>10.98%</b>	<b>-19.03%</b>	<b>2.58%</b>	<b>0.00%</b>	<b>11.86%</b>	<b>-19.02%</b>	<b>2.58%</b>	<b>0.00%</b>
<b>Department of Juvenile Justice</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$196,743,693</b>	<b>\$10,181,281</b>	<b>2,149.50</b>	<b>21.00</b>	<b>\$196,743,693</b>	<b>\$10,181,281</b>	<b>2,149.50</b>	<b>21.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$7,282,880	\$114,341	0.00	0.00	\$7,282,880	\$114,341	0.00	0.00
Adjust appropriation for local detention center block grants	\$0	\$0	0.00	0.00	\$759,820	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$35,455	\$2,130	0.00	0.00	\$38,774	\$2,301	0.00	0.00
<b>Total Increases</b>	<b>\$7,318,335</b>	<b>\$116,471</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,081,474</b>	<b>\$116,642</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
DJJ Facility Closure	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Juvenile Justice New Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reprogram existing appropriation for juvenile justice reform	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums		(\$496,996)	\$0	0.00	0.00	(\$466,990)	\$0	0.00
<b>Total Decreases</b>		(\$496,996)	\$0	0.00	0.00	(\$466,990)	\$0	0.00
<b>Total: Adopted Amendments</b>		<b>\$6,821,339</b>	<b>\$116,471</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,614,484</b>	<b>\$116,642</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$203,565,032</b>	<b>\$10,297,752</b>	<b>2,149.50</b>	<b>21.00</b>	<b>\$204,358,177</b>	<b>\$10,297,923</b>	<b>2,149.50</b>
<b>Percentage Change</b>		<b>3.47%</b>	<b>1.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.87%</b>	<b>1.15%</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>								
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$10,691,114</b>	<b>\$50,321,834</b>	<b>51.47</b>	<b>307.03</b>	<b>\$10,691,114</b>	<b>\$50,321,834</b>	<b>51.47</b>
<b>Increases</b>								
Base Budget Adjustments		\$68,573	\$694,243	0.00	0.00	\$68,573	\$694,243	0.00
Provide new server for the ChalleNGe program		\$150,000	\$0	0.00	0.00	\$0	\$0	0.00
Adjust appropriation to support Line of Duty Act premiums		\$50,076	\$0	0.00	0.00	\$50,076	\$0	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$4,447	\$24,403	0.00	0.00	\$4,803	\$26,083	0.00
Adjust appropriation to support workers' compensation premiums		\$772	\$75,532	0.00	0.00	\$1,377	\$82,182	0.00
Provide appropriation for Military Relief Fund		\$0	\$25,000	0.00	0.00	\$0	\$25,000	0.00
Adjust nongeneral fund appropriation for federal cooperative agreements		\$0	\$6,500,000	0.00	0.00	\$0	\$6,500,000	0.00
<b>Total Increases</b>		<b>\$273,868</b>	<b>\$7,319,178</b>	<b>0.00</b>	<b>0.00</b>	<b>\$124,829</b>	<b>\$7,327,508</b>	<b>0.00</b>
<b>Decreases</b>								
DMA Priority List of Needs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify Morale, Welfare, and Recreation language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize line of credit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriation between service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation		\$0	(\$17,735)	0.00	0.00	\$0	(\$17,735)	0.00
Adjust NGF appropriation for recreation and billeting at Ft. Pickett and Camp Pendleton		\$0	(\$530,382)	0.00	0.00	\$0	(\$530,382)	0.00
<b>Total Decreases</b>		<b>\$0</b>	<b>(\$548,117)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$548,117)</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>		<b>\$273,868</b>	<b>\$6,771,061</b>	<b>0.00</b>	<b>0.00</b>	<b>\$124,829</b>	<b>\$6,779,391</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$10,964,982</b>	<b>\$57,092,895</b>	<b>51.47</b>	<b>307.03</b>	<b>\$10,815,943</b>	<b>\$57,101,225</b>	<b>51.47</b>
<b>Percentage Change</b>		<b>2.56%</b>	<b>13.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.17%</b>	<b>13.47%</b>	<b>0.00%</b>
<b>Department of State Police</b>								
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$250,348,710</b>	<b>\$61,092,524</b>	<b>2,546.00</b>	<b>378.00</b>	<b>\$250,348,710</b>	<b>\$61,092,524</b>	<b>2,546.00</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Background Checks at Gun Shows	\$200,000	\$0	2.00	0.00	\$200,000	\$0	2.00	0.00
State Police Special Operations Division	\$1,050,000	\$0	10.00	0.00	\$2,400,000	\$0	20.00	0.00
New Area Office in New River Valley	\$205,772	\$0	2.00	0.00	\$234,680	\$0	2.00	0.00
Base Budget Adjustments	\$17,241,429	\$2,265,933	0.00	0.00	\$17,241,429	\$2,265,933	0.00	0.00
Provide additional resources to maintain adequate information technology infrastructure	\$3,215,079	\$0	4.00	0.00	\$1,125,079	\$0	4.00	0.00
Provide additional staff for the Blackstone training facility	\$1,198,779	\$0	9.00	0.00	\$3,090,705	\$0	18.00	0.00
Provide additional personnel to enhance cyber crime investigation resources	\$727,157	\$0	10.00	0.00	\$1,370,014	\$0	10.00	0.00
Expand cyber capabilities at the Virginia Fusion Center	\$325,000	\$0	4.00	0.00	\$325,000	\$0	4.00	0.00
Adjust appropriation to support workers' compensation premiums	\$232,762	\$0	0.00	0.00	\$294,150	\$0	0.00	0.00
Provide position for administrative support of background checks on firearms transactions	\$100,000	\$0	1.00	0.00	\$100,000	\$0	1.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$99,536	\$0	0.00	0.00	\$99,536	\$0	0.00	0.00
Provide one position for the Virginia Fusion Center	\$91,189	\$0	0.00	0.00	\$99,479	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$77,801	\$18,504	0.00	0.00	\$81,026	\$19,291	0.00	0.00
<b>Total Increases</b>	<b>\$24,764,504</b>	<b>\$2,284,437</b>	<b>42.00</b>	<b>0.00</b>	<b>\$26,661,098</b>	<b>\$2,285,224</b>	<b>61.00</b>	<b>0.00</b>
<b>Decreases</b>								
Driver Training Facility at Blackstone	Language	\$0	0.00	0.00	(\$600,000)	\$226,800	-4.00	0.00
Realign cafeteria operations appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer nongeneral fund appropriation between funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize State Police to charge a fee for the use of the Blackstone Training Facility to support its repair and maintenance costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend budget language on the Department of Military Affairs STARS equipment needs report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$600,000)</b>	<b>\$226,800</b>	<b>-4.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$24,764,504</b>	<b>\$2,284,437</b>	<b>42.00</b>	<b>0.00</b>	<b>\$26,061,098</b>	<b>\$2,512,024</b>	<b>57.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$275,113,214</b>	<b>\$63,376,961</b>	<b>2,588.00</b>	<b>378.00</b>	<b>\$276,409,808</b>	<b>\$63,604,548</b>	<b>2,603.00</b>	<b>378.00</b>
<b>Percentage Change</b>	<b>9.89%</b>	<b>3.74%</b>	<b>1.65%</b>	<b>0.00%</b>	<b>10.41%</b>	<b>4.11%</b>	<b>2.24%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,397,297</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$1,397,297</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Increases</b>								
Provide funding for part-time investigator and parole examiners	\$115,003	\$0	0.00	0.00	\$115,003	\$0	0.00	0.00
Base Budget Adjustments	\$32,234	\$0	0.00	0.00	\$32,234	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$611	\$0	0.00	0.00	\$661	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$59	\$0	0.00	0.00	\$76	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$147,907</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$147,974</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Decreases</b>									
Automatic Consideration for Geriatric Release	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Adopted Amendments</b>		<b>\$147,907</b>	<b>\$0</b>	<b>0.00</b>	<b>\$147,974</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$1,545,204</b>	<b>\$0</b>	<b>12.00</b>	<b>\$1,545,271</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	
<b>Percentage Change</b>		<b>10.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Total: Public Safety</b>									
<b>2014-2016 Base Budget, Chapter 806</b>		<b>\$1,821,269,030</b>	<b>\$994,877,413</b>	<b>17,828.82</b>	<b>2,334.18</b>	<b>\$1,821,269,030</b>	<b>\$994,877,413</b>	<b>17,828.82</b>	<b>2,334.18</b>
<b>Adopted Amendments</b>									
<b>Total Increases</b>		\$84,236,848	\$37,988,905	-217.50	84.00	\$110,077,931	\$53,350,621	-198.50	90.00
<b>Total Decreases</b>		(\$4,699,235)	(\$11,355,312)	-13.00	0.00	(\$4,871,286)	(\$11,128,512)	-17.00	0.00
<b>Total: Total Adopted Amendments</b>		<b>\$79,537,613</b>	<b>\$26,633,593</b>	<b>-230.50</b>	<b>84.00</b>	<b>\$105,206,645</b>	<b>\$42,222,109</b>	<b>-215.50</b>	<b>90.00</b>
<b>CHAPTER 780 AS ADOPTED</b>		<b>\$1,900,806,643</b>	<b>\$1,021,511,006</b>	<b>17,598.32</b>	<b>2,418.18</b>	<b>\$1,926,475,675</b>	<b>\$1,037,099,522</b>	<b>17,613.32</b>	<b>2,424.18</b>
<b>Percentage Change</b>		<b>4.37%</b>	<b>2.68%</b>	<b>-1.29%</b>	<b>3.60%</b>	<b>5.78%</b>	<b>4.24%</b>	<b>-1.21%</b>	<b>3.86%</b>

**Technology**

**Secretary of Technology**

<b>2016-18 Base Budget, Chapter 665</b>		<b>\$516,574</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$516,574</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Increases</b>									
Base Budget Adjustments		\$34,574	\$0	0.00	0.00	\$34,574	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$2,048	\$0	0.00	0.00	\$2,125	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$36,622</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$36,699</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>									
Adjust appropriation to support workers' compensation premiums		(\$14)	\$0	0.00	0.00	(\$9)	\$0	0.00	0.00
<b>Total Decreases</b>		<b>(\$14)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$9)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>		<b>\$36,608</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$36,690</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$553,182</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$553,264</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>		<b>7.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Innovation and Entrepreneurship Investment Authority**

<b>2016-18 Base Budget, Chapter 665</b>		<b>\$8,232,562</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,232,562</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>									
Unmanned Systems Commercial Center of Excellence		\$350,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Transfer CRCF		\$2,800,000	\$0	0.00	0.00	\$2,800,000	\$0	0.00	0.00
Funding for the MACH37 Cyber Accelerator		\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Enhance cyber threat information sharing efforts		\$750,000	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system		\$199	\$0	0.00	0.00	\$206	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$4,400,199</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,050,206</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Phase-in ISAO	(\$500,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Declaration of Surplus Property Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	(\$594,671)	\$0	0.00	0.00	(\$594,671)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,094,671)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$844,671)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Adopted Amendments</b>	<b>\$3,305,528</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,205,535</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$11,538,090</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,438,097</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>40.15%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>38.94%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Information Technologies Agency</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$2,184,211</b>	<b>\$384,012,728</b>	<b>26.00</b>	<b>244.00</b>	<b>\$2,184,211</b>	<b>\$384,012,728</b>	<b>26.00</b>	<b>244.00</b>
<b>Increases</b>								
Adjust IFA Appropriation for Technology Costs	\$0	\$0	0.00	0.00	\$0	\$1,063,255	0.00	0.00
Adjust ISF Pass Through Appropriations	\$0	\$0	0.00	0.00	\$0	\$1,236,422	0.00	0.00
Impact of Compensation Actions on VITA ISF	\$0	\$151,981	0.00	0.00	\$0	\$260,539	0.00	0.00
Create information technology shared security center	\$312,515	\$4,035,814	2.00	12.00	\$274,092	\$4,214,229	2.00	12.00
Create a program to evaluate cloud-based technology services	\$343,706	\$0	2.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$2,005	\$1,428,955	-14.00	-51.00	\$2,005	\$893,258	-14.00	-51.00
Adjust appropriation for internal service fund direct service revenue update	\$0	\$6,034,918	0.00	0.00	\$0	\$313,541	0.00	0.00
Provide appropriation for information technology transition costs	\$0	\$4,489,830	0.00	17.00	\$0	\$4,504,496	0.00	17.00
Provide funding to enhance information technology security tools	\$0	\$1,675,000	0.00	0.00	\$0	\$725,000	0.00	0.00
Increase internet bandwidth	\$0	\$1,300,000	0.00	0.00	\$0	(\$94,000)	0.00	0.00
Consolidate multiple content management systems	\$0	\$900,500	0.00	0.00	\$0	\$670,000	0.00	0.00
Increase Virginia Geographic Information Network (VGIN) digital imagery appropriation	\$0	\$350,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	(\$1,234)	\$311,047	0.00	0.00	(\$1,169)	\$322,495	0.00	0.00
Adjust internal service fund appropriation to reflect fringe benefit changes	\$0	\$211,751	0.00	0.00	\$0	\$211,751	0.00	0.00
Provide appropriation for a security architect position	\$0	\$154,371	0.00	1.00	\$0	\$154,371	0.00	1.00
Provide funding for Cyber Virginia portal	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
<b>Total Increases</b>	<b>\$656,992</b>	<b>\$21,194,167</b>	<b>-10.00</b>	<b>-21.00</b>	<b>\$274,928</b>	<b>\$15,125,357</b>	<b>-12.00</b>	<b>-21.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Consolidation of VITA Reporting Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Internal Service Fund Rate	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidation of VITA Reporting Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidation of VITA Reporting Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$45	(\$8,860)	0.00	0.00	\$64	(\$8,308)	0.00	0.00
Convert full-time contractors to classified employees	\$0	(\$113,296)	0.00	7.00	\$0	(\$113,296)	0.00	7.00
Transfer appropriation between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$45	(\$122,156)	0.00	7.00	\$64	(\$121,604)	0.00	7.00
<b>Total: Adopted Amendments</b>	<b>\$657,037</b>	<b>\$21,072,011</b>	<b>-10.00</b>	<b>-14.00</b>	<b>\$274,992</b>	<b>\$15,003,753</b>	<b>-12.00</b>	<b>-14.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$2,841,248</b>	<b>\$405,084,739</b>	<b>16.00</b>	<b>230.00</b>	<b>\$2,459,203</b>	<b>\$399,016,481</b>	<b>14.00</b>	<b>230.00</b>
<b>Percentage Change</b>	<b>30.08%</b>	<b>5.49%</b>	<b>-38.46%</b>	<b>-5.74%</b>	<b>12.59%</b>	<b>3.91%</b>	<b>-46.15%</b>	<b>-5.74%</b>

<b>Total: Technology</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$10,933,347</b>	<b>\$384,012,728</b>	<b>31.00</b>	<b>244.00</b>	<b>\$10,933,347</b>	<b>\$384,012,728</b>	<b>31.00</b>	<b>244.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$5,093,813	\$21,194,167	-10.00	-21.00	\$4,361,833	\$15,125,357	-12.00	-21.00
<b>Total Decreases</b>	(\$1,094,640)	(\$122,156)	0.00	7.00	(\$844,616)	(\$121,604)	0.00	7.00
<b>Total: Total Adopted Amendments</b>	<b>\$3,999,173</b>	<b>\$21,072,011</b>	<b>-10.00</b>	<b>-14.00</b>	<b>\$3,517,217</b>	<b>\$15,003,753</b>	<b>-12.00</b>	<b>-14.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$14,932,520</b>	<b>\$405,084,739</b>	<b>21.00</b>	<b>230.00</b>	<b>\$14,450,564</b>	<b>\$399,016,481</b>	<b>19.00</b>	<b>230.00</b>
<b>Percentage Change</b>	<b>36.58%</b>	<b>5.49%</b>	<b>-32.26%</b>	<b>-5.74%</b>	<b>32.17%</b>	<b>3.91%</b>	<b>-38.71%</b>	<b>-5.74%</b>

**Transportation**

**Secretary of Transportation**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$832,014</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$832,014</b>	<b>0.00</b>	<b>6.00</b>
<b>Increases</b>								
Adjust appropriation to support workers' compensation premiums	\$0	\$206	0.00	0.00	\$0	\$226	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$2,496	0.00	0.00	\$0	\$2,593	0.00	0.00
Base Budget Adjustments	\$0	\$53,641	0.00	0.00	\$0	\$53,641	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$56,343</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$56,460</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Technical Corrections	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Air Rights on Interstate 66	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on Transform 66 Outside the Beltway	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VRE Impact Analysis	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
MWAA Supplemental Funding Authorization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$56,343</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$56,460</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$888,357</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$888,474</b>	<b>0.00</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>6.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.79%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commercial Space Flight Authority</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$15,800,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$15,800,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$20	0.00	0.00	\$0	\$21	0.00	0.00
Transfer appropriation to correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$20	0.00	0.00	\$0	\$21	0.00	0.00
<b>Decreases</b>								
Air Intermediate Maintenance Hangar	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$20</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$21</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$15,800,020</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$15,800,021</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Aviation</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$30,253</b>	<b>\$35,316,941</b>	<b>0.00</b>	<b>34.00</b>	<b>\$30,253</b>	<b>\$35,316,941</b>	<b>0.00</b>	<b>34.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$0	\$272,454	0.00	0.00	\$0	\$272,454	0.00	0.00
<b>Total Increases</b>	\$0	\$272,454	0.00	0.00	\$0	\$272,454	0.00	0.00
<b>Decreases</b>								
Review of Dept of Aviation Programs and Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$272,454</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$272,454</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$30,253</b>	<b>\$35,589,395</b>	<b>0.00</b>	<b>34.00</b>	<b>\$30,253</b>	<b>\$35,589,395</b>	<b>0.00</b>	<b>34.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.77%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$244,236,208</b>	<b>0.00</b>	<b>2,038.00</b>	<b>\$0</b>	<b>\$244,236,208</b>	<b>0.00</b>	<b>2,038.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Provide appropriation for E-ZPass transactions	\$0	\$1,070,000	0.00	0.00	\$0	\$1,070,000	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$0	\$49,106	0.00	0.00	\$0	\$64,012	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$0	\$3,495	0.00	0.00	\$0	\$3,495	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$1,769,763	0.00	0.00	\$0	\$1,844,054	0.00	0.00
Base Budget Adjustments	\$0	\$11,076,916	0.00	0.00	\$0	\$11,076,916	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$13,969,280</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$14,058,477</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Court Fine Recoveries	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Temporary Authority Intrastate Transport	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize discounts for online transactions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move appropriation for Transportation Network Companies to correct fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$13,969,280</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$14,058,477</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$258,205,488</b>	<b>0.00</b>	<b>2,038.00</b>	<b>\$0</b>	<b>\$258,294,685</b>	<b>0.00</b>	<b>2,038.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.76%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles Transfer Payments</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$111,946,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Rail and Public Transportation</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$592,360,052</b>	<b>0.00</b>	<b>53.00</b>	<b>\$0</b>	<b>\$592,360,052</b>	<b>0.00</b>	<b>53.00</b>
<b>Increases</b>								
Increase Rail Preservation funding	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Establish new positions	\$0	\$732,845	0.00	7.00	\$0	\$870,676	0.00	7.00
Base Budget Adjustments	\$0	\$346,871	0.00	0.00	\$0	\$346,871	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$2,079,716</b>	<b>0.00</b>	<b>7.00</b>	<b>\$0</b>	<b>\$2,217,547</b>	<b>0.00</b>	<b>7.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Increase passenger train frequencies to Norfolk & Roanoke	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transit Capital Prioritization Review	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical Correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide flexibility in program funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align revenue estimate	\$0	(\$12,468,335)	0.00	0.00	\$0	(\$4,386,613)	0.00	0.00
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	(\$4,386,613)	0.00	0.00
<b>Total: Adopted Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>7.00</b>	<b>\$0</b>	<b>(\$2,169,066)</b>	<b>0.00</b>	<b>7.00</b>
<b>CHAPTER 780, AS ADOPTED</b>		<b>\$0</b>	<b>0.00</b>	<b>60.00</b>	<b>\$0</b>	<b>\$590,190,986</b>	<b>0.00</b>	<b>60.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>13.21%</b>	<b>0.00%</b>	<b>-0.37%</b>	<b>0.00%</b>	<b>13.21%</b>
<b>Department of Transportation</b>								
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$68,141,060</b>	<b>0.00</b>	<b>7,485.00</b>	<b>\$68,141,060</b>	<b>\$4,960,097,031</b>	<b>0.00</b>	<b>7,485.00</b>
<b>Increases</b>								
Provide Funding for I-66 Inside the Beltway	\$0	\$184,985,477	0.00	0.00	\$0	\$105,923,202	0.00	0.00
Provide additional positions for agency activity/operation	\$0	\$0	0.00	315.00	\$0	\$0	0.00	315.00
Adjust appropriation to reflect new revenue estimate and program adjustments	\$0	\$304,724,363	0.00	0.00	\$0	\$234,450,093	0.00	0.00
Provide for appropriation of prior year balances	\$0	\$182,200,000	0.00	0.00	\$0	\$167,800,000	0.00	0.00
Base Budget Adjustments	\$0	\$47,919,670	0.00	0.00	\$0	\$47,919,670	0.00	0.00
<b>Total Increases</b>	\$0	\$719,829,510	0.00	315.00	\$0	\$556,092,965	0.00	315.00
<b>Decreases</b>								
Reduce Authorized Employment Level	Language	\$0	0.00	-75.00	\$0	\$0	0.00	-75.00
Technical Correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Unpaved Road Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consideration of Fort Eustis Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical Correction	(\$141,060)	\$0	0.00	0.00	(\$141,060)	\$0	0.00	0.00
Restore Base GF support for Route 58 program	(\$28,000,000)	\$0	0.00	0.00	(\$28,000,000)	\$0	0.00	0.00
Adjust appropriation to reflect financial plan	\$0	(\$77,020,161)	0.00	0.00	\$0	(\$248,781,763)	0.00	0.00
<b>Total Decreases</b>	(\$28,141,060)	(\$77,020,161)	0.00	-75.00	(\$28,141,060)	(\$248,781,763)	0.00	-75.00
<b>Total: Adopted Amendments</b>	<b>(\$28,141,060)</b>	<b>\$642,809,349</b>	<b>0.00</b>	<b>240.00</b>	<b>(\$28,141,060)</b>	<b>\$307,311,202</b>	<b>0.00</b>	<b>240.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$40,000,000</b>	<b>\$5,602,906,380</b>	<b>0.00</b>	<b>7,725.00</b>	<b>\$40,000,000</b>	<b>\$5,267,408,233</b>	<b>0.00</b>	<b>7,725.00</b>
<b>Percentage Change</b>	<b>-41.30%</b>	<b>12.96%</b>	<b>0.00%</b>	<b>3.21%</b>	<b>-41.30%</b>	<b>6.20%</b>	<b>0.00%</b>	<b>3.21%</b>
<b>Motor Vehicle Dealer Board</b>								
<b>2016-18 Base Budget, Chapter 665</b>		<b>\$0</b>	<b>0.00</b>	<b>24.00</b>	<b>\$0</b>	<b>\$2,708,472</b>	<b>0.00</b>	<b>24.00</b>
<b>Increases</b>								
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$3,460	0.00	0.00	\$0	\$3,599	0.00	0.00
Add full-time information technology position	\$0	\$43,180	0.00	1.00	\$0	\$43,180	0.00	1.00
Base Budget Adjustments	\$0	\$94,013	0.00	0.00	\$0	\$94,013	0.00	0.00
<b>Total Increases</b>	\$0	\$140,653	0.00	1.00	\$0	\$140,792	0.00	1.00

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$140,653</b>	<b>0.00</b>	<b>1.00</b>	<b>\$0</b>	<b>\$140,792</b>	<b>0.00</b>	<b>1.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$2,849,125</b>	<b>0.00</b>	<b>25.00</b>	<b>\$0</b>	<b>\$2,849,264</b>	<b>0.00</b>	<b>25.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.19%</b>	<b>0.00%</b>	<b>4.17%</b>	<b>0.00%</b>	<b>5.20%</b>	<b>0.00%</b>	<b>4.17%</b>
<b>Virginia Port Authority</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$950,227</b>	<b>\$185,142,809</b>	<b>0.00</b>	<b>215.00</b>	<b>\$950,227</b>	<b>\$185,142,809</b>	<b>0.00</b>	<b>215.00</b>
<b>Increases</b>								
Port PILOT Payments	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Provide appropriation for rent increase	\$0	\$1,500,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Provide appropriation for information technology positions	\$0	\$410,000	0.00	0.00	\$0	\$990,000	0.00	0.00
Pay rent for capital lease	\$0	\$10,000,000	0.00	0.00	\$0	\$10,000,000	0.00	0.00
Increase maintenance and operations of ports and facilities	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Fund Port of Virginia Economic and Infrastructure Development Zone Grant	\$2,000,000	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Address increased security costs	\$0	\$360,000	0.00	0.00	\$0	\$540,000	0.00	0.00
Add equipment and software applications	\$0	\$120,000	0.00	0.00	\$0	\$120,000	0.00	0.00
Increase payments-in-lieu of taxes	\$0	\$65,000	0.00	0.00	\$0	\$130,000	0.00	0.00
Adjust debt service	\$0	\$2,670,344	0.00	0.00	\$0	\$165,419	0.00	0.00
Base Budget Adjustments	\$0	\$298,286	0.00	0.00	\$0	\$298,286	0.00	0.00
<b>Total Increases</b>	<b>\$2,050,000</b>	<b>\$15,923,630</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>\$15,743,705</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Adjust Language Related to Ports Debt Service Cap	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Port Economic Development Zone Grant Fund	(\$2,000,000)	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Craney Island Study to Include Rail Along I-664	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove funding inadvertently provided to Port Authority	(\$227)	\$0	0.00	0.00	(\$227)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$2,000,227)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,000,227)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$49,773</b>	<b>\$15,923,630</b>	<b>0.00</b>	<b>0.00</b>	<b>\$49,773</b>	<b>\$15,743,705</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$1,000,000</b>	<b>\$201,066,439</b>	<b>0.00</b>	<b>215.00</b>	<b>\$1,000,000</b>	<b>\$200,886,514</b>	<b>0.00</b>	<b>215.00</b>
<b>Percentage Change</b>	<b>5.24%</b>	<b>8.60%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.24%</b>	<b>8.50%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Transportation</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$69,121,540</b>	<b>\$6,148,440,056</b>	<b>0.00</b>	<b>9,855.00</b>	<b>\$69,121,540</b>	<b>\$6,148,440,056</b>	<b>0.00</b>	<b>9,855.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$2,050,000	\$752,271,606	0.00	323.00	\$2,050,000	\$588,582,421	0.00	323.00
<b>Total Decreases</b>	(\$30,141,287)	(\$89,488,496)	0.00	-75.00	(\$30,141,287)	(\$253,168,376)	0.00	-75.00
<b>Total: Total Adopted Amendments</b>	<b>(\$28,091,287)</b>	<b>\$662,783,110</b>	<b>0.00</b>	<b>248.00</b>	<b>(\$28,091,287)</b>	<b>\$335,414,045</b>	<b>0.00</b>	<b>248.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$41,030,253</b>	<b>\$6,811,223,166</b>	<b>0.00</b>	<b>10,103.00</b>	<b>\$41,030,253</b>	<b>\$6,483,854,101</b>	<b>0.00</b>	<b>10,103.00</b>
<b>Percentage Change</b>	<b>-40.64%</b>	<b>10.78%</b>	<b>0.00%</b>	<b>2.52%</b>	<b>-40.64%</b>	<b>5.46%</b>	<b>0.00%</b>	<b>2.52%</b>

**Veterans Services and Homeland Security**

**Secretary of Veterans Affairs and Defense Affairs**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$691,320</b>	<b>\$2,699,932</b>	<b>6.00</b>	<b>3.00</b>	<b>\$691,320</b>	<b>\$2,699,932</b>	<b>6.00</b>	<b>3.00</b>
<b>Increases</b>								
Working Group to Review JLARC Findings	\$393,494	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support recommendations from Governor's Commission on Military Installations and Defense Activities	\$600,000	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$622	\$2,637	0.00	0.00	\$650	\$2,748	0.00	0.00
Base Budget Adjustments	\$19,283	\$48,376	-2.00	-1.00	\$19,283	\$48,376	-2.00	-1.00
<b>Total Increases</b>	<b>\$1,013,399</b>	<b>\$51,013</b>	<b>-2.00</b>	<b>-1.00</b>	<b>\$619,933</b>	<b>\$51,124</b>	<b>-2.00</b>	<b>-1.00</b>
<b>Decreases</b>								
MEI Project Approval Commission Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
U.S. Navy Master Jet Base Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$92)	\$0	0.00	0.00	(\$86)	\$0	0.00	0.00
Transfer a portion of centrally funded appropriation between cabinet secretaries	\$0	(\$29,026)	0.00	0.00	\$0	(\$29,026)	0.00	0.00
Remove one time funding	\$0	(\$2,350,000)	0.00	0.00	\$0	(\$2,350,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$92)</b>	<b>(\$2,379,026)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$86)</b>	<b>(\$2,379,026)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,013,307</b>	<b>(\$2,328,013)</b>	<b>-2.00</b>	<b>-1.00</b>	<b>\$619,847</b>	<b>(\$2,327,902)</b>	<b>-2.00</b>	<b>-1.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$1,704,627</b>	<b>\$371,919</b>	<b>4.00</b>	<b>2.00</b>	<b>\$1,311,167</b>	<b>\$372,030</b>	<b>4.00</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>146.58%</b>	<b>-86.22%</b>	<b>-33.33%</b>	<b>-33.33%</b>	<b>89.66%</b>	<b>-86.22%</b>	<b>-33.33%</b>	<b>-33.33%</b>
<b>Department of Veterans Services</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$14,088,521</b>	<b>\$47,106,978</b>	<b>124.00</b>	<b>563.00</b>	<b>\$14,088,521</b>	<b>\$47,106,978</b>	<b>124.00</b>	<b>563.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
Virginia Veterans Family Services (VVFS) Reorganization	\$0	\$0	14.00	0.00	\$687,684	\$0	14.00	0.00
Realign appropriation between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$12,900	\$39,583	0.00	0.00	\$13,409	\$41,286	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$2,239	\$102,929	0.00	0.00	\$3,484	\$112,119	0.00	0.00
Virginia War Memorial - annualize position costs and fund security costs	\$142,333	\$0	0.00	0.00	\$142,333	\$0	0.00	0.00
Establish Veterans Hotline	\$100,000	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Implement Communications and Outreach Plan	\$145,574	\$0	1.00	0.00	\$159,689	\$0	1.00	0.00
Human Resource Staff Member and Policy Director	\$181,257	\$0	2.00	0.00	\$194,332	\$0	2.00	0.00
Professional Development	\$100,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Support Positions for Suffolk Veterans Cemetary	\$0	\$0	0.00	2.00	\$0	\$0	0.00	2.00
Base Budget Adjustments	\$443,527	\$2,113,962	0.00	0.00	\$443,527	\$2,113,962	0.00	0.00
Career Development for Benefits Services Staff	\$226,974	\$0	0.00	0.00	\$703,709	\$0	0.00	0.00
Office Consolidation and Relocation	\$177,906	\$0	0.00	0.00	\$177,906	\$0	0.00	0.00
VVFS Regional Manager	\$0	\$0	1.00	0.00	\$99,304	\$0	1.00	0.00
Veterans Care Center Administrators	\$0	\$0	1.00	0.00	\$183,333	\$0	2.00	0.00
Veterans Care Center operations	\$0	\$11,218,814	0.00	35.00	\$0	\$11,218,814	0.00	35.00
Education, training, and employment division	\$141,666	\$0	2.00	0.00	\$170,000	\$0	2.00	0.00
Virginia Values Veterans	\$337,500	\$0	4.00	0.00	\$350,000	\$0	4.00	0.00
SAA Contract Increase	\$0	\$88,465	0.00	0.00	\$0	\$88,465	0.00	0.00
Virginia Military Survivors and Dependents Education Program	\$76,895	\$0	1.00	0.00	\$92,274	\$0	1.00	0.00
Medic Initiative	\$400,000	\$0	3.00	0.00	\$400,000	\$0	3.00	0.00
Virginia Transition Assistance Program	\$211,833	\$0	3.00	0.00	\$250,000	\$0	3.00	0.00
Funding for Virginia War Memorial Expansion	\$0	\$0	0.00	0.00	\$309,554	\$0	3.00	0.00
Additional Staff for Benefits Services Offices	\$319,587	\$0	6.00	0.00	\$619,949	\$0	8.00	0.00
<b>Total Increases</b>	<b>\$3,020,191</b>	<b>\$13,563,753</b>	<b>38.00</b>	<b>37.00</b>	<b>\$5,250,487</b>	<b>\$13,574,646</b>	<b>44.00</b>	<b>37.00</b>
<b>Decreases</b>								
Incentives to Hire Veterans Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VMSDEP Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change eligibility for V3 Veterans employment grant	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise VMSDEP language to align with Code of Virginia	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$3,020,191</b>	<b>\$13,563,753</b>	<b>38.00</b>	<b>37.00</b>	<b>\$5,250,487</b>	<b>\$13,574,646</b>	<b>44.00</b>	<b>37.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$17,108,712</b>	<b>\$60,670,731</b>	<b>162.00</b>	<b>600.00</b>	<b>\$19,339,008</b>	<b>\$60,681,624</b>	<b>168.00</b>	<b>600.00</b>
<b>Percentage Change</b>	<b>21.44%</b>	<b>28.79%</b>	<b>30.65%</b>	<b>6.57%</b>	<b>37.27%</b>	<b>28.82%</b>	<b>35.48%</b>	<b>6.57%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Veterans Services and Homeland Security</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$14,779,841</b>	<b>\$49,806,910</b>	<b>130.00</b>	<b>566.00</b>	<b>\$14,779,841</b>	<b>\$49,806,910</b>	<b>130.00</b>	<b>566.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$4,033,590	\$13,614,766	36.00	36.00	\$5,870,420	\$13,625,770	42.00	36.00
<b>Total Decreases</b>	(\$92)	(\$2,379,026)	0.00	0.00	(\$86)	(\$2,379,026)	0.00	0.00
<b>Total: Total Adopted Amendments</b>	<b>\$4,033,498</b>	<b>\$11,235,740</b>	<b>36.00</b>	<b>36.00</b>	<b>\$5,870,334</b>	<b>\$11,246,744</b>	<b>42.00</b>	<b>36.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$18,813,339</b>	<b>\$61,042,650</b>	<b>166.00</b>	<b>602.00</b>	<b>\$20,650,175</b>	<b>\$61,053,654</b>	<b>172.00</b>	<b>602.00</b>
<b>Percentage Change</b>	<b>27.29%</b>	<b>22.56%</b>	<b>27.69%</b>	<b>6.36%</b>	<b>39.72%</b>	<b>22.58%</b>	<b>32.31%</b>	<b>6.36%</b>

**Central Appropriations**

**Central Appropriations-Administration**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$160,205,978</b>	<b>\$119,327,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$160,205,978</b>	<b>\$119,327,905</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
Authorize Carry Forward Funding for Slavery and Freedom Heritage Site	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide support to agencies for information technology auditors and security officers		\$3,018,677	\$0	0.00	\$3,163,956	\$0	0.00	0.00
Provide information technology contingency funding for the Department of State Police		\$5,000,000	\$0	0.00	\$0	\$0	0.00	0.00
Provide additional funding for the state employee health insurance program		\$45,575,724	\$0	0.00	\$91,731,143	\$0	0.00	0.00
Provide additional funding for Economic Contingency		\$500,000	\$0	0.00	\$500,000	\$0	0.00	0.00
Adjust funding for changes in other post-employment benefit programs for state employees		\$6,055,177	\$0	0.00	\$6,318,390	\$0	0.00	0.00
Adjust funding for changes in Health Insurance Credit rates for state-supported locals		\$661,062	\$0	0.00	\$661,062	\$0	0.00	0.00
Adjust funding for changes in agency information technology costs		\$5,277,653	\$0	0.00	\$2,935,960	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$66,088,293</b>	<b>\$0</b>	<b>0.00</b>	<b>\$105,310,511</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Decreases</b>								
Global Genomics and Bioinformatics Research Institute	\$8,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Contingent Use of Revenue Surplus Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
General Fund Share of Agency IT Costs (Compensation Actions)	\$54,697	\$0	0.00	0.00	\$92,659	\$0	0.00	0.00
Fund Agency Information Technology Costs	\$0	\$0	0.00	0.00	\$631,326	\$0	0.00	0.00
Tornado Damage (February 24, 2016) Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
State Police IT Needs Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revenue Reserve for Salary Adjustments	\$69,127,326	\$0	0.00	0.00	\$121,121,244	\$0	0.00	0.00
Adjust VRS Rates and Funding to Reflect Expedited Repayment	(\$10,022,276)	\$0	0.00	0.00	(\$10,458,009)	\$0	0.00	0.00
Pilot Program for Treatment of Musculoskeletal Injuries Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correction for Group Life Rate Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Higher Ed: Interest Earnings and Credit Card Rebates	\$4,000,000	\$1,000,000	0.00	0.00	\$4,000,000	\$1,000,000	0.00	0.00
Base Budget Adjustments	(\$157,905,978)	\$0	0.00	0.00	(\$157,905,978)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$86,746,231)</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$42,518,758)</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$20,657,938)</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$62,791,753</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$139,548,040</b>	<b>\$120,327,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$222,997,731</b>	<b>\$120,327,905</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-12.89%</b>	<b>0.84%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>39.19%</b>	<b>0.84%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Central Appropriations</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$160,205,978</b>	<b>\$119,327,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$160,205,978</b>	<b>\$119,327,905</b>	<b>0.00</b>	<b>0.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$66,088,293	\$0	0.00	0.00	\$105,310,511	\$0	0.00	0.00
<b>Total Decreases</b>	(\$86,746,231)	\$1,000,000	0.00	0.00	(\$42,518,758)	\$1,000,000	0.00	0.00
<b>Total: Total Adopted Amendments</b>	<b>(\$20,657,938)</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$62,791,753</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$139,548,040</b>	<b>\$120,327,905</b>	<b>0.00</b>	<b>0.00</b>	<b>\$222,997,731</b>	<b>\$120,327,905</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-12.89%</b>	<b>0.84%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>39.19%</b>	<b>0.84%</b>	<b>0.00%</b>	<b>0.00%</b>

					Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Executive Branch Agencies</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$18,091,284,346</b>	<b>\$29,340,788,981</b>	<b>48,967.06</b>	<b>62,839.52</b>	<b>\$18,091,284,346</b>	<b>\$29,340,788,981</b>	<b>48,967.06</b>	<b>62,839.52</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$2,054,485,164	\$2,178,389,923	241.95	1,214.28	\$1,990,096,593	\$2,350,435,009	271.23	1,367.00
<b>Total Decreases</b>	(\$375,228,012)	(\$613,934,898)	-715.09	-424.48	(\$364,395,924)	(\$822,700,814)	-719.09	-424.48
<b>Total: Adopted Amendments</b>	<b>\$1,679,257,152</b>	<b>\$1,564,455,025</b>	<b>-473.14</b>	<b>789.80</b>	<b>\$1,625,700,669</b>	<b>\$1,527,734,195</b>	<b>-447.86</b>	<b>942.52</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$19,770,541,498</b>	<b>\$30,905,244,006</b>	<b>48,493.92</b>	<b>63,629.32</b>	<b>\$19,716,985,015</b>	<b>\$30,868,523,176</b>	<b>48,519.20</b>	<b>63,782.04</b>
<b>Percentage Change</b>	<b>9.28%</b>	<b>5.33%</b>	<b>-0.97%</b>	<b>1.26%</b>	<b>8.99%</b>	<b>5.21%</b>	<b>-0.91%</b>	<b>1.50%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Independent Agencies</b>								
<b>State Corporation Commission</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$1,200,446</b>	<b>\$94,411,603</b>	<b>13.00</b>	<b>665.00</b>	<b>\$1,200,446</b>	<b>\$94,411,603</b>	<b>13.00</b>	<b>665.00</b>
<b>Increases</b>								
Restore Public Service Company Fees and Taxes Appropriation	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Restore Insurance Fee and Assessment Appropriation	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Base Budget Adjustments	\$0	\$4,683,988	0.00	0.00	\$0	\$4,683,988	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$828	\$66,342	0.00	0.00	\$864	\$69,221	0.00	0.00
Adjust appropriation to support workers' compensation premiums	(\$18)	\$28,659	0.00	0.00	(\$18)	\$30,930	0.00	0.00
Amend business filing fee language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for the replacement of the Clerk's Information System	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$810</b>	<b>\$8,778,989</b>	<b>0.00</b>	<b>0.00</b>	<b>\$846</b>	<b>\$8,784,139</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
Remove New Corporate Filing Fee Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Continue functions of the Federal Health Benefit Exchange	(\$1,000,000)	\$0	-13.00	0.00	(\$1,000,000)	\$0	-13.00	0.00
Reduce Insurance Fees and Assessments appropriation	\$0	(\$1,000,000)	0.00	0.00	\$0	(\$1,000,000)	0.00	0.00
Reduce Public Service Company Fees and Taxes appropriation	\$0	(\$3,000,000)	0.00	0.00	\$0	(\$3,000,000)	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,000,000)</b>	<b>(\$4,000,000)</b>	<b>-13.00</b>	<b>0.00</b>	<b>(\$1,000,000)</b>	<b>(\$4,000,000)</b>	<b>-13.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>(\$999,190)</b>	<b>\$4,778,989</b>	<b>-13.00</b>	<b>0.00</b>	<b>(\$999,154)</b>	<b>\$4,784,139</b>	<b>-13.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$201,256</b>	<b>\$99,190,592</b>	<b>0.00</b>	<b>665.00</b>	<b>\$201,292</b>	<b>\$99,195,742</b>	<b>0.00</b>	<b>665.00</b>
<b>Percentage Change</b>	<b>-83.23%</b>	<b>5.06%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>-83.23%</b>	<b>5.07%</b>	<b>-100.00%</b>	<b>0.00%</b>
<b>State Lottery Department</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$97,319,201</b>	<b>0.00</b>	<b>308.00</b>	<b>\$0</b>	<b>\$97,319,201</b>	<b>0.00</b>	<b>308.00</b>
<b>Increases</b>								
Base Budget Adjustments	\$0	\$1,814,023	0.00	0.00	\$0	\$1,814,023	0.00	0.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$20,994	0.00	0.00	\$0	\$21,870	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$0	\$10,006	0.00	0.00	\$0	\$10,976	0.00	0.00
Adjust appropriation to support Line of Duty Act premiums	\$0	\$291	0.00	0.00	\$0	\$291	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$1,845,314</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,847,160</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$1,845,314</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,847,160</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$99,164,515</b>	<b>0.00</b>	<b>308.00</b>	<b>\$0</b>	<b>\$99,166,361</b>	<b>0.00</b>	<b>308.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia College Savings Plan</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$205,337,282</b>	<b>0.00</b>	<b>105.00</b>	<b>\$0</b>	<b>\$205,337,282</b>	<b>0.00</b>	<b>105.00</b>
<b>Increases</b>								
Increase appropriation to support increased payments for tuition and educational expense benefits	\$0	\$31,000,000	0.00	0.00	\$0	\$67,000,000	0.00	0.00
Provide appropriation to support Achieving a Better Life Experience (ABLE) Program	\$0	\$2,827,838	0.00	5.00	\$0	\$1,257,718	0.00	5.00
Increase operating expense funding	\$0	\$1,369,247	0.00	0.00	\$0	\$1,776,530	0.00	0.00
Expand communication and outreach efforts	\$0	\$505,442	0.00	5.00	\$0	\$536,203	0.00	5.00
Base Budget Adjustments	\$0	\$359,106	0.00	0.00	\$0	\$359,106	0.00	0.00
Create service area for Achieving a Better Life Experience (ABLE) Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$36,061,633</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$70,929,557</b>	<b>0.00</b>	<b>10.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$36,061,633</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$70,929,557</b>	<b>0.00</b>	<b>10.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$241,398,915</b>	<b>0.00</b>	<b>115.00</b>	<b>\$0</b>	<b>\$276,266,839</b>	<b>0.00</b>	<b>115.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>17.56%</b>	<b>0.00%</b>	<b>9.52%</b>	<b>0.00%</b>	<b>34.54%</b>	<b>0.00%</b>	<b>9.52%</b>
<b>Virginia Retirement System</b>								
<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$71,323,483</b>	<b>0.00</b>	<b>335.00</b>	<b>\$0</b>	<b>\$71,323,483</b>	<b>0.00</b>	<b>335.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
VRS Support for the Commission on Employee Retirement Security and Pension Reform	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
Fund the final phase of the modernization project	\$0	\$5,192,399	0.00	0.00	\$0	\$1,897,000	0.00	0.00
Base Budget Adjustments	\$0	\$1,141,993	0.00	-3.00	\$0	\$1,141,993	0.00	-3.00
Provide funding for a new portfolio management system	\$0	\$925,000	0.00	0.00	\$0	\$925,000	0.00	0.00
Provide resources to monitor the Strategic Opportunities Portfolio	\$0	\$882,072	0.00	3.00	\$0	\$927,792	0.00	3.00
Upgrade Microsoft SQL Server database management system	\$0	\$604,333	0.00	0.00	\$0	\$302,167	0.00	0.00
Update NetApp production storage system	\$0	\$538,553	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional appropriation for Business Solutions support services	\$0	\$533,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Provide funding for information technology security measures	\$0	\$416,350	0.00	0.00	\$0	\$36,350	0.00	0.00
Implement standard computer replacement schedule	\$0	\$239,700	0.00	0.00	\$0	\$239,700	0.00	0.00
Implement identity and access management protection	\$0	\$144,456	0.00	0.00	\$0	\$246,036	0.00	0.00
Provide appropriation for new financial education program	\$0	\$120,000	0.00	0.00	\$0	\$145,000	0.00	0.00
Provide appropriation for change management expert	\$0	\$113,570	0.00	0.00	\$0	\$113,570	0.00	0.00
Provide additional staff in the Defined Contributions Plan Unit	\$0	\$99,756	0.00	2.00	\$0	\$99,756	0.00	2.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$78,519	0.00	0.00	\$0	\$81,815	0.00	0.00
Fund part-time communications writer position	\$0	\$74,326	0.00	0.00	\$0	\$74,326	0.00	0.00
Fund administrative costs for the Volunteer Firefighters and Rescue Squad Workers' Service Award Fund	\$32,585	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Implement default employer contribution rate for localities and public school divisions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Pursue the recovery of losses in foreign securities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$32,585</b>	<b>\$11,404,027</b>	<b>0.00</b>	<b>2.00</b>	<b>\$50,000</b>	<b>\$7,030,505</b>	<b>0.00</b>	<b>2.00</b>
<b>Decreases</b>								
Notification of Political Subdivisions in Arrears	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$0	(\$1,410)	0.00	0.00	\$0	(\$738)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$1,410)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$738)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$32,585</b>	<b>\$11,402,617</b>	<b>0.00</b>	<b>2.00</b>	<b>\$50,000</b>	<b>\$7,029,767</b>	<b>0.00</b>	<b>2.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$32,585</b>	<b>\$82,726,100</b>	<b>0.00</b>	<b>337.00</b>	<b>\$50,000</b>	<b>\$78,353,250</b>	<b>0.00</b>	<b>337.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>15.99%</b>	<b>0.00%</b>	<b>0.60%</b>	<b>0.00%</b>	<b>9.86%</b>	<b>0.00%</b>	<b>0.60%</b>
<b>Virginia Workers' Compensation Commission 2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$43,862,641</b>	<b>0.00</b>	<b>275.00</b>	<b>\$0</b>	<b>\$43,862,641</b>	<b>0.00</b>	<b>275.00</b>

**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Increases</b>								
HB 378 - Workers Compensation Fee Schedule	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Base Budget Adjustments	\$0	\$1,725,875	0.00	10.00	\$0	\$1,725,875	0.00	10.00
Provide additional support at the central and regional offices	\$0	\$598,027	0.00	7.00	\$0	\$598,027	0.00	7.00
Adjust appropriation for the costs of the new Cardinal financial system	\$0	\$68,277	0.00	0.00	\$0	\$71,173	0.00	0.00
Adjust appropriation to support workers' compensation premiums	\$0	\$8,714	0.00	0.00	\$0	\$10,670	0.00	0.00
<b>Total Increases</b>	<b>\$1,000,000</b>	<b>\$2,400,893</b>	<b>0.00</b>	<b>17.00</b>	<b>\$0</b>	<b>\$2,405,745</b>	<b>0.00</b>	<b>17.00</b>
<b>Decreases</b>								
Technical Change: Workers' Compensation Commission Authority (2)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical change: Workers' Compensation Commission Authority (1)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$1,000,000</b>	<b>\$2,400,893</b>	<b>0.00</b>	<b>17.00</b>	<b>\$0</b>	<b>\$2,405,745</b>	<b>0.00</b>	<b>17.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$1,000,000</b>	<b>\$46,263,534</b>	<b>0.00</b>	<b>292.00</b>	<b>\$0</b>	<b>\$46,268,386</b>	<b>0.00</b>	<b>292.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.47%</b>	<b>0.00%</b>	<b>6.18%</b>	<b>0.00%</b>	<b>5.48%</b>	<b>0.00%</b>	<b>6.18%</b>

<b>Total: Independent Agencies</b>								
<b>2014-2016 Base Budget, Chapter 806</b>	<b>\$1,200,446</b>	<b>\$512,254,210</b>	<b>13.00</b>	<b>1,688.00</b>	<b>\$1,200,446</b>	<b>\$512,254,210</b>	<b>13.00</b>	<b>1,688.00</b>
<b>Adopted Amendments</b>								
<b>Total Increases</b>	\$1,033,395	\$60,490,856	0.00	29.00	\$50,846	\$90,997,106	0.00	29.00
<b>Total Decreases</b>	(\$1,000,000)	(\$4,001,410)	-13.00	0.00	(\$1,000,000)	(\$4,000,738)	-13.00	0.00
<b>Total: Total Adopted Amendments</b>	<b>\$33,395</b>	<b>\$56,489,446</b>	<b>-13.00</b>	<b>29.00</b>	<b>(\$949,154)</b>	<b>\$86,996,368</b>	<b>-13.00</b>	<b>29.00</b>
<b>CHAPTER 780 AS ADOPTED</b>	<b>\$1,233,841</b>	<b>\$568,743,656</b>	<b>0.00</b>	<b>1,717.00</b>	<b>\$251,292</b>	<b>\$599,250,578</b>	<b>0.00</b>	<b>1,717.00</b>
<b>Percentage Change</b>	<b>2.78%</b>	<b>11.03%</b>	<b>-100.00%</b>	<b>1.72%</b>	<b>-79.07%</b>	<b>16.98%</b>	<b>-100.00%</b>	<b>1.72%</b>

**State Grants to Nonstate Entities**

**Nonstate Agencies**

<b>2016-18 Base Budget, Chapter 665</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Adopted Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>CHAPTER 780, AS ADOPTED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF AMENDMENTS IN CHAPTER 780 AS ADOPTED**

	FY 2017 Totals				FY 2018 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: State Grants to Nonstate Entities</b>								
2014-2016 Base Budget, Chapter 806	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Adopted Amendments</b>								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Total Adopted Amendments</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>CHAPTER 780 AS ADOPTED</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Total: All Operating Expenses</b>								
2014-2016 Base Budget, Chapter 806	\$18,622,447,478	\$29,890,309,280	52,823.27	64,660.02	\$18,622,447,478	\$29,890,309,280	52,823.27	64,660.02
<b>Adopted Amendments</b>								
Total Increases	\$2,091,196,665	\$2,239,457,970	254.95	1,243.28	\$2,026,635,307	\$2,442,012,144	284.23	1,396.00
Total Decreases	(\$377,104,407)	(\$619,437,741)	-724.09	-427.48	(\$366,270,974)	(\$828,202,734)	-728.09	-427.48
<b>Total: Adopted Amendments</b>	\$1,714,092,258	\$1,620,020,229	-469.14	815.80	\$1,660,364,333	\$1,613,809,410	-443.86	968.52
<b>CHAPTER 780, AS ADOPTED</b>	\$20,336,539,736	\$31,510,329,509	52,354.13	65,475.82	\$20,282,811,811	\$31,504,118,690	52,379.41	65,628.54
Percentage Change	9.20%	5.42%	-0.89%	1.26%	8.92%	5.40%	-0.84%	1.50%