

APPENDIX B

Direct Aid to Public Education
2017-18 Summary

VETO Session - Adopted Amendments to HB 30 As Introduced: 2017-18 Direct Aid to Public Education Estimated Distributions

School Division	Key Data			FY 2018 HB 30, As Introduced	Technical Updates		Policy Changes							FY 2018 ADOPTED Estimated Distribution (Chapter 780)
	2016-18 Comp. Index	FY 2018 Projected Unadj. ADM	FY 2016* Adopted Estimated Distribution (Chapter 732)		Technical Updates	Revised Sales Tax Forecast; and Impact of SB 444	2% Salary Increase Effective Date Dec. 1, 2016	Update Support COCA to 10.60% (2.65% Phased)	Update At- Risk Add-on to 1-13% (from 2.5- 14%)	Update VPI Per Pupil Amounts from \$6,000 to \$6,125	Remove Additional Instructional funding	Gov's Schls: Incr. Tuition PPA 2.5% & \$50/Course/ Student/ & SW Va Full-time	Reinstate Lottery PPA Distribution	
ACCOMACK	0.3462	5,246	\$31,401,629	\$35,816,737	(\$28,401)	(\$13,172)	\$11,219	\$7,364	(\$138,072)	\$14,139	(\$753,146)	\$0	\$769,721	\$35,686,389
ALBEMARLE	0.6394	13,554	47,365,846	52,916,908	(71,612)	(79,113)	14,396	4,950	(90,797)	11,000	(869,618)	0	1,096,946	\$52,933,060
ALLEGHANY	0.2423	2,101	14,854,393	15,142,223	(21,044)	(4,436)	5,139	3,278	(45,144)	5,114	(334,638)	(59,009)	357,353	\$15,048,836
AMELIA	0.3182	1,836	10,438,028	11,890,269	(16,796)	(4,937)	3,884	2,581	(36,840)	2,387	(232,862)	0	280,900	\$11,888,586
AMHERST	0.3132	3,895	25,466,266	26,932,382	(6,968)	(11,811)	8,533	5,532	(81,293)	6,181	(569,186)	0	600,292	\$26,883,661
APPOMATTOX	0.2917	2,204	13,322,636	14,934,022	(24,219)	(5,541)	4,791	3,226	(47,240)	4,958	(280,678)	0	350,428	\$14,939,746
ARLINGTON	0.8000	26,075	60,925,072	70,406,457	(62,030)	(150,676)	17,516	(701,311)	(103,782)	33,250	(633,612)	0	1,170,393	\$69,976,204
AUGUSTA	0.3508	10,039	54,195,254	58,202,644	(50,185)	(31,068)	18,508	6,646	(152,245)	13,147	(1,225,700)	(88,696)	1,462,726	\$58,155,777
BATH	0.8000	438	1,639,663	1,657,590	(1,413)	(3,690)	332	90	(2,690)	0	(43,004)	0	19,653	\$1,626,868
BEDFORD	0.3132	9,218	55,011,178	57,101,064	(95,036)	(31,453)	18,474	6,444	(139,895)	7,984	(1,079,103)	0	1,420,787	\$57,209,265
BLAND	0.3002	752	4,735,866	5,022,964	(6,804)	(2,056)	1,731	1,071	(12,230)	175	(129,543)	0	118,067	\$4,993,375
BOTETOURT	0.3766	4,516	24,305,338	25,606,829	(16,195)	(16,058)	8,349	2,838	(42,247)	3,896	(592,621)	0	631,811	\$25,586,601
BRUNSWICK	0.2808	1,439	12,979,284	12,614,079	(3,687)	(5,048)	4,069	2,144	(47,857)	2,787	(282,936)	0	232,277	\$12,515,828
BUCHANAN	0.3171	2,671	17,761,649	19,341,020	(20,621)	(7,765)	6,412	3,851	(67,555)	2,390	(581,081)	0	409,358	\$19,086,009
BUCKINGHAM	0.3405	1,656	12,627,569	12,061,850	(11,534)	(6,049)	3,724	2,325	(45,211)	5,276	(226,787)	0	245,115	\$12,028,709
CAMPBELL	0.2746	7,374	45,073,247	47,237,838	(12,512)	(18,726)	15,399	5,493	(137,307)	16,049	(875,091)	0	1,200,482	\$47,431,625
CAROLINE	0.3258	4,144	24,612,516	26,065,162	(36,571)	(12,256)	8,366	2,895	(86,529)	8,175	(308,243)	0	627,047	\$26,268,045
CARROLL	0.2722	4,285	24,230,938	29,496,461	(28,402)	(9,278)	9,856	6,459	(102,644)	9,826	(600,818)	0	699,831	\$29,481,290
CHARLES CITY	0.4910	723	4,176,792	4,514,977	(5,269)	(3,437)	1,368	770	(14,533)	1,018	(107,022)	0	82,609	\$4,470,481
CHARLOTTE	0.2539	1,764	12,934,410	13,621,834	(133,362)	(4,025)	4,461	2,744	(46,142)	5,222	(330,768)	0	295,335	\$13,415,299
CHESTERFIELD	0.3510	59,246	302,972,625	328,803,312	(449,374)	(166,891)	108,253	39,087	(808,293)	75,771	(3,517,920)	(100,063)	8,629,429	\$332,613,311
CLARKE	0.5437	2,094	8,815,177	9,650,213	(8,929)	(9,713)	3,018	(33,405)	(13,559)	813	(195,367)	0	214,456	\$9,607,527
CRAIG	0.3026	555	4,156,921	4,385,695	(82,133)	(1,888)	1,383	799	(12,374)	0	(127,664)	0	86,883	\$4,250,700
CULPEPER	0.3576	8,120	43,701,387	47,881,842	(63,761)	(24,833)	15,615	(175,079)	(139,955)	9,636	(621,209)	0	1,170,692	\$48,052,948
CUMBERLAND	0.2817	1,208	9,316,405	9,929,884	(9,102)	(3,465)	3,171	1,848	(35,903)	3,681	(220,430)	(83,443)	194,804	\$9,781,045
DICKENSON	0.2700	2,120	14,213,601	15,431,558	(19,957)	(4,976)	5,013	3,236	(54,562)	4,563	(325,206)	0	347,344	\$15,387,013
DINWIDDIE	0.2777	4,513	26,867,302	30,352,250	(42,632)	(9,800)	9,979	6,763	(102,498)	6,681	(437,065)	0	731,656	\$30,515,334
ESSEX	0.4316	1,350	8,485,422	8,450,732	(7,836)	(5,548)	2,513	1,633	(31,034)	2,487	(177,323)	0	172,176	\$8,407,800
FAIRFAX	0.6844	181,160	606,064,213	666,235,458	(644,106)	(1,006,925)	196,263	(7,665,527)	(1,024,015)	144,375	(5,393,829)	(197,206)	12,831,597	\$663,476,085
FAUQUIER	0.5827	10,670	45,602,197	46,977,591	(66,167)	(55,547)	14,391	(147,087)	(71,369)	3,063	(739,404)	(83,703)	999,304	\$46,831,072
FLOYD	0.3402	2,012	11,876,107	12,643,883	(17,837)	(6,337)	4,103	2,723	(35,729)	3,051	(259,974)	0	297,979	\$12,631,862
FLUVANNA	0.3759	3,319	19,096,836	19,803,744	(28,716)	(12,143)	6,644	4,081	(40,670)	2,887	(235,572)	(67,369)	464,875	\$19,897,761
FRANKLIN	0.3948	6,835	38,512,516	45,122,040	(3,127,681)	(25,723)	12,779	8,568	(127,171)	12,482	(741,640)	0	928,337	\$42,061,991
FREDERICK	0.3889	13,068	69,620,178	75,613,796	(89,293)	(43,409)	24,071	(264,966)	(170,273)	15,353	(1,028,718)	0	1,792,224	\$75,848,785
GILES	0.2740	2,382	15,152,702	15,679,586	(22,515)	(5,729)	5,380	3,550	(45,633)	1,997	(329,783)	0	388,033	\$15,674,885
GLOUCESTER	0.3730	5,341	27,698,245	30,249,180	(30,155)	(16,720)	9,708	3,407	(72,454)	4,624	(450,259)	0	751,615	\$30,448,947

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GOOCHLAND	0.8000	2,523	6,676,465	7,286,638	(5,473)	(20,174)	1,548	510	(9,043)	1,875	(92,625)	0	113,238	\$7,276,493
GRAYSON	0.3338	1,504	10,256,476	11,251,868	(11,067)	(5,714)	3,475	2,108	(39,619)	2,915	(322,524)	0	224,804	\$11,106,246
GREENE	0.3281	3,163	17,917,658	20,217,057	40,918	(8,619)	6,382	2,167	(50,318)	3,527	(318,009)	0	476,903	\$20,370,009
GREENSVILLE	0.2236	1,365	9,966,308	10,817,588	(3,784)	(2,517)	3,323	2,278	(43,636)	4,173	(172,062)	0	237,883	\$10,843,246
HALIFAX	0.3024	4,820	33,811,663	35,066,663	(8,437)	(13,525)	11,410	7,071	(122,459)	13,255	(481,572)	0	754,615	\$35,227,021
HANOVER	0.4285	17,681	86,367,961	89,342,742	(86,576)	(61,947)	29,767	10,167	(130,889)	8,072	(1,158,498)	0	2,267,834	\$90,220,673
HENRICO	0.4158	51,709	249,370,892	274,589,604	(337,621)	(173,438)	87,354	30,953	(749,107)	86,681	(3,465,073)	0	6,779,703	\$276,849,055
HENRY	0.2331	7,008	47,666,170	52,211,249	(36,618)	(14,204)	16,656	11,361	(195,846)	26,745	(902,878)	(105,760)	1,206,262	\$52,216,966
HIGHLAND	0.8000	196	1,586,747	1,736,641	(762)	(651)	227	259	(2,496)	563	(40,675)	0	8,804	\$1,701,910
ISLE OF WIGHT	0.4011	5,229	27,303,281	29,478,061	(36,353)	(18,551)	9,224	3,190	(73,209)	7,187	(503,070)	0	702,836	\$29,569,315
JAMES CITY	0.5641	10,797	41,691,093	44,481,474	(48,595)	(49,647)	13,990	4,773	(93,298)	6,938	(575,931)	0	1,056,280	\$44,795,984
KING GEORGE	0.3664	4,128	21,625,005	23,532,847	(33,419)	(13,299)	7,578	2,666	(61,965)	4,039	(283,484)	0	586,990	\$23,741,954
KING & QUEEN	0.4154	768	4,957,164	5,495,077	(3,081)	(3,330)	1,637	951	(18,772)	3,507	(147,215)	0	100,710	\$5,429,485
KING WILLIAM	0.3120	2,283	13,345,554	14,717,236	(19,864)	(5,107)	5,208	3,094	(35,196)	1,720	(278,314)	0	352,529	\$14,741,305
LANCASTER	0.7566	1,143	3,473,908	4,143,738	(2,247)	(7,577)	1,010	600	(11,838)	3,000	(80,214)	0	62,427	\$4,108,899
LEE	0.1701	2,885	24,696,157	25,890,783	(28,569)	(4,773)	8,722	5,056	(94,980)	726	(718,046)	0	537,279	\$25,596,198
LOUDOUN	0.5497	81,256	293,488,924	350,877,864	(278,774)	(322,369)	114,910	(4,838,368)	(399,315)	37,000	(4,033,325)	0	8,211,799	\$349,369,422
LOUISA	0.5436	4,685	19,938,911	22,758,973	(310,675)	(22,164)	6,551	2,200	(60,272)	7,125	(239,577)	0	479,920	\$22,622,081
LUNENBURG	0.2434	1,491	10,879,533	11,541,565	(11,807)	(3,375)	3,686	2,396	(44,529)	6,337	(296,520)	0	253,092	\$11,450,844
MADISON	0.4411	1,637	8,947,517	9,424,726	(12,825)	(7,325)	2,949	1,874	(24,902)	1,187	(208,259)	0	205,310	\$9,382,735
MATHEWS	0.5232	1,035	4,962,557	5,463,153	(7,450)	(4,909)	1,682	507	(14,157)	375	(149,209)	0	110,754	\$5,400,746
MECKLENBURG	0.3491	4,203	25,554,653	26,938,995	(51,029)	(12,330)	8,643	5,754	(97,149)	11,309	(500,329)	0	613,959	\$26,917,824
MIDDLESEX	0.6336	1,182	4,103,868	5,620,801	(5,408)	(6,232)	1,652	902	(14,576)	1,375	(121,219)	(81,607)	97,226	\$5,492,913
MONTGOMERY	0.3832	9,604	51,263,858	55,986,047	(73,946)	(33,065)	18,130	11,997	(137,491)	15,497	(1,105,032)	0	1,329,467	\$56,011,604
NELSON	0.5933	1,913	8,450,970	8,977,604	(10,978)	(9,766)	2,581	1,619	(26,526)	2,000	(161,802)	0	174,574	\$8,949,306
NEW KENT	0.4152	3,003	13,713,925	15,627,104	(17,151)	(10,468)	5,153	1,770	(26,935)	2,120	(233,410)	0	394,147	\$15,742,330
NORTHAMPTON	0.4913	1,610	9,025,590	9,819,932	(43,409)	(6,397)	2,969	1,750	(36,610)	3,625	(204,919)	0	183,821	\$9,720,762
NORTHUMBERLAND	0.7542	1,217	4,080,718	4,256,107	(3,867)	(8,669)	969	629	(11,179)	1,875	(76,467)	0	67,108	\$4,226,506
NOTTOWAY	0.2366	2,010	15,008,652	16,320,601	(15,566)	(4,162)	5,397	3,154	(60,622)	3,817	(385,935)	0	344,373	\$16,211,057
ORANGE	0.3811	4,662	25,776,083	26,773,114	(38,021)	(16,180)	8,410	2,959	(76,867)	5,880	(469,452)	0	647,530	\$26,837,373
PAGE	0.2960	3,181	20,351,081	21,469,168	(32,966)	(8,539)	6,803	2,314	(68,288)	5,456	(538,688)	0	502,515	\$21,337,775
PATRICK	0.2479	2,861	18,683,898	20,851,820	(28,732)	(5,149)	7,116	4,476	(72,280)	7,897	(400,082)	0	482,894	\$20,847,961
PITTSYLVANIA	0.2410	8,797	57,695,445	62,334,237	(83,521)	(18,273)	20,786	6,901	(209,210)	21,821	(1,286,337)	0	1,498,451	\$62,284,855
POWHATAN	0.4033	4,341	21,316,866	22,647,457	(20,219)	(13,971)	7,639	2,577	(30,021)	1,641	(323,365)	0	581,322	\$22,853,060
PRINCE EDWARD	0.3377	1,840	13,353,594	13,580,263	(13,100)	(7,512)	4,044	2,587	(48,759)	5,630	(204,108)	0	273,490	\$13,592,535
PRINCE GEORGE	0.2454	6,329	39,197,455	41,193,449	(55,163)	(10,779)	14,067	4,844	(95,273)	10,753	(496,338)	0	1,071,813	\$41,637,372
PRINCE WILLIAM	0.3848	87,068	463,241,053	524,283,478	(82,793)	(256,450)	167,605	(7,205,423)	(1,352,541)	131,115	(5,344,541)	(109,117)	12,021,435	\$522,252,768
PULASKI	0.3105	4,060	25,979,391	27,396,537	(36,678)	(11,230)	8,955	5,804	(87,250)	7,240	(481,801)	(107,313)	628,278	\$27,322,542

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RAPPAHANNOCK	0.7398	809	2,766,768	2,963,309	(2,994)	(8,014)	698	6	(4,986)	0	(48,153)	0	47,260	\$2,947,127
RICHMOND	0.3180	1,289	7,785,543	8,851,128	(11,133)	(2,892)	2,873	1,831	(29,358)	2,472	(139,825)	0	197,304	\$8,872,400
ROANOKE	0.3587	14,353	72,556,730	81,493,819	(92,366)	(41,696)	27,620	9,284	(147,310)	12,265	(1,554,289)	0	2,065,827	\$81,773,153
ROCKBRIDGE	0.4522	2,571	13,400,247	14,938,936	(20,690)	(10,749)	4,609	2,890	(41,974)	2,807	(289,400)	0	316,030	\$14,902,459
ROCKINGHAM	0.3561	11,344	60,995,086	66,990,203	(68,101)	(36,673)	20,708	7,454	(172,564)	20,122	(1,313,380)	0	1,639,334	\$67,087,103
RUSSELL	0.2375	3,678	26,770,917	27,899,507	(34,913)	(7,531)	9,397	5,619	(94,294)	11,533	(715,496)	0	629,391	\$27,703,214
SCOTT	0.1888	3,418	25,794,953	27,860,293	(37,124)	(4,761)	9,766	5,664	(92,009)	3,346	(872,319)	0	622,227	\$27,495,082
SHENANDOAH	0.3663	5,280	32,089,840	32,858,837	(44,337)	(19,429)	10,133	6,867	(88,706)	8,238	(568,939)	(80,662)	750,900	\$32,832,902
SMYTH	0.2136	4,243	29,990,187	32,115,344	(67,845)	(7,968)	10,452	6,974	(112,042)	9,830	(945,700)	0	748,899	\$31,757,945
SOUTHAMPTON	0.2856	2,593	17,429,893	18,839,057	(81,204)	(6,047)	5,738	3,817	(56,475)	5,715	(370,584)	0	415,791	\$18,755,808
SPOTSYLVANIA	0.3617	22,343	125,544,334	133,031,708	44,899	(68,891)	43,275	(460,143)	(333,723)	26,250	(1,698,938)	(91,697)	3,200,661	\$133,693,401
STAFFORD	0.3445	28,259	140,984,446	156,235,198	(197,488)	(75,572)	53,275	(612,339)	(323,436)	19,665	(1,950,945)	0	4,157,298	\$157,305,656
SURRY	0.8000	759	2,608,337	2,695,512	(1,954)	(6,142)	581	319	(5,988)	1,688	(63,530)	0	34,073	\$2,654,559
SUSSEX	0.3481	936	7,350,695	7,694,643	(1,152)	(3,690)	2,278	1,347	(31,246)	0	(198,281)	0	136,942	\$7,600,840
TAZEWELL	0.2745	5,711	36,586,773	38,584,189	(51,997)	(13,822)	12,752	8,609	(128,275)	9,976	(964,360)	0	929,814	\$38,386,886
WARREN	0.4043	5,351	27,386,114	29,365,151	(40,830)	(20,217)	9,454	(109,991)	(81,064)	6,106	(399,974)	0	715,444	\$29,444,080
WASHINGTON	0.3494	7,067	38,078,369	43,292,904	(177,026)	(21,024)	13,868	9,485	(128,848)	10,247	(982,900)	(124,717)	1,031,809	\$42,923,798
WESTMORELAND	0.4557	1,506	9,920,507	12,832,503	(10,554)	(6,440)	3,181	1,718	(53,555)	4,627	(209,068)	0	183,950	\$12,746,362
WISE	0.2669	5,664	36,511,356	38,914,328	(48,064)	(12,053)	12,592	4,292	(140,125)	14,662	(1,003,428)	0	931,937	\$38,674,141
WYTHE	0.3122	3,961	23,558,719	25,220,003	(30,830)	(10,611)	8,070	5,583	(77,590)	6,104	(793,220)	0	611,493	\$24,939,003
YORK	0.3905	12,713	59,959,531	65,390,922	(115,044)	(38,377)	21,903	7,788	(87,673)	2,590	(1,136,828)	0	1,739,012	\$65,784,294
ALEXANDRIA	0.8000	15,406	39,597,578	46,483,992	(36,851)	(97,821)	10,349	(427,881)	(104,543)	38,938	(308,527)	0	691,509	\$46,249,165
BRISTOL	0.3043	2,160	15,013,766	15,948,862	(16,015)	(6,274)	4,698	3,154	(54,017)	6,522	(361,548)	0	337,176	\$15,862,558
BUENA VISTA	0.1773	915	7,167,591	7,534,851	(10,310)	(1,437)	2,559	1,547	(22,371)	0	(255,404)	0	169,000	\$7,418,436
CHARLOTTESVILLE	0.6590	4,154	18,658,022	19,863,412	(14,305)	(23,894)	4,251	2,959	(45,359)	11,063	(251,447)	0	317,878	\$19,864,558
COLONIAL HEIGHTS	0.4182	2,656	13,103,130	14,766,260	(19,298)	(8,970)	4,738	1,593	(42,044)	5,454	(260,186)	0	346,783	\$14,794,330
COVINGTON	0.2803	955	6,289,582	6,882,982	(8,821)	(2,120)	2,284	1,427	(21,502)	3,149	(191,506)	0	154,230	\$6,820,122
DANVILLE	0.2629	5,833	40,772,744	43,374,081	(18,502)	(13,260)	13,175	9,372	(172,461)	19,533	(667,739)	0	964,987	\$43,509,187
FALLS CHURCH	0.8000	2,603	5,850,591	6,815,566	(2,469)	(16,227)	1,677	(72,930)	(3,262)	813	(91,228)	0	116,820	\$6,748,760
FREDERICKSBURG	0.6071	3,420	13,311,967	15,119,148	55,713	(16,720)	4,354	(45,968)	(48,355)	5,438	(164,648)	0	301,597	\$15,210,559
GALAX	0.2609	1,329	8,470,822	9,837,180	(279,085)	(2,344)	2,963	2,095	(35,933)	5,081	(196,804)	0	220,408	\$9,553,561
HAMPTON	0.2773	19,544	121,830,215	129,675,378	151,849	(46,065)	41,975	29,541	(445,311)	56,642	(1,874,455)	(87,284)	3,169,934	\$130,672,203
HARRISONBURG	0.3855	6,490	32,397,117	41,740,233	(4,345)	(16,659)	12,352	8,579	(157,826)	36,716	(517,818)	0	895,023	\$41,996,255
HOPEWELL	0.2108	4,047	26,878,821	30,178,408	(19,999)	(6,476)	9,658	6,897	(121,289)	15,982	(365,804)	0	716,841	\$30,414,218
LYNCHBURG	0.3630	7,997	50,104,639	54,062,962	(56,138)	(29,503)	16,053	10,709	(185,111)	19,030	(861,239)	(92,803)	1,143,309	\$54,027,270
MARTINSVILLE	0.2111	1,919	14,527,377	15,310,098	(44,458)	(3,524)	4,719	3,310	(61,056)	5,424	(291,851)	0	339,791	\$15,262,453
NEWPORT NEWS	0.2821	27,310	174,561,625	190,593,347	(223,831)	(63,669)	59,638	41,210	(696,812)	88,301	(2,389,122)	0	4,400,104	\$191,809,166
NORFOLK	0.2988	29,514	188,187,823	202,694,679	(188,684)	(74,423)	62,000	43,866	(739,855)	122,096	(2,706,171)	(158,605)	4,644,612	\$203,699,514

VETO Session - Adopted Amendments to HB 30 As Introduced: 2017-18 Direct Aid to Public Education Estimated Distributions

School Division	Key Data			FY 2018 HB 30, As Introduced	Technical Updates		Policy Changes							FY 2018 ADOPTED Estimated Distribution (Chapter 780)
	2016-18 Comp. Index	FY 2018 Projected Unadj. ADM	FY 2016* Adopted Estimated Distribution (Chapter 732)		Technical Updates	Revised Sales Tax Forecast; and Impact of SB 444	2% Salary Increase Effective Date Dec. 1, 2016	Update Support COCA to 10.60% (2.65% Phased)	Update At- Risk Add-on to 1-13% (from 2.5- 14%)	Update VPI Per Pupil Amounts from \$6,000 to \$6,125	Remove Additional Instructional funding	Gov's Schls: Incr. Tuition PPA 2.5% & \$50/Course/ Student & SW Va Full-time	Reinstate Lottery PPA Distribution	
NORTON	0.2857	885	4,843,917	5,745,016	4,837	(1,567)	1,911	1,326	(20,709)	2,054	(152,401)	0	141,875	\$5,722,342
PETERSBURG	0.2365	3,783	27,839,848	30,564,592	70,629	(8,032)	9,517	6,368	(123,800)	18,038	(441,612)	0	648,251	\$30,743,950
PORTSMOUTH	0.2506	13,959	90,771,678	97,344,858	(110,749)	(29,125)	30,333	22,191	(368,291)	51,708	(1,222,352)	0	2,347,768	\$98,066,341
RADFORD	0.2512	1,535	9,635,775	10,309,239	(14,388)	(3,152)	3,514	1,181	(29,468)	1,404	(283,188)	0	258,012	\$10,243,155
RICHMOND CITY	0.4758	22,015	134,092,443	145,453,405	17,130	(93,249)	41,560	25,144	(487,991)	67,032	(2,078,783)	(126,876)	2,589,964	\$145,407,336
ROANOKE CITY	0.3443	12,812	81,951,192	92,064,898	(27,372)	(38,568)	26,287	18,186	(341,541)	42,538	(1,337,640)	(58,665)	1,885,449	\$92,233,572
STAUNTON	0.3827	2,457	17,097,143	18,138,019	(25,346)	(9,848)	4,728	3,072	(47,844)	5,710	(277,137)	0	340,436	\$18,131,790
SUFFOLK	0.3409	13,889	78,641,807	85,608,074	(84,287)	(42,929)	26,869	18,845	(248,015)	28,836	(1,129,945)	0	2,054,486	\$86,231,934
VIRGINIA BEACH	0.3925	66,168	333,822,513	357,422,385	(340,356)	(220,007)	113,421	40,885	(849,205)	87,632	(4,189,249)	0	9,021,385	\$361,086,891
WAYNESBORO	0.3556	3,027	16,705,802	17,768,203	(22,574)	(9,387)	5,589	4,076	(61,232)	6,041	(336,060)	0	437,737	\$17,792,393
WILLIAMSBURG	0.7747	894	4,203,355	4,429,009	(2,820)	(6,733)	618	205	(4,077)	0	(24,658)	0	45,225	\$4,436,769
WINCHESTER	0.4326	4,476	22,001,226	25,633,564	194,049	(14,129)	7,909	(87,088)	(85,632)	9,575	(324,026)	0	569,917	\$25,904,139
FAIRFAX CITY	0.8000	3,143	7,726,654	8,713,849	(7,030)	(22,054)	2,156	(87,551)	(11,303)	3,000	(59,310)	0	141,095	\$8,672,851
FRANKLIN CITY	0.2930	966	8,019,134	8,247,129	(7,849)	(3,227)	2,453	1,489	(28,821)	3,093	(214,319)	0	153,277	\$8,153,226
CHESAPEAKE CITY	0.3439	39,366	216,719,738	239,875,367	(230,485)	(113,758)	77,331	52,519	(556,072)	45,271	(2,701,126)	0	5,796,615	\$242,245,662
LEXINGTON	0.4054	644	2,972,234	3,340,894	(3,650)	(1,966)	1,124	386	(5,696)	0	(115,526)	0	85,913	\$3,301,479
EMPORIA	0.2163	1,063	7,017,941	8,289,603	(131,201)	(1,957)	2,626	1,791	(34,088)	3,331	(135,241)	0	186,975	\$8,181,839
SALEM	0.3704	3,692	19,158,644	20,046,810	(50,204)	(10,628)	6,549	2,356	(41,907)	1,574	(326,230)	0	521,698	\$20,150,018
POQUOSON	0.3797	2,190	10,338,163	11,990,421	(40,264)	(6,642)	3,940	1,365	(16,029)	1,240	(256,422)	0	304,809	\$11,982,418
MANASSAS CITY	0.3582	7,404	45,754,691	51,638,264	391,596	(20,918)	15,869	(668,312)	(162,651)	22,944	(471,560)	0	1,066,401	\$51,811,633
MANASSAS PARK	0.2676	3,535	22,893,984	26,990,252	32,461	(6,061)	8,581	(372,835)	(89,599)	8,789	(335,925)	0	581,090	\$26,816,753
COLONIAL BEACH	0.3402	875	3,698,176	6,015,496	(6,565)	(1,377)	2,097	1,223	(22,699)	2,062	(198,625)	0	129,525	\$5,921,137
WEST POINT	0.2422	643	4,348,922	4,560,073	(20,777)	(1,272)	1,465	494	(10,132)	0	(213,419)	0	109,357	\$4,425,789
TOTAL:		1,252,627	\$6,250,984,187	\$6,861,334,685	(\$9,459,994)	(\$4,541,200)	\$2,154,132	(\$23,216,682)	(\$17,788,318)	\$1,940,733	(\$96,458,533)	(\$1,904,595)	\$157,167,568	\$6,869,227,796

* Revised distributions from the Conference Report to reflect the corrected VPSA Technology Debt Service

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.