

# **APPENDIX B**

## Summary of Detailed Budget Actions

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund        | Nongeneral Fund    | Total               | Total FTE     |
|---|---------------------|--------------------|---------------------|---------------|
| <b>Legislative Department</b>                               |                     |                    |                     |               |
| <b>General Assembly</b>                                     |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                               | <b>\$38,428,555</b> | <b>\$0</b>         | <b>\$38,428,555</b> | <b>221.00</b> |
| <b>Increases</b>  |                     |                    |                     |               |
| No Increases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Increases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                               | <b>\$38,428,555</b> | <b>\$0</b>         | <b>\$38,428,555</b> | <b>221.00</b> |
| <b>Percentage Change</b>                                    | <b>0.00%</b>        | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Auditor of Public Accounts</b>                           |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                               | <b>\$11,066,353</b> | <b>\$878,216</b>   | <b>\$11,944,569</b> | <b>130.00</b> |
| <b>Increases</b>  |                     |                    |                     |               |
| No Increases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Increases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                               | <b>\$11,066,353</b> | <b>\$878,216</b>   | <b>\$11,944,569</b> | <b>130.00</b> |
| <b>Percentage Change</b>                                    | <b>0.00%</b>        | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Commission on Virginia Alcohol Safety Action Program</b> |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                               | <b>\$0</b>          | <b>\$1,453,727</b> | <b>\$1,453,727</b>  | <b>11.50</b>  |
| <b>Increases</b>  |                     |                    |                     |               |
| No Increases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Increases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                               | <b>\$0</b>          | <b>\$1,453,727</b> | <b>\$1,453,727</b>  | <b>11.50</b>  |
| <b>Percentage Change</b>                                    | <b>0.00%</b>        | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Division of Capitol Police</b>                           |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                               | <b>\$7,777,100</b>  | <b>\$0</b>         | <b>\$7,777,100</b>  | <b>108.00</b> |
| <b>Increases</b>  |                     |                    |                     |               |
| No Increases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Increases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                               | <b>\$7,777,100</b>  | <b>\$0</b>         | <b>\$7,777,100</b>  | <b>108.00</b> |
| <b>Percentage Change</b>                                    | <b>0.00%</b>        | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Division of Legislative Automated Systems</b>            |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                               | <b>\$3,287,772</b>  | <b>\$278,559</b>   | <b>\$3,566,331</b>  | <b>19.00</b>  |
| <b>Increases</b>  |                     |                    |                     |               |
| No Increases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Increases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>                                      | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                               | <b>\$3,287,772</b>  | <b>\$278,559</b>   | <b>\$3,566,331</b>  | <b>19.00</b>  |
| <b>Percentage Change</b>                                    | <b>0.00%</b>        | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund       | Nongeneral Fund  | Total              | Total FTE    |
|---|--------------------|------------------|--------------------|--------------|
| <b>Division of Legislative Services</b>                         |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                                   | <b>\$6,167,260</b> | <b>\$20,028</b>  | <b>\$6,187,288</b> | <b>56.00</b> |
| <b>Increases</b>  |                    |                  |                    |              |
| No Increases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Decreases</b>  |                    |                  |                    |              |
| Chesapeake Bay Advisory Committee                               | \$0                | \$349,835        | \$349,835          | 0.00         |
| <b>Total Decreases</b>  | <b>\$0</b>         | <b>\$349,835</b> | <b>\$349,835</b>   | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b>                                | <b>\$0</b>         | <b>\$349,835</b> | <b>\$349,835</b>   | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                                   | <b>\$6,167,260</b> | <b>\$369,863</b> | <b>\$6,537,123</b> | <b>56.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>       | <b>1746.73%</b>  | <b>5.65%</b>       | <b>0.00%</b> |
| <b>Capitol Square Preservation Council</b>                      |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                                   | <b>\$164,636</b>   | <b>\$0</b>       | <b>\$164,636</b>   | <b>1.00</b>  |
| <b>Increases</b>  |                    |                  |                    |              |
| No Increases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Decreases</b>  |                    |                  |                    |              |
| No Decreases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b>                                | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                                   | <b>\$164,636</b>   | <b>\$0</b>       | <b>\$164,636</b>   | <b>1.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |
| <b>Disability Commission</b>                                    |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                                   | <b>\$25,648</b>    | <b>\$0</b>       | <b>\$25,648</b>    | <b>0.00</b>  |
| <b>Increases</b>  |                    |                  |                    |              |
| No Increases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Decreases</b>  |                    |                  |                    |              |
| No Decreases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b>                                | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                                   | <b>\$25,648</b>    | <b>\$0</b>       | <b>\$25,648</b>    | <b>0.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |
| <b>Dr. Martin Luther King Memorial Commission</b>               |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                                   | <b>\$50,511</b>    | <b>\$0</b>       | <b>\$50,511</b>    | <b>0.00</b>  |
| <b>Increases</b>  |                    |                  |                    |              |
| No Increases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Decreases</b>  |                    |                  |                    |              |
| No Decreases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b>                                | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                                   | <b>\$50,511</b>    | <b>\$0</b>       | <b>\$50,511</b>    | <b>0.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |
| <b>Joint Commission on Technology and Science</b>               |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                                   | <b>\$210,310</b>   | <b>\$0</b>       | <b>\$210,310</b>   | <b>2.00</b>  |
| <b>Increases</b>  |                    |                  |                    |              |
| No Increases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Decreases</b>  |                    |                  |                    |              |
| No Decreases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>  | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b>                                | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                                   | <b>\$210,310</b>   | <b>\$0</b>       | <b>\$210,310</b>   | <b>2.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |
| <b>Commissioners for Promotion of Uniformity of Legislation</b> |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                                   | <b>\$87,528</b>    | <b>\$0</b>       | <b>\$87,528</b>    | <b>0.00</b>  |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

|   |  | 2016 TOTAL       |                 |                  |              |
|---|--|------------------|-----------------|------------------|--------------|
|   |  | General Fund     | Nongeneral Fund | Total            | Total FTE    |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                        |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                           |  | <b>\$87,528</b>  | <b>\$0</b>      | <b>\$87,528</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>                                |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>State Water Commission</b>                           |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>                           |  | <b>\$10,180</b>  | <b>\$0</b>      | <b>\$10,180</b>  | <b>0.00</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                        |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                           |  | <b>\$10,180</b>  | <b>\$0</b>      | <b>\$10,180</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>                                |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Virginia Coal &amp; Energy Commission</b>            |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>                           |  | <b>\$21,661</b>  | <b>\$0</b>      | <b>\$21,661</b>  | <b>0.00</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                        |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                           |  | <b>\$21,661</b>  | <b>\$0</b>      | <b>\$21,661</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>                                |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Virginia Code Commission</b>                         |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>                           |  | <b>\$69,417</b>  | <b>\$24,038</b> | <b>\$93,455</b>  | <b>0.00</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                        |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                           |  | <b>\$69,417</b>  | <b>\$24,038</b> | <b>\$93,455</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>                                |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Virginia Freedom of Information Advisory Council</b> |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>                           |  | <b>\$190,356</b> | <b>\$0</b>      | <b>\$190,356</b> | <b>1.50</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                        |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                           |  | <b>\$190,356</b> | <b>\$0</b>      | <b>\$190,356</b> | <b>1.50</b>  |
| <b>Percentage Change</b>                                |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Virginia Housing Study Commission</b>                |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>                           |  | <b>\$21,079</b>  | <b>\$0</b>      | <b>\$21,079</b>  | <b>0.00</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>                                  |  | \$0              | \$0             | \$0              | 0.00         |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

|   | 2016 TOTAL       |                  |                  |              |
|---|------------------|------------------|------------------|--------------|
|   | General Fund     | Nongeneral Fund  | Total            | Total FTE    |
| <b>Decreases</b>  |                  |                  |                  |              |
| No Decreases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Decreases</b>  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                                      | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   | <b>\$21,079</b>  | <b>\$0</b>       | <b>\$21,079</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Brown v. Board of Education</b>                                    |                  |                  |                  |              |
| <b>2016 Base, Chapter 665</b>   | <b>\$25,333</b>  | <b>\$0</b>       | <b>\$25,333</b>  | <b>0.00</b>  |
| <b>Increases</b>  |                  |                  |                  |              |
| No Increases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Increases</b>  | \$0              | \$0              | \$0              | 0.00         |
| <b>Decreases</b>  |                  |                  |                  |              |
| No Decreases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Decreases</b>  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                                      | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   | <b>\$25,333</b>  | <b>\$0</b>       | <b>\$25,333</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Virginia Sesquicentennial of the American Civil War Commission</b> |                  |                  |                  |              |
| <b>2016 Base, Chapter 665</b>   | <b>\$100,593</b> | <b>\$100,169</b> | <b>\$200,762</b> | <b>1.00</b>  |
| <b>Increases</b>  |                  |                  |                  |              |
| No Increases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Increases</b>  | \$0              | \$0              | \$0              | 0.00         |
| <b>Decreases</b>  |                  |                  |                  |              |
| No Decreases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Decreases</b>  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                                      | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   | <b>\$100,593</b> | <b>\$100,169</b> | <b>\$200,762</b> | <b>1.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Commission on Unemployment Compensation</b>                        |                  |                  |                  |              |
| <b>2016 Base, Chapter 665</b>   | <b>\$6,032</b>   | <b>\$0</b>       | <b>\$6,032</b>   | <b>0.00</b>  |
| <b>Increases</b>  |                  |                  |                  |              |
| No Increases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Increases</b>  | \$0              | \$0              | \$0              | 0.00         |
| <b>Decreases</b>  |                  |                  |                  |              |
| No Decreases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Decreases</b>  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                                      | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   | <b>\$6,032</b>   | <b>\$0</b>       | <b>\$6,032</b>   | <b>0.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Small Business Commission</b>                                      |                  |                  |                  |              |
| <b>2016 Base, Chapter 665</b>   | <b>\$15,051</b>  | <b>\$0</b>       | <b>\$15,051</b>  | <b>0.00</b>  |
| <b>Increases</b>  |                  |                  |                  |              |
| No Increases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Increases</b>  | \$0              | \$0              | \$0              | 0.00         |
| <b>Decreases</b>  |                  |                  |                  |              |
| No Decreases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Decreases</b>  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>                                      | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   | <b>\$15,051</b>  | <b>\$0</b>       | <b>\$15,051</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Commission on Electric Utility Restructuring</b>                   |                  |                  |                  |              |
| <b>2016 Base, Chapter 665</b>   | <b>\$10,024</b>  | <b>\$0</b>       | <b>\$10,024</b>  | <b>0.00</b>  |
| <b>Increases</b>  |                  |                  |                  |              |
| No Increases  | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Increases</b>  | \$0              | \$0              | \$0              | 0.00         |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

|   |  | 2016 TOTAL       |                 |                  |              |
|---|--|------------------|-----------------|------------------|--------------|
|   |  | General Fund     | Nongeneral Fund | Total            | Total FTE    |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>  |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$10,024</b>  | <b>\$0</b>      | <b>\$10,024</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>  |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Manufacturing Development Commission</b>                                       |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$12,025</b>  | <b>\$0</b>      | <b>\$12,025</b>  | <b>0.00</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>  |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$12,025</b>  | <b>\$0</b>      | <b>\$12,025</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>  |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Joint Commission on Administrative Rules</b>                                   |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$10,022</b>  | <b>\$0</b>      | <b>\$10,022</b>  | <b>0.00</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>  |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$10,022</b>  | <b>\$0</b>      | <b>\$10,022</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>  |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>The Virginia Bicentennial of the American War of 1812 Commission</b>           |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$23,394</b>  | <b>\$0</b>      | <b>\$23,394</b>  | <b>0.00</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>  |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$23,394</b>  | <b>\$0</b>      | <b>\$23,394</b>  | <b>0.00</b>  |
| <b>Percentage Change</b>  |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Autism Advisory Council</b>  |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$6,321</b>   | <b>\$0</b>      | <b>\$6,321</b>   | <b>0.00</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| No Increases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Increases</b>  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Decreases</b>  |  |                  |                 |                  |              |
| No Decreases  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total Decreases</b>  |  | \$0              | \$0             | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b>  |  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$6,321</b>   | <b>\$0</b>      | <b>\$6,321</b>   | <b>0.00</b>  |
| <b>Percentage Change</b>  |  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b> |
| <b>Virginia Conflict of Interest and Ethics Advisory Council -- Governor Veto</b> |  |                  |                 |                  |              |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$393,000</b> | <b>\$0</b>      | <b>\$393,000</b> | <b>3.00</b>  |
| <b>Increases</b>  |  |                  |                 |                  |              |
| Balancing Amendment to Reflect Veto   |  | \$300,000        | \$0             | \$300,000        | 3.00         |
| <b>Total Increases</b>  |  | <b>\$300,000</b> | <b>\$0</b>      | <b>\$300,000</b> | <b>3.00</b>  |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund     | Nongeneral Fund | Total            | Total FTE      |
|---|------------------|-----------------|------------------|----------------|
| <b>Decreases</b>  |                  |                 |                  |                |
| Additional Positions for Ethics Advisory Commission                             | \$0              | \$0             | \$0              | 2.00           |
| <b>Total Decreases</b>  | \$0              | \$0             | \$0              | 2.00           |
| <b>Total: Adopted Amendments</b>  | <b>\$300,000</b> | <b>\$0</b>      | <b>\$300,000</b> | <b>5.00</b>    |
| <b>Chapter 732 as Adopted</b>   | <b>\$693,000</b> | <b>\$0</b>      | <b>\$693,000</b> | <b>8.00</b>    |
| <b>Percentage Change</b>  | <b>76.34%</b>    | <b>0.00%</b>    | <b>76.34%</b>    | <b>166.67%</b> |
| <b>Commission for the Commoration of he Centennial of Women's Right to Vote</b> |                  |                 |                  |                |
| <b>2016 Base, Chapter 665</b>   | <b>\$20,000</b>  | <b>\$0</b>      | <b>\$20,000</b>  | <b>0.00</b>    |
| <b>Increases</b>  |                  |                 |                  |                |
| No Increases  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total Increases</b>  | \$0              | \$0             | \$0              | 0.00           |
| <b>Decreases</b>  |                  |                 |                  |                |
| No Decreases  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total Decreases</b>  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>    |
| <b>Chapter 732 as Adopted</b>   | <b>\$20,000</b>  | <b>\$0</b>      | <b>\$20,000</b>  | <b>0.00</b>    |
| <b>Percentage Change</b>  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b>   |
| <b>Joint Commission on Transportation Accountability</b>                        |                  |                 |                  |                |
| <b>2016 Base, Chapter 665</b>   | <b>\$28,200</b>  | <b>\$0</b>      | <b>\$28,200</b>  | <b>0.00</b>    |
| <b>Increases</b>  |                  |                 |                  |                |
| No Increases  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total Increases</b>  | \$0              | \$0             | \$0              | 0.00           |
| <b>Decreases</b>  |                  |                 |                  |                |
| No Decreases  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total Decreases</b>  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>    |
| <b>Chapter 732 as Adopted</b>   | <b>\$28,200</b>  | <b>\$0</b>      | <b>\$28,200</b>  | <b>0.00</b>    |
| <b>Percentage Change</b>  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b>   |
| <b>Chesapeake Bay Commission</b>  |                  |                 |                  |                |
| <b>2016 Base, Chapter 665</b>   | <b>\$235,715</b> | <b>\$0</b>      | <b>\$235,715</b> | <b>1.00</b>    |
| <b>Increases</b>  |                  |                 |                  |                |
| No Increases  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total Increases</b>  | \$0              | \$0             | \$0              | 0.00           |
| <b>Decreases</b>  |                  |                 |                  |                |
| No Decreases  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total Decreases</b>  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>    |
| <b>Chapter 732 as Adopted</b>   | <b>\$235,715</b> | <b>\$0</b>      | <b>\$235,715</b> | <b>1.00</b>    |
| <b>Percentage Change</b>  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b>   |
| <b>Joint Commission on Health Care</b>  |                  |                 |                  |                |
| <b>2016 Base, Chapter 665</b>   | <b>\$717,679</b> | <b>\$0</b>      | <b>\$717,679</b> | <b>6.00</b>    |
| <b>Increases</b>  |                  |                 |                  |                |
| No Increases  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total Increases</b>  | \$0              | \$0             | \$0              | 0.00           |
| <b>Decreases</b>  |                  |                 |                  |                |
| No Decreases  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total Decreases</b>  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>0.00</b>    |
| <b>Chapter 732 as Adopted</b>   | <b>\$717,679</b> | <b>\$0</b>      | <b>\$717,679</b> | <b>6.00</b>    |
| <b>Percentage Change</b>  | <b>0.00%</b>     | <b>0.00%</b>    | <b>0.00%</b>     | <b>0.00%</b>   |
| <b>Virginia Commission on Youth</b>   |                  |                 |                  |                |
| <b>2016 Base, Chapter 665</b>   | <b>\$329,704</b> | <b>\$0</b>      | <b>\$329,704</b> | <b>3.00</b>    |
| <b>Increases</b>  |                  |                 |                  |                |
| No Increases  | \$0              | \$0             | \$0              | 0.00           |
| <b>Total Increases</b>  | \$0              | \$0             | \$0              | 0.00           |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

|   | 2016 TOTAL         |                  |                    |              |
|---|--------------------|------------------|--------------------|--------------|
|   | General Fund       | Nongeneral Fund  | Total              | Total FTE    |
| <b>Decreases</b>  |                    |                  |                    |              |
| No Decreases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>                                      | \$0                | \$0              | \$0                | 0.00         |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                               | <b>\$329,704</b>   | <b>\$0</b>       | <b>\$329,704</b>   | <b>3.00</b>  |
| <b>Percentage Change</b>                                    | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |
| <b>Virginia Crime Commission</b>                            |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                               | <b>\$633,982</b>   | <b>\$137,536</b> | <b>\$771,518</b>   | <b>9.00</b>  |
| <b>Increases</b>  |                    |                  |                    |              |
| No Increases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>                                      | \$0                | \$0              | \$0                | 0.00         |
| <b>Decreases</b>  |                    |                  |                    |              |
| No Decreases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>                                      | \$0                | \$0              | \$0                | 0.00         |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                               | <b>\$633,982</b>   | <b>\$137,536</b> | <b>\$771,518</b>   | <b>9.00</b>  |
| <b>Percentage Change</b>                                    | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |
| <b>Joint Legislative Audit &amp; Review Commission</b>      |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                               | <b>\$3,484,928</b> | <b>\$115,717</b> | <b>\$3,600,645</b> | <b>37.00</b> |
| <b>Increases</b>  |                    |                  |                    |              |
| No Increases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>                                      | \$0                | \$0              | \$0                | 0.00         |
| <b>Decreases</b>  |                    |                  |                    |              |
| No Decreases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>                                      | \$0                | \$0              | \$0                | 0.00         |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                               | <b>\$3,484,928</b> | <b>\$115,717</b> | <b>\$3,600,645</b> | <b>37.00</b> |
| <b>Percentage Change</b>                                    | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |
| <b>Virginia Commission on Intergovernmental Cooperation</b> |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                               | <b>\$740,968</b>   | <b>\$0</b>       | <b>\$740,968</b>   | <b>0.00</b>  |
| <b>Increases</b>  |                    |                  |                    |              |
| No Increases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>                                      | \$0                | \$0              | \$0                | 0.00         |
| <b>Decreases</b>  |                    |                  |                    |              |
| No Decreases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>                                      | \$0                | \$0              | \$0                | 0.00         |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                               | <b>\$740,968</b>   | <b>\$0</b>       | <b>\$740,968</b>   | <b>0.00</b>  |
| <b>Percentage Change</b>                                    | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |
| <b>Legislative Department Reversion Clearing Account</b>    |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b>                               | <b>\$165,715</b>   | <b>\$0</b>       | <b>\$165,715</b>   | <b>1.00</b>  |
| <b>Increases</b>  |                    |                  |                    |              |
| No Increases  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>                                      | \$0                | \$0              | \$0                | 0.00         |
| <b>Decreases</b>  |                    |                  |                    |              |
| Legislative Balances (June 30, 2016)                        | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>                                      | \$0                | \$0              | \$0                | 0.00         |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                               | <b>\$165,715</b>   | <b>\$0</b>       | <b>\$165,715</b>   | <b>1.00</b>  |
| <b>Percentage Change</b>                                    | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |



SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|                                      | General Fund        | Nongeneral Fund    | Total               | Total FTE     |
|--------------------------------------|---------------------|--------------------|---------------------|---------------|
| <b>Total: Legislative Department</b> |                     |                    |                     |               |
| <b>Chapter 806</b>                   | <b>\$74,537,052</b> | <b>\$3,007,990</b> | <b>\$77,545,042</b> | <b>611.00</b> |
| <b>Adopted Amendments</b>            |                     |                    |                     |               |
| <b>Total Increases</b>               | \$300,000           | \$0                | \$300,000           | 3.00          |
| <b>Total Decreases</b>               | \$0                 | \$349,835          | \$349,835           | 2.00          |
| <b>Total: Adopted Amendments</b>     | <b>\$300,000</b>    | <b>\$349,835</b>   | <b>\$649,835</b>    | <b>5.00</b>   |
| <b>CHAPTER 732, AS ADOPTED</b>       | <b>\$74,837,052</b> | <b>\$3,357,825</b> | <b>\$78,194,877</b> | <b>616.00</b> |
| <b>Percentage Change</b>             | <b>0.40%</b>        | <b>11.63%</b>      | <b>0.84%</b>        | <b>0.82%</b>  |

**Judicial Department**

**Supreme Court**

|                                  |                     |                     |                     |               |
|----------------------------------|---------------------|---------------------|---------------------|---------------|
| <b>2016 Base, Chapter 665</b>    | <b>\$33,705,792</b> | <b>\$10,734,058</b> | <b>\$44,439,850</b> | <b>156.63</b> |
| <b>Increases</b>                 |                     |                     |                     |               |
| No Increases                     | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Decreases</b>                 |                     |                     |                     |               |
| No Decreases                     | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>           | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>    | <b>\$33,705,792</b> | <b>\$10,734,058</b> | <b>\$44,439,850</b> | <b>156.63</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |

**Court of Appeals of Virginia**

|                                  |                    |              |                    |              |
|----------------------------------|--------------------|--------------|--------------------|--------------|
| <b>2016 Base, Chapter 665</b>    | <b>\$8,978,522</b> | <b>\$0</b>   | <b>\$8,978,522</b> | <b>69.13</b> |
| <b>Increases</b>                 |                    |              |                    |              |
| No Increases                     | \$0                | \$0          | \$0                | 0.00         |
| <b>Total Increases</b>           | <b>\$0</b>         | <b>\$0</b>   | <b>\$0</b>         | <b>0.00</b>  |
| <b>Decreases</b>                 |                    |              |                    |              |
| No Decreases                     | \$0                | \$0          | \$0                | 0.00         |
| <b>Total Decreases</b>           | <b>\$0</b>         | <b>\$0</b>   | <b>\$0</b>         | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>         | <b>\$0</b>   | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>    | <b>\$8,978,522</b> | <b>\$0</b>   | <b>\$8,978,522</b> | <b>69.13</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>       | <b>0.00%</b> | <b>0.00%</b>       | <b>0.00%</b> |

**Circuit Courts**

|                                  |                      |                |                      |               |
|----------------------------------|----------------------|----------------|----------------------|---------------|
| <b>2016 Base, Chapter 665</b>    | <b>\$109,561,242</b> | <b>\$5,000</b> | <b>\$109,566,242</b> | <b>165.00</b> |
| <b>Increases</b>                 |                      |                |                      |               |
| No Increases                     | \$0                  | \$0            | \$0                  | 0.00          |
| <b>Total Increases</b>           | <b>\$0</b>           | <b>\$0</b>     | <b>\$0</b>           | <b>0.00</b>   |
| <b>Decreases</b>                 |                      |                |                      |               |
| No Decreases                     | \$0                  | \$0            | \$0                  | 0.00          |
| <b>Total Decreases</b>           | <b>\$0</b>           | <b>\$0</b>     | <b>\$0</b>           | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>           | <b>\$0</b>     | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>    | <b>\$109,561,242</b> | <b>\$5,000</b> | <b>\$109,566,242</b> | <b>165.00</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>         | <b>0.00%</b>   | <b>0.00%</b>         | <b>0.00%</b>  |

**General District Courts**

|  |                      |              |                      |                 |
|--|----------------------|--------------|----------------------|-----------------|
| <b>2016 Base, Chapter 665</b>                            | <b>\$104,197,501</b> | <b>\$0</b>   | <b>\$104,197,501</b> | <b>1,056.10</b> |
| <b>Increases</b>   |                      |              |                      |                 |
| Increase appropriation for Involuntary Mental Commitment | \$446,972            | \$0          | \$446,972            | 0.00            |
| <b>Total Increases</b>                                   | <b>\$446,972</b>     | <b>\$0</b>   | <b>\$446,972</b>     | <b>0.00</b>     |
| <b>Decreases</b>   |                      |              |                      |                 |
| No Decreases   | \$0                  | \$0          | \$0                  | 0.00            |
| <b>Total Decreases</b>                                   | <b>\$0</b>           | <b>\$0</b>   | <b>\$0</b>           | <b>0.00</b>     |
| <b>Total: Adopted Amendments</b>                         | <b>\$446,972</b>     | <b>\$0</b>   | <b>\$446,972</b>     | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                            | <b>\$104,644,473</b> | <b>\$0</b>   | <b>\$104,644,473</b> | <b>1,056.10</b> |
| <b>Percentage Change</b>                                 | <b>0.43%</b>         | <b>0.00%</b> | <b>0.43%</b>         | <b>0.00%</b>    |

**Juvenile & Domestic Relations District Courts**

|                               |                     |            |                     |               |
|-------------------------------|---------------------|------------|---------------------|---------------|
| <b>2016 Base, Chapter 665</b> | <b>\$91,092,639</b> | <b>\$0</b> | <b>\$91,092,639</b> | <b>617.10</b> |
|-------------------------------|---------------------|------------|---------------------|---------------|

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund        | Nongeneral Fund    | Total               | Total FTE     |
|---|---------------------|--------------------|---------------------|---------------|
| <b>Increases</b>  |                     |                    |                     |               |
| Increase appropriation for Involuntary Mental Commitment      | \$27,978            | \$0                | \$27,978            | 0.00          |
| <b>Total Increases</b>  | \$27,978            | \$0                | \$27,978            | 0.00          |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$27,978</b>     | <b>\$0</b>         | <b>\$27,978</b>     | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$91,120,617</b> | <b>\$0</b>         | <b>\$91,120,617</b> | <b>617.10</b> |
| <b>Percentage Change</b>                                      | <b>0.03%</b>        | <b>0.00%</b>       | <b>0.03%</b>        | <b>0.00%</b>  |
| <b>Combined District Courts</b>                               |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$24,702,502</b> | <b>\$0</b>         | <b>\$24,702,502</b> | <b>204.55</b> |
| <b>Increases</b>  |                     |                    |                     |               |
| Increase appropriation for Involuntary Mental Commitment      | \$68,139            | \$0                | \$68,139            | 0.00          |
| <b>Total Increases</b>  | \$68,139            | \$0                | \$68,139            | 0.00          |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$68,139</b>     | <b>\$0</b>         | <b>\$68,139</b>     | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$24,770,641</b> | <b>\$0</b>         | <b>\$24,770,641</b> | <b>204.55</b> |
| <b>Percentage Change</b>                                      | <b>0.28%</b>        | <b>0.00%</b>       | <b>0.28%</b>        | <b>0.00%</b>  |
| <b>Magistrate System</b>                                      |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$30,337,943</b> | <b>\$0</b>         | <b>\$30,337,943</b> | <b>446.20</b> |
| <b>Increases</b>  |                     |                    |                     |               |
| No Increases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$30,337,943</b> | <b>\$0</b>         | <b>\$30,337,943</b> | <b>446.20</b> |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Board of Bar Examiners</b>                                 |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$0</b>          | <b>\$1,500,328</b> | <b>\$1,500,328</b>  | <b>8.00</b>   |
| <b>Increases</b>  |                     |                    |                     |               |
| Add appropriation to cover increases in personal service cost | \$0                 | \$68,728           | \$68,728            | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$68,728           | \$68,728            | 0.00          |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$68,728</b>    | <b>\$68,728</b>     | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$0</b>          | <b>\$1,569,056</b> | <b>\$1,569,056</b>  | <b>8.00</b>   |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>4.58%</b>       | <b>4.58%</b>        | <b>0.00%</b>  |
| <b>Judicial Inquiry and Review Commission</b>                 |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$602,329</b>    | <b>\$0</b>         | <b>\$602,329</b>    | <b>3.00</b>   |
| <b>Increases</b>  |                     |                    |                     |               |
| No Increases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                    |                     |               |
| No Decreases  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$602,329</b>    | <b>\$0</b>         | <b>\$602,329</b>    | <b>3.00</b>   |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Indigent Defense Commission</b>                            |                     |                    |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$45,605,264</b> | <b>\$12,005</b>    | <b>\$45,617,269</b> | <b>540.00</b> |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund         | Nongeneral Fund     | Total                | Total FTE       |
|---|----------------------|---------------------|----------------------|-----------------|
| <b>Increases</b>                                      |                      |                     |                      |                 |
| No Increases  | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total Increases</b>                                | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Decreases</b>                                      |                      |                     |                      |                 |
| No Decreases  | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total Decreases</b>                                | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                      | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                         | <b>\$45,605,264</b>  | <b>\$12,005</b>     | <b>\$45,617,269</b>  | <b>540.00</b>   |
| <b>Percentage Change</b>                              | <b>0.00%</b>         | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Virginia Criminal Sentencing Commission</b>        |                      |                     |                      |                 |
| <b>2016 Base, Chapter 665</b>                         | <b>\$1,030,242</b>   | <b>\$70,031</b>     | <b>\$1,100,273</b>   | <b>10.00</b>    |
| <b>Increases</b>                                      |                      |                     |                      |                 |
| No Increases  | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total Increases</b>                                | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Decreases</b>                                      |                      |                     |                      |                 |
| No Decreases  | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total Decreases</b>                                | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                      | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                         | <b>\$1,030,242</b>   | <b>\$70,031</b>     | <b>\$1,100,273</b>   | <b>10.00</b>    |
| <b>Percentage Change</b>                              | <b>0.00%</b>         | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Virginia State Bar</b>                             |                      |                     |                      |                 |
| <b>2016 Base, Chapter 665</b>                         | <b>\$4,755,863</b>   | <b>\$21,936,677</b> | <b>\$26,692,540</b>  | <b>89.00</b>    |
| <b>Increases</b>                                      |                      |                     |                      |                 |
| No Increases  | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total Increases</b>                                | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Decreases</b>                                      |                      |                     |                      |                 |
| No Decreases  | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total Decreases</b>                                | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                      | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                         | <b>\$4,755,863</b>   | <b>\$21,936,677</b> | <b>\$26,692,540</b>  | <b>89.00</b>    |
| <b>Percentage Change</b>                              | <b>0.00%</b>         | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Judicial Department Reversion Clearing Account</b> |                      |                     |                      |                 |
| <b>2016 Base, Chapter 665</b>                         | <b>\$855,795</b>     | <b>\$0</b>          | <b>\$855,795</b>     | <b>0.00</b>     |
| <b>Increases</b>                                      |                      |                     |                      |                 |
| No Increases  | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total Increases</b>                                | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Decreases</b>                                      |                      |                     |                      |                 |
| Transfer of Judicial Vacancy Savings                  | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total Decreases</b>                                | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                      | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                         | <b>\$855,795</b>     | <b>\$0</b>          | <b>\$855,795</b>     | <b>0.00</b>     |
| <b>Percentage Change</b>                              | <b>0.00%</b>         | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Total: Judicial Department</b>                     |                      |                     |                      |                 |
| <b>Chapter 806</b>                                    | <b>\$455,425,634</b> | <b>\$34,258,099</b> | <b>\$489,683,733</b> | <b>3,364.71</b> |
| <b>Adopted Amendments</b>                             |                      |                     |                      |                 |
| <b>Total Increases</b>                                | \$543,089            | \$68,728            | \$611,817            | 0.00            |
| <b>Total Decreases</b>                                | \$0                  | \$0                 | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                      | <b>\$543,089</b>     | <b>\$68,728</b>     | <b>\$611,817</b>     | <b>0.00</b>     |
| <b>CHAPTER 732, AS ADOPTED</b>                        | <b>\$455,968,723</b> | <b>\$34,326,827</b> | <b>\$490,295,550</b> | <b>3,364.71</b> |
| <b>Percentage Change</b>                              | <b>0.12%</b>         | <b>0.20%</b>        | <b>0.12%</b>         | <b>0.00%</b>    |

**Executive Offices**

|                               |                    |                  |                    |              |
|-------------------------------|--------------------|------------------|--------------------|--------------|
| <b>Office of the Governor</b> |                    |                  |                    |              |
| <b>2016 Base, Chapter 665</b> | <b>\$4,564,957</b> | <b>\$143,375</b> | <b>\$4,708,332</b> | <b>39.00</b> |
| <b>Increases</b>              |                    |                  |                    |              |
| No Increases                  | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>        | \$0                | \$0              | \$0                | 0.00         |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

| 2016 TOTAL  |                     |                     |                     |               |
|---|---------------------|---------------------|---------------------|---------------|
|   | General Fund        | Nongeneral Fund     | Total               | Total FTE     |
| <b>Decreases</b>                                      |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                      | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                         | <b>\$4,564,957</b>  | <b>\$143,375</b>    | <b>\$4,708,332</b>  | <b>39.00</b>  |
| <b>Percentage Change</b>                              | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Lieutenant Governor</b>                            |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                         | <b>\$352,349</b>    | <b>\$0</b>          | <b>\$352,349</b>    | <b>4.00</b>   |
| <b>Increases</b>                                      |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>                                      |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                      | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                         | <b>\$352,349</b>    | <b>\$0</b>          | <b>\$352,349</b>    | <b>4.00</b>   |
| <b>Percentage Change</b>                              | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Attorney General and Department of Law</b>         |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                         | <b>\$21,394,772</b> | <b>\$26,410,778</b> | <b>\$47,805,550</b> | <b>383.00</b> |
| <b>Increases</b>                                      |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>                                      |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                      | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                         | <b>\$21,394,772</b> | <b>\$26,410,778</b> | <b>\$47,805,550</b> | <b>383.00</b> |
| <b>Percentage Change</b>                              | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Attorney General - Division of Debt Collection</b> |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                         | <b>\$0</b>          | <b>\$2,380,898</b>  | <b>\$2,380,898</b>  | <b>26.00</b>  |
| <b>Increases</b>                                      |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>                                      |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                      | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                         | <b>\$0</b>          | <b>\$2,380,898</b>  | <b>\$2,380,898</b>  | <b>26.00</b>  |
| <b>Percentage Change</b>                              | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Secretary of the Commonwealth</b>                  |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                         | <b>\$1,952,085</b>  | <b>\$0</b>          | <b>\$1,952,085</b>  | <b>17.00</b>  |
| <b>Increases</b>                                      |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>                                      |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                      | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                         | <b>\$1,952,085</b>  | <b>\$0</b>          | <b>\$1,952,085</b>  | <b>17.00</b>  |
| <b>Percentage Change</b>                              | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Office of the State Inspector General</b>          |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                         | <b>\$4,447,710</b>  | <b>\$2,060,723</b>  | <b>\$6,508,433</b>  | <b>40.00</b>  |
| <b>Increases</b>                                      |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|  | General Fund        | Nongeneral Fund     | Total               | Total FTE     |
|--|---------------------|---------------------|---------------------|---------------|
| <b>Decreases</b>                             |                     |                     |                     |               |
| No Decreases                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                       | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>             | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                | <b>\$4,447,710</b>  | <b>\$2,060,723</b>  | <b>\$6,508,433</b>  | <b>40.00</b>  |
| <b>Percentage Change</b>                     | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Interstate Organization Contributions</b> |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                | <b>\$190,940</b>    | <b>\$0</b>          | <b>\$190,940</b>    | <b>0.00</b>   |
| <b>Increases</b>                             |                     |                     |                     |               |
| No Increases                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                       | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>                             |                     |                     |                     |               |
| No Decreases                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                       | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>             | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                | <b>\$190,940</b>    | <b>\$0</b>          | <b>\$190,940</b>    | <b>0.00</b>   |
| <b>Percentage Change</b>                     | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Total: Executive Offices</b>              |                     |                     |                     |               |
| <b>Chapter 806</b>                           | <b>\$32,902,813</b> | <b>\$30,995,774</b> | <b>\$63,898,587</b> | <b>509.00</b> |
| <b>Adopted Amendments</b>                    |                     |                     |                     |               |
| <b>Total Increases</b>                       | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                       | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>             | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>CHAPTER 732, AS ADOPTED</b>               | <b>\$32,902,813</b> | <b>\$30,995,774</b> | <b>\$63,898,587</b> | <b>509.00</b> |
| <b>Percentage Change</b>                     | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |

**Administration**

|   |                      |                      |                      |               |
|---|----------------------|----------------------|----------------------|---------------|
| <b>Secretary of Administration</b>  |                      |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$1,193,718</b>   | <b>\$0</b>           | <b>\$1,193,718</b>   | <b>11.00</b>  |
| <b>Increases</b>  |                      |                      |                      |               |
| No Increases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                      |                      |                      |               |
| No Decreases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$1,193,718</b>   | <b>\$0</b>           | <b>\$1,193,718</b>   | <b>11.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Compensation Board</b>   |                      |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$640,977,508</b> | <b>\$16,000,712</b>  | <b>\$656,978,220</b> | <b>21.00</b>  |
| <b>Increases</b>  |                      |                      |                      |               |
| Provide funding to support per diem payments to local and regional jails. | \$11,275,032         | \$0                  | \$11,275,032         | 0.00          |
| <b>Total Increases</b>  | <b>\$11,275,032</b>  | <b>\$0</b>           | <b>\$11,275,032</b>  | <b>0.00</b>   |
| <b>Decreases</b>  |                      |                      |                      |               |
| Collections by Local Treasurers   | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$11,275,032</b>  | <b>\$0</b>           | <b>\$11,275,032</b>  | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$652,252,540</b> | <b>\$16,000,712</b>  | <b>\$668,253,252</b> | <b>21.00</b>  |
| <b>Percentage Change</b>  | <b>1.76%</b>         | <b>0.00%</b>         | <b>1.72%</b>         | <b>0.00%</b>  |
| <b>Department of General Services</b>                                     |                      |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$21,199,643</b>  | <b>\$212,049,782</b> | <b>\$233,249,425</b> | <b>661.50</b> |
| <b>Increases</b>  |                      |                      |                      |               |
| No Increases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund         | Nongeneral Fund        | Total                  | Total FTE     |
|---|----------------------|------------------------|------------------------|---------------|
| <b>Decreases</b>  |                      |                        |                        |               |
| Align Virginia Strategic Sourcing Initiative appropriation with projected expenditures          | \$0                  | (\$598,099)            | (\$598,099)            | 0.00          |
| <b>Total Decreases</b>  | \$0                  | (\$598,099)            | (\$598,099)            | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>           | <b>(\$598,099)</b>     | <b>(\$598,099)</b>     | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$21,199,643</b>  | <b>\$211,451,683</b>   | <b>\$232,651,326</b>   | <b>661.50</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>-0.28%</b>          | <b>-0.26%</b>          | <b>0.00%</b>  |
| <b>Department of Human Resource Management</b>  |                      |                        |                        |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$8,320,849</b>   | <b>\$8,100,548</b>     | <b>\$16,421,397</b>    | <b>107.00</b> |
| <b>Increases</b>  |                      |                        |                        |               |
| Transfer one full-time equivalent position from Virginia Information Technologies Agency (VITA) | \$0                  | \$0                    | \$0                    | 1.00          |
| <b>Total Increases</b>  | \$0                  | \$0                    | \$0                    | 1.00          |
| <b>Decreases</b>  |                      |                        |                        |               |
| No Decreases  | \$0                  | \$0                    | \$0                    | 0.00          |
| <b>Total Decreases</b>  | \$0                  | \$0                    | \$0                    | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>1.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$8,320,849</b>   | <b>\$8,100,548</b>     | <b>\$16,421,397</b>    | <b>108.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.93%</b>  |
| <b>Administration of Health Insurance</b>   |                      |                        |                        |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$0</b>           | <b>\$1,619,464,330</b> | <b>\$1,619,464,330</b> | <b>0.00</b>   |
| <b>Increases</b>  |                      |                        |                        |               |
| Increase state health insurance fund appropriation  | \$0                  | \$107,000,000          | \$107,000,000          | 0.00          |
| Adjust appropriation for local health benefit services  | \$0                  | \$34,000,000           | \$34,000,000           | 0.00          |
| <b>Total Increases</b>  | \$0                  | \$141,000,000          | \$141,000,000          | 0.00          |
| <b>Decreases</b>  |                      |                        |                        |               |
| DHRM to List 100 Most Prescribed Prescription Drugs and Cost                                    | \$0                  | \$0                    | \$0                    | 0.00          |
| <b>Total Decreases</b>  | \$0                  | \$0                    | \$0                    | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>           | <b>\$141,000,000</b>   | <b>\$141,000,000</b>   | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$0</b>           | <b>\$1,760,464,330</b> | <b>\$1,760,464,330</b> | <b>0.00</b>   |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>8.71%</b>           | <b>8.71%</b>           | <b>0.00%</b>  |
| <b>State Board of Elections</b>   |                      |                        |                        |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$8,767,003</b>   | <b>\$7,316,560</b>     | <b>\$16,083,563</b>    | <b>37.00</b>  |
| <b>Increases</b>  |                      |                        |                        |               |
| No Increases  | \$0                  | \$0                    | \$0                    | 0.00          |
| <b>Total Increases</b>  | \$0                  | \$0                    | \$0                    | 0.00          |
| <b>Decreases</b>  |                      |                        |                        |               |
| No Decreases  | \$0                  | \$0                    | \$0                    | 0.00          |
| <b>Total Decreases</b>  | \$0                  | \$0                    | \$0                    | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$8,767,003</b>   | <b>\$7,316,560</b>     | <b>\$16,083,563</b>    | <b>37.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>  |
| <b>Total: Administration</b>  |                      |                        |                        |               |
| <b>Chapter 806</b>  | <b>\$680,458,721</b> | <b>\$1,862,931,932</b> | <b>\$2,543,390,653</b> | <b>837.50</b> |
| <b>Adopted Amendments</b>   |                      |                        |                        |               |
| <b>Total Increases</b>  | \$11,275,032         | \$141,000,000          | \$152,275,032          | 1.00          |
| <b>Total Decreases</b>  | \$0                  | (\$598,099)            | (\$598,099)            | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$11,275,032</b>  | <b>\$140,401,901</b>   | <b>\$151,676,933</b>   | <b>1.00</b>   |
| <b>CHAPTER 732, AS ADOPTED</b>  | <b>\$691,733,753</b> | <b>\$2,003,333,833</b> | <b>\$2,695,067,586</b> | <b>838.50</b> |
| <b>Percentage Change</b>  | <b>1.66%</b>         | <b>7.54%</b>           | <b>5.96%</b>           | <b>0.12%</b>  |

**Agriculture and Forestry**

|  |                  |            |                  |             |
|--|------------------|------------|------------------|-------------|
| <b>Secretary of Agriculture and Forestry</b> |                  |            |                  |             |
| <b>2016 Base, Chapter 665</b>                | <b>\$360,009</b> | <b>\$0</b> | <b>\$360,009</b> | <b>3.00</b> |
| <b>Increases</b>                             |                  |            |                  |             |
| No Increases                                 | \$0              | \$0        | \$0              | 0.00        |
| <b>Total Increases</b>                       | \$0              | \$0        | \$0              | 0.00        |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

| 2016 TOTAL   |                     |                     |                     |               |
|--|---------------------|---------------------|---------------------|---------------|
|  | General Fund        | Nongeneral Fund     | Total               | Total FTE     |
| <b>Decreases</b>                                       |                     |                     |                     |               |
| No Decreases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                       | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                          | <b>\$360,009</b>    | <b>\$0</b>          | <b>\$360,009</b>    | <b>3.00</b>   |
| <b>Percentage Change</b>                               | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Department of Agriculture and Consumer Services</b> |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                          | <b>\$34,241,116</b> | <b>\$29,581,211</b> | <b>\$63,822,327</b> | <b>526.00</b> |
| <b>Increases</b>                                       |                     |                     |                     |               |
| Enhance avian influenza response capacity              | \$249,755           | \$0                 | \$249,755           | 0.00          |
| <b>Total Increases</b>                                 | \$249,755           | \$0                 | \$249,755           | 0.00          |
| <b>Decreases</b>                                       |                     |                     |                     |               |
| No Decreases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                       | <b>\$249,755</b>    | <b>\$0</b>          | <b>\$249,755</b>    | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                          | <b>\$34,490,871</b> | <b>\$29,581,211</b> | <b>\$64,072,082</b> | <b>526.00</b> |
| <b>Percentage Change</b>                               | <b>0.73%</b>        | <b>0.00%</b>        | <b>0.39%</b>        | <b>0.00%</b>  |
| <b>Department of Forestry</b>                          |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                          | <b>\$16,426,507</b> | <b>\$12,848,747</b> | <b>\$29,275,254</b> | <b>288.00</b> |
| <b>Increases</b>                                       |                     |                     |                     |               |
| No Increases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>                                       |                     |                     |                     |               |
| No Decreases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                       | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                          | <b>\$16,426,507</b> | <b>\$12,848,747</b> | <b>\$29,275,254</b> | <b>288.00</b> |
| <b>Percentage Change</b>                               | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Virginia Agricultural Council</b>                   |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                          | <b>\$0</b>          | <b>\$490,334</b>    | <b>\$490,334</b>    | <b>0.00</b>   |
| <b>Increases</b>                                       |                     |                     |                     |               |
| No Increases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>                                       |                     |                     |                     |               |
| No Decreases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                       | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                          | <b>\$0</b>          | <b>\$490,334</b>    | <b>\$490,334</b>    | <b>0.00</b>   |
| <b>Percentage Change</b>                               | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Virginia Racing Commission</b>                      |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                          | <b>\$0</b>          | <b>\$3,116,161</b>  | <b>\$3,116,161</b>  | <b>10.00</b>  |
| <b>Increases</b>                                       |                     |                     |                     |               |
| No Increases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>                                       |                     |                     |                     |               |
| No Decreases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                       | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                          | <b>\$0</b>          | <b>\$3,116,161</b>  | <b>\$3,116,161</b>  | <b>10.00</b>  |
| <b>Percentage Change</b>                               | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|  | General Fund        | Nongeneral Fund     | Total               | Total FTE     |
|--|---------------------|---------------------|---------------------|---------------|
| <b>Total: Agriculture and Forestry</b> |                     |                     |                     |               |
| <b>Chapter 806</b>                     | <b>\$51,027,632</b> | <b>\$46,036,453</b> | <b>\$97,064,085</b> | <b>827.00</b> |
| <b>Adopted Amendments</b>              |                     |                     |                     |               |
| <b>Total Increases</b>                 | \$249,755           | \$0                 | \$249,755           | 0.00          |
| <b>Total Decreases</b>                 | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>       | <b>\$249,755</b>    | <b>\$0</b>          | <b>\$249,755</b>    | <b>0.00</b>   |
| <b>CHAPTER 732, AS ADOPTED</b>         | <b>\$51,277,387</b> | <b>\$46,036,453</b> | <b>\$97,313,840</b> | <b>827.00</b> |
| <b>Percentage Change</b>               | <b>0.49%</b>        | <b>0.00%</b>        | <b>0.26%</b>        | <b>0.00%</b>  |

**Commerce and Trade**

**Secretary of Commerce and Trade**

|                                  |                  |              |                  |              |
|----------------------------------|------------------|--------------|------------------|--------------|
| <b>2016 Base, Chapter 665</b>    | <b>\$659,948</b> | <b>\$0</b>   | <b>\$659,948</b> | <b>7.00</b>  |
| <b>Increases</b>                 |                  |              |                  |              |
| No Increases                     | \$0              | \$0          | \$0              | 0.00         |
| <b>Total Increases</b>           | <b>\$0</b>       | <b>\$0</b>   | <b>\$0</b>       | <b>0.00</b>  |
| <b>Decreases</b>                 |                  |              |                  |              |
| No Decreases                     | \$0              | \$0          | \$0              | 0.00         |
| <b>Total Decreases</b>           | <b>\$0</b>       | <b>\$0</b>   | <b>\$0</b>       | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>       | <b>\$0</b>   | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>    | <b>\$659,948</b> | <b>\$0</b>   | <b>\$659,948</b> | <b>7.00</b>  |
| <b>Percentage Change</b>         | <b>0.00%</b>     | <b>0.00%</b> | <b>0.00%</b>     | <b>0.00%</b> |

**Economic Development Incentive Payments**

|  |                     |                  |                     |              |
|--|---------------------|------------------|---------------------|--------------|
| <b>2016 Base, Chapter 665</b>  | <b>\$79,113,444</b> | <b>\$250,000</b> | <b>\$79,363,444</b> | <b>0.00</b>  |
| <b>Increases</b>   |                     |                  |                     |              |
| Funding for Site Development for Regional Economic Development Project | \$1,000,000         | \$0              | \$1,000,000         | 0.00         |
| <b>Total Increases</b>   | <b>\$1,000,000</b>  | <b>\$0</b>       | <b>\$1,000,000</b>  | <b>0.00</b>  |
| <b>Decreases</b>   |                     |                  |                     |              |
| No Decreases   | \$0                 | \$0              | \$0                 | 0.00         |
| <b>Total Decreases</b>   | <b>\$0</b>          | <b>\$0</b>       | <b>\$0</b>          | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b>                                       | <b>\$1,000,000</b>  | <b>\$0</b>       | <b>\$1,000,000</b>  | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>  | <b>\$80,113,444</b> | <b>\$250,000</b> | <b>\$80,363,444</b> | <b>0.00</b>  |
| <b>Percentage Change</b>   | <b>1.26%</b>        | <b>0.00%</b>     | <b>1.26%</b>        | <b>0.00%</b> |

**Board of Accountancy**

|  |              |                    |                    |              |
|--|--------------|--------------------|--------------------|--------------|
| <b>2016 Base, Chapter 665</b>                      | <b>\$0</b>   | <b>\$1,648,465</b> | <b>\$1,648,465</b> | <b>12.00</b> |
| <b>Increases</b>                                   |              |                    |                    |              |
| Replace mission critical licensing software system | \$0          | \$100,000          | \$100,000          | 0.00         |
| <b>Total Increases</b>                             | <b>\$0</b>   | <b>\$100,000</b>   | <b>\$100,000</b>   | <b>0.00</b>  |
| <b>Decreases</b>                                   |              |                    |                    |              |
| No Decreases                                       | \$0          | \$0                | \$0                | 0.00         |
| <b>Total Decreases</b>                             | <b>\$0</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b>                   | <b>\$0</b>   | <b>\$100,000</b>   | <b>\$100,000</b>   | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                      | <b>\$0</b>   | <b>\$1,748,465</b> | <b>\$1,748,465</b> | <b>12.00</b> |
| <b>Percentage Change</b>                           | <b>0.00%</b> | <b>6.07%</b>       | <b>6.07%</b>       | <b>0.00%</b> |

**Department of Housing and Community Development**

|                                  |                     |                      |                      |               |
|----------------------------------|---------------------|----------------------|----------------------|---------------|
| <b>2016 Base, Chapter 665</b>    | <b>\$46,540,971</b> | <b>\$229,724,719</b> | <b>\$276,265,690</b> | <b>110.50</b> |
| <b>Increases</b>                 |                     |                      |                      |               |
| No Increases                     | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Decreases</b>                 |                     |                      |                      |               |
| No Decreases                     | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>    | <b>\$46,540,971</b> | <b>\$229,724,719</b> | <b>\$276,265,690</b> | <b>110.50</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |

**Department of Labor and Industry**

|                               |                    |                    |                     |               |
|-------------------------------|--------------------|--------------------|---------------------|---------------|
| <b>2016 Base, Chapter 665</b> | <b>\$7,793,830</b> | <b>\$6,981,712</b> | <b>\$14,775,542</b> | <b>191.00</b> |
|-------------------------------|--------------------|--------------------|---------------------|---------------|



SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund        | Nongeneral Fund     | Total               | Total FTE     |
|---|---------------------|---------------------|---------------------|---------------|
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$7,793,830</b>  | <b>\$6,981,712</b>  | <b>\$14,775,542</b> | <b>191.00</b> |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Department of Mines, Minerals and Energy</b>               |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$11,857,759</b> | <b>\$22,497,782</b> | <b>\$34,355,541</b> | <b>233.00</b> |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$11,857,759</b> | <b>\$22,497,782</b> | <b>\$34,355,541</b> | <b>233.00</b> |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Department of Professional and Occupational Regulation</b> |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$0</b>          | <b>\$22,153,069</b> | <b>\$22,153,069</b> | <b>203.00</b> |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$0</b>          | <b>\$22,153,069</b> | <b>\$22,153,069</b> | <b>203.00</b> |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Department of Small Business and Supplier Diversity</b>    |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$5,296,474</b>  | <b>\$2,382,321</b>  | <b>\$7,678,795</b>  | <b>62.00</b>  |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$5,296,474</b>  | <b>\$2,382,321</b>  | <b>\$7,678,795</b>  | <b>62.00</b>  |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Fort Monroe Authority</b>                                  |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$5,489,033</b>  | <b>\$0</b>          | <b>\$5,489,033</b>  | <b>0.00</b>   |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$5,489,033</b>  | <b>\$0</b>          | <b>\$5,489,033</b>  | <b>0.00</b>   |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Virginia Economic Development Partnership</b>              |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$19,276,464</b> | <b>\$0</b>          | <b>\$19,276,464</b> | <b>0.00</b>   |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|                                       | General Fund         | Nongeneral Fund      | Total                  | Total FTE       |
|---------------------------------------|----------------------|----------------------|------------------------|-----------------|
| <b>Decreases</b>                      |                      |                      |                        |                 |
| No Decreases                          | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Total Decreases</b>                | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>      | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>         | <b>\$19,276,464</b>  | <b>\$0</b>           | <b>\$19,276,464</b>    | <b>0.00</b>     |
| <b>Percentage Change</b>              | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Virginia Employment Commission</b> |                      |                      |                        |                 |
| <b>2016 Base, Chapter 665</b>         | <b>\$0</b>           | <b>\$609,255,694</b> | <b>\$609,255,694</b>   | <b>865.00</b>   |
| <b>Increases</b>                      |                      |                      |                        |                 |
| No Increases                          | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Total Increases</b>                | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Decreases</b>                      |                      |                      |                        |                 |
| No Decreases                          | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Total Decreases</b>                | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>      | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>         | <b>\$0</b>           | <b>\$609,255,694</b> | <b>\$609,255,694</b>   | <b>865.00</b>   |
| <b>Percentage Change</b>              | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Virginia Tourism Authority</b>     |                      |                      |                        |                 |
| <b>2016 Base, Chapter 665</b>         | <b>\$21,000,560</b>  | <b>\$0</b>           | <b>\$21,000,560</b>    | <b>0.00</b>     |
| <b>Increases</b>                      |                      |                      |                        |                 |
| No Increases                          | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Total Increases</b>                | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Decreases</b>                      |                      |                      |                        |                 |
| No Decreases                          | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Total Decreases</b>                | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>      | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>         | <b>\$21,000,560</b>  | <b>\$0</b>           | <b>\$21,000,560</b>    | <b>0.00</b>     |
| <b>Percentage Change</b>              | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Total: Commerce and Trade</b>      |                      |                      |                        |                 |
| <b>Chapter 806</b>                    | <b>\$197,028,483</b> | <b>\$894,893,762</b> | <b>\$1,091,922,245</b> | <b>1,683.50</b> |
| <b>Adopted Amendments</b>             |                      |                      |                        |                 |
| <b>Total Increases</b>                | \$1,000,000          | \$100,000            | \$1,100,000            | 0.00            |
| <b>Total Decreases</b>                | \$0                  | \$0                  | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>      | <b>\$1,000,000</b>   | <b>\$100,000</b>     | <b>\$1,100,000</b>     | <b>0.00</b>     |
| <b>CHAPTER 732, AS ADOPTED</b>        | <b>\$198,028,483</b> | <b>\$894,993,762</b> | <b>\$1,093,022,245</b> | <b>1,683.50</b> |
| <b>Percentage Change</b>              | <b>0.51%</b>         | <b>0.01%</b>         | <b>0.10%</b>           | <b>0.00%</b>    |

**Education**

|  |                     |                     |                     |               |
|--|---------------------|---------------------|---------------------|---------------|
| <b>Secretary of Education</b>                              |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                              | <b>\$634,296</b>    | <b>\$0</b>          | <b>\$634,296</b>    | <b>5.00</b>   |
| <b>Increases</b>   |                     |                     |                     |               |
| No Increases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                     | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>   |                     |                     |                     |               |
| No Decreases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                                     | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                           | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                              | <b>\$634,296</b>    | <b>\$0</b>          | <b>\$634,296</b>    | <b>5.00</b>   |
| <b>Percentage Change</b>                                   | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Department of Education - Central Office Operations</b> |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>                              | <b>\$54,996,424</b> | <b>\$43,289,345</b> | <b>\$98,285,769</b> | <b>319.50</b> |
| <b>Increases</b>   |                     |                     |                     |               |
| No Increases   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>                                     | \$0                 | \$0                 | \$0                 | 0.00          |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|  | General Fund           | Nongeneral Fund        | Total                  | Total FTE     |
|--|------------------------|------------------------|------------------------|---------------|
| <b>Decreases</b>   |                        |                        |                        |               |
| No Decreases   | \$0                    | \$0                    | \$0                    | 0.00          |
| <b>Total Decreases</b>   | \$0                    | \$0                    | \$0                    | 0.00          |
| <b>Total: Adopted Amendments</b>   | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>  | <b>\$54,996,424</b>    | <b>\$43,289,345</b>    | <b>\$98,285,769</b>    | <b>319.50</b> |
| <b>Percentage Change</b>   | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>  |
| <b>Department of Education - Direct Aid to Public Education</b>            |                        |                        |                        |               |
| <b>2016 Base, Chapter 665</b>  | <b>\$5,560,264,011</b> | <b>\$1,778,941,425</b> | <b>\$7,339,205,436</b> | <b>0.00</b>   |
| <b>Increases</b>   |                        |                        |                        |               |
| Update Net Sales Tax Revenue Estimate & SOQ Basic Aid Offset               | \$2,461,307            | \$0                    | \$2,461,307            | 0.00          |
| Norton City Census Population Technical Correction                         | \$123,000              | \$0                    | \$123,000              | 0.00          |
| Update for VPSA Educational Technology Grants Language                     |                        | \$0                    | \$0                    | 0.00          |
| <b>Total Increases</b>   | <b>\$2,584,307</b>     | <b>\$0</b>             | <b>\$2,584,307</b>     | <b>0.00</b>   |
| <b>Decreases</b>   |                        |                        |                        |               |
| Revised March 31 2016 ADM Projections                                      | (\$20,505,002)         | \$0                    | (\$20,505,002)         | 0.00          |
| Update Lottery Revenue Estimate - GF Impact                                | (\$7,284,037)          | \$7,287,622            | \$3,585                | 0.00          |
| Direct Aid - Revised Sales Tax Forecast                                    | (\$4,834,727)          | \$0                    | (\$4,834,727)          | 0.00          |
| Update Incentive, Categorical, & Lottery Programs - Lower Partic           | (\$3,647,439)          | \$0                    | (\$3,647,439)          | 0.00          |
| Update for Actual Remedial Summer School Participation                     | (\$1,793,914)          | \$0                    | (\$1,793,914)          | 0.00          |
| Update for Actual ESL Enrollment   | (\$1,606,345)          | \$0                    | (\$1,606,345)          | 0.00          |
| Update Spec Ed Regl. Tuition, Foster Care, Remedial Summer Schl, & Gov Sch | (\$1,268,904)          | \$0                    | (\$1,268,904)          | 0.00          |
| Capture Compensation Incentive from Gloucester & Hopewell                  | (\$470,442)            | \$0                    | (\$470,442)            | 0.00          |
| National Board Certification - Fewer Teachers Eligible to Receive Bonus    | (\$447,500)            | \$0                    | (\$447,500)            | 0.00          |
| <b>Total Decreases</b>   | <b>(\$41,858,310)</b>  | <b>\$7,287,622</b>     | <b>(\$34,570,688)</b>  | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>   | <b>(\$39,274,003)</b>  | <b>\$7,287,622</b>     | <b>(\$31,986,381)</b>  | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>  | <b>\$5,520,990,008</b> | <b>\$1,786,229,047</b> | <b>\$7,307,219,055</b> | <b>0.00</b>   |
| <b>Percentage Change</b>   | <b>-0.71%</b>          | <b>0.41%</b>           | <b>-0.44%</b>          | <b>0.00%</b>  |
| <b>Virginia School for Deaf and Blind</b>                                  |                        |                        |                        |               |
| <b>2016 Base, Chapter 665</b>  | <b>\$9,558,754</b>     | <b>\$1,249,954</b>     | <b>\$10,808,708</b>    | <b>185.50</b> |
| <b>Increases</b>   |                        |                        |                        |               |
| No Increases   | \$0                    | \$0                    | \$0                    | 0.00          |
| <b>Total Increases</b>   | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>   |
| <b>Decreases</b>   |                        |                        |                        |               |
| No Decreases   | \$0                    | \$0                    | \$0                    | 0.00          |
| <b>Total Decreases</b>   | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>   | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>  | <b>\$9,558,754</b>     | <b>\$1,249,954</b>     | <b>\$10,808,708</b>    | <b>185.50</b> |
| <b>Percentage Change</b>   | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>  |
| <b>Total: Department of Education</b>                                      |                        |                        |                        |               |
| <b>Chapter 806</b>   | <b>\$5,625,453,485</b> | <b>\$1,823,480,724</b> | <b>\$7,448,934,209</b> | <b>510.00</b> |
| <b>Adopted Amendments</b>  |                        |                        |                        |               |
| <b>Total Increases</b>   | \$2,584,307            | \$0                    | \$2,584,307            | 0.00          |
| <b>Total Decreases</b>   | (\$41,858,310)         | \$7,287,622            | (\$34,570,688)         | 0.00          |
| <b>Total: Adopted Amendments</b>   | <b>(\$39,274,003)</b>  | <b>\$7,287,622</b>     | <b>(\$31,986,381)</b>  | <b>0.00</b>   |
| <b>CHAPTER 732, AS ADOPTED</b>   | <b>\$5,586,179,482</b> | <b>\$1,830,768,346</b> | <b>\$7,416,947,828</b> | <b>510.00</b> |
| <b>Percentage Change</b>   | <b>-0.70%</b>          | <b>0.40%</b>           | <b>-0.43%</b>          | <b>0.00%</b>  |
| <b>State Council of Higher Education for Virginia</b>                      |                        |                        |                        |               |
| <b>2016 Base, Chapter 665</b>  | <b>\$82,793,038</b>    | <b>\$9,430,265</b>     | <b>\$92,223,303</b>    | <b>53.00</b>  |
| <b>Increases</b>   |                        |                        |                        |               |
| No Increases   | \$0                    | \$0                    | \$0                    | 0.00          |
| <b>Total Increases</b>   | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>   |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

| 2016 TOTAL   |                      |                      |                      |                 |
|--|----------------------|----------------------|----------------------|-----------------|
|  | General Fund         | Nongeneral Fund      | Total                | Total FTE       |
| <b>Decreases</b>                                   |                      |                      |                      |                 |
| No Decreases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                   | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                      | <b>\$82,793,038</b>  | <b>\$9,430,265</b>   | <b>\$92,223,303</b>  | <b>53.00</b>    |
| <b>Percentage Change</b>                           | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Christopher Newport University</b>              |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>                      | <b>\$30,680,321</b>  | <b>\$111,545,534</b> | <b>\$142,225,855</b> | <b>894.74</b>   |
| <b>Increases</b>                                   |                      |                      |                      |                 |
| No Increases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Decreases</b>                                   |                      |                      |                      |                 |
| No Decreases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                   | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                      | <b>\$30,680,321</b>  | <b>\$111,545,534</b> | <b>\$142,225,855</b> | <b>894.74</b>   |
| <b>Percentage Change</b>                           | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>The College of William and Mary in Virginia</b> |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>                      | <b>\$43,739,360</b>  | <b>\$272,307,120</b> | <b>\$316,046,480</b> | <b>1,428.12</b> |
| <b>Increases</b>                                   |                      |                      |                      |                 |
| No Increases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Decreases</b>                                   |                      |                      |                      |                 |
| No Decreases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                   | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                      | <b>\$43,739,360</b>  | <b>\$272,307,120</b> | <b>\$316,046,480</b> | <b>1,428.12</b> |
| <b>Percentage Change</b>                           | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Richard Bland College</b>                       |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>                      | <b>\$6,465,152</b>   | <b>\$8,061,206</b>   | <b>\$14,526,358</b>  | <b>111.84</b>   |
| <b>Increases</b>                                   |                      |                      |                      |                 |
| No Increases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Decreases</b>                                   |                      |                      |                      |                 |
| No Decreases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                   | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                      | <b>\$6,465,152</b>   | <b>\$8,061,206</b>   | <b>\$14,526,358</b>  | <b>111.84</b>   |
| <b>Percentage Change</b>                           | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Virginia Institute of Marine Science</b>        |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>                      | <b>\$19,083,030</b>  | <b>\$24,908,331</b>  | <b>\$43,991,361</b>  | <b>383.62</b>   |
| <b>Increases</b>                                   |                      |                      |                      |                 |
| No Increases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Decreases</b>                                   |                      |                      |                      |                 |
| No Decreases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                   | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                      | <b>\$19,083,030</b>  | <b>\$24,908,331</b>  | <b>\$43,991,361</b>  | <b>383.62</b>   |
| <b>Percentage Change</b>                           | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>George Mason University</b>                     |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>                      | <b>\$142,881,281</b> | <b>\$793,947,950</b> | <b>\$936,829,231</b> | <b>4,154.71</b> |
| <b>Increases</b>                                   |                      |                      |                      |                 |
| No Increases                                       | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>                             | \$0                  | \$0                  | \$0                  | 0.00            |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

| 2016 TOTAL                       |                      |                      |                      |                 |
|----------------------------------|----------------------|----------------------|----------------------|-----------------|
|                                  | General Fund         | Nongeneral Fund      | Total                | Total FTE       |
| <b>Decreases</b>                 |                      |                      |                      |                 |
| No Decreases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>    | <b>\$142,881,281</b> | <b>\$793,947,950</b> | <b>\$936,829,231</b> | <b>4,154.71</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>James Madison University</b>  |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>    | <b>\$81,996,990</b>  | <b>\$436,040,444</b> | <b>\$518,037,434</b> | <b>3,238.76</b> |
| <b>Increases</b>                 |                      |                      |                      |                 |
| No Increases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Decreases</b>                 |                      |                      |                      |                 |
| No Decreases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>    | <b>\$81,996,990</b>  | <b>\$436,040,444</b> | <b>\$518,037,434</b> | <b>3,238.76</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Longwood University</b>       |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>    | <b>\$29,395,815</b>  | <b>\$92,138,455</b>  | <b>\$121,534,270</b> | <b>759.56</b>   |
| <b>Increases</b>                 |                      |                      |                      |                 |
| No Increases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Decreases</b>                 |                      |                      |                      |                 |
| No Decreases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>    | <b>\$29,395,815</b>  | <b>\$92,138,455</b>  | <b>\$121,534,270</b> | <b>759.56</b>   |
| <b>Percentage Change</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Norfolk State University</b>  |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>    | <b>\$51,211,803</b>  | <b>\$105,446,167</b> | <b>\$156,657,970</b> | <b>1,170.12</b> |
| <b>Increases</b>                 |                      |                      |                      |                 |
| No Increases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Decreases</b>                 |                      |                      |                      |                 |
| No Decreases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>    | <b>\$51,211,803</b>  | <b>\$105,446,167</b> | <b>\$156,657,970</b> | <b>1,170.12</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Old Dominion University</b>   |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>    | <b>\$132,697,173</b> | <b>\$263,267,150</b> | <b>\$395,964,323</b> | <b>2,432.49</b> |
| <b>Increases</b>                 |                      |                      |                      |                 |
| No Increases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Decreases</b>                 |                      |                      |                      |                 |
| No Decreases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>    | <b>\$132,697,173</b> | <b>\$263,267,150</b> | <b>\$395,964,323</b> | <b>2,432.49</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>    |
| <b>Radford University</b>        |                      |                      |                      |                 |
| <b>2016 Base, Chapter 665</b>    | <b>\$54,275,371</b>  | <b>\$139,768,338</b> | <b>\$194,043,709</b> | <b>1,444.08</b> |
| <b>Increases</b>                 |                      |                      |                      |                 |
| No Increases                     | \$0                  | \$0                  | \$0                  | 0.00            |
| <b>Total Increases</b>           | \$0                  | \$0                  | \$0                  | 0.00            |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

| 2016 TOTAL  |                      |                        |                        |                 |
|---|----------------------|------------------------|------------------------|-----------------|
|   | General Fund         | Nongeneral Fund        | Total                  | Total FTE       |
| <b>Decreases</b>  |                      |                        |                        |                 |
| No Decreases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                               | <b>\$54,275,371</b>  | <b>\$139,768,338</b>   | <b>\$194,043,709</b>   | <b>1,444.08</b> |
| <b>Percentage Change</b>                                    | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>University of Mary Washington</b>                        |                      |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                               | <b>\$27,258,203</b>  | <b>\$84,943,338</b>    | <b>\$112,201,541</b>   | <b>693.66</b>   |
| <b>Increases</b>  |                      |                        |                        |                 |
| No Increases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>  |                      |                        |                        |                 |
| No Decreases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                               | <b>\$27,258,203</b>  | <b>\$84,943,338</b>    | <b>\$112,201,541</b>   | <b>693.66</b>   |
| <b>Percentage Change</b>                                    | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>University of Virginia-Academic Division</b>             |                      |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                               | <b>\$137,099,157</b> | <b>\$1,044,617,309</b> | <b>\$1,181,716,466</b> | <b>7,029.80</b> |
| <b>Increases</b>  |                      |                        |                        |                 |
| No Increases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>  |                      |                        |                        |                 |
| No Decreases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                               | <b>\$137,099,157</b> | <b>\$1,044,617,309</b> | <b>\$1,181,716,466</b> | <b>7,029.80</b> |
| <b>Percentage Change</b>                                    | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>University of Virginia Medical Center</b>                |                      |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                               | <b>\$250,000</b>     | <b>\$1,474,905,325</b> | <b>\$1,475,155,325</b> | <b>6,047.22</b> |
| <b>Increases</b>  |                      |                        |                        |                 |
| No Increases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>  |                      |                        |                        |                 |
| No Decreases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                               | <b>\$250,000</b>     | <b>\$1,474,905,325</b> | <b>\$1,475,155,325</b> | <b>6,047.22</b> |
| <b>Percentage Change</b>                                    | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>University of Virginia's College at Wise</b>             |                      |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                               | <b>\$16,035,000</b>  | <b>\$27,971,611</b>    | <b>\$44,006,611</b>    | <b>334.20</b>   |
| <b>Increases</b>  |                      |                        |                        |                 |
| No Increases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>  |                      |                        |                        |                 |
| No Decreases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                            | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                               | <b>\$16,035,000</b>  | <b>\$27,971,611</b>    | <b>\$44,006,611</b>    | <b>334.20</b>   |
| <b>Percentage Change</b>                                    | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Virginia Commonwealth University - Academic Division</b> |                      |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                               | <b>\$199,048,008</b> | <b>\$886,153,744</b>   | <b>\$1,085,201,752</b> | <b>5,300.09</b> |
| <b>Increases</b>  |                      |                        |                        |                 |
| No Increases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>                                      | \$0                  | \$0                    | \$0                    | 0.00            |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

|   |  | 2016 TOTAL           |                        |                        |                  |
|---|--|----------------------|------------------------|------------------------|------------------|
|   |  | General Fund         | Nongeneral Fund        | Total                  | Total FTE        |
| <b>Decreases</b>  |  |                      |                        |                        |                  |
| No Decreases  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total Decreases</b>  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>                                      |  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$199,048,008</b> | <b>\$886,153,744</b>   | <b>\$1,085,201,752</b> | <b>5,300.09</b>  |
| <b>Percentage Change</b>  |  | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>     |
| <b>Virginia Community College System</b>                              |  |                      |                        |                        |                  |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$405,711,667</b> | <b>\$1,270,849,445</b> | <b>\$1,676,561,112</b> | <b>11,337.15</b> |
| <b>Increases</b>  |  |                      |                        |                        |                  |
| No Increases  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total Increases</b>  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Decreases</b>  |  |                      |                        |                        |                  |
| No Decreases  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total Decreases</b>  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>                                      |  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$405,711,667</b> | <b>\$1,270,849,445</b> | <b>\$1,676,561,112</b> | <b>11,337.15</b> |
| <b>Percentage Change</b>  |  | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>     |
| <b>Virginia Military Institute</b>                                    |  |                      |                        |                        |                  |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$13,605,980</b>  | <b>\$63,182,656</b>    | <b>\$76,788,636</b>    | <b>468.77</b>    |
| <b>Increases</b>  |  |                      |                        |                        |                  |
| No Increases  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total Increases</b>  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Decreases</b>  |  |                      |                        |                        |                  |
| No Decreases  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total Decreases</b>  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>                                      |  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$13,605,980</b>  | <b>\$63,182,656</b>    | <b>\$76,788,636</b>    | <b>468.77</b>    |
| <b>Percentage Change</b>  |  | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>     |
| <b>Virginia Polytechnic Inst. and State University</b>                |  |                      |                        |                        |                  |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$174,543,831</b> | <b>\$1,070,338,373</b> | <b>\$1,244,882,204</b> | <b>6,823.98</b>  |
| <b>Increases</b>  |  |                      |                        |                        |                  |
| No Increases  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total Increases</b>  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Decreases</b>  |  |                      |                        |                        |                  |
| No Decreases  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total Decreases</b>  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>                                      |  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$174,543,831</b> | <b>\$1,070,338,373</b> | <b>\$1,244,882,204</b> | <b>6,823.98</b>  |
| <b>Percentage Change</b>  |  | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>     |
| <b>Extension and Agricultural Experiment Station Division</b>         |  |                      |                        |                        |                  |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$65,717,694</b>  | <b>\$18,774,331</b>    | <b>\$84,492,025</b>    | <b>1,114.51</b>  |
| <b>Increases</b>  |  |                      |                        |                        |                  |
| Correct central fund distribution for employee health insurance rates |  | \$25,631             | \$0                    | \$25,631               | 0.00             |
| <b>Total Increases</b>  |  | \$25,631             | \$0                    | \$25,631               | 0.00             |
| <b>Decreases</b>  |  |                      |                        |                        |                  |
| No Decreases  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total Decreases</b>  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>                                      |  | <b>\$25,631</b>      | <b>\$0</b>             | <b>\$25,631</b>        | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   |  | <b>\$65,743,325</b>  | <b>\$18,774,331</b>    | <b>\$84,517,656</b>    | <b>1,114.51</b>  |
| <b>Percentage Change</b>  |  | <b>0.04%</b>         | <b>0.00%</b>           | <b>0.03%</b>           | <b>0.00%</b>     |
| <b>Virginia State University</b>                                      |  |                      |                        |                        |                  |
| <b>2016 Base, Chapter 665</b>   |  | <b>\$38,796,332</b>  | <b>\$132,803,260</b>   | <b>\$171,599,592</b>   | <b>810.36</b>    |
| <b>Increases</b>  |  |                      |                        |                        |                  |
| No Increases  |  | \$0                  | \$0                    | \$0                    | 0.00             |
| <b>Total Increases</b>  |  | \$0                  | \$0                    | \$0                    | 0.00             |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

|  | 2016 TOTAL          |                      |                      |               |
|--|---------------------|----------------------|----------------------|---------------|
|  | General Fund        | Nongeneral Fund      | Total                | Total FTE     |
| <b>Decreases</b>   |                     |                      |                      |               |
| No Decreases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$38,796,332</b> | <b>\$132,803,260</b> | <b>\$171,599,592</b> | <b>810.36</b> |
| <b>Percentage Change</b>                                       | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Cooperative Extension and Agricultural Research Service</b> |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$5,441,337</b>  | <b>\$6,391,008</b>   | <b>\$11,832,345</b>  | <b>98.75</b>  |
| <b>Increases</b>   |                     |                      |                      |               |
| No Increases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>   |                     |                      |                      |               |
| No Decreases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$5,441,337</b>  | <b>\$6,391,008</b>   | <b>\$11,832,345</b>  | <b>98.75</b>  |
| <b>Percentage Change</b>                                       | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Eastern Virginia Medical School</b>                         |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$24,398,073</b> | <b>\$0</b>           | <b>\$24,398,073</b>  | <b>0.00</b>   |
| <b>Increases</b>   |                     |                      |                      |               |
| No Increases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>   |                     |                      |                      |               |
| No Decreases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$24,398,073</b> | <b>\$0</b>           | <b>\$24,398,073</b>  | <b>0.00</b>   |
| <b>Percentage Change</b>                                       | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>New College Institute</b>                                   |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$1,518,753</b>  | <b>\$1,539,559</b>   | <b>\$3,058,312</b>   | <b>23.00</b>  |
| <b>Increases</b>   |                     |                      |                      |               |
| No Increases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>   |                     |                      |                      |               |
| No Decreases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$1,518,753</b>  | <b>\$1,539,559</b>   | <b>\$3,058,312</b>   | <b>23.00</b>  |
| <b>Percentage Change</b>                                       | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Institute for Advanced Learning and Research</b>            |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$6,123,574</b>  | <b>\$0</b>           | <b>\$6,123,574</b>   | <b>0.00</b>   |
| <b>Increases</b>   |                     |                      |                      |               |
| No Increases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>   |                     |                      |                      |               |
| No Decreases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$6,123,574</b>  | <b>\$0</b>           | <b>\$6,123,574</b>   | <b>0.00</b>   |
| <b>Percentage Change</b>                                       | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Roanoke Higher Education Authority</b>                      |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$1,122,013</b>  | <b>\$0</b>           | <b>\$1,122,013</b>   | <b>0.00</b>   |
| <b>Increases</b>   |                     |                      |                      |               |
| No Increases   | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>   | \$0                 | \$0                  | \$0                  | 0.00          |



SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

|   | 2016 TOTAL             |                        |                         |                  |
|---|------------------------|------------------------|-------------------------|------------------|
|   | General Fund           | Nongeneral Fund        | Total                   | Total FTE        |
| <b>Decreases</b>                                  |                        |                        |                         |                  |
| No Decreases                                      | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Decreases</b>                            | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>                  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>              | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>                     | <b>\$1,122,013</b>     | <b>\$0</b>             | <b>\$1,122,013</b>      | <b>0.00</b>      |
| <b>Percentage Change</b>                          | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>            | <b>0.00%</b>     |
| <b>Southern Virginia Higher Education Center</b>  |                        |                        |                         |                  |
| <b>2016 Base, Chapter 665</b>                     | <b>\$2,348,360</b>     | <b>\$5,210,925</b>     | <b>\$7,559,285</b>      | <b>46.80</b>     |
| <b>Increases</b>                                  |                        |                        |                         |                  |
| No Increases                                      | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Increases</b>                            | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Decreases</b>                                  |                        |                        |                         |                  |
| No Decreases                                      | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Decreases</b>                            | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>                  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>              | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>                     | <b>\$2,348,360</b>     | <b>\$5,210,925</b>     | <b>\$7,559,285</b>      | <b>46.80</b>     |
| <b>Percentage Change</b>                          | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>            | <b>0.00%</b>     |
| <b>Southwest Virginia Higher Education Center</b> |                        |                        |                         |                  |
| <b>2016 Base, Chapter 665</b>                     | <b>\$2,012,483</b>     | <b>\$1,000,000</b>     | <b>\$3,012,483</b>      | <b>36.00</b>     |
| <b>Increases</b>                                  |                        |                        |                         |                  |
| No Increases                                      | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Increases</b>                            | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Decreases</b>                                  |                        |                        |                         |                  |
| No Decreases                                      | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Decreases</b>                            | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>                  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>              | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>                     | <b>\$2,012,483</b>     | <b>\$1,000,000</b>     | <b>\$3,012,483</b>      | <b>36.00</b>     |
| <b>Percentage Change</b>                          | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>            | <b>0.00%</b>     |
| <b>Jefferson Science Associates, LLC</b>          |                        |                        |                         |                  |
| <b>2016 Base, Chapter 665</b>                     | <b>\$1,400,005</b>     | <b>\$0</b>             | <b>\$1,400,005</b>      | <b>0.00</b>      |
| <b>Increases</b>                                  |                        |                        |                         |                  |
| No Increases                                      | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Increases</b>                            | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Decreases</b>                                  |                        |                        |                         |                  |
| No Decreases                                      | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Decreases</b>                            | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>                  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>              | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>                     | <b>\$1,400,005</b>     | <b>\$0</b>             | <b>\$1,400,005</b>      | <b>0.00</b>      |
| <b>Percentage Change</b>                          | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>            | <b>0.00%</b>     |
| <b>Total: Higher Education</b>                    |                        |                        |                         |                  |
| <b>Chapter 806</b>                                | <b>\$1,797,649,804</b> | <b>\$8,345,541,844</b> | <b>\$10,143,191,648</b> | <b>56,235.33</b> |
| <b>Adopted Amendments</b>                         |                        |                        |                         |                  |
| <b>Total Increases</b>                            | \$25,631               | \$0                    | \$25,631                | 0.00             |
| <b>Total Decreases</b>                            | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>                  | <b>\$25,631</b>        | <b>\$0</b>             | <b>\$25,631</b>         | <b>0.00</b>      |
| <b>CHAPTER 732, AS ADOPTED</b>                    | <b>\$1,797,675,435</b> | <b>\$8,345,541,844</b> | <b>\$10,143,217,279</b> | <b>56,235.33</b> |
| <b>Percentage Change</b>                          | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>            | <b>0.00%</b>     |
| <b>Frontier Culture Museum of Virginia</b>        |                        |                        |                         |                  |
| <b>2016 Base, Chapter 665</b>                     | <b>\$1,566,404</b>     | <b>\$612,859</b>       | <b>\$2,179,263</b>      | <b>37.50</b>     |
| <b>Increases</b>                                  |                        |                        |                         |                  |
| No Increases                                      | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Increases</b>                            | \$0                    | \$0                    | \$0                     | 0.00             |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

| 2016 TOTAL  |                     |                     |                     |               |
|---|---------------------|---------------------|---------------------|---------------|
|   | General Fund        | Nongeneral Fund     | Total               | Total FTE     |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$1,566,404</b>  | <b>\$612,859</b>    | <b>\$2,179,263</b>  | <b>37.50</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Gunston Hall</b>   |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$510,582</b>    | <b>\$175,588</b>    | <b>\$686,170</b>    | <b>11.00</b>  |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$510,582</b>    | <b>\$175,588</b>    | <b>\$686,170</b>    | <b>11.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Jamestown-Yorktown Foundation</b>  |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$8,485,905</b>  | <b>\$7,950,739</b>  | <b>\$16,436,644</b> | <b>163.00</b> |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$8,485,905</b>  | <b>\$7,950,739</b>  | <b>\$16,436,644</b> | <b>163.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>The Library of Virginia</b>  |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$27,487,373</b> | <b>\$10,549,559</b> | <b>\$38,036,932</b> | <b>198.00</b> |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$27,487,373</b> | <b>\$10,549,559</b> | <b>\$38,036,932</b> | <b>198.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>The Science Museum of Virginia</b>   |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$5,413,512</b>  | <b>\$6,059,755</b>  | <b>\$11,473,267</b> | <b>94.00</b>  |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>  |                     |                     |                     |               |
| No Decreases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$5,413,512</b>  | <b>\$6,059,755</b>  | <b>\$11,473,267</b> | <b>94.00</b>  |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Virginia Commission for the Arts</b>   |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$3,910,587</b>  | <b>\$863,801</b>    | <b>\$4,774,388</b>  | <b>5.00</b>   |
| <b>Increases</b>  |                     |                     |                     |               |
| Replace funds that were transferred to fiscal year 2015 to cover deficit in that year | \$52,827            | \$0                 | \$52,827            | 0.00          |
| <b>Total Increases</b>  | <b>\$52,827</b>     | <b>\$0</b>          | <b>\$52,827</b>     | <b>0.00</b>   |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|                                     | General Fund           | Nongeneral Fund         | Total                   | Total FTE        |
|-------------------------------------|------------------------|-------------------------|-------------------------|------------------|
| <b>Decreases</b>                    |                        |                         |                         |                  |
| No Decreases                        | \$0                    | \$0                     | \$0                     | 0.00             |
| <b>Total Decreases</b>              | \$0                    | \$0                     | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>    | <b>\$52,827</b>        | <b>\$0</b>              | <b>\$52,827</b>         | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>       | <b>\$3,963,414</b>     | <b>\$863,801</b>        | <b>\$4,827,215</b>      | <b>5.00</b>      |
| <b>Percentage Change</b>            | <b>1.35%</b>           | <b>0.00%</b>            | <b>1.11%</b>            | <b>0.00%</b>     |
| <b>Virginia Museum of Fine Arts</b> |                        |                         |                         |                  |
| <b>2016 Base, Chapter 665</b>       | <b>\$10,246,001</b>    | <b>\$21,625,152</b>     | <b>\$31,871,153</b>     | <b>237.50</b>    |
| <b>Increases</b>                    |                        |                         |                         |                  |
| No Increases                        | \$0                    | \$0                     | \$0                     | 0.00             |
| <b>Total Increases</b>              | \$0                    | \$0                     | \$0                     | 0.00             |
| <b>Decreases</b>                    |                        |                         |                         |                  |
| No Decreases                        | \$0                    | \$0                     | \$0                     | 0.00             |
| <b>Total Decreases</b>              | \$0                    | \$0                     | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>    | <b>\$0</b>             | <b>\$0</b>              | <b>\$0</b>              | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>       | <b>\$10,246,001</b>    | <b>\$21,625,152</b>     | <b>\$31,871,153</b>     | <b>237.50</b>    |
| <b>Percentage Change</b>            | <b>0.00%</b>           | <b>0.00%</b>            | <b>0.00%</b>            | <b>0.00%</b>     |
| <b>Total: Other Education</b>       |                        |                         |                         |                  |
| <b>Chapter 806</b>                  | <b>\$57,620,364</b>    | <b>\$47,837,453</b>     | <b>\$105,457,817</b>    | <b>746.00</b>    |
| <b>Adopted Amendments</b>           |                        |                         |                         |                  |
| Total Increases                     | \$52,827               | \$0                     | \$52,827                | 0.00             |
| Total Decreases                     | \$0                    | \$0                     | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>    | <b>\$52,827</b>        | <b>\$0</b>              | <b>\$52,827</b>         | <b>0.00</b>      |
| <b>CHAPTER 732, AS ADOPTED</b>      | <b>\$57,673,191</b>    | <b>\$47,837,453</b>     | <b>\$105,510,644</b>    | <b>746.00</b>    |
| <b>Percentage Change</b>            | <b>0.09%</b>           | <b>0.00%</b>            | <b>0.05%</b>            | <b>0.00%</b>     |
| <b>Total: Education</b>             |                        |                         |                         |                  |
| <b>Chapter 806</b>                  | <b>\$7,480,723,653</b> | <b>\$10,216,860,021</b> | <b>\$17,697,583,674</b> | <b>57,491.33</b> |
| <b>Adopted Amendments</b>           |                        |                         |                         |                  |
| Total Increases                     | \$2,662,765            | \$0                     | \$2,662,765             | 0.00             |
| Total Decreases                     | (\$41,858,310)         | \$7,287,622             | (\$34,570,688)          | 0.00             |
| <b>Total: Adopted Amendments</b>    | <b>(\$39,195,545)</b>  | <b>\$7,287,622</b>      | <b>(\$31,907,923)</b>   | <b>0.00</b>      |
| <b>CHAPTER 732, AS ADOPTED</b>      | <b>\$7,441,528,108</b> | <b>\$10,224,147,643</b> | <b>\$17,665,675,751</b> | <b>57,491.33</b> |
| <b>Percentage Change</b>            | <b>-0.52%</b>          | <b>0.07%</b>            | <b>-0.18%</b>           | <b>0.00%</b>     |

Finance

|                                  |                     |                     |                     |               |
|----------------------------------|---------------------|---------------------|---------------------|---------------|
| <b>Secretary of Finance</b>      |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>    | <b>\$453,785</b>    | <b>\$0</b>          | <b>\$453,785</b>    | <b>4.00</b>   |
| <b>Increases</b>                 |                     |                     |                     |               |
| No Increases                     | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>           | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Decreases</b>                 |                     |                     |                     |               |
| No Decreases                     | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>           | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>    | <b>\$453,785</b>    | <b>\$0</b>          | <b>\$453,785</b>    | <b>4.00</b>   |
| <b>Percentage Change</b>         | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |
| <b>Department of Accounts</b>    |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>    | <b>\$12,770,740</b> | <b>\$25,251,895</b> | <b>\$38,022,635</b> | <b>168.00</b> |
| <b>Increases</b>                 |                     |                     |                     |               |
| No Increases                     | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>           | \$0                 | \$0                 | \$0                 | 0.00          |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

| 2016 TOTAL   |                      |                      |                        |               |
|--|----------------------|----------------------|------------------------|---------------|
|  | General Fund         | Nongeneral Fund      | Total                  | Total FTE     |
| <b>Decreases</b>   |                      |                      |                        |               |
| No Decreases   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total Decreases</b>   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$12,770,740</b>  | <b>\$25,251,895</b>  | <b>\$38,022,635</b>    | <b>168.00</b> |
| <b>Percentage Change</b>                                       | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>  |
| <b>Department of Accounts Transfer Payments</b>                |                      |                      |                        |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$999,465,000</b> | <b>\$555,665,529</b> | <b>\$1,555,130,529</b> | <b>1.00</b>   |
| <b>Increases</b>   |                      |                      |                        |               |
| Adjust aid to locality distribution to reflect forecast update | \$100,000            | \$0                  | \$100,000              | 0.00          |
| <b>Total Increases</b>   | \$100,000            | \$0                  | \$100,000              | 0.00          |
| <b>Decreases</b>   |                      |                      |                        |               |
| No Decreases   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total Decreases</b>   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$100,000</b>     | <b>\$0</b>           | <b>\$100,000</b>       | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$999,565,000</b> | <b>\$555,665,529</b> | <b>\$1,555,230,529</b> | <b>1.00</b>   |
| <b>Percentage Change</b>                                       | <b>0.01%</b>         | <b>0.00%</b>         | <b>0.01%</b>           | <b>0.00%</b>  |
| <b>Department of Planning and Budget</b>                       |                      |                      |                        |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$7,210,850</b>   | <b>\$300,000</b>     | <b>\$7,510,850</b>     | <b>65.00</b>  |
| <b>Increases</b>   |                      |                      |                        |               |
| No Increases   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total Increases</b>   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Decreases</b>   |                      |                      |                        |               |
| No Decreases   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total Decreases</b>   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$7,210,850</b>   | <b>\$300,000</b>     | <b>\$7,510,850</b>     | <b>65.00</b>  |
| <b>Percentage Change</b>                                       | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>  |
| <b>Department of Taxation</b>                                  |                      |                      |                        |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$92,555,814</b>  | <b>\$13,975,577</b>  | <b>\$106,531,391</b>   | <b>940.00</b> |
| <b>Increases</b>   |                      |                      |                        |               |
| No Increases   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total Increases</b>   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Decreases</b>   |                      |                      |                        |               |
| No Decreases   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total Decreases</b>   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$92,555,814</b>  | <b>\$13,975,577</b>  | <b>\$106,531,391</b>   | <b>940.00</b> |
| <b>Percentage Change</b>                                       | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>  |
| <b>Department of the Treasury</b>                              |                      |                      |                        |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$8,065,414</b>   | <b>\$11,848,588</b>  | <b>\$19,914,002</b>    | <b>121.00</b> |
| <b>Increases</b>   |                      |                      |                        |               |
| No Increases   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total Increases</b>   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Decreases</b>   |                      |                      |                        |               |
| No Decreases   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total Decreases</b>   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total: Adopted Amendments</b>                               | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                  | <b>\$8,065,414</b>   | <b>\$11,848,588</b>  | <b>\$19,914,002</b>    | <b>121.00</b> |
| <b>Percentage Change</b>                                       | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>  |
| <b>Treasury Board</b>  |                      |                      |                        |               |
| <b>2016 Base, Chapter 665</b>                                  | <b>\$683,730,096</b> | <b>\$50,084,138</b>  | <b>\$733,814,234</b>   | <b>0.00</b>   |
| <b>Increases</b>   |                      |                      |                        |               |
| No Increases   | \$0                  | \$0                  | \$0                    | 0.00          |
| <b>Total Increases</b>   | \$0                  | \$0                  | \$0                    | 0.00          |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|                                  | General Fund         | Nongeneral Fund     | Total                | Total FTE    |
|----------------------------------|----------------------|---------------------|----------------------|--------------|
| <b>Decreases</b>                 |                      |                     |                      |              |
| Capture debt management savings  | (\$8,684,403)        | \$0                 | (\$8,684,403)        | 0.00         |
| <b>Total Decreases</b>           | (\$8,684,403)        | \$0                 | (\$8,684,403)        | 0.00         |
| <b>Total: Adopted Amendments</b> | <b>(\$8,684,403)</b> | <b>\$0</b>          | <b>(\$8,684,403)</b> | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>    | <b>\$675,045,693</b> | <b>\$50,084,138</b> | <b>\$725,129,831</b> | <b>0.00</b>  |
| <b>Percentage Change</b>         | <b>-1.27%</b>        | <b>0.00%</b>        | <b>-1.18%</b>        | <b>0.00%</b> |

|                                  |                        |                      |                        |                 |
|----------------------------------|------------------------|----------------------|------------------------|-----------------|
| <b>Total: Finance</b>            |                        |                      |                        |                 |
| <b>Chapter 806</b>               | <b>\$1,804,251,699</b> | <b>\$657,125,727</b> | <b>\$2,461,377,426</b> | <b>1,299.00</b> |
| <b>Adopted Amendments</b>        |                        |                      |                        |                 |
| <b>Total Increases</b>           | \$100,000              | \$0                  | \$100,000              | 0.00            |
| <b>Total Decreases</b>           | (\$8,684,403)          | \$0                  | (\$8,684,403)          | 0.00            |
| <b>Total: Adopted Amendments</b> | <b>(\$8,584,403)</b>   | <b>\$0</b>           | <b>(\$8,584,403)</b>   | <b>0.00</b>     |
| <b>CHAPTER 732, AS ADOPTED</b>   | <b>\$1,795,667,296</b> | <b>\$657,125,727</b> | <b>\$2,452,793,023</b> | <b>1,299.00</b> |
| <b>Percentage Change</b>         | <b>-0.48%</b>          | <b>0.00%</b>         | <b>-0.35%</b>          | <b>0.00%</b>    |

**Health and Human Resources**

**Secretary of Health & Human Resources**

|                                  |                  |              |                  |              |
|----------------------------------|------------------|--------------|------------------|--------------|
| <b>2016 Base, Chapter 665</b>    | <b>\$823,257</b> | <b>\$0</b>   | <b>\$823,257</b> | <b>5.00</b>  |
| <b>Increases</b>                 |                  |              |                  |              |
| No Increases                     | \$0              | \$0          | \$0              | 0.00         |
| <b>Total Increases</b>           | \$0              | \$0          | \$0              | 0.00         |
| <b>Decreases</b>                 |                  |              |                  |              |
| No Decreases                     | \$0              | \$0          | \$0              | 0.00         |
| <b>Total Decreases</b>           | \$0              | \$0          | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>       | <b>\$0</b>   | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>    | <b>\$823,257</b> | <b>\$0</b>   | <b>\$823,257</b> | <b>5.00</b>  |
| <b>Percentage Change</b>         | <b>0.00%</b>     | <b>0.00%</b> | <b>0.00%</b>     | <b>0.00%</b> |

**Comprehensive Services for At-Risk Youth and Families**

|  |                      |                     |                      |              |
|--|----------------------|---------------------|----------------------|--------------|
| <b>2016 Base, Chapter 665</b>                    | <b>\$219,097,152</b> | <b>\$52,607,746</b> | <b>\$271,704,898</b> | <b>13.00</b> |
| <b>Increases</b>                                 |                      |                     |                      |              |
| Fund anticipated expenditure and caseload growth | \$18,082,051         | \$0                 | \$18,082,051         | 0.00         |
| <b>Total Increases</b>                           | \$18,082,051         | \$0                 | \$18,082,051         | 0.00         |
| <b>Decreases</b>                                 |                      |                     |                      |              |
| No Decreases                                     | \$0                  | \$0                 | \$0                  | 0.00         |
| <b>Total Decreases</b>                           | \$0                  | \$0                 | \$0                  | 0.00         |
| <b>Total: Adopted Amendments</b>                 | <b>\$18,082,051</b>  | <b>\$0</b>          | <b>\$18,082,051</b>  | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>                    | <b>\$237,179,203</b> | <b>\$52,607,746</b> | <b>\$289,786,949</b> | <b>13.00</b> |
| <b>Percentage Change</b>                         | <b>8.25%</b>         | <b>0.00%</b>        | <b>6.66%</b>         | <b>0.00%</b> |

**Department for the Deaf & Hard-of-Hearing**

|                                  |                  |                    |                    |              |
|----------------------------------|------------------|--------------------|--------------------|--------------|
| <b>2016 Base, Chapter 665</b>    | <b>\$927,545</b> | <b>\$5,938,174</b> | <b>\$6,865,719</b> | <b>11.00</b> |
| <b>Increases</b>                 |                  |                    |                    |              |
| No Increases                     | \$0              | \$0                | \$0                | 0.00         |
| <b>Total Increases</b>           | \$0              | \$0                | \$0                | 0.00         |
| <b>Decreases</b>                 |                  |                    |                    |              |
| No Decreases                     | \$0              | \$0                | \$0                | 0.00         |
| <b>Total Decreases</b>           | \$0              | \$0                | \$0                | 0.00         |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>       | <b>\$0</b>         | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>    | <b>\$927,545</b> | <b>\$5,938,174</b> | <b>\$6,865,719</b> | <b>11.00</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b>       | <b>0.00%</b> |

**Department of Health**

|   |                      |                      |                      |                 |
|---|----------------------|----------------------|----------------------|-----------------|
| <b>2016 Base, Chapter 665</b>                                   | <b>\$165,510,117</b> | <b>\$480,602,566</b> | <b>\$646,112,683</b> | <b>3,679.00</b> |
| <b>Increases</b>  |                      |                      |                      |                 |
| Provide position for health research, planning and coordination | \$0                  | \$0                  | \$0                  | 1.00            |
| <b>Total Increases</b>  | \$0                  | \$0                  | \$0                  | 1.00            |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund           | Nongeneral Fund        | Total                  | Total FTE       |
|---|------------------------|------------------------|------------------------|-----------------|
| <b>Decreases</b>  |                        |                        |                        |                 |
| No Decreases  | \$0                    | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>  | \$0                    | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>1.00</b>     |
| <b>Chapter 732 as Adopted</b>   | <b>\$165,510,117</b>   | <b>\$480,602,566</b>   | <b>\$646,112,683</b>   | <b>3,680.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.03%</b>    |
| <b>Department of Health Professions</b>   |                        |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>   | <b>\$0</b>             | <b>\$28,106,084</b>    | <b>\$28,106,084</b>    | <b>223.00</b>   |
| <b>Increases</b>  |                        |                        |                        |                 |
| No Increases  | \$0                    | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>  | \$0                    | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>  |                        |                        |                        |                 |
| No Decreases  | \$0                    | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>  | \$0                    | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>   | <b>\$0</b>             | <b>\$28,106,084</b>    | <b>\$28,106,084</b>    | <b>223.00</b>   |
| <b>Percentage Change</b>  | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Department of Medical Assistance Services</b>  |                        |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>   | <b>\$4,099,194,548</b> | <b>\$4,937,490,107</b> | <b>\$9,036,684,655</b> | <b>460.00</b>   |
| <b>Increases</b>  |                        |                        |                        |                 |
| Fund Medicaid utilization and inflation   | \$166,636,134          | \$163,862,657          | \$330,498,791          | 0.00            |
| Rebase training center budgets to reflect anticipated closures  | \$7,296,656            | \$7,296,656            | \$14,593,312           | 0.00            |
| Adjust Medicaid funding for Piedmont and Catawba Geriatric Hospitals  | \$3,969,902            | \$3,969,902            | \$7,939,804            | 0.00            |
| Fund federally mandated 1095B notification mailing  | \$1,028,000            | \$2,472,000            | \$3,500,000            | 0.00            |
| Fund medical services for involuntary mental commitments  | \$1,065,392            | \$0                    | \$1,065,392            | 0.00            |
| Correct prior action related to Third Party Liability (TPL) savings   | \$0                    | \$848,573              | \$848,573              | 0.00            |
| Cover cost of enrollment broker contract  | \$400,000              | \$400,000              | \$800,000              | 0.00            |
| <b>Total Increases</b>  | <b>\$180,396,084</b>   | <b>\$178,849,788</b>   | <b>\$359,245,872</b>   | <b>0.00</b>     |
| <b>Decreases</b>  |                        |                        |                        |                 |
| Fund medical assistance services for low-income children utilization and inflation                          | (\$1,381,005)          | (\$6,399,306)          | (\$7,780,311)          | 0.00            |
| Transfer funds to support Hancock Geriatric Facility  | (\$4,661,987)          | (\$4,661,987)          | (\$9,323,974)          | 0.00            |
| Fund Family Access to Medical Insurance Security (FAMIS) utilization and inflation                          | (\$6,816,588)          | (\$31,586,727)         | (\$38,403,315)         | 0.00            |
| <b>Total Decreases</b>  | <b>(\$12,859,580)</b>  | <b>(\$42,648,020)</b>  | <b>(\$55,507,600)</b>  | <b>0.00</b>     |
| <b>Total: Adopted Amendments</b>  | <b>\$167,536,504</b>   | <b>\$136,201,768</b>   | <b>\$303,738,272</b>   | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>   | <b>\$4,266,731,052</b> | <b>\$5,073,691,875</b> | <b>\$9,340,422,927</b> | <b>460.00</b>   |
| <b>Percentage Change</b>  | <b>4.09%</b>           | <b>2.76%</b>           | <b>3.36%</b>           | <b>0.00%</b>    |
| <b>Department of Behavioral Health and Developmental Services</b>   |                        |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>   | <b>\$700,024,671</b>   | <b>\$351,016,827</b>   | <b>\$1,051,041,498</b> | <b>8,265.75</b> |
| <b>Increases</b>  |                        |                        |                        |                 |
| Transfer funds from DMAS to support Hancock Geriatric Treatment Center (HGTC)                               | \$4,661,987            | \$0                    | \$4,661,987            | 0.00            |
| Address revenue shortfall at HGTC   | \$4,432,600            | \$0                    | \$4,432,600            | 0.00            |
| Address increasing caseload in the Early Intervention - Part C program                                      | \$959,057              | \$0                    | \$959,057              | 0.00            |
| DOJ: Use DBHDS Trust Fund for community capacity in SWVA  | \$0                    | \$750,000              | \$750,000              | 0.00            |
| Add funds for compensation of victims of sterilization  | \$400,000              | \$0                    | \$400,000              | 0.00            |
| Use of funding for Prince William ARC Language  | \$0                    | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>  | <b>\$10,453,644</b>    | <b>\$750,000</b>       | <b>\$11,203,644</b>    | <b>0.00</b>     |
| <b>Decreases</b>  |                        |                        |                        |                 |
| Capture unused funds at Catawba and Piedmont  | (\$8,575,925)          | \$0                    | (\$8,575,925)          | 0.00            |
| Eliminate inclusion of acquired brain injury stakeholders in quarterly meetings on waiver redesign Language | \$0                    | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>  | <b>(\$8,575,925)</b>   | <b>\$0</b>             | <b>(\$8,575,925)</b>   | <b>0.00</b>     |
| <b>Total: Adopted Amendments</b>  | <b>\$1,877,719</b>     | <b>\$750,000</b>       | <b>\$2,627,719</b>     | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>   | <b>\$701,902,390</b>   | <b>\$351,766,827</b>   | <b>\$1,053,669,217</b> | <b>8,265.75</b> |
| <b>Percentage Change</b>  | <b>0.27%</b>           | <b>0.21%</b>           | <b>0.25%</b>           | <b>0.00%</b>    |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund         | Nongeneral Fund        | Total                  | Total FTE       |
|---|----------------------|------------------------|------------------------|-----------------|
| <b>Department for Aging and Rehabilitative Services</b>   |                      |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>   | <b>\$54,264,412</b>  | <b>\$171,618,404</b>   | <b>\$225,882,816</b>   | <b>1,038.00</b> |
| <b>Increases</b>  |                      |                        |                        |                 |
| No Increases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Decreases</b>  |                      |                        |                        |                 |
| No Decreases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>   | <b>\$54,264,412</b>  | <b>\$171,618,404</b>   | <b>\$225,882,816</b>   | <b>1,038.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Woodrow Wilson Rehabilitation Center</b>   |                      |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>   | <b>\$4,940,770</b>   | <b>\$18,970,871</b>    | <b>\$23,911,641</b>    | <b>281.00</b>   |
| <b>Increases</b>  |                      |                        |                        |                 |
| Manufacturing Skills Training Program   | \$100,000            | \$0                    | \$100,000              | 0.00            |
| <b>Total Increases</b>  | <b>\$100,000</b>     | <b>\$0</b>             | <b>\$100,000</b>       | <b>0.00</b>     |
| <b>Decreases</b>  |                      |                        |                        |                 |
| No Decreases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Total: Adopted Amendments</b>  | <b>\$100,000</b>     | <b>\$0</b>             | <b>\$100,000</b>       | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>   | <b>\$5,040,770</b>   | <b>\$18,970,871</b>    | <b>\$24,011,641</b>    | <b>281.00</b>   |
| <b>Percentage Change</b>  | <b>2.02%</b>         | <b>0.00%</b>           | <b>0.42%</b>           | <b>0.00%</b>    |
| <b>Department of Social Services</b>  |                      |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>   | <b>\$393,970,601</b> | <b>\$1,555,901,800</b> | <b>\$1,949,872,401</b> | <b>1,828.50</b> |
| <b>Increases</b>  |                      |                        |                        |                 |
| Fund required eligibility system operating costs  | \$7,131,072          | \$18,949,130           | \$26,080,202           | 0.00            |
| Fund the child welfare forecast   | \$1,676,519          | \$6,532,698            | \$8,209,217            | 0.00            |
| Appropriate nongeneral fund match to general fund central appropriation distribution            | \$0                  | \$6,834,220            | \$6,834,220            | 0.00            |
| Appropriate Supplemental Nutrition Assistance Program employment and training pilot grant award | \$0                  | \$3,735,459            | \$3,735,459            | 0.00            |
| Appropriate nongeneral funds for agency savings strategies                                      | \$0                  | \$1,444,621            | \$1,444,621            | 0.00            |
| Fully fund Division of Child Support Enforcement salary increase                                | \$473,804            | \$0                    | \$473,804              | 0.00            |
| Appropriate funds for federally required background checks                                      | \$0                  | \$98,259               | \$98,259               | 0.00            |
| Pilot Project - Temporary Placement of Children Crisis Language                                 | \$0                  | \$0                    | \$0                    | 0.00            |
| Technical-Reflect TANF Spending and Balance Language  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>  | <b>\$9,281,395</b>   | <b>\$37,594,387</b>    | <b>\$46,875,782</b>    | <b>0.00</b>     |
| <b>Decreases</b>  |                      |                        |                        |                 |
| Fund the Temporary Assistance for Needy Families benefits forecast                              | \$0                  | (\$4,025,449)          | (\$4,025,449)          | 0.00            |
| Adjust Division of Child Support Enforcement nongeneral fund appropriation                      | \$0                  | \$0                    | \$0                    | 0.00            |
| Adjust childcare and licensing appropriations to reflect operations                             | \$0                  | \$0                    | \$0                    | 0.00            |
| Adjust base budget to reflect current operations  | \$0                  | \$0                    | \$0                    | 0.00            |
| Revert Auxiliary Grant Balances Language  | \$0                  | \$0                    | \$0                    | 0.00            |
| Revert Unemployed Parent Program Balances Language  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>  | <b>\$0</b>           | <b>(\$4,025,449)</b>   | <b>(\$4,025,449)</b>   | <b>0.00</b>     |
| <b>Total: Adopted Amendments</b>  | <b>\$9,281,395</b>   | <b>\$33,568,938</b>    | <b>\$42,850,333</b>    | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>   | <b>\$403,251,996</b> | <b>\$1,589,470,738</b> | <b>\$1,992,722,734</b> | <b>1,828.50</b> |
| <b>Percentage Change</b>  | <b>2.36%</b>         | <b>2.16%</b>           | <b>2.20%</b>           | <b>0.00%</b>    |
| <b>Virginia Board for People with Disabilities</b>  |                      |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>   | <b>\$189,556</b>     | <b>\$1,821,658</b>     | <b>\$2,011,214</b>     | <b>10.00</b>    |
| <b>Increases</b>  |                      |                        |                        |                 |
| No Increases  | \$0                  | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>  | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund           | Nongeneral Fund        | Total                   | Total FTE        |
|---|------------------------|------------------------|-------------------------|------------------|
| <b>Decreases</b>  |                        |                        |                         |                  |
| No Decreases  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Decreases</b>  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>              | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   | <b>\$189,556</b>       | <b>\$1,821,658</b>     | <b>\$2,011,214</b>      | <b>10.00</b>     |
| <b>Percentage Change</b>  | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>            | <b>0.00%</b>     |
| <b>Virginia Department for the Blind and Vision Impaired</b>            |                        |                        |                         |                  |
| <b>2016 Base, Chapter 665</b>   | <b>\$6,116,691</b>     | <b>\$43,208,323</b>    | <b>\$49,325,014</b>     | <b>147.00</b>    |
| <b>Increases</b>  |                        |                        |                         |                  |
| Increase appropriation for the Virginia Industries for the Blind        | \$0                    | \$14,268,450           | \$14,268,450            | 0.00             |
| <b>Total Increases</b>  | \$0                    | \$14,268,450           | \$14,268,450            | 0.00             |
| <b>Decreases</b>  |                        |                        |                         |                  |
| No Decreases  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Decreases</b>  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>             | <b>\$14,268,450</b>    | <b>\$14,268,450</b>     | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   | <b>\$6,116,691</b>     | <b>\$57,476,773</b>    | <b>\$63,593,464</b>     | <b>147.00</b>    |
| <b>Percentage Change</b>  | <b>0.00%</b>           | <b>33.02%</b>          | <b>28.93%</b>           | <b>0.00%</b>     |
| <b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b> |                        |                        |                         |                  |
| <b>2016 Base, Chapter 665</b>   | <b>\$167,925</b>       | <b>\$2,429,623</b>     | <b>\$2,597,548</b>      | <b>26.00</b>     |
| <b>Increases</b>  |                        |                        |                         |                  |
| No Increases  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Increases</b>  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Decreases</b>  |                        |                        |                         |                  |
| No Decreases  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Decreases</b>  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>              | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   | <b>\$167,925</b>       | <b>\$2,429,623</b>     | <b>\$2,597,548</b>      | <b>26.00</b>     |
| <b>Percentage Change</b>  | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>            | <b>0.00%</b>     |
| <b>Total: Health and Human Resources</b>                                |                        |                        |                         |                  |
| <b>Chapter 806</b>  | <b>\$5,645,227,245</b> | <b>\$7,649,712,183</b> | <b>\$13,294,939,428</b> | <b>15,987.25</b> |
| <b>Adopted Amendments</b>   |                        |                        |                         |                  |
| <b>Total Increases</b>  | \$218,313,174          | \$231,462,625          | \$449,775,799           | 1.00             |
| <b>Total Decreases</b>  | (\$21,435,505)         | (\$46,673,469)         | (\$68,108,974)          | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$196,877,669</b>   | <b>\$184,789,156</b>   | <b>\$381,666,825</b>    | <b>1.00</b>      |
| <b>CHAPTER 732, AS ADOPTED</b>  | <b>\$5,842,104,914</b> | <b>\$7,834,501,339</b> | <b>\$13,676,606,253</b> | <b>15,988.25</b> |
| <b>Percentage Change</b>  | <b>3.49%</b>           | <b>2.42%</b>           | <b>2.87%</b>            | <b>0.01%</b>     |
| <b>Natural Resources</b>  |                        |                        |                         |                  |
| <b>Secretary of Natural Resources</b>                                   |                        |                        |                         |                  |
| <b>2016 Base, Chapter 665</b>   | <b>\$556,303</b>       | <b>\$100,000</b>       | <b>\$656,303</b>        | <b>5.00</b>      |
| <b>Increases</b>  |                        |                        |                         |                  |
| No Increases  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Increases</b>  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Decreases</b>  |                        |                        |                         |                  |
| No Decreases  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Decreases</b>  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>             | <b>\$0</b>             | <b>\$0</b>              | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   | <b>\$556,303</b>       | <b>\$100,000</b>       | <b>\$656,303</b>        | <b>5.00</b>      |
| <b>Percentage Change</b>  | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>            | <b>0.00%</b>     |
| <b>Department of Conservation &amp; Recreation</b>                      |                        |                        |                         |                  |
| <b>2016 Base, Chapter 665</b>   | <b>\$58,996,178</b>    | <b>\$79,959,659</b>    | <b>\$138,955,837</b>    | <b>452.00</b>    |
| <b>Increases</b>  |                        |                        |                         |                  |
| No Increases  | \$0                    | \$0                    | \$0                     | 0.00             |
| <b>Total Increases</b>  | \$0                    | \$0                    | \$0                     | 0.00             |



SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

| 2016 TOTAL  |                     |                      |                      |               |
|---|---------------------|----------------------|----------------------|---------------|
|   | General Fund        | Nongeneral Fund      | Total                | Total FTE     |
| <b>Decreases</b>  |                     |                      |                      |               |
| No Decreases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$58,996,178</b> | <b>\$79,959,659</b>  | <b>\$138,955,837</b> | <b>452.00</b> |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Department of Environmental Quality</b>                    |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$43,303,046</b> | <b>\$131,614,077</b> | <b>\$174,917,123</b> | <b>973.00</b> |
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                     |                      |                      |               |
| No Decreases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$43,303,046</b> | <b>\$131,614,077</b> | <b>\$174,917,123</b> | <b>973.00</b> |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Department of Game and Inland Fisheries</b>                |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$0</b>          | <b>\$59,968,277</b>  | <b>\$59,968,277</b>  | <b>496.00</b> |
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                     |                      |                      |               |
| No Decreases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>                              | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$0</b>          | <b>\$59,968,277</b>  | <b>\$59,968,277</b>  | <b>496.00</b> |
| <b>Percentage Change</b>                                      | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Department of Historic Resources</b>                       |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$6,036,249</b>  | <b>\$2,316,901</b>   | <b>\$8,353,150</b>   | <b>47.00</b>  |
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                     |                      |                      |               |
| Provide additional funding for the Montpelier Foundation      | \$67,640            | \$0                  | \$67,640             | 0.00          |
| <b>Total Decreases</b>  | <b>\$67,640</b>     | <b>\$0</b>           | <b>\$67,640</b>      | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>                              | <b>\$67,640</b>     | <b>\$0</b>           | <b>\$67,640</b>      | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$6,103,889</b>  | <b>\$2,316,901</b>   | <b>\$8,420,790</b>   | <b>47.00</b>  |
| <b>Percentage Change</b>                                      | <b>1.12%</b>        | <b>0.00%</b>         | <b>0.81%</b>         | <b>0.00%</b>  |
| <b>Marine Resources Commission</b>                            |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$11,558,369</b> | <b>\$11,289,203</b>  | <b>\$22,847,572</b>  | <b>161.50</b> |
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                     |                      |                      |               |
| Provide additional funding for Tangier Island Seawall Project | \$23,000            | \$0                  | \$23,000             | 0.00          |
| <b>Total Decreases</b>  | <b>\$23,000</b>     | <b>\$0</b>           | <b>\$23,000</b>      | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>                              | <b>\$23,000</b>     | <b>\$0</b>           | <b>\$23,000</b>      | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                                 | <b>\$11,581,369</b> | <b>\$11,289,203</b>  | <b>\$22,870,572</b>  | <b>161.50</b> |
| <b>Percentage Change</b>                                      | <b>0.20%</b>        | <b>0.00%</b>         | <b>0.10%</b>         | <b>0.00%</b>  |
| <b>Virginia Museum of Natural History</b>                     |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>                                 | <b>\$2,904,219</b>  | <b>\$520,000</b>     | <b>\$3,424,219</b>   | <b>48.50</b>  |
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|                                  | General Fund       | Nongeneral Fund  | Total              | Total FTE    |
|----------------------------------|--------------------|------------------|--------------------|--------------|
| <b>Decreases</b>                 |                    |                  |                    |              |
| No Decreases                     | \$0                | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>           | \$0                | \$0              | \$0                | 0.00         |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>    | <b>\$2,904,219</b> | <b>\$520,000</b> | <b>\$3,424,219</b> | <b>48.50</b> |
| <b>Percentage Change</b>         | <b>0.00%</b>       | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |

|                                  |                      |                      |                      |                 |
|----------------------------------|----------------------|----------------------|----------------------|-----------------|
| <b>Total: Natural Resources</b>  |                      |                      |                      |                 |
| <b>Chapter 806</b>               | <b>\$123,354,364</b> | <b>\$285,768,117</b> | <b>\$409,122,481</b> | <b>2,183.00</b> |
| <b>Adopted Amendments</b>        |                      |                      |                      |                 |
| Total Increases                  | \$0                  | \$0                  | \$0                  | 0.00            |
| Total Decreases                  | \$90,640             | \$0                  | \$90,640             | 0.00            |
| <b>Total: Adopted Amendments</b> | <b>\$90,640</b>      | <b>\$0</b>           | <b>\$90,640</b>      | <b>0.00</b>     |
| <b>CHAPTER 732, AS ADOPTED</b>   | <b>\$123,445,004</b> | <b>\$285,768,117</b> | <b>\$409,213,121</b> | <b>2,183.00</b> |
| <b>Percentage Change</b>         | <b>0.07%</b>         | <b>0.00%</b>         | <b>0.02%</b>         | <b>0.00%</b>    |

**Public Safety**

**Secretary of Public Safety and Homeland Security**

|                                  |                  |                  |                    |              |
|----------------------------------|------------------|------------------|--------------------|--------------|
| <b>2016 Base, Chapter 665</b>    | <b>\$590,050</b> | <b>\$538,463</b> | <b>\$1,128,513</b> | <b>6.00</b>  |
| <b>Increases</b>                 |                  |                  |                    |              |
| No Increases                     | \$0              | \$0              | \$0                | 0.00         |
| <b>Total Increases</b>           | \$0              | \$0              | \$0                | 0.00         |
| <b>Decreases</b>                 |                  |                  |                    |              |
| No Decreases                     | \$0              | \$0              | \$0                | 0.00         |
| <b>Total Decreases</b>           | \$0              | \$0              | \$0                | 0.00         |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>         | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>    | <b>\$590,050</b> | <b>\$538,463</b> | <b>\$1,128,513</b> | <b>6.00</b>  |
| <b>Percentage Change</b>         | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>       | <b>0.00%</b> |

**Commonwealth Attorneys' Services Council**

|                                  |                  |                  |                  |              |
|----------------------------------|------------------|------------------|------------------|--------------|
| <b>2016 Base, Chapter 665</b>    | <b>\$646,391</b> | <b>\$342,051</b> | <b>\$988,442</b> | <b>7.00</b>  |
| <b>Increases</b>                 |                  |                  |                  |              |
| No Increases                     | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Increases</b>           | \$0              | \$0              | \$0              | 0.00         |
| <b>Decreases</b>                 |                  |                  |                  |              |
| No Decreases                     | \$0              | \$0              | \$0              | 0.00         |
| <b>Total Decreases</b>           | \$0              | \$0              | \$0              | 0.00         |
| <b>Total: Adopted Amendments</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>    | <b>\$646,391</b> | <b>\$342,051</b> | <b>\$988,442</b> | <b>7.00</b>  |
| <b>Percentage Change</b>         | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b> |

**Department of Alcoholic Beverage Control**

|  |              |                      |                      |                 |
|--|--------------|----------------------|----------------------|-----------------|
| <b>2016 Base, Chapter 665</b>                            | <b>\$0</b>   | <b>\$651,975,793</b> | <b>\$651,975,793</b> | <b>1,167.00</b> |
| <b>Increases</b>   |              |                      |                      |                 |
| Acquire video conferencing system                        | \$0          | \$91,000             | \$91,000             | 0.00            |
| Acquire software upgrades for inventory receiving system | \$0          | \$220,000            | \$220,000            | 0.00            |
| <b>Total Increases</b>                                   | \$0          | \$311,000            | \$311,000            | 0.00            |
| <b>Decreases</b>   |              |                      |                      |                 |
| No Decreases   | \$0          | \$0                  | \$0                  | 0.00            |
| <b>Total Decreases</b>                                   | \$0          | \$0                  | \$0                  | 0.00            |
| <b>Total: Adopted Amendments</b>                         | <b>\$0</b>   | <b>\$311,000</b>     | <b>\$311,000</b>     | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                            | <b>\$0</b>   | <b>\$652,286,793</b> | <b>\$652,286,793</b> | <b>1,167.00</b> |
| <b>Percentage Change</b>                                 | <b>0.00%</b> | <b>0.05%</b>         | <b>0.05%</b>         | <b>0.00%</b>    |

**Department of Corrections, Central Activities**

|                               |                        |                     |                        |                  |
|-------------------------------|------------------------|---------------------|------------------------|------------------|
| <b>2016 Base, Chapter 665</b> | <b>\$1,101,177,914</b> | <b>\$71,796,325</b> | <b>\$1,172,974,239</b> | <b>12,864.00</b> |
|-------------------------------|------------------------|---------------------|------------------------|------------------|

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund           | Nongeneral Fund     | Total                  | Total FTE        |
|---|------------------------|---------------------|------------------------|------------------|
| <b>Increases</b>  |                        |                     |                        |                  |
| Eliminate inmate telephone commissions and administrative charges             | \$833,333              | \$0                 | \$833,333              | 0.00             |
| Begin assembling staff to open Culpeper Correctional Center for Women         | \$307,296              | \$0                 | \$307,296              | 30.00            |
| Provide funding to support increases in offender medical costs                | \$50,913               | \$0                 | \$50,913               | -5.00            |
| <b>Total Increases</b>  | \$1,191,542            | \$0                 | \$1,191,542            | 25.00            |
| <b>Decreases</b>  |                        |                     |                        |                  |
| Delay Culpeper Opening  | (\$307,296)            | \$0                 | (\$307,296)            | 0.00             |
| <b>Total Decreases</b>  | (\$307,296)            | \$0                 | (\$307,296)            | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$884,246</b>       | <b>\$0</b>          | <b>\$884,246</b>       | <b>25.00</b>     |
| <b>Chapter 732 as Adopted</b>   | <b>\$1,102,062,160</b> | <b>\$71,796,325</b> | <b>\$1,173,858,485</b> | <b>12,889.00</b> |
| <b>Percentage Change</b>  | <b>0.08%</b>           | <b>0.00%</b>        | <b>0.08%</b>           | <b>0.19%</b>     |
| <b>Department of Criminal Justice Services</b>                                |                        |                     |                        |                  |
| <b>2016 Base, Chapter 665</b>   | <b>\$211,713,192</b>   | <b>\$53,582,738</b> | <b>\$265,295,930</b>   | <b>117.00</b>    |
| <b>Increases</b>  |                        |                     |                        |                  |
| Increase amount provided for salary increase                                  | \$28,640               | \$0                 | \$28,640               | 0.00             |
| <b>Total Increases</b>  | \$28,640               | \$0                 | \$28,640               | 0.00             |
| <b>Decreases</b>  |                        |                     |                        |                  |
| No Decreases  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Total Decreases</b>  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$28,640</b>        | <b>\$0</b>          | <b>\$28,640</b>        | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   | <b>\$211,741,832</b>   | <b>\$53,582,738</b> | <b>\$265,324,570</b>   | <b>117.00</b>    |
| <b>Percentage Change</b>  | <b>0.01%</b>           | <b>0.00%</b>        | <b>0.01%</b>           | <b>0.00%</b>     |
| <b>Department of Emergency Management</b>                                     |                        |                     |                        |                  |
| <b>2016 Base, Chapter 665</b>   | <b>\$6,639,772</b>     | <b>\$54,646,888</b> | <b>\$61,286,660</b>    | <b>155.00</b>    |
| <b>Increases</b>  |                        |                     |                        |                  |
| No Increases  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Total Increases</b>  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Decreases</b>  |                        |                     |                        |                  |
| No Decreases  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Total Decreases</b>  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>             | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   | <b>\$6,639,772</b>     | <b>\$54,646,888</b> | <b>\$61,286,660</b>    | <b>155.00</b>    |
| <b>Percentage Change</b>  | <b>0.00%</b>           | <b>0.00%</b>        | <b>0.00%</b>           | <b>0.00%</b>     |
| <b>Department of Fire Programs</b>  |                        |                     |                        |                  |
| <b>2016 Base, Chapter 665</b>   | <b>\$2,370,100</b>     | <b>\$37,892,520</b> | <b>\$40,262,620</b>    | <b>72.00</b>     |
| <b>Increases</b>  |                        |                     |                        |                  |
| Acquire new public safety data management system                              | \$76,890               | \$115,335           | \$192,225              | 0.00             |
| <b>Total Increases</b>  | \$76,890               | \$115,335           | \$192,225              | 0.00             |
| <b>Decreases</b>  |                        |                     |                        |                  |
| No Decreases  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Total Decreases</b>  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$76,890</b>        | <b>\$115,335</b>    | <b>\$192,225</b>       | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   | <b>\$2,446,990</b>     | <b>\$38,007,855</b> | <b>\$40,454,845</b>    | <b>72.00</b>     |
| <b>Percentage Change</b>  | <b>3.24%</b>           | <b>0.30%</b>        | <b>0.48%</b>           | <b>0.00%</b>     |
| <b>Department of Forensic Science</b>   |                        |                     |                        |                  |
| <b>2016 Base, Chapter 665</b>   | <b>\$38,950,797</b>    | <b>\$2,506,996</b>  | <b>\$41,457,793</b>    | <b>310.00</b>    |
| <b>Increases</b>  |                        |                     |                        |                  |
| Fund increased maintenance and utilities costs at expanded Western Laboratory | \$275,097              | \$0                 | \$275,097              | 0.00             |
| <b>Total Increases</b>  | \$275,097              | \$0                 | \$275,097              | 0.00             |
| <b>Decreases</b>  |                        |                     |                        |                  |
| No Decreases  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Total Decreases</b>  | \$0                    | \$0                 | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>  | <b>\$275,097</b>       | <b>\$0</b>          | <b>\$275,097</b>       | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>   | <b>\$39,225,894</b>    | <b>\$2,506,996</b>  | <b>\$41,732,890</b>    | <b>310.00</b>    |
| <b>Percentage Change</b>  | <b>0.71%</b>           | <b>0.00%</b>        | <b>0.66%</b>           | <b>0.00%</b>     |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|                                       | General Fund           | Nongeneral Fund      | Total                  | Total FTE        |
|---------------------------------------|------------------------|----------------------|------------------------|------------------|
| <b>Department of Juvenile Justice</b> |                        |                      |                        |                  |
| 2016 Base, Chapter 665                | \$196,743,693          | \$10,181,281         | \$206,924,974          | 2,170.50         |
| <b>Increases</b>                      |                        |                      |                        |                  |
| No Increases                          | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total Increases</b>                | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Decreases</b>                      |                        |                      |                        |                  |
| Planning for Juvenile Facilities      | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total Decreases</b>                | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>      | <b>\$0</b>             | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>         | <b>\$196,743,693</b>   | <b>\$10,181,281</b>  | <b>\$206,924,974</b>   | <b>2,170.50</b>  |
| <b>Percentage Change</b>              | <b>0.00%</b>           | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>     |
| <b>Department of Military Affairs</b> |                        |                      |                        |                  |
| 2016 Base, Chapter 665                | \$10,691,114           | \$50,321,834         | \$61,012,948           | 358.50           |
| <b>Increases</b>                      |                        |                      |                        |                  |
| No Increases                          | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total Increases</b>                | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Decreases</b>                      |                        |                      |                        |                  |
| No Decreases                          | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total Decreases</b>                | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>      | <b>\$0</b>             | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>         | <b>\$10,691,114</b>    | <b>\$50,321,834</b>  | <b>\$61,012,948</b>    | <b>358.50</b>    |
| <b>Percentage Change</b>              | <b>0.00%</b>           | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>     |
| <b>Department of State Police</b>     |                        |                      |                        |                  |
| 2016 Base, Chapter 665                | \$250,348,710          | \$61,092,524         | \$311,441,234          | 2,924.00         |
| <b>Increases</b>                      |                        |                      |                        |                  |
| No Increases                          | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total Increases</b>                | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Decreases</b>                      |                        |                      |                        |                  |
| No Decreases                          | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total Decreases</b>                | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>      | <b>\$0</b>             | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>         | <b>\$250,348,710</b>   | <b>\$61,092,524</b>  | <b>\$311,441,234</b>   | <b>2,924.00</b>  |
| <b>Percentage Change</b>              | <b>0.00%</b>           | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>     |
| <b>Virginia Parole Board</b>          |                        |                      |                        |                  |
| 2016 Base, Chapter 665                | \$1,397,297            | \$0                  | \$1,397,297            | 12.00            |
| <b>Increases</b>                      |                        |                      |                        |                  |
| No Increases                          | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total Increases</b>                | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Decreases</b>                      |                        |                      |                        |                  |
| No Decreases                          | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total Decreases</b>                | \$0                    | \$0                  | \$0                    | 0.00             |
| <b>Total: Adopted Amendments</b>      | <b>\$0</b>             | <b>\$0</b>           | <b>\$0</b>             | <b>0.00</b>      |
| <b>Chapter 732 as Adopted</b>         | <b>\$1,397,297</b>     | <b>\$0</b>           | <b>\$1,397,297</b>     | <b>12.00</b>     |
| <b>Percentage Change</b>              | <b>0.00%</b>           | <b>0.00%</b>         | <b>0.00%</b>           | <b>0.00%</b>     |
| <b>Total: Public Safety</b>           |                        |                      |                        |                  |
| Chapter 806                           | \$1,821,269,030        | \$994,877,413        | \$2,816,146,443        | 20,163.00        |
| <b>Adopted Amendments</b>             |                        |                      |                        |                  |
| <b>Total Increases</b>                | \$1,572,169            | \$426,335            | \$1,998,504            | 25.00            |
| <b>Total Decreases</b>                | (\$307,296)            | \$0                  | (\$307,296)            | 0.00             |
| <b>Total: Adopted Amendments</b>      | <b>\$1,264,873</b>     | <b>\$426,335</b>     | <b>\$1,691,208</b>     | <b>25.00</b>     |
| <b>CHAPTER 732, AS ADOPTED</b>        | <b>\$1,822,533,903</b> | <b>\$995,303,748</b> | <b>\$2,817,837,651</b> | <b>20,188.00</b> |
| <b>Percentage Change</b>              | <b>0.07%</b>           | <b>0.04%</b>         | <b>0.06%</b>           | <b>0.12%</b>     |

**Technology**

|                                |           |     |           |      |
|--------------------------------|-----------|-----|-----------|------|
| <b>Secretary of Technology</b> |           |     |           |      |
| 2016 Base, Chapter 665         | \$516,574 | \$0 | \$516,574 | 5.00 |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund        | Nongeneral Fund      | Total                | Total FTE     |
|---|---------------------|----------------------|----------------------|---------------|
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                     |                      |                      |               |
| No Decreases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$516,574</b>    | <b>\$0</b>           | <b>\$516,574</b>     | <b>5.00</b>   |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Innovation and Entrepreneurship Investment Authority</b>                                     |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$8,232,562</b>  | <b>\$0</b>           | <b>\$8,232,562</b>   | <b>0.00</b>   |
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                     |                      |                      |               |
| No Decreases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$8,232,562</b>  | <b>\$0</b>           | <b>\$8,232,562</b>   | <b>0.00</b>   |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Virginia Information Technologies Agency</b>   |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$2,184,211</b>  | <b>\$384,012,728</b> | <b>\$386,196,939</b> | <b>270.00</b> |
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                     |                      |                      |               |
| Transfer one full-time equivalent position to<br>Department of Human Resource Management (DHRM) | \$0                 | \$0                  | \$0                  | -1.00         |
| <b>Total Decreases</b>  | \$0                 | \$0                  | \$0                  | -1.00         |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>-1.00</b>  |
| <b>Chapter 732 as Adopted</b>   | <b>\$2,184,211</b>  | <b>\$384,012,728</b> | <b>\$386,196,939</b> | <b>269.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>-0.37%</b> |
| <b>Total: Technology</b>  |                     |                      |                      |               |
| <b>Chapter 806</b>  | <b>\$10,933,347</b> | <b>\$384,012,728</b> | <b>\$394,946,075</b> | <b>275.00</b> |
| <b>Adopted Amendments</b>   |                     |                      |                      |               |
| Total Increases   | \$0                 | \$0                  | \$0                  | 0.00          |
| Total Decreases   | \$0                 | \$0                  | \$0                  | -1.00         |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>-1.00</b>  |
| <b>CHAPTER 732, AS ADOPTED</b>  | <b>\$10,933,347</b> | <b>\$384,012,728</b> | <b>\$394,946,075</b> | <b>274.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>-0.36%</b> |
| <b>Transportation</b>   |                     |                      |                      |               |
| <b>Secretary of Transportation</b>  |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$0</b>          | <b>\$832,014</b>     | <b>\$832,014</b>     | <b>6.00</b>   |
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                     |                      |                      |               |
| No Decreases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$0</b>          | <b>\$832,014</b>     | <b>\$832,014</b>     | <b>6.00</b>   |
| <b>Percentage Change</b>  | <b>0.00%</b>        | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Virginia Commercial Space Flight Authority</b>   |                     |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$0</b>          | <b>\$15,800,000</b>  | <b>\$15,800,000</b>  | <b>0.00</b>   |
| <b>Increases</b>  |                     |                      |                      |               |
| No Increases  | \$0                 | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                 | \$0                  | \$0                  | 0.00          |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

|   |  | 2016 TOTAL          |                        |                        |                 |
|---|--|---------------------|------------------------|------------------------|-----------------|
|   |  | General Fund        | Nongeneral Fund        | Total                  | Total FTE       |
| <b>Decreases</b>  |  |                     |                        |                        |                 |
| No Decreases  |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                    |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                          |  | <b>\$0</b>          | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                             |  | <b>\$0</b>          | <b>\$15,800,000</b>    | <b>\$15,800,000</b>    | <b>0.00</b>     |
| <b>Percentage Change</b>                                  |  | <b>0.00%</b>        | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Department of Aviation</b>                             |  |                     |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                             |  | <b>\$30,253</b>     | <b>\$35,316,941</b>    | <b>\$35,347,194</b>    | <b>34.00</b>    |
| <b>Increases</b>  |  |                     |                        |                        |                 |
| No Increases  |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>                                    |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>  |  |                     |                        |                        |                 |
| No Decreases  |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                    |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                          |  | <b>\$0</b>          | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                             |  | <b>\$30,253</b>     | <b>\$35,316,941</b>    | <b>\$35,347,194</b>    | <b>34.00</b>    |
| <b>Percentage Change</b>                                  |  | <b>0.00%</b>        | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Department of Motor Vehicles</b>                       |  |                     |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                             |  | <b>\$0</b>          | <b>\$244,236,208</b>   | <b>\$244,236,208</b>   | <b>2,038.00</b> |
| <b>Increases</b>  |  |                     |                        |                        |                 |
| No Increases  |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>                                    |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>  |  |                     |                        |                        |                 |
| Temporary Authorization for Property Carriers             |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                    |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                          |  | <b>\$0</b>          | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                             |  | <b>\$0</b>          | <b>\$244,236,208</b>   | <b>\$244,236,208</b>   | <b>2,038.00</b> |
| <b>Percentage Change</b>                                  |  | <b>0.00%</b>        | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Department of Motor Vehicles Transfer Payments</b>     |  |                     |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                             |  | <b>\$0</b>          | <b>\$111,946,529</b>   | <b>\$111,946,529</b>   | <b>0.00</b>     |
| <b>Increases</b>  |  |                     |                        |                        |                 |
| No Increases  |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>                                    |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>  |  |                     |                        |                        |                 |
| No Decreases  |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                    |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                          |  | <b>\$0</b>          | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                             |  | <b>\$0</b>          | <b>\$111,946,529</b>   | <b>\$111,946,529</b>   | <b>0.00</b>     |
| <b>Percentage Change</b>                                  |  | <b>0.00%</b>        | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Department of Rail and Public Transportation</b>       |  |                     |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                             |  | <b>\$0</b>          | <b>\$592,360,052</b>   | <b>\$592,360,052</b>   | <b>53.00</b>    |
| <b>Increases</b>  |  |                     |                        |                        |                 |
| No Increases  |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>                                    |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>  |  |                     |                        |                        |                 |
| No Decreases  |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>                                    |  | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>                          |  | <b>\$0</b>          | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>                             |  | <b>\$0</b>          | <b>\$592,360,052</b>   | <b>\$592,360,052</b>   | <b>53.00</b>    |
| <b>Percentage Change</b>                                  |  | <b>0.00%</b>        | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Department of Transportation</b>                       |  |                     |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>                             |  | <b>\$68,141,060</b> | <b>\$4,960,097,031</b> | <b>\$5,028,238,091</b> | <b>7,485.00</b> |
| <b>Increases</b>  |  |                     |                        |                        |                 |
| Amend appropriation to conform with Board approved budget |  | \$0                 | \$356,915,739          | \$356,915,739          | 0.00            |
| <b>Total Increases</b>                                    |  | \$0                 | \$356,915,739          | \$356,915,739          | 0.00            |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|                                   | General Fund        | Nongeneral Fund        | Total                  | Total FTE       |
|-----------------------------------|---------------------|------------------------|------------------------|-----------------|
| <b>Decreases</b>                  |                     |                        |                        |                 |
| No Decreases                      | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>            | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$356,915,739</b>   | <b>\$356,915,739</b>   | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>     | <b>\$68,141,060</b> | <b>\$5,317,012,770</b> | <b>\$5,385,153,830</b> | <b>7,485.00</b> |
| <b>Percentage Change</b>          | <b>0.00%</b>        | <b>7.20%</b>           | <b>7.10%</b>           | <b>0.00%</b>    |
| <b>Motor Vehicle Dealer Board</b> |                     |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>     | <b>\$0</b>          | <b>\$2,708,472</b>     | <b>\$2,708,472</b>     | <b>24.00</b>    |
| <b>Increases</b>                  |                     |                        |                        |                 |
| No Increases                      | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>            | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>                  |                     |                        |                        |                 |
| No Decreases                      | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>            | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>     | <b>\$0</b>          | <b>\$2,708,472</b>     | <b>\$2,708,472</b>     | <b>24.00</b>    |
| <b>Percentage Change</b>          | <b>0.00%</b>        | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Virginia Port Authority</b>    |                     |                        |                        |                 |
| <b>2016 Base, Chapter 665</b>     | <b>\$950,227</b>    | <b>\$185,142,809</b>   | <b>\$186,093,036</b>   | <b>215.00</b>   |
| <b>Increases</b>                  |                     |                        |                        |                 |
| No Increases                      | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Increases</b>            | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Decreases</b>                  |                     |                        |                        |                 |
| No Decreases                      | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total Decreases</b>            | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$0</b>             | <b>\$0</b>             | <b>0.00</b>     |
| <b>Chapter 732 as Adopted</b>     | <b>\$950,227</b>    | <b>\$185,142,809</b>   | <b>\$186,093,036</b>   | <b>215.00</b>   |
| <b>Percentage Change</b>          | <b>0.00%</b>        | <b>0.00%</b>           | <b>0.00%</b>           | <b>0.00%</b>    |
| <b>Total: Transportation</b>      |                     |                        |                        |                 |
| <b>Chapter 806</b>                | <b>\$69,121,540</b> | <b>\$6,148,440,056</b> | <b>\$6,217,561,596</b> | <b>9,855.00</b> |
| <b>Adopted Amendments</b>         |                     |                        |                        |                 |
| <b>Total Increases</b>            | \$0                 | \$356,915,739          | \$356,915,739          | 0.00            |
| <b>Total Decreases</b>            | \$0                 | \$0                    | \$0                    | 0.00            |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>          | <b>\$356,915,739</b>   | <b>\$356,915,739</b>   | <b>0.00</b>     |
| <b>CHAPTER 732, AS ADOPTED</b>    | <b>\$69,121,540</b> | <b>\$6,505,355,795</b> | <b>\$6,574,477,335</b> | <b>9,855.00</b> |
| <b>Percentage Change</b>          | <b>0.00%</b>        | <b>5.80%</b>           | <b>5.74%</b>           | <b>0.00%</b>    |

**Homeland Security and Veterans Services**

|   |                     |                     |                     |               |
|---|---------------------|---------------------|---------------------|---------------|
| <b>Secretary of Veterans Affairs and Defense Affairs</b>  |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$691,320</b>    | <b>\$2,699,932</b>  | <b>\$3,391,252</b>  | <b>9.00</b>   |
| <b>Increases</b>  |                     |                     |                     |               |
| Support recommendations from Governor's Commission on Military Installations and Defense Activities | \$250,000           | \$0                 | \$250,000           | 0.00          |
| <b>Total Increases</b>  | <b>\$250,000</b>    | <b>\$0</b>          | <b>\$250,000</b>    | <b>0.00</b>   |
| <b>Decreases</b>  |                     |                     |                     |               |
| Technical Language Correction   | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Total: Adopted Amendments</b>  | <b>\$250,000</b>    | <b>\$0</b>          | <b>\$250,000</b>    | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$941,320</b>    | <b>\$2,699,932</b>  | <b>\$3,641,252</b>  | <b>9.00</b>   |
| <b>Percentage Change</b>  | <b>36.16%</b>       | <b>0.00%</b>        | <b>7.37%</b>        | <b>0.00%</b>  |
| <b>Department of Veterans Services</b>  |                     |                     |                     |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$14,088,521</b> | <b>\$47,106,978</b> | <b>\$61,195,499</b> | <b>687.00</b> |
| <b>Increases</b>  |                     |                     |                     |               |
| No Increases  | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total Increases</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |

**SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732**

2016 TOTAL

|   | General Fund        | Nongeneral Fund     | Total               | Total FTE     |
|---|---------------------|---------------------|---------------------|---------------|
| <b>Decreases</b>                                    |                     |                     |                     |               |
| Incentives to Hire Veterans                         | \$0                 | \$0                 | \$0                 | 0.00          |
| Change eligibility for V3 Veterans Employment Grant | Language            | \$0                 | \$0                 | 0.00          |
| <b>Total Decreases</b>                              | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                    | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>                       | <b>\$14,088,521</b> | <b>\$47,106,978</b> | <b>\$61,195,499</b> | <b>687.00</b> |
| <b>Percentage Change</b>                            | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>        | <b>0.00%</b>  |

|   |                     |                     |                     |               |
|---|---------------------|---------------------|---------------------|---------------|
| <b>Total: Homeland Security and Veterans Services</b> |                     |                     |                     |               |
| <b>Chapter 806</b>                                    | <b>\$14,779,841</b> | <b>\$49,806,910</b> | <b>\$64,586,751</b> | <b>696.00</b> |
| <b>Adopted Amendments</b>                             |                     |                     |                     |               |
| <b>Total Increases</b>                                | \$250,000           | \$0                 | \$250,000           | 0.00          |
| <b>Total Decreases</b>                                | \$0                 | \$0                 | \$0                 | 0.00          |
| <b>Total: Adopted Amendments</b>                      | <b>\$250,000</b>    | <b>\$0</b>          | <b>\$250,000</b>    | <b>0.00</b>   |
| <b>CHAPTER 732, AS ADOPTED</b>                        | <b>\$15,029,841</b> | <b>\$49,806,910</b> | <b>\$64,836,751</b> | <b>696.00</b> |
| <b>Percentage Change</b>                              | <b>1.69%</b>        | <b>0.00%</b>        | <b>0.39%</b>        | <b>0.00%</b>  |

**Central Appropriations**

**Central Appropriations-Administration**

|  |                      |                      |                      |              |
|--|----------------------|----------------------|----------------------|--------------|
| <b>2016 Base, Chapter 665</b>  | <b>\$160,205,978</b> | <b>\$119,327,905</b> | <b>\$279,533,883</b> | <b>0.00</b>  |
| <b>Increases</b>   |                      |                      |                      |              |
| Provide funding for reimbursement of presidential primary expenses     | \$3,830,000          | \$0                  | \$3,830,000          | 0.00         |
| Lump Sum Repayment to VRS  | \$172,682,948        | \$0                  | \$172,682,948        | 0.00         |
| Address Funding Shortfall at IEIA                                      | \$800,000            | \$0                  | \$800,000            | 0.00         |
| <b>Total Increases</b>   | <b>\$177,312,948</b> | <b>\$0</b>           | <b>\$177,312,948</b> | <b>0.00</b>  |
| <b>Decreases</b>   |                      |                      |                      |              |
| Adjust the general fund cost of workers' compensation premiums         | (\$1,664,278)        | \$0                  | (\$1,664,278)        | 0.00         |
| Adjust funding to agencies to reflect actual Line of Duty Act invoices | (\$599,676)          | \$0                  | (\$599,676)          | 0.00         |
| <b>Total Decreases</b>   | <b>(\$2,263,954)</b> | <b>\$0</b>           | <b>(\$2,263,954)</b> | <b>0.00</b>  |
| <b>Total: Adopted Amendments</b>                                       | <b>\$175,048,994</b> | <b>\$0</b>           | <b>\$175,048,994</b> | <b>0.00</b>  |
| <b>Chapter 732 as Adopted</b>  | <b>\$335,254,972</b> | <b>\$119,327,905</b> | <b>\$454,582,877</b> | <b>0.00</b>  |
| <b>Percentage Change</b>   | <b>109.26%</b>       | <b>0.00%</b>         | <b>62.62%</b>        | <b>0.00%</b> |

|                                      |                      |                      |                      |              |
|--------------------------------------|----------------------|----------------------|----------------------|--------------|
| <b>Total: Central Appropriations</b> |                      |                      |                      |              |
| <b>Chapter 806</b>                   | <b>\$160,205,978</b> | <b>\$119,327,905</b> | <b>\$279,533,883</b> | <b>0.00</b>  |
| <b>Adopted Amendments</b>            |                      |                      |                      |              |
| <b>Total Increases</b>               | \$177,312,948        | \$0                  | \$177,312,948        | 0.00         |
| <b>Total Decreases</b>               | (\$2,263,954)        | \$0                  | (\$2,263,954)        | 0.00         |
| <b>Total: Adopted Amendments</b>     | <b>\$175,048,994</b> | <b>\$0</b>           | <b>\$175,048,994</b> | <b>0.00</b>  |
| <b>CHAPTER 732, AS ADOPTED</b>       | <b>\$335,254,972</b> | <b>\$119,327,905</b> | <b>\$454,582,877</b> | <b>0.00</b>  |
| <b>Percentage Change</b>             | <b>109.26%</b>       | <b>0.00%</b>         | <b>62.62%</b>        | <b>0.00%</b> |

|   |                         |                         |                         |                   |
|---|-------------------------|-------------------------|-------------------------|-------------------|
| <b>Total: Executive Branch Agencies</b> |                         |                         |                         |                   |
| <b>Chapter 806</b>                      | <b>\$18,091,284,346</b> | <b>\$29,340,788,981</b> | <b>\$47,432,073,327</b> | <b>111,806.58</b> |
| <b>Adopted Amendments</b>               |                         |                         |                         |                   |
| <b>Total Increases</b>                  | \$412,735,843           | \$729,904,699           | \$1,142,640,542         | 27.00             |
| <b>Total Decreases</b>                  | (\$74,458,828)          | (\$39,983,946)          | (\$114,442,774)         | -1.00             |
| <b>Total: Adopted Amendments</b>        | <b>\$338,277,015</b>    | <b>\$689,920,753</b>    | <b>\$1,028,197,768</b>  | <b>26.00</b>      |
| <b>CHAPTER 732, AS ADOPTED</b>          | <b>\$18,429,561,361</b> | <b>\$30,030,709,734</b> | <b>\$48,460,271,095</b> | <b>111,832.58</b> |
| <b>Percentage Change</b>                | <b>1.87%</b>            | <b>2.35%</b>            | <b>2.17%</b>            | <b>0.02%</b>      |

Note: Excludes Legislative, Judicial, Independent, and Non-state agencies

**Independent Agencies**

|                                     |                    |                     |                     |               |
|-------------------------------------|--------------------|---------------------|---------------------|---------------|
| <b>State Corporation Commission</b> |                    |                     |                     |               |
| <b>2016 Base, Chapter 665</b>       | <b>\$1,200,446</b> | <b>\$94,411,603</b> | <b>\$95,612,049</b> | <b>678.00</b> |



SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|   | General Fund         | Nongeneral Fund      | Total                | Total FTE     |
|---|----------------------|----------------------|----------------------|---------------|
| <b>Increases</b>  |                      |                      |                      |               |
| No Increases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                      |                      |                      |               |
| Continue functions of the Federal Health Benefit Exchange                                   | (\$1,000,000)        | \$0                  | (\$1,000,000)        | -13.00        |
| <b>Total Decreases</b>  | (\$1,000,000)        | \$0                  | (\$1,000,000)        | -13.00        |
| <b>Total: Adopted Amendments</b>  | <b>(\$1,000,000)</b> | <b>\$0</b>           | <b>(\$1,000,000)</b> | <b>-13.00</b> |
| <b>Chapter 732 as Adopted</b>   | <b>\$200,446</b>     | <b>\$94,411,603</b>  | <b>\$94,612,049</b>  | <b>665.00</b> |
| <b>Percentage Change</b>  | <b>-83.30%</b>       | <b>0.00%</b>         | <b>-1.05%</b>        | <b>-1.92%</b> |
| <b>State Lottery Department</b>   |                      |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$0</b>           | <b>\$97,319,201</b>  | <b>\$97,319,201</b>  | <b>308.00</b> |
| <b>Increases</b>  |                      |                      |                      |               |
| No Increases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                      |                      |                      |               |
| No Decreases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$0</b>           | <b>\$97,319,201</b>  | <b>\$97,319,201</b>  | <b>308.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |
| <b>Virginia College Savings Plan</b>  |                      |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$0</b>           | <b>\$205,337,282</b> | <b>\$205,337,282</b> | <b>105.00</b> |
| <b>Increases</b>  |                      |                      |                      |               |
| Increase appropriation to support Achieving a Better Life Experience (ABLE) Program         | \$0                  | \$1,001,300          | \$1,001,300          | 0.00          |
| <b>Total Increases</b>  | \$0                  | \$1,001,300          | \$1,001,300          | 0.00          |
| <b>Decreases</b>  |                      |                      |                      |               |
| No Decreases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>           | <b>\$1,001,300</b>   | <b>\$1,001,300</b>   | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$0</b>           | <b>\$206,338,582</b> | <b>\$206,338,582</b> | <b>105.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>0.49%</b>         | <b>0.49%</b>         | <b>0.00%</b>  |
| <b>Virginia Retirement System</b>   |                      |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$0</b>           | <b>\$71,323,483</b>  | <b>\$71,323,483</b>  | <b>335.00</b> |
| <b>Increases</b>  |                      |                      |                      |               |
| Funding for Adm. of the Volunteer Firefighters and Rescue Squad Workers' Service Award Fund | \$124,705            | \$0                  | \$124,705            | 0.00          |
| Provide appropriation for the modernization project   | \$0                  | \$4,479,000          | \$4,479,000          | 0.00          |
| <b>Total Increases</b>  | <b>\$124,705</b>     | <b>\$4,479,000</b>   | <b>\$4,603,705</b>   | <b>0.00</b>   |
| <b>Decreases</b>  |                      |                      |                      |               |
| No Decreases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$124,705</b>     | <b>\$4,479,000</b>   | <b>\$4,603,705</b>   | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$124,705</b>     | <b>\$75,802,483</b>  | <b>\$75,927,188</b>  | <b>335.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>6.28%</b>         | <b>6.45%</b>         | <b>0.00%</b>  |
| <b>Virginia Workers' Compensation Commission</b>  |                      |                      |                      |               |
| <b>2016 Base, Chapter 665</b>   | <b>\$0</b>           | <b>\$43,862,641</b>  | <b>\$43,862,641</b>  | <b>275.00</b> |
| <b>Increases</b>  |                      |                      |                      |               |
| No Increases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Increases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Decreases</b>  |                      |                      |                      |               |
| No Decreases  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total Decreases</b>  | \$0                  | \$0                  | \$0                  | 0.00          |
| <b>Total: Adopted Amendments</b>  | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>0.00</b>   |
| <b>Chapter 732 as Adopted</b>   | <b>\$0</b>           | <b>\$43,862,641</b>  | <b>\$43,862,641</b>  | <b>275.00</b> |
| <b>Percentage Change</b>  | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>         | <b>0.00%</b>  |

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 732

2016 TOTAL

|                                    | General Fund       | Nongeneral Fund      | Total                | Total FTE       |
|------------------------------------|--------------------|----------------------|----------------------|-----------------|
| <b>Total: Independent Agencies</b> |                    |                      |                      |                 |
| Chapter 806                        | \$1,200,446        | \$512,254,210        | \$513,454,656        | 1,701.00        |
| Adopted Amendments                 |                    |                      |                      |                 |
| Total Increases                    | \$124,705          | \$5,480,300          | \$5,605,005          | 0.00            |
| Total Decreases                    | (\$1,000,000)      | \$0                  | (\$1,000,000)        | -13.00          |
| <b>Total: Adopted Amendments</b>   | <b>(\$875,295)</b> | <b>\$5,480,300</b>   | <b>\$4,605,005</b>   | <b>-13.00</b>   |
| <b>CHAPTER 732, AS ADOPTED</b>     | <b>\$325,151</b>   | <b>\$517,734,510</b> | <b>\$518,059,661</b> | <b>1,688.00</b> |
| Percentage Change                  | -72.91%            | 1.07%                | 0.90%                | -0.76%          |

**State Grants to Nonstate Entities**

**Nonstate Agencies**

|                                  |            |            |            |             |
|----------------------------------|------------|------------|------------|-------------|
| 2016 Base, Chapter 665           | \$0        | \$0        | \$0        | 0.00        |
| Increases                        |            |            |            |             |
| No Increases                     | \$0        | \$0        | \$0        | 0.00        |
| <b>Total Increases</b>           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>0.00</b> |
| Decreases                        |            |            |            |             |
| No Decreases                     | \$0        | \$0        | \$0        | 0.00        |
| <b>Total Decreases</b>           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>0.00</b> |
| <b>Total: Adopted Amendments</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>0.00</b> |
| <b>Chapter 732 as Adopted</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>0.00</b> |
| Percentage Change                | 0.00%      | 0.00%      | 0.00%      | 0.00%       |

|   |            |            |            |             |
|---|------------|------------|------------|-------------|
| <b>Total: State Grants to Nonstate Entities</b> |            |            |            |             |
| Chapter 806                                     | \$0        | \$0        | \$0        | 0.00        |
| Adopted Amendments                              |            |            |            |             |
| Total Increases                                 | \$0        | \$0        | \$0        | 0.00        |
| Total Decreases                                 | \$0        | \$0        | \$0        | 0.00        |
| <b>Total: Adopted Amendments</b>                | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>0.00</b> |
| <b>CHAPTER 732, AS ADOPTED</b>                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>0.00</b> |
| Percentage Change                               | 0.00%      | 0.00%      | 0.00%      | 0.00%       |

|                                      |                         |                         |                         |                   |
|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------|
| <b>Total: All Operating Expenses</b> |                         |                         |                         |                   |
| Chapter 806                          | \$18,622,447,478        | \$29,890,309,280        | \$48,512,756,758        | 117,483.29        |
| Adopted Amendments                   |                         |                         |                         |                   |
| Total Increases                      | \$413,703,637           | \$735,453,727           | \$1,149,157,364         | 30.00             |
| Total Decreases                      | (\$75,458,828)          | (\$39,634,111)          | (\$115,092,939)         | -12.00            |
| <b>Total: Adopted Amendments</b>     | <b>\$338,244,809</b>    | <b>\$695,819,616</b>    | <b>\$1,034,064,425</b>  | <b>18.00</b>      |
| <b>CHAPTER 732, AS ADOPTED</b>       | <b>\$18,960,692,287</b> | <b>\$30,586,128,896</b> | <b>\$49,546,821,183</b> | <b>117,501.29</b> |
| Percentage Change                    | 1.82%                   | 2.33%                   | 2.13%                   | 0.02%             |