APPENDIX B Summary of Detailed Budget Actions

Lastiniativa Barranturant	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department				
General Assembly 2016 Base, Chapter 665	\$38,428,555	\$0	\$38,428,555	221.00
Increases	ψ30,420,333	Ψ0	ψ30,420,333	221.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Ψ	Ψ	Ψ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$38,428,555	\$0	\$38,428,555	221.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Auditor of Public Accounts				
2016 Base, Chapter 665	\$11,066,353	\$878,216	\$11,944,569	130.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$11,066,353	\$878,216	\$11,944,569	130.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program				
2016 Base, Chapter 665	\$0	\$1,453,727	\$1,453,727	11.50
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$1,453,727	\$1,453,727	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police				
2016 Base, Chapter 665	\$7,777,100	\$0	\$7,777,100	108.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$7,777,100	\$0	\$7,777,100	108.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Legislative Automated Systems				
2016 Base, Chapter 665	\$3,287,772	\$278,559	\$3,566,331	19.00
Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$3,287,772	\$278,559	\$3,566,331	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

		2010 1017	1L	
	General Fund	Nongeneral Fund	Total	Total FTE
Division of Legislative Services	¢c 467 000	\$20,000	¢c 407 000	50.00
2016 Base, Chapter 665	\$6,167,260	\$20,028	\$6,187,288	56.00
Increases	Φ0	Φ0	# 0	0.00
No Increases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	20	20	\$0	0.00
Decreases	\$0	\$240.025	\$349,835	0.00
Chesapeake Bay Advisory Committee	\$0	\$349,835 \$349,835	\$349,835	0.00
Total Adented Amendments	\$0 \$0	\$349,835	\$349,835	0.00
Total: Adopted Amendments	\$6,167,260	\$369,863	\$6,537,123	56.00
Chapter 732 as Adopted	0.00%	1746.73%	5.65%	0.00%
Percentage Change Capitol Square Preservation Council	0.0076	1740.7370	3.0376	0.0076
2016 Base, Chapter 665	\$164,636	\$0	\$164,636	1.00
Increases	Ψ104,000	Ψ	Ψ104,000	1.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	4 0	ų.	Ų.	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$164,636	\$0	\$164,636	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Disability Commission				
2016 Base, Chapter 665	\$25,648	\$0	\$25,648	0.00
Increases		•	· -/	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases		**	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$25,648	\$0	\$25,648	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission				
2016 Base, Chapter 665	\$50,511	\$0	\$50,511	0.00
Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$50,511	\$0	\$50,511	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science				
2016 Base, Chapter 665	\$210,310	\$0	\$210,310	2.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$210,310	\$0	\$210,310	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legis	lation			
2016 Base, Chapter 665	\$87,528	\$0	\$87,528	0.00

		2010 1017	AL	
_	General Fund	Nongeneral Fund	Total	Total FTE
Increases	40	Φ0	A 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	40	Φ0	A 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$87,528	\$0	\$87,528	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Water Commission	****	•	***	
2016 Base, Chapter 665	\$10,180	\$0	\$10,180	0.00
Increases	Φ0	r o	# 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	40	00	Φ0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$10,180	\$0	\$10,180	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission	***	**	404.004	
2016 Base, Chapter 665	\$21,661	\$0	\$21,661	0.00
Increases	•		•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	•		•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$21,661	\$0	\$21,661	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission	***			
2016 Base, Chapter 665	\$69,417	\$24,038	\$93,455	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$69,417	\$24,038	\$93,455	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council			*	
2016 Base, Chapter 665	\$190,356	\$0	\$190,356	1.50
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$190,356	\$0	\$190,356	1.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission				
2016 Base, Chapter 665	\$21,079	\$0	\$21,079	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

		2010 1017	\L	
	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	•		0.0	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$21,079	\$0	\$21,079	0.00
Percentage Change Brown v. Board of Education	0.00%	0.00%	0.00%	0.00%
	\$25,333	\$0	\$25,333	0.00
2016 Base, Chapter 665	\$20,333	\$ 0	Ψ23,333	0.00
Increases No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases	φυ	Φ0	φυ	0.00
Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Decreases Total: Adopted Amendments	\$0	\$ 0	\$0	0.00
•	\$25,333	\$0	\$25,333	0.00
Chapter 732 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change Virginia Sesquicentennial of the American Civil War Co		0.00 /6	0.00 /6	0.00 /8
-	\$100,593	\$100,169	\$200,762	1.00
2016 Base, Chapter 665	\$100,393	\$100,109	\$200,702	1.00
Increases No Increases	\$0	\$0	\$0	0.00
	\$0	\$0 \$0	\$0	0.00
Total Increases	φυ	Φ0	φυ	0.00
Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
Chapter 732 as Adopted	\$100,593	\$100,169	\$200,762	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation	0.0070	0.0070	0.0076	0.0070
2016 Base, Chapter 665	\$6,032	\$0	\$6,032	0.00
Increases	Ψ0,002	Ψ0	Ψ0,032	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Ψ	ΨΟ	Ψ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$6,032	\$0	\$6,032	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Small Business Commission				
2016 Base, Chapter 665	\$15,051	\$0	\$15,051	0.00
Increases	· · · · · · ·	• • • • • • • • • • • • • • • • • • • •	,	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	**	**	**	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$15,051	\$0	\$15,051	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring	0.0070	0.0070	0.0070	3.3370
2016 Base, Chapter 665	\$10,024	\$0	\$10,024	0.00
Increases	¥,	***	+,	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
i otal moreases	Ψ	ΨΟ	Ψ	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Decreases		•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$10,024	\$0 0.00%	\$10,024	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission	£42.02E	¢o.	\$40.00E	0.00
2016 Base, Chapter 665	\$12,025	\$0	\$12,025	0.00
Increases	\$ 0	¢o.	ΦO	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	\$ 0	¢o.	ΦO	0.00
No Decreases	\$0 \$0	\$0	\$0	0.00
Total Decreases	·	\$0	\$0 \$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$12,025	\$0	\$12,025	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules	***	•	***	
2016 Base, Chapter 665	\$10,022	\$0	\$10,022	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$10,022	\$0	\$10,022	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Virginia Bicentennial of the American War of 1812 (Commission			
2016 Base, Chapter 665	\$23,394	\$0	\$23,394	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$23,394	\$0	\$23,394	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Autism Advisory Council				
2016 Base, Chapter 665	\$6,321	\$0	\$6,321	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$6,321	\$0	\$6,321	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Counci	I Governor Veto			
2016 Base, Chapter 665	\$393,000	\$0	\$393,000	3.00
Increases	•		•	
Balancing Amendment to Reflect Veto	\$300,000	\$0	\$300,000	3.00
Total Increases	\$300,000	\$0	\$300,000	3.00
. 3.0. 110. 00000	,,	* -	,	2.00

·	2010 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Decreases				
Additional Positions for Ethics Advisory Commission	\$0	\$0	\$0	2.00
Total Decreases	\$0	\$0	\$0	2.00
Total: Adopted Amendments	\$300,000	\$0	\$300,000	5.00
Chapter 732 as Adopted	\$693,000	\$0	\$693,000	8.00
Percentage Change	76.34%	0.00%	76.34%	166.67%
Commission for the Commoration of he Centennial of Vote	Women's Right to			
2016 Base, Chapter 665	\$20,000	\$0	\$20,000	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$20,000	\$0	\$20,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Transportation Accountability	* 20.000	ro.	* 20.000	0.00
2016 Base, Chapter 665	\$28,200	\$0	\$28,200	0.00
Increases	ФО.	r o	# 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases No Decreases	\$0	\$0	\$0	0.00
•	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$28,200	\$0	\$28,200	0.00
Chapter 732 as Adopted Percentage Change	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission	0.0070	0.0070	0.0070	0.0070
2016 Base, Chapter 665	\$235,715	\$0	\$235,715	1.00
Increases	4200,7.10	40	Ψ200,110	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Ų.	40	40	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$235,715	\$0	\$235,715	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care				
2016 Base, Chapter 665	\$717,679	\$0	\$717,679	6.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$717,679	\$0	\$717,679	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth				
2016 Base, Chapter 665	\$329,704	\$0	\$329,704	3.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

<u> </u>	2010 101112			
_	General Fund	Nongeneral Fund	Total	Total FTE
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$329,704	\$0	\$329,704	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission				
2016 Base, Chapter 665	\$633,982	\$137,536	\$771,518	9.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$633,982	\$137,536	\$771,518	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission				
2016 Base, Chapter 665	\$3,484,928	\$115,717	\$3,600,645	37.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$3,484,928	\$115,717	\$3,600,645	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation				
2016 Base, Chapter 665	\$740,968	\$0	\$740,968	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$740,968	\$0	\$740,968	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account				
2016 Base, Chapter 665	\$165,715	\$0	\$165,715	1.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	·			
Legislative Balances (June 30, 2016)	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$165,715	\$0	\$165,715	1.00
				0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Legislative Department				
Chapter 806	\$74,537,052	\$3,007,990	\$77,545,042	611.00
Adopted Amendments				
Total Increases	\$300,000	\$0	\$300,000	3.00
Total Decreases	\$0	\$349,835	\$349,835	2.00
Total: Adopted Amendments	\$300,000	\$349,835	\$649,835	5.00
CHAPTER 732, AS ADOPTED	\$74,837,052	\$3,357,825	\$78,194,877	616.00
Percentage Change	0.40%	11.63%	0.84%	0.82%
Judicial Department				
Supreme Court				
2016 Base, Chapter 665	\$33,705,792	\$10,734,058	\$44,439,850	156.63
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$33,705,792	\$10,734,058	\$44,439,850	156.63
Percentage Change	0.00%	0.00%	0.00%	0.00%
Court of Appeals of Virginia	0.0070	0.0070	0.0070	0.0070
2016 Base, Chapter 665	\$8,978,522	\$0	\$8,978,522	69.13
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$8,978,522	\$0	\$8,978,522	69.13
Percentage Change	0.00%	0.00%	0.00%	0.00%
Circuit Courts	5.55%	0.0070	5.5575	0.0070
	\$109,561,242	\$5,000	\$109,566,242	165.00
2016 Base, Chapter 665	ψ103,301,242	ψ3,000	ψ103,300,242	103.00
Increases	\$ 0	ФО.	¢ο	0.00
No Increases	\$0	\$0	\$0	
Total Increases	\$0	\$0	\$0	0.00
Decreases	4-			
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$109,561,242	\$5,000	\$109,566,242	165.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
General District Courts				
2016 Base, Chapter 665	\$104,197,501	\$0	\$104,197,501	1,056.10
Increases				
Increase appropriation for Involuntary Mental Commitment	\$446,972	\$0	\$446,972	0.00
Total Increases	\$446,972	\$0	\$446,972	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$446,9 7 2	\$0	\$446,9 7 2	0.00
Chapter 732 as Adopted	\$104,644,473	\$0	\$104,644,473	1,056.10
· · · · · · · · · · · · · · · · · · ·	0.43%	0.00%	0.43%	0.00%
Percentage Change Juvenile & Domestic Relations District Courts	0.43%	0.0076	0.43%	0.00%
	¢04 000 co0	¢n.	¢04 002 620	647.40
2016 Base, Chapter 665	\$91,092,639	\$0	\$91,092,639	617.10

	2010 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Increases Increase appropriation for Involuntary Mental	\$27,978	\$0	\$27,978	0.00
Commitment				
Total Increases	\$27,978	\$0	\$27,978	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$27,978	\$0	\$27,978	0.00
Chapter 732 as Adopted	\$91,120,617	\$0	\$91,120,617	617.10
Percentage Change	0.03%	0.00%	0.03%	0.00%
Combined District Courts				
2016 Base, Chapter 665	\$24,702,502	\$0	\$24,702,502	204.55
Increases				_
Increase appropriation for Involuntary Mental Commitment	\$68,139	\$0	\$68,139	0.00
Total Increases	\$68,139	\$0	\$68,139	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$68.139	\$0	\$68,139	0.00
Chapter 732 as Adopted	\$24,770,641	\$0	\$24,770,641	204.55
Percentage Change	0.28%	0.00%	0.28%	0.00%
	0.2070	0.0070	0.2070	0.0078
Magistrate System	\$00.007.040	40	£00 007 040	440.00
2016 Base, Chapter 665	\$30,337,943	\$0	\$30,337,943	446.20
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$30,337,943	\$0	\$30,337,943	446.20
Percentage Change	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners				
2016 Base, Chapter 665	\$0	\$1,500,328	\$1,500,328	8.00
Increases		V.,000,020	V .,000,020	
Add appropriation to cover increases in personal service cost	\$0	\$68,728	\$68,728	0.00
Total Increases	\$0	\$68,728	\$68,728	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$68,728	\$68,728	0.00
Chapter 732 as Adopted	\$0	\$1,569,056	\$1,569,056	8.00
	0.00%	4.58%	4.58%	0.00%
Percentage Change	0.0070	4.30 /0	4.30 /6	0.0070
Judicial Inquiry and Review Commission	#coo 200	40	#coo. 200	2.00
2016 Base, Chapter 665	\$602,329	\$0	\$602,329	3.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$602,329	\$0	\$602,329	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission	0.00,0			2.2270
2016 Base, Chapter 665	\$45,605,264	\$12,005	\$45,617,269	540.00
ZVIV Dase, Oliaptei VVV	Ψτυ,υυυ,Δυτ	ψ12,000	ψ-10,011,200	340.00

2016 TOTAL

		2016 TOT	AL	
	General Fund	Nongeneral Fund	Total	Total FTE
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$45,605,264	\$12,005	\$45,617,269	540.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
irginia Criminal Sentencing Commission				
2016 Base, Chapter 665	\$1,030,242	\$70,031	\$1,100,273	10.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$1,030,242	\$70,031	\$1,100,273	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
irginia State Bar				
2016 Base, Chapter 665	\$4,755,863	\$21,936,677	\$26,692,540	89.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$4,755,863	\$21,936,677	\$26,692,540	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
udicial Department Reversion Clearing Account				
2016 Base, Chapter 665	\$855,795	\$0	\$855,795	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
Transfer of Judicial Vacancy Savings	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$855,795	\$0	\$855,795	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Fotal: Judicial Department				
Chapter 806	\$455,425,634	\$34,258,099	\$489,683,733	3,364.71
Adopted Amendments	- ,	· ·		•
Total Increases	\$543,089	\$68,728	\$611,817	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$543,089	\$68,728	\$611,817	0.00
CHAPTER 732, AS ADOPTED	\$455,968,723	\$34,326,827	\$490,295,550	3,364.71
Percentage Change	0.12%	0.20%	0.12%	0.00%
Executive Offices				
ffice of the Governor				
2016 Base, Chapter 665	\$4,564,957	\$143,375	\$4,708,332	39.00
Ingrance				

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Increases

No Increases

Total Increases

	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	•	•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$4,564,957	\$143,375	\$4,708,332	39.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Lieutenant Governor	¢252.240	¢0	¢252.240	4.00
2016 Base, Chapter 665	\$352,349	\$0	\$352,349	4.00
Increases	Φ0	¢o.	# 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Φ0	¢o.	# 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$352,349	\$0	\$352,349	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law				
2016 Base, Chapter 665	\$21,394,772	\$26,410,778	\$47,805,550	383.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$21,394,772	\$26,410,778	\$47,805,550	383.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General - Division of Debt Collection				
2016 Base, Chapter 665	\$0	\$2,380,898	\$2,380,898	26.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$2,380,898	\$2,380,898	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth				
2016 Base, Chapter 665	\$1,952,085	\$0	\$1,952,085	17.00
Increases		·		
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	**	**	**	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$ 0	\$ 0	0.00
Total: Adopted Amendments	\$1,952,085	\$0	\$1,952,085	17.00
Chapter 732 as Adopted				
Percentage Change	0.00%	0.00%	0.00%	0.00%
Office of the State Inspector General	¢4.447.740	¢0.000.700	¢c 500 400	40.00
2016 Base, Chapter 665	\$4,447,710	\$2,060,723	\$6,508,433	40.00
Increases	A	A -	^ -	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$4,447,710	\$2,060,723	\$6,508,433	40.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions				
2016 Base, Chapter 665	\$190,940	\$0	\$190,940	0.00
Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$190,940	\$0	\$190,940	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Executive Offices				
Chapter 806	\$32,902,813	\$30,995,774	\$63,898,587	509.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 732, AS ADOPTED	\$32,902,813	\$30,995,774	\$63,898,587	509.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Administration				
Secretary of Administration	£4 402 740	ėo.	¢4 402 740	44.00
2016 Base, Chapter 665	\$1,193,718	\$0	\$1,193,718	11.00
Increases	# 0	# 0	# 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	40	40	40	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$1,193,718	\$0	\$1,193,718	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Compensation Board		*	*	
2016 Base, Chapter 665	\$640,977,508	\$16,000,712	\$656,978,220	21.00
Increases			•	
Provide funding to support per diem payments to local and regional jails.	\$11,275,032	\$0	\$11,275,032	0.00
Total Increases	\$11,275,032	\$0	\$11,275,032	0.00
Decreases	, -,	• •	, , ,,,,,,,	
Collections by Local Treasurers	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$11,275,032	\$0	\$11,275,032	0.00
Chapter 732 as Adopted	\$652,252,540	\$16,000,712	\$668,253,252	21.00
Percentage Change	1.76%	0.00%	1.72%	0.00%
Department of General Services	370	3.33,0	= /3	5.5376
2016 Base, Chapter 665	\$21,199,643	\$212,049,782	\$233,249,425	661.50
Increases	ÇZ 1, 100,040	7-12j0-0j102	Ţ_03,240,420	001.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
i Utai IIIU Eases	ΨΟ	ΨΟ	ΨΟ	0.00

2016 TOTAL

		20.0.0		
	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	00	(\$500.000)	(\$500,000)	0.00
Align Virginia Strategic Sourcing Initiative appropriation with projected expenditures	\$0	(\$598,099)	(\$598,099)	0.00
Total Decreases	\$0	(\$598,099)	(\$598,099)	0.00
Total: Adopted Amendments	\$0	(\$598,099)	(\$598,099)	0.00
Chapter 732 as Adopted	\$21,199,643	\$211,451,683	\$232,651,326	661.50
Percentage Change	0.00%	-0.28%	-0.26%	0.00%
epartment of Human Resource Management	** *** ***	** *** ***	* • • • • • • • • • • • • • • • • • • •	
2016 Base, Chapter 665	\$8,320,849	\$8,100,548	\$16,421,397	107.00
Increases Transfer one full-time equivalent position from Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	1.00
Total Increases	\$0	\$0	\$0	1.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	1.00
Chapter 732 as Adopted	\$8,320,849	\$8,100,548	\$16,421,397	108.00
Percentage Change	0.00%	0.00%	0.00%	0.93%
Iministration of Health Insurance			×	
2016 Base, Chapter 665	\$0	\$1,619,464,330	\$1,619,464,330	0.00
Increases	**	. , -, - ,	. , -, - ,	
Increases state health insurance fund appropriation	\$0	\$107,000,000	\$107,000,000	0.00
Adjust appropriation for local health benefit services	\$0	\$34,000,000	\$34,000,000	0.00
Total Increases	\$0	\$141,000,000	\$141,000,000	0.00
Decreases	40	ψ···,σσσ,σσσ	ψ,σσσ,σσσ	0.00
DHRM to List 100 Most Prescribed Prescription Drugs and Cost	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$141,000,000	\$141,000,000	0.00
Chapter 732 as Adopted	\$0	\$1,760,464,330	\$1,760,464,330	0.00
Percentage Change	0.00%	8.71%	8.71%	0.00%
ate Board of Elections				
2016 Base, Chapter 665	\$8,767,003	\$7,316,560	\$16,083,563	37.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$8,767,003	\$7,316,560	\$16,083,563	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Administration				
Chapter 806	\$680,458,721	\$1,862,931,932	\$2,543,390,653	837.50
Adopted Amendments		Ţ.,00 <u>-,</u> 301,00 <u>2</u>	7=,0 .0,000,000	
Total Increases	\$11,275,032	\$141,000,000	\$152,275,032	1.00
Total Decreases	\$0	(\$598,099)	(\$598,099)	0.00
Total: Adopted Amendments	\$11,275,032	\$140,401,901	\$1 51,676,933	1.00
CHAPTER 732, AS ADOPTED	\$691,733,753	\$2,003,333,833	\$2,695,067,586	838.50
Percentage Change	1.66%	7.54%	5.96%	0.12%
Agriculture and Forestry				
ecretary of Agriculture and Forestry 2016 Base, Chapter 665	\$360,009	\$0	\$360,009	3.00
	7000,000		+,	

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Increases

No Increases

Total Increases

	General Fund	Nongeneral Fund	Total	Total FTE
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$360,009	\$0	\$360,009	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Agriculture and Consumer Services				
2016 Base, Chapter 665	\$34,241,116	\$29,581,211	\$63,822,327	526.00
Increases				
Enhance avian influenza response capacity	\$249,755	\$0	\$249,755	0.00
Total Increases	\$249,755	\$0	\$249,755	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$249,755	\$0	\$249,755	0.00
Chapter 732 as Adopted	\$34,490,871	\$29,581,211	\$64,072,082	526.00
Percentage Change	0.73%	0.00%	0.39%	0.00%
Department of Forestry				
2016 Base, Chapter 665	\$16,426,507	\$12,848,747	\$29,275,254	288.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$16,426,507	\$12,848,747	\$29,275,254	288.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Agricultural Council				
2016 Base, Chapter 665	\$0	\$490,334	\$490,334	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$490,334	\$490,334	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission				
2016 Base, Chapter 665	\$0	\$3,116,161	\$3,116,161	10.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$3,116,161	\$3,116,161	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

-	General Fund	Nongeneral Fund	Total	Total FTE
Total: Agriculture and Forestry				
Chapter 806	\$51,027,632	\$46,036,453	\$97,064,085	827.00
Adopted Amendments				
Total Increases	\$249,755	\$0	\$249,755	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$249,755	\$0	\$249,755	0.00
CHAPTER 732, AS ADOPTED	\$51,277,387	\$46,036,453	\$97,313,840	827.00
Percentage Change	0.49%	0.00%	0.26%	0.00%
Commerce and Trade				
Secretary of Commerce and Trade				
2016 Base, Chapter 665	\$659,948	\$0	\$659,948	7.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$659,948	\$0	\$659,948	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Economic Development Incentive Payments				
2016 Base, Chapter 665	\$79,113,444	\$250,000	\$79,363,444	0.00
Increases				
Funding for Site Development for Regional Economic Development Project	\$1,000,000	\$0	\$1,000,000	0.00
Total Increases	\$1,000,000	\$0	\$1,000,000	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$1,000,000	\$0	\$1,000,000	0.00
Chapter 732 as Adopted	\$80,113,444	\$250,000	\$80,363,444	0.00
Percentage Change	1.26%	0.00%	1.26%	0.00%
Board of Accountancy				
2016 Base, Chapter 665	\$0	\$1,648,465	\$1,648,465	12.00
Increases		V 1,0 10,100	4.,0.0,.00	
Replace mission critical licensing software system	\$0	\$100,000	\$100,000	0.00
Total Increases	\$0	\$100,000	\$100,000	0.00
	ΦΟ	\$100,000	\$100,000	0.00
Decreases No Decreases	\$ 0	\$ 0	\$ 0	0.00
-	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Adams d Amondo	•	·	•	
Total: Adopted Amendments	\$0	\$100,000	\$100,000	0.00
Chapter 732 as Adopted	\$0	\$1,748,465	\$1,748,465	12.00
Percentage Change	0.00%	6.07%	6.07%	0.00%
Department of Housing and Community Development 2016 Base, Chapter 665	\$46,540,971	\$229,724,719	\$276,265,690	110.50
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$46,540,971	\$229,724,719	\$276,265,690	110.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Labor and Industry				
2016 Base, Chapter 665	\$7,793,830	\$6,981,712	\$14,775,542	191.00
		<u> </u>	· · ·	

		2010 101	AL	
_	General Fund	Nongeneral Fund	Total	Total FTE
Increases	4-	4-	4-	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	•	•	•	
No Decreases —	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$7,793,830	\$6,981,712	\$14,775,542	191.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Mines, Minerals and Energy				
2016 Base, Chapter 665	\$11,857,759	\$22,497,782	\$34,355,541	233.00
Increases	•	•	•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases		4-	4-	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$11,857,759	\$22,497,782	\$34,355,541	233.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation				
2016 Base, Chapter 665	\$0	\$22,153,069	\$22,153,069	203.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$22,153,069	\$22,153,069	203.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Small Business and Supplier Diversity				
2016 Base, Chapter 665	\$5,296,474	\$2,382,321	\$7,678,795	62.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$5,296,474	\$2,382,321	\$7,678,795	62.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Fort Monroe Authority				
2016 Base, Chapter 665	\$5,489,033	\$0	\$5,489,033	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$5,489,033	\$0	\$5,489,033	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership				
2016 Base, Chapter 665	\$19,276,464	\$0	\$19,276,464	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	ФО.	ФO.	ФО.	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases		·		
Total: Adopted Amendments	\$0 \$19,276,464	\$0 \$0	\$0 \$19,276,464	0.00
Chapter 732 as Adopted		0.00%		
Percentage Change	0.00%	0.00%	0.00%	0.00%
rginia Employment Commission	\$0	\$600 DEE 604	\$600 DEE 604	865.00
2016 Base, Chapter 665	\$ 0	\$609,255,694	\$609,255,694	865.00
Increases	# 0	r o	Φ0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	# 0	r o	Φ0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$609,255,694	\$609,255,694	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
rginia Tourism Authority	_		.	
2016 Base, Chapter 665	\$21,000,560	\$0	\$21,000,560	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$21,000,560	\$0	\$21,000,560	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Commerce and Trade				
Chapter 806	\$197,028,483	\$894,893,762	\$1,091,922,245	1,683.50
Adopted Amendments				
Total Increases	\$1,000,000	\$100,000	\$1,100,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$1,000,000	\$100,000	\$1,100,000	0.00
CHAPTER 732, AS ADOPTED	\$198,028,483	\$894,993,762	\$1,093,022,245	1,683.50
Percentage Change	0.51%	0.01%	0.10%	0.00%
Education				
ecretary of Education	****		****	
2016 Base, Chapter 665	\$634,296	\$0	\$634,296	5.00
Increases				
No Increases	\$0	\$0	\$0	
No Increases Total Increases	\$0 \$0	\$0 \$0	\$0 \$0	
-				
Total Increases				0.00
Total Increases Decreases	\$0	\$0	\$0	0.00
Total Increases Decreases No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00 0.00 0.00
Total Increases Decreases No Decreases Total Decreases	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	0.00 0.00 0.00
Total Increases Decreases No Decreases Total Decreases Total: Adopted Amendments Chapter 732 as Adopted	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	0.00 0.00 0.00 0.0 0
Total Increases Decreases No Decreases Total Decreases Total: Adopted Amendments Chapter 732 as Adopted Percentage Change	\$0 \$0 \$0 \$0 \$0 \$634,296	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$634,296	0.00 0.00 0.00 0.00
Total Increases Decreases No Decreases Total Decreases Total: Adopted Amendments Chapter 732 as Adopted Percentage Change partment of Education - Central Office Operations	\$0 \$0 \$0 \$0 \$0 \$634,296	\$0 \$0 \$0 \$0 \$0 0.00%	\$0 \$0 \$0 \$0 \$0 \$634,296	0.00 0.00 0.00 5.00 0.00%
Total Increases Decreases No Decreases Total Decreases Total: Adopted Amendments Chapter 732 as Adopted Percentage Change partment of Education - Central Office Operations 2016 Base, Chapter 665	\$0 \$0 \$0 \$0 \$0 \$0 \$0,00%	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$634,296 0.00%	0.00 0.00 0.00 5.00 0.00%
Total Increases Decreases No Decreases Total Decreases Total: Adopted Amendments Chapter 732 as Adopted Percentage Change epartment of Education - Central Office Operations	\$0 \$0 \$0 \$0 \$0 \$0 \$0,00%	\$0 \$0 \$0 \$0 \$0 0.00%	\$0 \$0 \$0 \$0 \$634,296 0.00%	0.00 0.00 0.00 0.00 5.00 0.00% 319.50

Decreases Su	•	General Fund	Nongeneral Fund	Total	Total FTE
Total Decreases	Decreases				
Total: Adopted Amendments 50 50 50 0.00 Chapter 732 as Adopted \$54,964,24 \$43,269,345 \$92,265,769 315,00 Opercentage Chappe 0.00% 0.00% 0.00% 0.00% Operational Companies of Chapter 655 \$5,560,264,011 \$1,779,941,425 \$7,339,205,436 0.00 Update Net Silver Tax Revenue Estimate & SOQ Basic Ald Offset \$2,461,307 \$0 \$2,461,307 \$0 0.00 Notron City Census Population Technical Correction Ald Offset \$123,000 \$0 \$123,000 0.00 Update for VPSA Educational Technical Correction Update for VPSA Educational Technical Correction Update for Correction Update Increases \$2,564,037 \$0 \$3,564,307 \$0	No Decreases	\$0	\$0	\$0	0.00
Chapter 732 as Adopted S54,996,424 S43,289,345 S98,285,769 319,50	Total Decreases	\$0	\$0	\$0	0.00
Percentage Change	Total: Adopted Amendments	\$0	\$0	\$0	0.00
Department of Education - Direct Aid to Public Education	Chapter 732 as Adopted	\$54,996,424	\$43,289,345	\$98,285,769	319.50
Decidence Part Pa	Percentage Change	0.00%	0.00%	0.00%	0.00%
Numerases	Department of Education - Direct Aid to Public Education	on			
Undate Net Sales Tar Reversue Estimate & SOQ Basic Ald Offices	2016 Base, Chapter 665	\$5,560,264,011	\$1,778,941,425	\$7,339,205,436	0.00
Aid Offset Norton City Census Population Technical Correction Update for VPSA Educational Technology Grants Language \$0	Increases				,
Update for VPSA Educational Technology Grants Language \$0 \$2, \$2, \$44, 307 \$0.00 Total Increases \$2,584,307 \$0.00 \$2,584,307 \$0.00 Decreases Revised March 31 2016 ADM Projections (\$2,0505,002) \$0.00 Update Lottery Revenue Estimate - OF Impact (\$7,284,037) \$7,287,622 \$3,585 \$0.00 Update Lottery Revenue Statemate - OF Impact (\$4,834,727) \$0.00 \$4,834,727 \$0.00 Update Incertive, Categorical, & Lottery Programs - (\$3,647,439) \$0.00 \$5,564,7439 \$0.00 Update for Actual Remedial Summer School \$1,793,914 \$0.00 \$1,503,491 \$0.00 Update for Actual ESL Enrollment (\$1,606,345 \$0.00 \$1,606,345 \$0.00 Update for Actual ESL Enrollment (\$1,606,345 \$0.00 \$1,606,345 \$0.00 \$1,606,345 \$0.00 Summer Schl, & Gor Sch \$1,289,904 \$0.00 \$1,607,442 \$0.00 \$1,607,442 \$0.00 Summer Schl, & Gor Sch \$1,249,904 \$0.00 \$1,247,500 \$0.00 Summer Schl, & Gor Sch \$1,249,904 \$1,249,904 \$1,249,905 \$1,249,9		\$2,461,307	\$0	\$2,461,307	0.00
Total Increases	Norton City Census Population Technical Correction	\$123,000	\$0	\$123,000	0.00
Decreases	Update for VPSA Educational Technology Grants	Language	\$0	\$0	0.00
Revised March 31 2016 ADM Projections (\$20,505,002) \$0 (\$20,505,002) 0.00	Total Increases	\$2,584,307	\$0	\$2,584,307	0.00
Update Lottery Revenue Estimate - GF Impact	Decreases				
Direct Ald - Revised Sales Tax Forecast	Revised March 31 2016 ADM Projections	(\$20,505,002)	\$0	(\$20,505,002)	0.00
Update Incentive, Categorical, & Lottery Programs - Lower Partic Update for Actual Remedial Summer School (\$1,793,914) \$0 (\$1,793,914) \$0 (\$1,793,914) \$0 (\$1,793,914) \$0 (\$1,793,914) \$0 (\$1,793,914) \$0 (\$1,793,914) \$0 (\$1,606,345) \$0 (\$1,606,345) \$0 (\$1,606,345) \$0 Update Spec Ed Regl. Tuition, Foster Care, Remedial \$1,268,904 \$0 (\$1,268,904) \$0 (\$	Update Lottery Revenue Estimate - GF Impact	(\$7,284,037)	\$7,287,622	\$3,585	0.00
Libwer Partic Libwer Partic Update for Actual Remedial Summer School Participation Singala Sin	Direct Aid - Revised Sales Tax Forecast	(\$4,834,727)	\$0	(\$4,834,727)	0.00
Participation Update Spec Ed Regl. Tuition, Foster Care, Remedial Summer Schl, & Gov Sch Gav Sch G		(\$3,647,439)	\$0	(\$3,647,439)	0.00
Update Spec Ed Regl, Tuition, Foster Care, Remedial Summer Schl, & Gov Sch Capture Compensation Incentive from Gloucester & (\$470,442) \$0 (\$470,442) \$0.00 (\$470,442] \$0.00 (\$		(\$1,793,914)		***************************************	0.00
Summer Schl, & Gov Sch Capture Compensation Incentive from Gloucester & (\$470,442) \$0 \$0 \$(\$470,442) \$0.00 Hopewell National Board Certification - Fewer Teachers Eligible to Receive Borrus (\$447,500) \$0 \$0 \$(\$447,500) \$0.00 Total Decreases (\$41,858,310) \$7,287,622 \$(\$34,570,688) \$0.00 \$ Total Adopted Amendments (\$39,274,003) \$7,287,622 \$(\$31,986,381) \$0.00 \$ Chapter 732 as Adopted \$5,520,990,008 \$1,786,229,047 \$7,307,219,055 \$0.00 \$ Percentage Change 0-71% \$0.41% \$-0.44% \$0.00% \$ Virginia School for Deaf and Blind 2016 Base, Chapter 665 \$9,558,754 \$1,249,954 \$10,808,708 \$185,50 \$ Increases \$0 \$0 \$0 \$0 \$0 \$0.00 \$ Decreases \$0 \$0 \$0 \$0 \$0 \$0.00 \$ Total Increases \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$ Total Decreases \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$ Total Decreases \$0 \$0 \$0 \$0 \$0.00 \$0.	Update for Actual ESL Enrollment	(\$1,606,345)	\$0	(\$1,606,345)	0.00
National Board Certification - Fewer Teachers Eligible to Receive Bonus \$ (\$447,500) \$ (\$447,500) \$ (\$447,500) \$ (\$0 (\$447,500) \$ (\$0 (\$0.00) \$ (\$0.00)	Summer Schl, & Gov Sch			, , , , ,	
Total Decreases \$41,858,310 \$7,287,622 \$34,570,688 0.00 Total Decreases \$41,858,310 \$7,287,622 \$34,570,688 0.00 Chapter 732 as Adopted \$5,520,990,008 \$1,786,229,047 \$7,307,219,055 0.00 Percentage Change 0.71% 0.41% 0.44% 0.00% Virginia School for Deaf and Blind 2016 Base, Chapter 665 \$9,558,754 \$1,249,954 \$10,808,708 185.50 Increases \$0	Hopewell			,	
Total: Adopted Amendments (\$39,274,003) \$7,287,622 (\$31,986,381) 0.00 Chapter 732 as Adopted \$5,520,990,008 \$1,786,229,047 \$7,307,219,055 0.00 Percentage Change 0.71% 0.41% 0.44% 0.00% Virginia School for Deaf and Blind 2016 Base, Chapter 665 \$9,558,754 \$1,249,954 \$10,808,708 185.50 Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$9,558,754 \$1,249,954 \$10,808,708 185.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: Department of Education \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 510.00 <	to Receive Bonus				
Chapter 732 as Adopted Percentage Change \$5,520,990,008 \$1,786,229,047 \$7,307,219,055 0.00 Virginia School for Deaf and Blind 2016 Base, Chapter 665 \$9,558,754 \$1,249,954 \$10,808,708 185.50 Increases No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$9,558,754 \$1,249,954 \$10,808,708 185.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Total: Department of Education Chapter 806 \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 510.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		***		, ,	
Percentage Change -0.71% 0.41% -0.44% 0.00% Virginia School for Deaf and Blind 2016 Base, Chapter 665 \$9,558,754 \$1,249,954 \$10,808,708 185.50 Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 0.00 Total Pocreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$9,558,754 \$1,249,954 \$10,808,708 185.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Total: Department of Education \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 \$10.00 Adopted Amendments \$2,584,307 \$0 \$2,584,307 0.00 Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total Increases	· · · · · · · · · · · · · · · · · · ·			** * * *	
Virginia School for Deaf and Blind 2016 Base, Chapter 665 \$9,558,754 \$1,249,954 \$10,808,708 185.50 Increases	•				
2016 Base, Chapter 665 \$9,558,754 \$1,249,954 \$10,808,708 185.50 Increases \$0		-0.71%	0.41%	-0.44%	0.00%
Increases				*	
No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$9,558,754 \$1,249,954 \$10,808,708 185.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: Department of Education \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 \$10.00 Adopted Amendments \$2,584,307 \$0 \$2,584,307 0.00 Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total: Adopted Amendments \$3,9274,003 \$7,287,622 \$34,570,688 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 \$10.00 State Council of Higher Education for Virginia \$2,584,973,038 \$9,430,265 \$92,223,303 \$3		\$9,558,754	\$1,249,954	\$10,808,708	185.50
Total Increases \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$9,558,754 \$1,249,954 \$10,808,708 185.50 Percentage Change 0.00% 0.00 0.00% 0.00% 0.00 0.00% 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Decreases No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$9,558,754 \$1,249,954 \$10,808,708 185.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: Department of Education Chapter 806 \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 510.00 Adopted Amendments \$2,584,307 \$0 \$2,584,307 0.00 Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total Decreases \$3,9274,003 \$7,287,622 \$34,570,688 0.00 Total: Adopted Amendments \$39,274,003 \$7,287,622 \$31,986,381 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Vir	No Increases				
No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$9,558,754 \$1,249,954 \$10,808,708 185.50 Percentage Change 0.00% 0.00 </td <td>Total Increases</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td>	Total Increases	\$0	\$0	\$0	0.00
Total Decreases	Decreases				
Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$9,558,754 \$1,249,954 \$10,808,708 185.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: Department of Education Chapter 806 \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 510.00 Adopted Amendments Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total Decreases (\$41,858,310) \$7,287,622 (\$34,570,688) 0.00 Total: Adopted Amendments (\$39,274,003) \$7,287,622 (\$31,986,381) 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 \$0 0.00	No Decreases				0.00
Chapter 732 as Adopted Percentage Change \$9,558,754 \$1,249,954 \$10,808,708 185.50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: Department of Education Chapter 806 \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 510.00 Adopted Amendments Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total Decreases (\$41,858,310) \$7,287,622 (\$34,570,688) 0.00 Total: Adopted Amendments (\$39,274,003) \$7,287,622 (\$31,986,381) 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00	Total Decreases	\$0	\$0	\$0	0.00
Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: Department of Education	Total: Adopted Amendments	-	•	•	
Total: Department of Education Chapter 806 \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 510.00 Adopted Amendments \$2,584,307 \$0 \$2,584,307 0.00 Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total Decreases \$41,858,310 \$7,287,622 \$34,570,688 0.00 Total: Adopted Amendments \$39,274,003 \$7,287,622 \$31,986,381 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00	Chapter 732 as Adopted	\$9,558,754	\$1,249,954	\$10,808,708	185.50
Chapter 806 \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 510.00 Adopted Amendments Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total Decreases (\$41,858,310) \$7,287,622 (\$34,570,688) 0.00 Total: Adopted Amendments (\$39,274,003) \$7,287,622 (\$31,986,381) 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00	Percentage Change	0.00%	0.00%	0.00%	0.00%
Chapter 806 \$5,625,453,485 \$1,823,480,724 \$7,448,934,209 510.00 Adopted Amendments Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total Decreases (\$41,858,310) \$7,287,622 (\$34,570,688) 0.00 Total: Adopted Amendments (\$39,274,003) \$7,287,622 (\$31,986,381) 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00	Total: Department of Education				
Adopted Amendments Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total Decreases (\$41,858,310) \$7,287,622 (\$34,570,688) 0.00 Total: Adopted Amendments (\$39,274,003) \$7,287,622 (\$31,986,381) 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00	•	\$5,625,453,485	\$1,823,480,724	\$7,448,934,209	510.00
Total Increases \$2,584,307 \$0 \$2,584,307 0.00 Total Decreases (\$41,858,310) \$7,287,622 (\$34,570,688) 0.00 Total: Adopted Amendments (\$39,274,003) \$7,287,622 (\$31,986,381) 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00	•				
Total Decreases (\$41,858,310) \$7,287,622 (\$34,570,688) 0.00 Total: Adopted Amendments (\$39,274,003) \$7,287,622 (\$31,986,381) 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00		\$2.584.307	\$0	\$2.584.307	0.00
Total: Adopted Amendments (\$39,274,003) \$7,287,622 (\$31,986,381) 0.00 CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00			·		
CHAPTER 732, AS ADOPTED \$5,586,179,482 \$1,830,768,346 \$7,416,947,828 510.00 Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00		***		, ,	
Percentage Change -0.70% 0.40% -0.43% 0.00% State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00	l ·				
State Council of Higher Education for Virginia 2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00					
2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00	reiceillage Change	-0.70%	0.40%	-0.43%	0.00%
2016 Base, Chapter 665 \$82,793,038 \$9,430,265 \$92,223,303 53.00 Increases \$0 \$0 \$0 0.00	State Council of Higher Education for Virginia				
Increases \$0 \$0 \$0 0.00		\$82,793,038	\$9,430,265	\$92,223,303	53.00
No Increases \$0 \$0 \$0 0.00					
		\$0	\$0	\$0	0.00
	Total Increases	\$0	\$0	\$0	0.00

	2010 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Decreases		•	4-	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$82,793,038	\$9,430,265	\$92,223,303	53.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Christopher Newport University				
2016 Base, Chapter 665	\$30,680,321	\$111,545,534	\$142,225,855	894.74
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$30,680,321	\$111,545,534	\$142,225,855	894.74
Percentage Change	0.00%	0.00%	0.00%	0.00%
The College of William and Mary in Virginia				
2016 Base, Chapter 665	\$43,739,360	\$272,307,120	\$316,046,480	1,428.12
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$43,739,360	\$272,307,120	\$316,046,480	1,428.12
Percentage Change	0.00%	0.00%	0.00%	0.00%
	0.0070	0.0070	0.0076	0.0070
Richard Bland College	\$6,465,152	\$8,061,206	\$14,526,358	111.84
2016 Base, Chapter 665	\$0,403,132	\$0,001,200	\$14,526,336	111.04
Increases	Φ0	\$0	# 0	0.00
No Increases	\$0		\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	•	•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$6,465,152	\$8,061,206	\$14,526,358	111.84
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science				
2016 Base, Chapter 665	\$19,083,030	\$24,908,331	\$43,991,361	383.62
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$19,083,030	\$24,908,331	\$43,991,361	383.62
Percentage Change	0.00%	0.00%	0.00%	0.00%
George Mason University				
2016 Base, Chapter 665	\$142,881,281	\$793,947,950	\$936,829,231	4,154.71
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
1 0.01 11101 00000	~~	Ψ	~~	2.50

	2010 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$142,881,281	\$793,947,950	\$936,829,231	4,154.71
Percentage Change	0.00%	0.00%	0.00%	0.00%
James Madison University	\$94,000,000	¢426.040.444	\$540.027.424	2 220 76
2016 Base, Chapter 665	\$81,996,990 ————	\$436,040,444	\$518,037,434	3,238.76
Increases	# 0	# 0	ФО.	0.00
No Increases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	\$0	20	Φ0	0.00
Decreases	\$ 0	ФО.	¢ο	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	·		·	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$81,996,990	\$436,040,444	\$518,037,434	3,238.76
Percentage Change	0.00%	0.00%	0.00%	0.00%
Longwood University	\$20.20E.84E	\$92,138,455	\$404 F24 270	759.56
2016 Base, Chapter 665	\$29,395,815	\$92,136,455	\$121,534,270	759.56
Increases No Increases	\$ 0	\$0	¢ο	0.00
	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	\$0	ΦΟ	ΦΟ	0.00
Decreases No Decreases	\$0	\$0	\$0	0.00
		\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0 \$0	0.00
Total: Adopted Amendments	\$29,395,815	\$92,138,455	\$121,534,270	759.56
Chapter 732 as Adopted	\$29,395,615 0.00%	\$92,136,435 0.00%	0.00%	0.00%
Percentage Change Norfolk State University	0.00%	0.00 /6	0.00 /6	0.00%
-	\$51,211,803	\$105,446,167	\$156,657,970	1,170.12
2016 Base, Chapter 665 Increases		\$103,440,107	ψ130,037,970	1,170.12
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Ψ	ΨΟ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$ 0	0.00
Chapter 732 as Adopted	\$51,211,803	\$105,446,167	\$156,657,970	1,170.12
Percentage Change	0.00%	0.00%	0.00%	0.00%
Old Dominion University	0.00%	0.0070	0.0070	0.0076
2016 Base, Chapter 665	\$132,697,173	\$263,267,150	\$395,964,323	2,432.49
Increases	ψ102,001,110	Ψ200,201,100	4000,004,020	2,102.10
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Ψ0	Ψ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$ 0	\$ 0	0.00
Total: Adopted Amendments	\$132,697,173	\$263,267,150	\$395,964,323	2,432.49
Chapter 732 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Radford University	\$54,275,371	\$139,768,338	\$194,043,709	1,444.08
2016 Base, Chapter 665	—————————————————————————————————————	φ133,100,330	φ 134,043,109	1,444.06
Increases No Increases	¢o.	የ ለ	6 0	0.00
	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	\$0	\$0	\$0	0.00

		2010 10	IAL	
_	General Fund	Nongeneral Fund	Total	Total FTE
Decreases				
No Decreases —	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$54,275,371	\$139,768,338	\$194,043,709	1,444.08
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Mary Washington				
2016 Base, Chapter 665	\$27,258,203	\$84,943,338	\$112,201,541	693.66
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$27,258,203	\$84,943,338	\$112,201,541	693.66
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia-Academic Division				
2016 Base, Chapter 665	\$137,099,157	\$1,044,617,309	\$1,181,716,466	7,029.80
Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$137,099,157	\$1,044,617,309	\$1,181,716,466	7,029.80
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia Medical Center				
2016 Base, Chapter 665	\$250,000	\$1,474,905,325	\$1,475,155,325	6,047.22
Increases	. ,		.,.,	· · ·
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	40	Ψ*	4 5	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$0	\$0	\$ 0	0.00
Total: Adopted Amendments	\$250,000	\$1,474,905,325	\$1,475,155,325	6,047.22
Chapter 732 as Adopted				-
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise	\$46 02E 000	\$27.074.644	\$44,006,611	224.20
2016 Base, Chapter 665	\$16,035,000	\$27,971,611	\$44,006,611	334.20
Increases	Φ0	40	40	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$16,035,000	\$27,971,611	\$44,006,611	334.20
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commonwealth University - Academic Division				
2016 Base, Chapter 665	\$199,048,008	\$886,153,744	\$1,085,201,752	5,300.09
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

_		2010 10	IAL	
_	General Fund	Nongeneral Fund	Total	Total FTE
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$199,048,008	\$886,153,744	\$1,085,201,752	5,300.09
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Community College System	\$40E 711 667	¢4 270 940 445	¢1 676 561 110	11,337.15
2016 Base, Chapter 665	\$405,711,667	\$1,270,849,445	\$1,676,561,112	11,337.13
Increases No Increases	\$0	\$0	\$0	0.00
_	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	ΦΟ	Φ0	ΦΟ	0.00
Decreases No Decreases	\$0	\$0	\$0	0.00
_	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0 \$0	\$ 0	0.00
Total: Adopted Amendments	\$405,711,667	\$1,270,849,445	\$1,676,561,112	11,337.15
Chapter 732 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00 /6	0.00 /6	0.00 /6	0.00 /6
Virginia Military Institute	\$13,605,980	\$63,182,656	\$76.788.636	468.77
2016 Base, Chapter 665	\$13,003,300	φ03,102,030	\$70,700,030	400.77
Increases No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0 \$0	0.00
Total Increases	ΦΟ	Φ0	ΦΟ	0.00
Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	\$0 \$0	\$0	\$0 \$0	0.00
Total: Adopted Amendments	\$13,605,980	\$63,182,656	\$76,788,636	468.77
Chapter 732 as Adopted	\$13,605,980	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Polytechnic Inst. and State University	\$474 E42 024	£4 070 220 272	£4 244 882 204	6 922 09
2016 Base, Chapter 665	\$174,543,831	\$1,070,338,373	\$1,244,882,204	6,823.98
Increases	Φ0.	\$0	ФО.	0.00
No Increases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	20	\$0	20	0.00
Decreases No Decreases	Φ0.	ΦO	ФО.	0.00
	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases				
Total: Adopted Amendments	\$0 \$174,543,831	\$0 \$1,070,338,373	\$0 \$1,244,882,204	0.00
Chapter 732 as Adopted				6,823.98
Percentage Change	0.00%	0.00%	0.00%	0.00%
Extension and Agricultural Experiment Station Division	¢65 717 604	¢40 774 224	¢94.402.025	1 114 51
2016 Base, Chapter 665	\$65,717,694	\$18,774,331	\$84,492,025	1,114.51
Increases Correct central fund distribution for employee health insurance rates	\$25,631	\$0	\$25,631	0.00
Total Increases	\$25,631	\$0	\$25,631	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$25,631	\$0	\$25,631	0.00
Chapter 732 as Adopted	\$65,743,325	\$18,774,331	\$84,517,656	1,114.51
Percentage Change	0.04%	0.00%	0.03%	0.00%
Virginia State University				
2016 Base, Chapter 665	\$38,796,332	\$132,803,260	\$171,599,592	810.36
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

_	2010 TOTAL			
_	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	00	40	00	0.00
No Decreases	\$0	\$0 \$0	\$0	0.00
Total Adented Amendments	\$0 \$0	* -	\$0 50	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$38,796,332	\$132,803,260	\$171,599,592	810.36
Percentage Change	0.00%	0.00%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service	\$5,441,337	\$6,391,008	\$44 022 24E	00.75
2016 Base, Chapter 665	\$5,441,337	\$6,391,008	\$11,832,345	98.75
Increases No Increases	# 0	# 0	# 0	0.00
-	\$0	\$0 \$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Φ0	00	00	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$5,441,337	\$6,391,008	\$11,832,345	98.75
Percentage Change	0.00%	0.00%	0.00%	0.00%
Eastern Virginia Medical School				
2016 Base, Chapter 665	\$24,398,073	\$0	\$24,398,073	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$24,398,073	\$0	\$24,398,073	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
New College Institute				
2016 Base, Chapter 665	\$1,518,753	\$1,539,559	\$3,058,312	23.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$1,518,753	\$1,539,559	\$3,058,312	23.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research				
2016 Base, Chapter 665	\$6,123,574	\$0	\$6,123,574	0.00
Increases	*** ,*= * ,***	**	¥0,1=0,011	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Ψ	Ψ	Ψ	0.00
No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Decreases	•			
Total: Adopted Amendments	\$0	\$0	\$0 \$6.423.574	0.00
Chapter 732 as Adopted	\$6,123,574	\$0	\$6,123,574	
Percentage Change	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority	\$4.400.040	**	£4.400.040	2.55
2016 Base, Chapter 665	\$1,122,013	\$0	\$1,122,013	0.00
Increases	4 -	* -	4 -	·
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	General Fund	Nongeneral Fund	TOTAL	TOTALLE
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$1,122,013	\$0	\$1,122,013	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center				
2016 Base, Chapter 665	\$2,348,360	\$5,210,925	\$7,559,285	46.80
Increases		**,=**,*=*	* -,,	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Ų.	40	40	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$0	\$0	0.00
	\$2,348,360	\$5,210,925	\$7,559,285	46.80
Chapter 732 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00 /6	0.00 /6	0.00 /6	0.00 /6
outhwest Virginia Higher Education Center	¢2 042 402	¢4 000 000	¢2 042 402	26.00
2016 Base, Chapter 665	\$2,012,483	\$1,000,000	\$3,012,483	36.00
Increases	ФО	00	A 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	<u>\$0</u>	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$2,012,483	\$1,000,000	\$3,012,483	36.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
efferson Science Associates, LLC				
2016 Base, Chapter 665	\$1,400,005	\$0	\$1,400,005	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$1,400,005	\$0	\$1,400,005	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Higher Education				
Chapter 806	\$1,797,649,804	\$8,345,541,844	\$10,143,191,648	56,235.33
Adopted Amendments		+-,,,		
Total Increases	\$25,631	\$0	\$25,631	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$25,631	\$0	\$25,631	0.00
-	\$1,797,675,435	\$8,345,541,844	\$10,143,217,279	56,235.33
CHAPTER 732, AS ADOPTED				
Percentage Change	0.00%	0.00%	0.00%	0.00%
ontier Culture Museum of Virginia				
2016 Base, Chapter 665	\$1,566,404	\$612,859	\$2,179,263	37.50
Increases	¥1,000,404	Ţ01 <u>2</u> ,000	+-,,200	
No Increases	\$0	\$0	\$0	0.00
	\$0 \$0	\$0	\$0 \$0	0.00
Total Increases	\$ 0	\$ U	\$ U	0.00

		2010 101	AL	
	General Fund	Nongeneral Fund	Total	Total FTE
Decreases		4-		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$1,566,404	\$612,859	\$2,179,263	37.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Gunston Hall	\$510,582	\$175,588	¢606 170	11.00
2016 Base, Chapter 665	\$31U,36Z	\$175,566	\$686,170	11.00
Increases No Increases	\$0	\$0	\$0	0.00
	\$0 \$0	\$0	\$0	0.00
Total Increases	ΦΟ	ΦΟ	ΦΟ	0.00
Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0 \$0	\$ 0	0.00
Total: Adopted Amendments	\$510,582	\$175,588	\$686,170	11.00
Chapter 732 as Adopted	0.00%	0.00%	0.00%	0.00%
Percentage Change Jamestown-Yorktown Foundation	0.00 /6	0.00 /6	0.00 /6	0.00 /6
2016 Base, Chapter 665	\$8,485,905	\$7,950,739	\$16,436,644	163.00
· '	φο,4ου,σου	φ1,930,139	\$10,430,044	103.00
Increases No Increases	0.2	\$0	Φ0	0.00
	\$0 \$0	\$0	\$0 \$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	(C)	C O	# 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$8,485,905	\$7,950,739	\$16,436,644	163.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Library of Virginia		*		
2016 Base, Chapter 665	\$27,487,373	\$10,549,559	\$38,036,932	198.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$27,487,373	\$10,549,559	\$38,036,932	198.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Science Museum of Virginia				
2016 Base, Chapter 665	\$5,413,512	\$6,059,755	\$11,473,267	94.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$5,413,512	\$6,059,755	\$11,473,267	94.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission for the Arts				
2016 Base, Chapter 665	\$3,910,587	\$863,801	\$4,774,388	5.00
Increases				
Replace funds that were transferred to fiscal year 2015	\$52,827	\$0	\$52,827	0.00
to cover deficit in that year	¢ E0 007	φo	¢ E0 007	0.00
Total Increases	\$52,827	\$0	\$52,827	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	•		•	
No Decreases	\$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	\$0	\$0	*-	0.00 0.0 0
Total: Adopted Amendments	\$52,827 \$3,963,414	\$863,801	\$52,827 \$4,827,215	5.00
Chapter 732 as Adopted	\$3,963,414 1.35%	0.00%	\$4,027,215 1.11%	0.00%
Percentage Change	1.33%	0.00%	1.1176	0.00%
rginia Museum of Fine Arts 2016 Base, Chapter 665	\$10,246,001	\$21,625,152	\$31,871,153	237.50
Increases	Ψ10,240,001	ΨΕ1,020,102	ψ01,071,100	207.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Ψ	Ψ	Ψ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$10,246,001	\$21,625,152	\$31,871,153	237.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Other Education				
Chapter 806	\$57,620,364	\$47,837,453	\$105,457,817	746.00
Adopted Amendments		Ψ-1,001,400	ψ. ου, τοι , οι ι	7 40.00
Total Increases	\$52,827	\$0	\$52,827	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$52,8 2 7	\$0	\$52,82 7	0.00
CHAPTER 732, AS ADOPTED	\$57,673,191	\$47,837,453	\$105,510,644	746.00
Percentage Change	0.09%	0.00%	0.05%	0.00%
Total: Education Chapter 806	\$7.480.723.653	\$10.216.860.021	\$17.697.583.674	57.491.33
Chapter 806 Adopted Amendments Total Increases	\$7,480,723,653 \$2,662,765	\$10,216,860,021	\$17,697,583,674 \$2,662,765	0.00
Chapter 806 Adopted Amendments Total Increases Total Decreases	\$2,662,765 (\$41,858,310)	\$0 \$7,287,622	\$2,662,765 (\$34,570,688)	0.00
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments	\$2,662,765 (\$41,858,310) (\$39,195,545)	\$0 \$7,287,622 \$7,287,622	\$2,662,765 (\$34,570,688) (\$31,907,923)	0.00 0.00 0.00
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751	0.00 0.00 0.00 57,491.3 3
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments	\$2,662,765 (\$41,858,310) (\$39,195,545)	\$0 \$7,287,622 \$7,287,622	\$2,662,765 (\$34,570,688) (\$31,907,923)	0.00 0.00 0.00 57,491.3 3
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751	0.00 0.00 0.00 57,491.3 3
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751	0.00 0.00 0.00 57,491.33 0.00 %
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52%	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07%	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18%	0.00 0.00 0.00 57,491.33 0.00 %
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance ecretary of Finance 2016 Base, Chapter 665	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52%	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07%	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18%	0.00 0.00 0.00 57,491.33 0.00%
Chapter 806 Adopted Amendments Total Increases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance ecretary of Finance 2016 Base, Chapter 665 Increases	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52%	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07%	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18%	0.00 0.00 0.00 57,491.33 0.00%
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance ecretary of Finance 2016 Base, Chapter 665 Increases No Increases	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$453,785	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07%	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785	0.00 0.00 0.00 57,491.33 0.00%
Chapter 806 Adopted Amendments Total Increases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance ecretary of Finance 2016 Base, Chapter 665 Increases No Increases Total Increases	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$453,785	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07%	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785	0.00 0.00 57,491.33 0.00% 4.00
Chapter 806 Adopted Amendments Total Increases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance ecretary of Finance 2016 Base, Chapter 665 Increases No Increases Total Increases Decreases	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$453,785	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07% \$0 \$0	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785	0.00 0.00 0.00 57,491.33 0.00% 4.00 0.00
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance ccretary of Finance 2016 Base, Chapter 665 Increases No Increases Total Increases Decreases No Decreases	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$453,785 \$0 \$0	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07% \$0 \$0	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785 \$0 \$0	0.00 0.00 57,491.33 0.00% 4.00 0.00 0.00
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance coretary of Finance 2016 Base, Chapter 665 Increases No Increases Total Increases Decreases No Decreases Total Decreases	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$453,785 \$0 \$0 \$0	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07% \$0 \$0 \$0	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785 \$0 \$0 \$0	0.00 0.00 57,491.33 0.00% 4.00 0.00 0.00 0.00 0.00
Chapter 806 Adopted Amendments Total Increases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance corretary of Finance 2016 Base, Chapter 665 Increases No Increases Total Increases Decreases No Decreases Total Decreases Total: Adopted Amendments	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$453,785 \$0 \$0 \$0	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07% \$0 \$0 \$0 \$0 \$0	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785 \$0 \$0 \$0 \$0	0.00 0.00 57,491.33 0.00% 4.00 0.00 0.00 0.00 0.00 4.00
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance 2016 Base, Chapter 665 Increases No Increases Total Increases Decreases Total Decreases Total Decreases Total: Adopted Amendments Chapter 732 as Adopted Percentage Change	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$0 \$0 \$0 \$0 \$0 \$0 \$453,785	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785 \$0 \$0 \$0 \$0 \$0 \$0 \$453,785	0.00 0.00 57,491.33 0.00% 4.00 0.00 0.00 0.00 0.00
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance 2016 Base, Chapter 665 Increases No Increases Total Increases Decreases Total Decreases Total Decreases Total: Adopted Amendments Chapter 732 as Adopted Percentage Change	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$0 \$0 \$0 \$0 \$0 \$0 \$453,785	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785 \$0 \$0 \$0 \$0 \$0 \$0 \$453,785	0.00 0.00 57,491.33 0.00% 4.00 0.00 0.00 0.00 4.00 0.00%
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance 2016 Base, Chapter 665 Increases No Increases Total Increases Decreases Total Decreases Total: Adopted Amendments Chapter 732 as Adopted Percentage Change	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$453,785 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785 \$0 \$0 \$0 \$0 \$0 \$0	0.00 0.00 57,491.33 0.00% 4.00 0.00 0.00 0.00 4.00 0.00%
Chapter 806 Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 732, AS ADOPTED Percentage Change Finance ecretary of Finance 2016 Base, Chapter 665 Increases No Increases Total Increases Decreases Total Decreases Total: Adopted Amendments Chapter 732 as Adopted Percentage Change epartment of Accounts 2016 Base, Chapter 665	\$2,662,765 (\$41,858,310) (\$39,195,545) \$7,441,528,108 -0.52% \$453,785 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,287,622 \$7,287,622 \$10,224,147,643 0.07% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,662,765 (\$34,570,688) (\$31,907,923) \$17,665,675,751 -0.18% \$453,785 \$0 \$0 \$0 \$0 \$0 \$0	57,491.33 0.00 0.00 0.00 57,491.33 0.00% 4.00 0.00 0.00 0.00 0.00 4.00 0.00% 168.00

	2010 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$12,770,740	\$25,251,895	\$38,022,635	168.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Accounts Transfer Payments				
2016 Base, Chapter 665	\$999,465,000	\$555,665,529	\$1,555,130,529	1.00
Increases				
Adjust aid to locality distribution to reflect forecast update	\$100,000	\$0	\$100,000	0.00
Total Increases	\$100,000	\$0	\$100,000	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$100,000	\$0	\$100,000	0.00
Chapter 732 as Adopted	\$999,565,000	\$555,665,529	\$1,555,230,529	1.00
Percentage Change	0.01%	0.00%	0.01%	0.00%
Department of Planning and Budget				
2016 Base, Chapter 665	\$7,210,850	\$300,000	\$7,510,850	65.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$7,210,850	\$300,000	\$7,510,850	65.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Taxation				
2016 Base, Chapter 665	\$92,555,814	\$13,975,577	\$106,531,391	940.00
Increases	Ψ32,333,014	Ψ10,010,011	Ψ100,001,001	340.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	Φ0	ΦΟ	φυ	0.00
Decreases	\$0	\$ 0	\$0	0.00
No Decreases	<u>-</u>	\$0 \$0	•	0.00
Total Decreases	\$0		\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$92,555,814	\$13,975,577	\$106,531,391	940.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of the Treasury				
2016 Base, Chapter 665	\$8,065,414	\$11,848,588	\$19,914,002	121.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$8,065,414	\$11,848,588	\$19,914,002	121.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Treasury Board				
2016 Base, Chapter 665	\$683,730,096	\$50,084,138	\$733,814,234	0.00
Increases			• •	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
1 0(a) 11101 54353	ΨΟ	ΨΟ	ΨΟ	0.00

		20.0.0		
	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	(\$0.004.400)	ΦO	(\$0.604.402)	0.00
Capture debt management savings	(\$8,684,403)	\$0 \$0	(\$8,684,403) (\$8,684,403)	0.00
Total Decreases	(\$8,684,403)	\$0 \$0	(\$8,684,403)	0.00
Total: Adopted Amendments Chapter 732 as Adopted	\$675,045,693	\$50,084,138	\$725,129,831	0.00
Percentage Change	-1.27%	0.00%	-1.18%	0.00%
Total: Finance				
Chapter 806	\$1,804,251,699	\$657,125,727	\$2,461,377,426	1,299.00
Adopted Amendments				
Total Increases	\$100,000	\$0	\$100,000	0.00
Total Decreases	(\$8,684,403)	\$0	(\$8,684,403)	0.00
Total: Adopted Amendments	(\$8,584,403)	\$0	(\$8,584,403)	0.00
CHAPTER 732, AS ADOPTED	\$1,795,667,296	\$657,125,727	\$2,452,793,023	1,299.00
Percentage Change	-0.48%	0.00%	-0.35%	0.00%
Health and Human Resource	es			
Secretary of Health & Human Resources	\$823,257	\$0	\$823,257	5.00
2016 Base, Chapter 665	φ023,237	φυ	φ023,237	
Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0 \$0	\$0	0.00
Decreases	ΨΟ	ΨΟ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
Chapter 732 as Adopted	\$823,257	\$0	\$823,257	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Comprehensive Services for At-Risk Youth and Famili		0.0070	0.0070	0.0070
2016 Base, Chapter 665	\$219,097,152	\$52,607,746	\$271,704,898	13.00
Increases				
Fund anticipated expenditure and caseload growth	\$18,082,051	\$0	\$18,082,051	0.00
Total Increases	\$18,082,051	\$0	\$18,082,051	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$18,082,051	\$0	\$18,082,051	0.00
Chapter 732 as Adopted	\$237,179,203	\$52,607,746	\$289,786,949	13.00
Percentage Change	8.25%	0.00%	6.66%	0.00%
Department for the Deaf & Hard-of-Hearing				
2016 Base, Chapter 665	\$927,545	\$5,938,174	\$6,865,719	11.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$927,545	\$5,938,174	\$6,865,719	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Health				
2016 Base, Chapter 665	\$165,510,117	\$480,602,566	\$646,112,683	3,679.00
Increases				
Provide position for health research, planning and coordination	\$0	\$0	\$0	1.00
Total Increases	\$0	\$0	\$0	1.00

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•	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	0.0		0.0	
No Decreases	\$0	\$0	\$0 \$0	0.00
Total Decreases	\$0	\$0	·	0.00
Total: Adopted Amendments	\$0	\$0	\$0	1.00 3,680.00
Chapter 732 as Adopted	\$165,510,117 0.00%	\$480,602,566 0.00%	\$646,112,683 0.00%	0.03%
Percentage Change	0.00%	0.00%	0.00%	0.03%
Department of Health Professions 2016 Base, Chapter 665	\$0	\$28,106,084	\$28,106,084	223.00
Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$28,106,084	\$28,106,084	223.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services				
2016 Base, Chapter 665	\$4,099,194,548	\$4,937,490,107	\$9,036,684,655	460.00
Increases				
Fund Medicaid utilization and inflation	\$166,636,134	\$163,862,657	\$330,498,791	0.00
Rebase training center budgets to reflect anticipated closures	\$7,296,656	\$7,296,656	\$14,593,312	0.00
Adjust Medicaid funding for Piedmont and Catawba Geriatric Hospitals	\$3,969,902	\$3,969,902	\$7,939,804	0.00
Fund federally mandated 1095B notification mailing	\$1,028,000	\$2,472,000	\$3,500,000	0.00
Fund medical services for involuntary mental commitments	\$1,065,392	\$0	\$1,065,392	0.00
Correct prior action related to Third Party Liability (TPL) savings Cover cost of enrollment broker contract	\$0 \$400,000	\$848,573 \$400,000	\$848,573	0.00
-	\$180,396,084	. ,	\$800,000 \$359,245,872	0.00
Total Increases	\$160,396,064	\$178,849,788	\$359,245,672	0.00
Decreases Fund medical assistance services for low-income	(\$1,381,005)	(\$6,399,306)	(¢7 790 211)	0.00
children utilization and inflation Transfer funds to support Hancock Geriatric Facility	(\$4,661,987)	(\$4,661,987)	(\$7,780,311) (\$9,323,974)	0.00
Fund Family Access to Medical Insurance Security (FAMIS) utilization and inflation	(\$6,816,588)	(\$31,586,727)	(\$38,403,315)	0.00
Total Decreases	(\$12,859,580)	(\$42,648,020)	(\$55,507,600)	0.00
Total: Adopted Amendments	\$167,536,504	\$136,201,768	\$303,738,272	0.00
Chapter 732 as Adopted	\$4,266,731,052	\$5,073,691,875	\$9,340,422,927	460.00
Percentage Change	4.09%	2.76%	3.36%	0.00%
Department of Behavioral Health and Developmental Se				
2016 Base, Chapter 665	\$700,024,671	\$351,016,827	\$1,051,041,498	8,265.75
Increases Transfer funds from DMAS to support Hancock	\$4,661,987	\$0	\$4,661,987	0.00
Geriatric Treatment Center (HGTC)	Ø4 420 000	*	¢4 400 000	0.00
Address revenue shortfall at HGTC Address increasing caseload in the Early Intervention -	\$4,432,600 \$959,057	\$0 \$0	\$4,432,600 \$959,057	0.00
Part C program DOJ: Use DBHDS Trust Fund for community capacity	\$0	\$750,000	\$750,000	0.00
in SWVA	¢400,000	¢0	¢400,000	0.00
Add funds for compensation of victims of sterilization	\$400,000	\$0	\$400,000	0.00
Use of funding for Prince William ARC	Language \$10,453,644	\$750,000	\$0	0.00
Total Increases	\$10,453,644	\$750,000	\$11,203,644	0.00
Decreases Capture unused funds at Catawha and Piedmont	(\$9 57E 00E)	¢ ດ	(\$9.575.00E)	0.00
Capture unused funds at Catawba and Piedmont	(\$8,575,925)	\$0 \$0	(\$8,575,925) \$0	0.00
Eliminate inclusion of acquired brain injury stakeholders in quarterly meetings on waiver redesign	Language	<u> </u>	Φ0	0.00
Total Decreases	(\$8,575,925)	\$0	(\$8,575,925)	0.00
Total: Adopted Amendments	\$1,877,719	\$750,000	\$2,627,719	0.00
Chapter 732 as Adopted	\$701,902,390	\$351,766,827	\$1,053,669,217	8,265.75
Percentage Change	0.27%	0.21%	0.25%	0.00%
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	General Fund	Nongeneral Fund	Total	Total FTE
Department for Aging and Rehabilitative Services				
2016 Base, Chapter 665	\$54,264,412	\$171,618,404	\$225,882,816	1,038.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases			•-	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$54,264,412	\$171,618,404	\$225,882,816	1,038.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Woodrow Wilson Rehabilitation Center				
2016 Base, Chapter 665	\$4,940,770	\$18,970,871	\$23,911,641	281.00
Increases				
Manufacturing Skills Training Program	\$100,000	\$0	\$100,000	0.00
Total Increases	\$100,000	\$0	\$100,000	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$100,000	\$0	\$100,000	0.00
Chapter 732 as Adopted	\$5,040,770	\$18,970,871	\$24,011,641	281.00
Percentage Change	2.02%	0.00%	0.42%	0.00%
Department of Social Services				
2016 Base, Chapter 665	\$393,970,601	\$1,555,901,800	\$1,949,872,401	1,828.50
Increases				
Fund required eligibility system operating costs	\$7,131,072	\$18,949,130	\$26,080,202	0.00
Fund the child welfare forecast	\$1,676,519	\$6,532,698	\$8,209,217	0.00
Appropriate nongeneral fund match to general fund central appropriation distribution	\$0	\$6,834,220	\$6,834,220	0.00
Appropriate Supplemental Nutrition Assistance	\$0	\$3,735,459	\$3,735,459	0.00
Program employment and training pilot grant award Appropriate nongeneral funds for agency savings strategies	\$0	\$1,444,621	\$1,444,621	0.00
Fully fund Division of Child Support Enforcement salary increase	\$473,804	\$0	\$473,804	0.00
Appropriate funds for federally required background checks	\$0	\$98,259	\$98,259	0.00
Pilot Project - Temporary Placement of Children Crisis	Language	\$0	\$0	0.00
Technical-Reflect TANF Spending and Balance	Language	\$0	\$0	0.00
Total Increases	\$9,281,395	\$37,594,387	\$46,875,782	0.00
Decreases				
Fund the Temporary Assistance for Needy Families benefits forecast	\$0	(\$4,025,449)	(\$4,025,449)	0.00
Adjust Division of Child Support Enforcement nongeneral fund appropriation	\$0	\$0	\$0	0.00
Adjust childcare and licensing appropriations to reflect operations	\$0	\$0	\$0	0.00
Adjust base budget to reflect current operations	\$0	\$0	\$0	0.00
Revert Auxiliary Grant Balances	Language	\$0	\$0	0.00
Revert Unemployed Parent Program Balances	Language	\$0	\$0	0.00
Total Decreases	\$0	(\$4,025,449)	(\$4,025,449)	0.00
Total: Adopted Amendments	\$9,281,395	\$33,568,938	\$42,850,333	0.00
Chapter 732 as Adopted	\$403,251,996	\$1,589,470,738	\$1,992,722,734	1,828.50
Percentage Change	2.36%	2.16%	2.20%	0.00%
Virginia Board for People with Disabilities				
2016 Base, Chapter 665	\$189,556	\$1,821,658	\$2,011,214	10.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
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No Decreases	-	General Fund	Nongeneral Fund	Total	Total FTE
Total Decreases	Decreases	General i unu	Nongeneral Fund	rotai	TOTALLIE
Total	No Decreases	\$0	\$0	\$0	0.00
Chapter 732 as Adopted \$180,356 \$1,821,658 \$2,011,214 \$1,000 \$0,00% \$0	Total Decreases	\$0	\$0	\$0	0.00
Percentage Change	Total: Adopted Amendments	\$0	\$0	\$0	0.00
Virginia Department for the Blind and Vision Impaired 2016 Base, Chapter 665 \$6,116,691 \$43,208,323 \$49,325,014 147.00	Chapter 732 as Adopted	\$189,556	\$1,821,658	\$2,011,214	10.00
Accesses	Percentage Change	0.00%	0.00%	0.00%	0.00%
Increases So	Virginia Department for the Blind and Vision Impaired				
Increase appropriation for the Virginia Industries for the Blind Total Increases \$0 \$14,288,450 \$14,288,450 0.000 Total Increases \$0 \$14,288,450 \$14,288,450 0.000 Decreases \$0 \$0 \$0 \$0 0.000 Total Decreases \$0 \$0 \$0 0.000 Total Decreases \$0 \$0 \$0 \$0 0.000 Total Decreases \$0 \$0 \$0 \$0 0.000 Chapter 732 as Adopted \$8,116,891 \$57,476,773 \$63,593,464 147,000 Percentage Change 0.00% 33,02% 28,93% 0.000 Virginia Rehabilitation Center for the Blind and Vision Increases \$0 \$0 \$0 \$0 0.000 Total Increases \$0 \$0 \$0 \$0 0.000 Decreases \$0 \$0 \$0 \$0 0.000 Decreases \$0 \$0 \$0 \$0 0.000 Decreases \$0 \$0 \$0 0.000 Total Increases \$0 \$0 \$0 0.000 Total Decreases \$0 \$0 \$0 0.000 Total Adopted Amendments \$0 \$0 \$0 0.000 Total Decreases \$0 \$0 \$0 0.000 Percentage Change \$167,925 \$2,429,623 \$2,597,548 28,000 Percentage Change \$167,925 \$2,429,623 \$2,597,548 28,000 Total Increases \$0 \$0 \$0 0.000 Total Decreases \$0 \$0 \$0 0.000 Percentage Change \$167,925 \$2,429,623 \$2,597,548 28,000 Total Increases \$2,123,13,174 \$2,31,402,625 \$449,775,799 1.000 Total Increases \$2,123,13,174 \$2,31,402,625 \$449,775,799 1.000 Total Increases \$2,123,143,500 \$3,646,623,400 \$3,646,623,400 Total Increases \$2,123,143,174 \$2,134,402,625 \$449,775,799 1.000 Total Decreases \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2016 Base, Chapter 665	\$6,116,691	\$43,208,323	\$49,325,014	147.00
Billing Total Increases \$0 \$14,268,450 \$14,268,450 \$0.000 Decreases \$0 \$0 \$0 \$0 \$0 \$0.000 Total Decreases \$0 \$14,268,450 \$14,268,450 \$0.000 Total Decreases \$0 \$14,268,450 \$14,268,450 \$0.000 Total Decreases \$0 \$14,268,450 \$14,268,450 \$0.000 Chapter 732 as Adopted \$6,116,691 \$57,476,773 \$63,593,464 \$147,000 Percentage Change \$0.000 \$33,020 \$28,337 \$0.000 Virginia Rehabilitation Center for the Blind and Vision Impaired 2016 Base, Chapter 665 \$1167,925 \$2,429,623 \$2,597,548 \$2,500 Increases \$0 \$0 \$0 \$0 \$0.000 Total Increases \$0 \$0 \$0 \$0 \$0.000 Total Increases \$0 \$0 \$0 \$0 \$0.000 Total Decreases \$0 \$0 \$0 \$0 \$0.000 Total Decreases \$0 \$0 \$0 \$0 \$0.000 Total Edopted Amendments \$0 \$0 \$0.000 Chapter 732 as Adopted \$167,925 \$2,429,623 \$2,597,548 \$2,600 Percentage Change \$0.000 \$0.0000 \$0.0000 Total: Health and Human Resources \$0 \$0 \$0.0000 \$0.0000 Total: Health and Human Resources \$0 \$0,0000 \$0.0000 \$0.0000 Total: Health and Human Resources \$2(81,313,174 \$2,31,462,625 \$449,775,799 \$1.0000 Total: Adopted Amendments \$10 \$0.8000 \$10,0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.000000 \$1.000000000000000000000000000000000000	Increases				
Decreases			\$14,268,450	\$14,268,450	0.00
No Decreases	Total Increases	\$0	\$14,268,450	\$14,268,450	0.00
Total Decreases \$0	Decreases				
Total: Adopted Amendments	No Decreases	\$0	\$0	\$0	0.00
Chapter 732 as Adopted Percentage Change \$6,116,691 \$57,476,773 \$63,593,464 147,00 Virginal Rehabilitation Center for the Blind and Vision Impaired 2016 Base, Chapter 665 \$167,925 \$2,429,623 \$2,597,548 26,00 Increases No Increases \$0 \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$167,925 \$2,429,623 \$2,597,548 26.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00 Total: Health and Human Resources \$167,925 \$2,429,623 \$2,597,548 26.00 Chapter 806 \$5,645,227,245 \$7,649,712,183 \$13,294,939,428 15,987,25 Adopted Amendments \$100 \$2,445,505 \$449,775,799 1.00 Total: Adopted Amendments \$196,877,669 <t< td=""><td>Total Decreases</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.00</td></t<>	Total Decreases	\$0	\$0	\$0	0.00
Percentage Change 0.00% 33.02% 28.93% 0.00% Virginia Rehabilitation Center for the Blind and Vision Impaired 2016 Base, Chapter 665 \$167,925 \$2,429,623 \$2,597,548 26.00 Increases No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 722 as Adopted \$167,925 \$2,429,623 \$2,597,548 26.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Adopted Amendments \$10 \$7,649,712,183 \$13,294,939,428 15,987,28 Adopted Amendments \$216,313,174 \$231,462,625 \$449,775,799 1.00 Total Increases \$216,313,174 \$7,834,501,339 \$13,676,606,253 15,986 Total	Total: Adopted Amendments	\$0	\$14,268,450	\$14,268,450	0.00
Virginia Rehabilitation Center for the Blind and Vision Impaired 2016 Base, Chapter 665 \$ 167,925 \$2,429,623 \$2,597,548 26.00 Increases \$0	Chapter 732 as Adopted	\$6,116,691	\$57,476,773	\$63,593,464	147.00
2016 Base, Chapter 665 \$167,925 \$2,429,623 \$2,597,548 26.00 Increases	Percentage Change	0.00%	33.02%	28.93%	0.00%
Increases	Virginia Rehabilitation Center for the Blind and Vision Ir	npaired			
No Increases	2016 Base, Chapter 665	\$167,925	\$2,429,623	\$2,597,548	26.00
Total Increases	Increases				
Decreases	No Increases	\$0	\$0	\$0	0.00
No Decreases \$0	Total Increases	\$0	\$0	\$0	0.00
No Decreases	Decreases				
Total Decreases		\$0	\$0	\$0	0.00
Total: Adopted Amendments	Total Decreases				0.00
Chapter 732 as Adopted Percentage Change \$167,925 \$2,429,623 \$2,597,548 26.00 Total: Health and Human Resources Chapter 806 \$5,645,227,245 \$7,649,712,183 \$13,294,939,428 15,987,25 Adopted Amendments Total Increases \$2,183,13,174 \$231,462,625 \$449,775,799 1.00 Total Decreases (\$21,435,505) (\$46,673,469) (\$68,108,974) 0.00 Total: Adopted Amendments \$196,877,669 \$184,789,156 \$381,666,825 1.00 CHAPTER 732, AS ADOPTED \$5,842,104,914 \$7,834,501,339 \$13,676,606,253 15,988,25 Percentage Change \$556,303 \$100,000 \$656,303 5.00 Natural Resources 2016 Base, Chapter 665 \$556,303 \$100,000 \$656,303 5.00 Total Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Opter		·	•	•	0.00
Percentage Change 0.00%		•		•	
Chapter 806	•				0.00%
Chapter 806	Total: Health and Homes Becomes				
Adopted Amendments		¢E C4E 227 24E	\$7.640.740.400	£42 204 020 420	45 007 25
Total Increases	•	\$5,645,227,245	\$7,049,712,163	\$13,294,939,426	15,967.25
Total Decreases	•	#040.040.474	#004 400 005	¢440.775.700	4.00
Total: Adopted Amendments			, , ,		
CHAPTER 732, AS ADOPTED \$5,842,104,914 \$7,834,501,339 \$13,676,606,253 15,988.25 Percentage Change 3.49% 2.42% 2.87% 0.01% Natural Resources		***	***		
Natural Resources Secretary of Natural Resources Secretary o				\$381,666,825	1.00
Natural Resources Secretary of Natural Resources Secretary o		\$5,842,104,914	\$7,834,501,339	\$13,676,606,253	15,988.25
Secretary of Natural Resources 2016 Base, Chapter 665 \$556,303 \$100,000 \$656,303 5.00 Increases \$0 \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$556,303 \$100,000 \$656,303 5.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Conservation & Recreation \$58,996,178 \$79,959,659 \$138,955,837 452.00 Increases \$0 \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 \$0 0.00	Percentage Change	3.49%	2.42%	2.87%	0.01%
No Increases \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					
Increases	-				
No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$556,303 \$100,000 \$656,303 5.00 Percentage Change 0.00%	2016 Base, Chapter 665	\$556,303	\$100,000	\$656,303	5.00
Total Increases \$0 \$0 \$0 0.00 Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$556,303 \$100,000 \$656,303 5.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Conservation & Recreation 2016 Base, Chapter 665 \$58,996,178 \$79,959,659 \$138,955,837 452.00 Increases \$0 \$0 \$0 \$0 0.00	Increases				
Decreases	No Increases	\$0	\$0	\$0	0.00
No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$556,303 \$100,000 \$656,303 5.00 Percentage Change 0.00%	Total Increases	\$0	\$0	\$0	0.00
Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$556,303 \$100,000 \$656,303 5.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Department of Conservation & Recreation 2016 Base, Chapter 665 \$58,996,178 \$79,959,659 \$138,955,837 452.00 Increases \$0 \$0 \$0 0.00	Decreases				
Total: Adopted Amendments \$0 \$0 \$0 0.00 Chapter 732 as Adopted \$556,303 \$100,000 \$656,303 5.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Conservation & Recreation 2016 Base, Chapter 665 \$58,996,178 \$79,959,659 \$138,955,837 452.00 Increases \$0 \$0 \$0 0.00	No Decreases	\$0	\$0	\$0	0.00
Chapter 732 as Adopted \$556,303 \$100,000 \$656,303 5.00 Percentage Change 0.00%	Total Decreases	\$0	\$0	\$0	0.00
Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Conservation & Recreation 2016 Base, Chapter 665 \$58,996,178 \$79,959,659 \$138,955,837 452.00 Increases No Increases \$0 \$0 \$0 0.00	Total: Adopted Amendments	\$0	\$0	\$0	0.00
Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Conservation & Recreation 2016 Base, Chapter 665 \$58,996,178 \$79,959,659 \$138,955,837 452.00 Increases No Increases \$0 \$0 \$0 0.00	Chapter 732 as Adopted	\$556,303	\$100,000	\$656,303	5.00
Department of Conservation & Recreation 2016 Base, Chapter 665 \$58,996,178 \$79,959,659 \$138,955,837 452.00 Increases \$0 \$0 \$0 0.00		0.00%	0.00%	0.00%	0.00%
2016 Base, Chapter 665 \$58,996,178 \$79,959,659 \$138,955,837 452.00 Increases \$0 \$0 \$0 0.00					
Increases \$0 \$0 \$0 0.00		\$58,996,178	\$79,959,659	\$138,955,837	452.00
No Increases \$0 \$0 \$0 0.00	_			• •	
		\$0	\$0	\$0	0.00
	Total Increases	\$0	\$0	\$0	0.00

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_	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	•	•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$58,996,178	\$79,959,659	\$138,955,837	452.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Environmental Quality	£42.202.04C	\$404 C44 077	¢474.047.400	070.00
2016 Base, Chapter 665	\$43,303,046	\$131,614,077	\$174,917,123	973.00
Increases	Ф.	40	40	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	# 0	¢o.	# 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$43,303,046	\$131,614,077	\$174,917,123	973.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Game and Inland Fisheries				
2016 Base, Chapter 665	\$0	\$59,968,277	\$59,968,277	496.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$59,968,277	\$59,968,277	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources				
2016 Base, Chapter 665	\$6,036,249	\$2,316,901	\$8,353,150	47.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
Provide additional funding for the Montpelier Foundation	\$67,640	\$0	\$67,640	0.00
Total Decreases	\$67,640	\$0	\$67,640	0.00
Total: Adopted Amendments	\$67,640	\$0	\$67,640	0.00
Chapter 732 as Adopted	\$6,103,889	\$2,316,901	\$8,420,790	47.00
Percentage Change	1.12%	0.00%	0.81%	0.00%
Marine Resources Commission				
2016 Base, Chapter 665	\$11,558,369	\$11,289,203	\$22,847,572	161.50
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
Provide additional funding for Tangier Island Seawall Project	\$23,000	\$0	\$23,000	0.00
Total Decreases	\$23,000	\$0	\$23,000	0.00
Total: Adopted Amendments	\$23,000	\$0	\$23,000	0.00
Chapter 732 as Adopted	\$11,581,369	\$11,289,203	\$22,870,572	161.50
Percentage Change	0.20%	0.00%	0.10%	0.00%
Virginia Museum of Natural History				
2016 Base, Chapter 665	\$2,904,219	\$520,000	\$3,424,219	48.50
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Decreases				
No Decreases	\$0	\$0	\$0	0.0
Total Decreases	\$0	\$0	\$0	0.0
Total: Adopted Amendments	\$0	\$0	\$0	0.0
Chapter 732 as Adopted	\$2,904,219	\$520,000	\$3,424,219	48.
Percentage Change	0.00%	0.00%	0.00%	0.00
tal: Natural Resources				
Chapter 806	\$123,354,364	\$285,768,117	\$409,122,481	2,183.
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.
Total Decreases	\$90,640	\$0	\$90,640	0.
Total: Adopted Amendments	\$90,640	\$0	\$90,640	0.
CHAPTER 732, AS ADOPTED	\$123,445,004	\$285,768,117	\$409,213,121	2,183.
Percentage Change	0.07%	0.00%	0.02%	0.00
Public Safety				
etary of Public Safety and Homeland Security				
2016 Base, Chapter 665	\$590,050	\$538,463	\$1,128,513	6.
Increases				
No Increases	\$0	\$0	\$0	0
Total Increases	\$0	\$0	\$0	0
Decreases				
No Decreases	\$0	\$0	\$0	0
Total Decreases	\$0	\$0	\$0	0
Total: Adopted Amendments	\$0	\$0	\$0	0.
Chapter 732 as Adopted	\$590,050	\$538,463	\$1,128,513	6.
Percentage Change	0.00%	0.00%	0.00%	0.0
monwealth Attorneys' Services Council				
2016 Base, Chapter 665	\$646,391	\$342,051	\$988,442	7.
Increases				
No Increases	\$0	\$0	\$0	0.
Total Increases	\$0	\$0	\$0	0
Decreases				
No Decreases	\$0	\$0	\$0	0
Total Decreases	\$0	\$0	\$0	0
Total: Adopted Amendments	\$0	\$0	\$0	0
Chapter 732 as Adopted	\$646,391	\$342,051	\$988,442	7
Percentage Change	0.00%	0.00%	0.00%	0.0
artment of Alcoholic Beverage Control				
2016 Base, Chapter 665	\$0	\$651,975,793	\$651,975,793	1,167
Increases				
Acquire video teleconferencing system	\$0	\$91,000	\$91,000	0.
Acquire software upgrades for inventory receiving system	\$0	\$220,000	\$220,000	0.
Total Increases	\$0	\$311,000	\$311,000	0.
Decreases				
No Decreases	\$0	\$0	\$0	0.
Total Decreases	\$0	\$0	\$0	0
Total: Adopted Amendments	\$0	\$311,000	\$311,000	0
Chapter 732 as Adopted	\$0	\$652,286,793	\$652,286,793	1,167.
Percentage Change	0.00%	0.05%	0.05%	0.0
artment of Corrections, Central Activities				
•				

		201010	.,,,,	
_	General Fund	Nongeneral Fund	Total	Total FTE
Increases Eliminate inmate telephone commissions and	\$833,333	\$0	\$833,333	0.00
administrative charges Begin assembling staff to open Culpeper Correctional	\$307,296	\$0	\$307,296	30.00
Center for Women Provide funding to support increases in offender medical costs	\$50,913	\$0	\$50,913	-5.00
Total Increases	\$1,191,542	\$0	\$1,191,542	25.00
Decreases				
Delay Culpeper Opening	(\$307,296)	\$0	(\$307,296)	0.00
Total Decreases	(\$307,296)	\$0	(\$307,296)	0.00
Total: Adopted Amendments	\$884,246	\$0	\$884,246	25.00
Chapter 732 as Adopted	\$1,102,062,160	\$71,796,325	\$1,173,858,485	12,889.00
Percentage Change	0.08%	0.00%	0.08%	0.19%
Department of Criminal Justice Services				
2016 Base, Chapter 665	\$211,713,192	\$53,582,738	\$265,295,930	117.00
Increases				
Increase amount provided for salary increase	\$28,640	\$0	\$28,640	0.00
Total Increases	\$28,640	\$0	\$28,640	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$28,640	\$0	\$28,640	0.00
Chapter 732 as Adopted	\$211,741,832	\$53,582,738	\$265,324,570	117.00
Percentage Change	0.01%	0.00%	0.01%	0.00%
Department of Emergency Management				
2016 Base, Chapter 665	\$6,639,772	\$54,646,888	\$61,286,660	155.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$6,639,772	\$54,646,888	\$61,286,660	155.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Fire Programs	** ***			
2016 Base, Chapter 665	\$2,370,100	\$37,892,520	\$40,262,620	72.00
Increases	\$70,000	¢445.005	\$400.005	0.00
Acquire new public safety data management system	\$76,890 \$76.890	\$115,335	\$192,225	0.00
Total Increases	\$76,890	\$115,335	\$192,225	0.00
Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$76,890	\$115,335	\$192,225	0.00
Chapter 732 as Adopted	\$2,446,990	\$38,007,855	\$40,454,845	72.00
Percentage Change	3.24%	0.30%	0.48%	0.00%
Department of Forensic Science	0.2470	0.0070	0.4070	0.0078
2016 Base, Chapter 665	\$38,950,797	\$2,506,996	\$41,457,793	310.00
Increases	***,***,***		* * * * * * * * * * * * * * * * * * *	
Fund increased maintenance and utilities costs at expanded Western Laboratory	\$275,097	\$0	\$275,097	0.00
Total Increases	\$275,097	\$0	\$275,097	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$275,097	\$0	\$275,097	0.00
Chapter 732 as Adopted	\$39,225,894	\$2,506,996	\$41,732,890	310.00
Percentage Change	0.71%	0.00%	0.66%	0.00%

2016 TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE	
Department of Juvenile Justice	\$406.742.602	\$40.404.204	\$206.024.074	2 470 50	
2016 Base, Chapter 665	\$196,743,693	\$10,181,281	\$206,924,974	2,170.50	
Increases	ΦO	ΦO.	ΦO	0.00	
No Increases	\$0 \$0	\$0 \$0	\$0 \$0	0.00	
Total Increases	20	\$0	\$0	0.00	
Decreases	\$0	\$0	\$0	0.00	
Planning for Juvenile Facilities	\$0	\$0	\$0	0.00	
Total Adopted Amondments	·				
Total: Adopted Amendments	\$0	\$0 \$40,484,384	\$0 \$206,924,974	0.00 2,170.50	
Chapter 732 as Adopted	\$196,743,693	\$10,181,281	\$206,924,974 0.00%	-	
Percentage Change	0.00%	0.00%	0.00%	0.00%	
epartment of Military Affairs	¢10 601 11 <i>1</i>	¢50 224 924	¢64 042 049	250 50	
2016 Base, Chapter 665	\$10,691,114	\$50,321,834	\$61,012,948	358.50	
Increases	ФО.	ФО.	Φ0	0.00	
No Increases	\$0	\$0	\$0	0.00	
Total Increases	\$0	\$0	\$0	0.00	
Decreases No Decreases	ФО	6 0	ФО.	0.00	
	\$0	\$0	\$0	0.00	
Total Decreases	\$0	\$0	\$0	0.00	
Total: Adopted Amendments	\$0	\$0 \$50,334,834	\$0	0.00	
Chapter 732 as Adopted	\$10,691,114	\$50,321,834	\$61,012,948	358.50	
Percentage Change	0.00%	0.00%	0.00%	0.00%	
epartment of State Police	4050 040 740	\$04.000 F04	****	0.004.00	
2016 Base, Chapter 665	\$250,348,710	\$61,092,524	\$311,441,234	2,924.00	
Increases	•	•	0.0		
No Increases	\$0	\$0	\$0	0.00	
Total Increases	\$0	\$0	\$0	0.00	
Decreases					
No Decreases	\$0	\$0	\$0	0.00	
Total Decreases	\$0	\$0	\$0	0.00	
Total: Adopted Amendments	\$0	\$0	\$0	0.00	
Chapter 732 as Adopted	\$250,348,710	\$61,092,524	\$311,441,234	2,924.00	
Percentage Change	0.00%	0.00%	0.00%	0.00%	
irginia Parole Board	*	•-			
2016 Base, Chapter 665	\$1,397,297	\$0	\$1,397,297	12.00	
Increases					
No Increases	\$0	\$0	\$0	0.00	
Total Increases	\$0	\$0	\$0	0.00	
Decreases					
No Decreases	\$0	\$0	\$0	0.00	
Total Decreases	\$0	\$0	\$0	0.00	
Total: Adopted Amendments	\$0	\$0	\$0	0.00	
Chapter 732 as Adopted	\$1,397,297	\$0	\$1,397,297	12.00	
Percentage Change	0.00%	0.00%	0.00%	0.00%	
Total: Public Safety					
Chapter 806	\$1,821,269,030	\$994,877,413	\$2,816,146,443	20,163.00	
Adopted Amendments					
Total Increases	\$1,572,169	\$426,335	\$1,998,504	25.00	
Total Decreases	(\$307,296)	\$0	(\$307,296)	0.00	
Total: Adopted Amendments	\$1,264,873	\$426,335	\$1,691,208	25.00	
CHAPTER 732, AS ADOPTED	\$1,822,533,903	\$995,303,748	\$2,817,837,651	20,188.00	
	0.07%	0.04%	0.06%	0.12%	

\$516,574

\$516,574

5.00

\$0

Secretary of Technology

2016 Base, Chapter 665

		2010101	7112	
	General Fund	Nongeneral Fund	Total	Total FTE
Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0 \$0	\$0	0.00
Decreases	ΨΟ	ΨΟ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
Chapter 732 as Adopted	\$516,574	\$0	\$516,574	5.00
· · · · · · · · · · · · · · · · · · ·	0.00%	0.00%	0.00%	0.00%
Percentage Change Innovation and Entrepreneurship Investment Authority	0.0076	0.00 /6	0.0076	0.0078
2016 Base, Chapter 665	\$8,232,562	\$0	\$8,232,562	0.00
Increases	ψ0,232,302	Ψ0	Ψ0,232,302	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	ΨΟ	ΨΟ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$8,232,562	\$0	\$8,232,562	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Information Technologies Agency	0.0070	0.00 /0	0.0070	0.0070
2016 Base, Chapter 665	\$2,184,211	\$384,012,728	\$386,196,939	270.00
Increases	42,104,211	400-1,012,120	4000,100,000	2.0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Ψ	Ψ	Ψ	0.00
Transfer one full-time equivalent position to	\$0	\$0	\$0	-1.00
Department of Human Resource Management (DHRM)				
Total Decreases	\$0	\$0	\$0	-1.00
Total: Adopted Amendments	\$0	\$0	\$0	-1.00
Chapter 732 as Adopted	\$2,184,211	\$384,012,728	\$386,196,939	269.00
Percentage Change	0.00%	0.00%	0.00%	-0.37%
Total: Technology				
Chapter 806	\$10,933,347	\$384,012,728	\$394,946,075	275.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	-1.00
Total: Adopted Amendments	\$0	\$0	\$0	-1.00
CHAPTER 732, AS ADOPTED	\$10,933,347	\$384,012,728	\$394,946,075	274.00
Percentage Change	0.00%	0.00%	0.00%	-0.36%
Transportation				
Secretary of Transportation				
2016 Base, Chapter 665	\$0	\$832,014	\$832,014	6.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$832,014	\$832,014	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
/irginia Commercial Space Flight Authority				
2016 Base, Chapter 665	\$0	\$15,800,000	\$15,800,000	0.00
Increases	**	,,	. ,,	
No Increases	\$0	\$0	\$0	0.00
	3 U			
Total Increases	\$0	\$0	\$0	0.00

_	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	00	00	Φ0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0 0.00%	\$15,800,000	\$15,800,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Aviation	\$20.0E2	\$25.246.044	¢25 247 404	34.00
2016 Base, Chapter 665	\$30,253	\$35,316,941	\$35,347,194	34.00
Increases	Φ0	ФО.	# 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases	Φ0	ФО.	# 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$30,253	\$35,316,941	\$35,347,194	34.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Motor Vehicles				
2016 Base, Chapter 665	\$0	\$244,236,208	\$244,236,208	2,038.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
Temporary Authorization for Property Carriers	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$244,236,208	\$244,236,208	2,038.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Motor Vehicles Transfer Payments				
2016 Base, Chapter 665	\$0	\$111,946,529	\$111,946,529	0.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$111,946,529	\$111,946,529	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation				
2016 Base, Chapter 665	\$0	\$592,360,052	\$592,360,052	53.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$592,360,052	\$592,360,052	53.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Transportation				
2016 Base, Chapter 665	\$68,141,060	\$4,960,097,031	\$5,028,238,091	7,485.00
Increases				
Amend appropriation to conform with Board approved budget	\$0	\$356,915,739	\$356,915,739	0.00
Total Increases	\$0	\$356,915,739	\$356,915,739	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Decreases		3		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$356,915,739	\$356,915,739	0.00
Chapter 732 as Adopted	\$68,141,060	\$5,317,012,770	\$5,385,153,830	7,485.00
Percentage Change	0.00%	7.20%	7.10%	0.00%
Motor Vehicle Dealer Board				
2016 Base, Chapter 665	\$0	\$2,708,472	\$2,708,472	24.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$2,708,472	\$2,708,472	24.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Port Authority				
2016 Base, Chapter 665	\$950,227	\$185,142,809	\$186,093,036	215.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$950,227	\$185,142,809	\$186,093,036	215.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Transportation				
Chapter 806	\$69,121,540	\$6,148,440,056	\$6,217,561,596	9,855.00
Adopted Amendments				
Total Increases	\$0	\$356,915,739	\$356,915,739	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$356,915,739	\$356,915,739	0.00
CHAPTER 732, AS ADOPTED	\$69,121,540	\$6,505,355,795	\$6,574,477,335	9,855.00
Percentage Change	0.00%	5.80%	5.74%	0.00%
Homeland Security and Veterans S	Services			
Secretary of Veterans Affairs and Defense Affairs	30. 1.000			
2016 Base, Chapter 665	\$691,320	\$2,699,932	\$3,391,252	9.00
Increases	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+ ,,	, , , , ,	
Support recommendations from Governor's Commission on Military Installations and Defense	\$250,000	\$0	\$250,000	0.00
Activities Total Increases	\$250,000	\$0	\$250,000	0.00
Decreases	Ψ200,000	Ψ	Ψ200,000	0.00
Technical Language Correction	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$250,000	\$ 0	\$250,000	0.00
•	\$941,320	\$2,699,932	\$3,641,252	9.00
Chapter 732 as Adopted	36.16%	\$2, 099 ,932 0.00%	7.37%	0.00%
Percentage Change	30.10%	0.00%	1.31%	0.00%
Department of Veterans Services	\$14,088,521	¢47 106 070	\$61 10E 400	687.00
2016 Base, Chapter 665	⊅14,000,3∠1	\$47,106,978	\$61,195,499	007.00
Increases	Φ0	*	# 0	0.00
No Increases	\$0 \$0	\$0 \$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

2016 TOTAL

		201010	TAL	
•	General Fund	Nongeneral Fund	Total	Total FTE
Decreases	**	**	*	0.00
Incentives to Hire Veterans	\$0	\$0	\$0	0.00
Change eligibility for V3 Veterans Employment Grant	Language	\$0	\$0	0.00
Total Adented Amondments	\$0 \$0	\$0 50	\$0 \$0	0.00
Total: Adopted Amendments	\$0 \$14,088,521	\$0 \$47,106,978	\$0 \$61,195,499	0.00 687.00
Chapter 732 as Adopted Percentage Change	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00 /8	0.00%
otal: Homeland Security and Veterans Services Chapter 806	\$14,779,841	\$49,806,910	\$64,586,751	696.00
Adopted Amendments	Ψ14,773,041	Ψ43,000,310	ψ0 4 ,300,731	030.00
Total Increases	\$250,000	\$0	\$250,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$250,000	\$0	\$250,000	0.00
CHAPTER 732, AS ADOPTED	\$15,029,841	\$49,806,910	\$64,836,751	696.00
Percentage Change	1.69%	0.00%	0.39%	0.00%
Central Appropriations				
ntral Appropriations-Administration				
2016 Base, Chapter 665	\$160,205,978	\$119,327,905	\$279,533,883	0.00
Increases				
Provide funding for reimbursement of presidential primary expenses	\$3,830,000	\$0	\$3,830,000	0.00
Lump Sum Repayment to VRS	\$172,682,948	\$0	\$172,682,948	0.00
Address Funding Shortfall at IEIA	\$800,000	\$0	\$800,000	0.00
Total Increases	\$177,312,948	\$0	\$177,312,948	0.00
Decreases				
Adjust the general fund cost of workers' compensation	(\$1,664,278)	\$0	(\$1,664,278)	0.00
premiums Adjust funding to agencies to reflect actual Line of Duty Act invoices	(\$599,676)	\$0	(\$599,676)	0.00
Total Decreases	(\$2,263,954)	\$0	(\$2,263,954)	0.00
Total: Adopted Amendments	\$175,048,994	\$0	\$175,048,994	0.00
Chapter 732 as Adopted	\$335,254,972	\$119,327,905	\$454,582,877	0.00
Percentage Change	109.26%	0.00%	62.62%	0.00%
otal: Central Appropriations				
Chapter 806	\$160,205,978	\$119,327,905	\$279,533,883	0.00
Adopted Amendments				
Total Increases	\$177,312,948	\$0	\$177,312,948	0.00
Total Decreases	(\$2,263,954)	\$0	(\$2,263,954)	0.00
Total: Adopted Amendments	\$175,048,994	\$0	\$175,048,994	0.00
CHAPTER 732, AS ADOPTED Percentage Change	\$335,254,972 109.26%	\$119,327,905 0.00%	\$454,582,877 62.62%	0.00 0.00%
reicentage change	109.2076	0.0076	UZ.UZ /0	0.0076
otal: Executive Branch Agencies		-	licial, Independent, and	=
Chapter 806	\$18,091,284,346 ————————————————————————————————————	\$29,340,788,981	\$47,432,073,327	111,806.58
Adopted Amendments				
Total Increases	\$412,735,843	\$729,904,699	\$1,142,640,542	27.00
Total Decreases	(\$74,458,828)	(\$39,983,946)	(\$114,442,774)	-1.00
Total: Adopted Amendments	\$338,277,015	\$689,920,753	\$1,028,197,768	26.00
CHAPTER 732, AS ADOPTED	\$18,429,561,361	\$30,030,709,734	\$48,460,271,095	111,832.58
Percentage Change	1.87%	2.35%	2.17%	0.02%
Independent Agencies				
te Corporation Commission				

\$1,200,446

2016 Base, Chapter 665

\$94,411,603

\$95,612,049

678.00

	General Fund	Nongeneral Fund	Total	Total FTE
Increases	0.0	•	•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases Continue functions of the Federal Health Benefit Exchange	(\$1,000,000)	\$0	(\$1,000,000)	-13.00
Total Decreases	(\$1,000,000)	\$0	(\$1,000,000)	-13.00
Total: Adopted Amendments	(\$1,000,000)	\$0	(\$1,000,000)	-13.00
Chapter 732 as Adopted	\$200,446	\$94,411,603	\$94,612,049	665.00
Percentage Change	-83.30%	0.00%	-1.05%	-1.92%
State Lottery Department				
2016 Base, Chapter 665	\$0	\$97,319,201	\$97,319,201	308.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$97,319,201	\$97,319,201	308.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia College Savings Plan				
2016 Base, Chapter 665	\$0	\$205,337,282	\$205,337,282	105.00
Increases				
Increase appropriation to support Achieving a Better Life Experience (ABLE) Program	\$0	\$1,001,300	\$1,001,300	0.00
Total Increases	\$0	\$1,001,300	\$1,001,300	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$1,001,300	\$1,001,300	0.00
Chapter 732 as Adopted	\$0	\$206,338,582	\$206,338,582	105.00
Percentage Change	0.00%	0.49%	0.49%	0.00%
Virginia Retirement System				
2016 Base, Chapter 665	\$0	\$71,323,483	\$71,323,483	335.00
Increases				
Funding for Adm. of the Volunteer Firefighters and Rescue Squad Workers' Service Award Fund	\$124,705	\$0	\$124,705	0.00
Provide appropriation for the modernization project	\$0	\$4,479,000	\$4,479,000	0.00
Total Increases	\$124,705	\$4,479,000	\$4,603,705	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$124,705	\$4,479,000	\$4,603,705	0.00
Chapter 732 as Adopted	\$124,705	\$75,802,483	\$75,927,188	335.00
Percentage Change	0.00%	6.28%	6.45%	0.00%
Virginia Workers' Compensation Commission				
2016 Base, Chapter 665	\$0	\$43,862,641	\$43,862,641	275.00
Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$43,862,641	\$43,862,641	275.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Independent Agencies				
Chapter 806	\$1,200,446	\$512,254,210	\$513,454,656	1,701.00
Adopted Amendments				
Total Increases	\$124,705	\$5,480,300	\$5,605,005	0.00
Total Decreases	(\$1,000,000)	\$0	(\$1,000,000)	-13.00
Total: Adopted Amendments	(\$875,295)	\$5,480,300	\$4,605,005	-13.00
CHAPTER 732, AS ADOPTED	\$325,151	\$517,734,510	\$518,059,661	1,688.00
Percentage Change	-72.91%	1.07%	0.90%	-0.76%
State Grants to Nonstate I	Entities			
onstate Agencies				
2016 Base, Chapter 665	\$0	\$0	\$0	0.00
Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
Chapter 732 as Adopted	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
otal: State Grants to Nonstate Entities				
Chapter 806	\$0	\$0	\$0	0.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 732, AS ADOPTED	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
otal: All Operating Expenses				
Chapter 806	\$18,622,447,478	\$29,890,309,280	\$48,512,756,758	117,483.29
Adopted Amendments				
Total Increases	\$413,703,637	\$735,453,727	\$1,149,157,364	30.00
Total Decreases	(\$75,458,828)	(\$39,634,111)	(\$115,092,939)	-12.00
Total: Adopted Amendments	\$338,244,809	\$695,819,616	\$1,034,064,425	18.00
•	\$18,960,692,287	\$30,586,128,896	\$49,546,821,183	117,501.29
•			. , , ,	0.02%
CHAPTER 732, AS ADOPTED Percentage Change	\$18,960,692,287 1.82%	\$30,586,128,896 2.33%	\$49,546,821,183 2.13%	•