



Report of the Subcommittee on
Education

Senate Finance Committee
Virginia General Assembly

February 21, 2016

2016 REPORT OF THE EDUCATION SUBCOMMITTEE

**THE HONORABLE STEPHEN D. NEWMAN,
CO-CHAIRMAN FOR K-12 EDUCATION**

**THE HONORABLE THOMAS K. NORMENT, JR.,
CO-CHAIRMAN FOR HIGHER EDUCATION**

Members of the Committee:

I would like to thank each of the members of the Education Subcommittee for their contributions in this important area of the budget. Before handing off to the Chairman for Higher Education, I am pleased to present to you, first, the highlights of this year's budget recommendations related to Elementary and Secondary Education.

Elementary and Secondary Education

Building upon the Governor's proposed budget for Direct Aid to Education, we took seriously the schools' requests for additional flexibility as well as our responsibility to enhance the structural balance of the budget overall. We are pleased to present a report that:

- Fully funds re-benchmarking and exceeds the overall funding commitment for schools proposed by the Governor;
- Includes state support for a 2% teacher salary increase, effective December 2016;
- Endorses the acceleration of the schedule for phasing in to 100 percent of the retirement system employer contribution rates; and
- Provides a total of \$120.6 million in FY 2018 for flexible Additional Support for Classroom Needs, without any mandate to hire new, on-going positions or to provide a local

match, since most of this funding is designated as one-time funding.

As a returning member of the Subcommittee this year, the challenges in education funding are familiar, but we are committed to approaching them in innovative ways while instilling a system-wide commitment to rigorous evaluation of program metrics. To that end, the Subcommittee recommends approving \$6.5 million per year in additional At-Risk Add-On funding targeted most at the school divisions with the greatest concentrations of students in poverty, and requiring all school divisions to report how they are using both these new dollars as well as the current dollars in this area. This will help inform our work going forward, including continuing to thoughtfully utilize technology to improve student achievement in a cost-effective manner.

Other recommendations include:

- An adjusted \$16 million each year for the support cost of competing adjustment;
- Maintaining the \$5.7 million over the biennium to upgrade our statewide network of Governor's Schools that serve our exceptionally gifted students; and \$5.0 million for specialized equipment for career and technical education and industry credentials;
- \$4.3 million in FY 2018 to begin multi-year grants to help initiate more business-like teacher compensation systems; and
- Various other smaller dollar items, including those related to early childhood, STEM science education programs, college access providers, and K-3 reading as well as the usual technical adjustments.

Again, I thank the Subcommittee members and I look forward to continuing to be part of the promising work that is underway regarding the future of elementary and secondary education in the Commonwealth.

Higher Education

Now, turning to higher education, the Subcommittee continues to take actions that focus on the future sustainability of our system of higher education. Our actions concentrated on the traditional themes of access and affordability for Virginia's families but also looked to different ways of thinking about workforce and our investments in research.

The Subcommittee retained the \$50.0 million in the introduced budget for operating funds towards access and completion. In addition, we prioritized \$23.6 million over the biennium for operations and maintenance funding for new facilities coming on-line during the next two years, in an effort to help keep tuition and fee increases low.

Also, toward reducing the cost of higher education, the Subcommittee embraced the \$48.2 million in the introduced budget for need-based undergraduate financial aid. Additionally, the Subcommittee recommends over \$10.1 million in graduate financial aid, an allocation that also helps our institutions in their efforts to grow in the research arena.

SB 576 institutes a new way of funding high-need certifications important to the Commonwealth's workforce through a "New Economy Workforce Credential Program". Students in designated high-need programs will provide 1/3 of the cost of a program and the Commonwealth will provide the community college with up to 2/3 of the cost if the student completes the program and then receives a certification. This is an investment that will help Virginia diversify our economy. Over the biennium, this budget provides \$13.0 million directly to fund this new program, an additional \$6.0 million for workforce equipment, and almost \$2.1 million to support a Veteran's portal and to administer and market the program.

Our budget also endorses the \$1.6 million for workforce programs at the Southern Virginia Higher Education Center and the Institute for Advanced Learning and Research. Additionally, the Subcommittee provided \$13.0 million for cybersecurity initiatives that are important to growing our future workforce.

Earlier, I mentioned that the Subcommittee focused on investments in research. Here the emphasis has transitioned to the commercialization of research through the recruitment of high performing researchers by way of grants and the use of funds to renovate laboratory space and provide equipment. The Subcommittee has supported this initiative with \$30.5 million over the biennium for these grants and an additional \$65.0 million through bond proceeds for the renovations and equipment.

Lastly, I do want to mention two important actions supported by the Subcommittee that will show up in the Central Accounts section of the budget. The first item is \$29.5 million to fund a two-percent faculty salary increase starting on December 1st, 2016. We continue to hear from our public colleges and universities that the talent they have to educate future leaders continues to be a top priority. The second action is to provide \$8.0 million to restore the higher education interest earnings and credit card rebate funding that the institutions should receive if they meet certain performance standards.

In conclusion, the Education Subcommittee's recommendations this year focus on flexibility, providing a quality education, and funding key new initiatives that will diversify the economy and provide Virginia with a world-class workforce.

For details on these and other recommendations of the Subcommittee, summary tables and selected language amendments are attached. We offer them to the Committee for its consideration.

Respectfully Submitted,

The Honorable Thomas K. Norment, Jr. Co-Chairman

The Honorable Stephen D. Newman, Co-Chairman

The Honorable Janet D. Howell

The Honorable Richard L. Saslaw

The Honorable Emmett W. Hanger, Jr.

The Honorable Frank M. Ruff, Jr.

**REPORT OF THE SUBCOMMITTEE ON EDUCATION - Public Education and Other Education
Proposed Amendments to SB 29 and SB 30 as Introduced, 2016 Session**

		<u>General Fund</u>			
		<u>FY 16 (SB 29)</u>	<u>FY 17 (SB 30)</u>	<u>FY 18 (SB 30)</u>	<u>Biennial</u>
<u>Amendment</u>					
<u>Direct Aid to Public Education</u>					
1	Technical - Remedial Summer, Foster Care, Special Education, Other Data Updates	\$ (1,271,186)	\$ (2,229,634)	\$ (1,937,543)	(4,167,177)
2	Technical - At-Risk Add-On: Correction		(7,620,547)	(7,725,824)	(15,346,371)
3	Revised Sales Tax Forecast, Net Adjustment in Direct Aid	(4,834,727)	(4,815,138)	(4,815,138)	(9,630,276)
4	Adjustment to Lottery Proceeds Forecast (+\$20.3M NGF)	(20,294,206)	-	-	-
5	Subtotal, Technical Amendments	\$ (26,400,119)	\$ (14,665,319)	\$ (14,478,505)	\$ (29,143,824)
6					
7	2% Teacher Salary Increase, Dec. 1, 2016 Effective Date		\$ 48,958,949	\$ 2,152,606	\$ 51,111,555
8	Reverse Mandate to Hire 2,500 Additional Positions		(42,738,796)	(96,410,489)	(139,149,285)
9	Additional Support for Classroom Needs (Same Distribution as Positions) (Half One-Time)			96,410,489	96,410,489
10	Additional Support for Classroom Needs (State's Share of Per Pupil Amount) (One-Time)			24,216,259	24,216,259
11	Support Cost of Competing Adjustment (COCA)		15,946,839	(24,221,100)	(8,274,261)
12	At-Risk Add-On: Increase Upper End of Range from 12% to 14%		(10,705,050)	(10,756,556)	(21,461,606)
13	Re-benchmark VA Preschool Initiative Per Pupil Amount:		2,885,023	2,895,433	5,780,456
15	Teacher Improvement Incentive Func		100,000	4,150,000	4,250,000
16	Group Life Contribution Rate (100% Beginning First Year		1,765,121		1,765,121
17	Grades 4-7 Multi-Platform STEM Program/Research Study (Virginia Air & Space Center		870,625	681,975	1,552,600
18	Project Discovery Post-Secondary Access Program		500,000	500,000	1,000,000
19	Incentives for Joint Contracting for Educational Services			1,000,000	1,000,000
20	Petersburg Executive Leadership Recruitment Incentive:		350,000	350,000	700,000
21	Virginia Reading Corps Pilot		300,000	300,000	600,000
22	Net Sales Tax Adjustment in Direct Aid, Pursuant to SB 444		275,188	275,190	550,378
23	Restore Jobs for Virginia Graduates (JVG) to FY 16 Level		200,000	200,000	400,000
24	Restore GRASP College Access Organization to FY16 Level		187,500	187,500	375,000
25	K-3 Literacy Blended Learning Pilot		300,000		300,000
26	STEM Robotics Competition Team Grants, SB 246		100,000	200,000	300,000
27	Increase Funding Cap on Governor's Schools		138,712	156,446	295,158
28	Restore Southside Regional Consortium to FY16 Level		50,000	50,000	100,000
29	Newport News High School Aviation Academy: +\$50,000		(50,000)	(100,000)	(150,000)
30	Eliminate New Initiative - JASON Learning		(100,000)	(100,000)	(200,000)
31	FY 2017 No Loss Funding			Language	
32	Clarify Achievable Dream Eligibility for Neighborhood Assistance Program			Language	
33	Item 1 - Joint Subcommittee on Virginia Preschool Initiative Report Date			Language	
34	Subtotal, Direct Aid to Education General Fund Amendments		\$ 19,334,111	\$ 2,137,753	\$ 21,471,864
35					

**REPORT OF THE SUBCOMMITTEE ON EDUCATION - Public Education and Other Education
Proposed Amendments to SB 29 and SB 30 as Introduced, 2016 Session**

		<u>General Fund</u>			
		<u>FY 16 (SB 29)</u>	<u>FY 17 (SB 30)</u>	<u>FY 18 (SB 30)</u>	<u>Biennial</u>
36	<u>Virginia Department of Education</u>				
37	eMediaVA Learning Resources Repository		\$ 200,000	\$ 200,000	\$ 400,000
38	Student Growth Initiative Pilot		150,000		150,000
39	Restore Board of Education \$50 Per Diems		10,000	10,000	20,000
40	Interagency Workgroup on Serving Students with Disabilitie		Language		
41	Model Exit Survey for Use by School Divisions		Language		
42	Item 131 - Technical: Update Language to Reflect Actions in Ch. 665		Language		
43	Item 132 - Technical: Update Language to Reflect Actions in Ch. 665		Language		
44	Item 137 - Technical: Update Language to Reflect Actions in Ch. 665		Language		
45					
46	<u>Other Education Agencies</u>				
47	JYF: 2019 Commemorations, Tourism Partnership (VTC)		\$ 3,551,300	\$ 6,968,000	\$ 10,519,300
48	Aid to Libraries: Summer Reading and/or STEM Education Program:		1,000,000	1,000,000	2,000,000
49	JYF: Additional Operating Costs for New Yorktown Facility		985,400	265,000	1,250,400
50	Frontier Culture Museum		225,000	225,000	450,000
51	VA Museum of Fine Arts - Conservation Equipment		325,000	-	325,000

Item 1 #1s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 9, line 51, strike "2017" and insert "2016".

Explanation:

(This amendment moves the date in the budget as introduced for the next report from the Joint Subcommittee on the Virginia Preschool Initiative from November 1, 2017 up to November 1, 2016.)

Item 132 #1s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 5, insert:

"E. The Department shall convene an interagency workgroup to assess the barriers to serving students with disabilities in their local public schools. The workgroup shall assess existing policies and funding formulas including school divisions' program requirements, localities' composite indices, local CSA match rate allocations, local CSA rate setting practices, the impact of caps on support positions, policies for transitioning students back to the public school, and funding for local educational programming based on models which are collaborative and create savings for both local and state government while providing youth an educational option within their communities. Membership shall include a balance of local and state representatives, all impacted state agencies, local education agency (LEA) representatives, local CSA representatives, local government officials, local special education administrators, stakeholder organizations, parent representatives, the Arc of Virginia, the Coalition for Students with Disabilities, and members of the Virginia General Assembly. The workgroup shall make recommendations to the Virginia Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This amendment follows up on a report on special education made to the Commission on Youth in December 2015.)

Item 136 #1s

Education: Elementary and Secondary

See LIS State Budget Website for Complete Set of Adopted Amendments When Posted

Department of Education, Central Office Operations

Language

Language:

Page 104, after line 44, insert:

"C. In furtherance of the General Assembly's interest in understanding trends in Virginia's teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such metrics as the number of applicants per position, the Department shall develop a model exit questionnaire or survey that Virginia school divisions may administer to their exiting teachers. Consideration should be given to best practices within the human resources field as well as stakeholder input from Virginia's school divisions. The Department shall report to the Senate Finance Committee by November 1, 2016 (i) a model exit survey, (ii) the next steps that have been implemented towards improving existing teacher turnover data, including but not limited to the results of exploring whether other existing datasets, such as retirement system data, may help inform the analysis as well as whether any additional data fields have been added or are planned to be added to current data collections, and (iii) preliminary analysis of available data on teacher turnover rates by region."

Explanation:

(This amendment directs the Department of Education to develop a model exit questionnaire that school divisions may administer to exiting teachers. This was a recommendation of the January 2016 Feasibility Study on the Implementation of a Program to Track Teacher Turnover in the Commonwealth, which found that although over half of Virginia school divisions indicate they already administer exit surveys or conduct exit interviews with departing employees, there is great variation in the survey/interview instruments.)

		Item 138 #4s
Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$350,000	\$350,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,741,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,441,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the general fund is provided for executive leadership incentives in the Petersburg City Public Schools to strengthen the impact of division and school level executive leadership on student achievement in the school division. Such incentives may include, but not be limited to, supplements to locally funded salaries, deferred salary compensation, bonuses, housing and commuting supplements, and professional development supplements. The Department of Education shall provide such executive management incentive payments directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding

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entered into between the Board of Education and the Petersburg City School Board. Such Agreement shall be approved by both parties by July 1, 2016, shall cover no less than both years of the biennium, and may be amended with the consent of both parties. Such Agreement shall include operational and student achievement metrics and include provisions for the achievement of such metrics as a condition of payment of the incentive funds by the Department of Education. The Department of Education shall provide updates on implementation of the Agreement to the Senate Finance Committee."

Explanation:

(This amendment is self-explanatory.)

Item 138 #11s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 110, line 8, after "Achievable Dream Middle and High School, Inc." insert: "that would be allowable for a donation in said amount pursuant to § 58.1-439.21 and § 58.1-439.24. The amount of credit allowed for a donation valued at \$500,000 is \$325,000 of Neighborhood Assistance Program Tax Credits, and accordingly, the Neighborhood Assistance Program Tax Credits available to An Achievable Dream Middle and High School Inc. shall be reduced by \$325,000 in each of the first and second years from the Neighborhood Assistance Program Tax Credits for An Achievable Dream Middle and High School Inc."

Explanation:

(This amendment clarifies the amount of adjustment to the Neighborhood Assistance Program Tax Credits amount for the Achievable Dream schools.)

Item 139 #9s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$1,000,000 GF

Language:

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,794,413,730".

Page 114, after line 53, insert:

"5) Beginning with the fiscal year that starts on July 1, 2017, if a school division enters into a new contract for all of its educational services with another adjacent school division, the Board of Education shall approve an additional payment from this item for each contracting

school division provided that at least one of the divisions is equal to or less than 4,000 pupils. The amount of such additional state payment to each contracting school division shall be determined based on the Basic School Aid account for the contracting school division with the lower number of pupils in ADM, using a composite index that the Board of Education establishes, less current Basic School Aid entitled for such contracting school division. The Board of Education shall utilize a composite index equal to the composite index of the contracting school division with the lower number of pupils in ADM less the lesser of 0.0500 or the difference between the higher composite index of the contracting school divisions. The additional payment shall be authorized until termination of such contract.

Such additional payment shall be issued to school divisions by the Department of Education on a first-come, first-served basis in accordance with procedures established by the Department of Education under the following conditions:

1. The total amount of additional payments that may be issued each fiscal year shall not exceed \$2 million.
2. The number of contracts under which school divisions are eligible for such additional payment shall not exceed seven."

Explanation:

(This amendment sets out an additional payment for certain school divisions that enter into new contracts for school services.)

Item 139 #11s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 143, line 46, after "first year" insert "only".

Explanation:

(This amendment clarifies that the "No Loss Funding" included in the budget as introduced is first year funding only and will not be continued in the second year. The additional payments are allocated to 13 school divisions to ensure that no school division receives less state funding in fiscal year 2017, per the budget as introduced, as compared with fiscal year 2016, per Chapter 665.)

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Summary of Recommended Amendments to SB 30, As Introduced

Line#		FY 17 GF \$	FY 18 GF \$	Biennial GF \$
1	HE - Operations and Maintenance Funding	10,582,693	12,985,758	23,568,451
2	HE - Graduate Financial Aid (including VIMS)	4,075,000	6,075,000	10,150,000
3	SCHEV - Innovation/Pathways Pool	(1,500,000)	(1,500,000)	(3,000,000)
4	SCHEV - Other Funding/Language	(562,000)	(382,000)	(944,000)
5	SCHEV - Cyber Centers of Excellence	(500,000)	(500,000)	(1,000,000)
6	SCHEV - Cyber Scholarship	(500,000)	-	(500,000)
7	VCCS - Cyber Centers of Excellence	-	(521,000)	(521,000)
8	VCCS - Workforce, Veterans Portal, & Marketing	(8,000,000)	(15,040,000)	(23,040,000)
9	VCCS - Workforce Certifications SB 576	4,000,000	9,000,000	13,000,000
10	VCCS - Philpott Manufacturing Ext. Partnership	695,074	695,074	1,390,148
11	SOE- ODU/GMU Degree Network	(3,900,000)	(1,200,000)	(5,100,000)
12	UVA - Blandy Farm	67,800	69,830	137,630
13	VMI - UMA	300,000	300,000	600,000
14	VT - UMA	150,000	150,000	300,000
15	VT - Ext. - pay equity for ext. agents	50,000	50,000	100,000
16	VCU - Substance abuse fellowship program	25,000	180,000	205,000
17	VCU - Council on Economic Education	56,325	56,325	112,650
18	HERI - Partial Redirect, Language	(8,000,000)	(1,500,000)	(9,500,000)
19	HEETF - Workforce Allocation (\$3.0 million per year)	-	-	-
20	Various Language Amendments	-	-	-
21	HE Total Amendments:	(2,960,108)	8,918,987	5,958,879
22	VIMS - Base Operating	250,000	250,000	500,000
23	JLAB - Fund in Econ. Dev.	(1,400,000)	(1,000,000)	(2,400,000)
24	IALR - Operating	100,000	100,000	200,000
25	RHEC - Operating	50,000	50,000	100,000
26	SWVHEC - Operating	50,000	50,000	100,000
27	NCI - Operating & Language	50,000	50,000	100,000
28	VCSP - Strike Language	-	-	-
29	VCSP - NGF Compensation Plan	-	-	-
30	VCSP - NGF SOAR Program	-	-	-
31	Other Total:	(900,000)	(500,000)	(1,400,000)
32	TOTAL HE & Other HE:	(3,860,108)	8,418,987	4,558,879
33	Faculty Salary - Two Percent Increase December 2016	10,849,434	18,598,977	29,448,411
34	Restore Interest Earnings & Credit Card Rebate	4,000,000	4,000,000	8,000,000
35	Other Amendments Related to HE in Central Accounts or Other Area:	14,849,434	22,598,977	37,448,411
36	TOTAL HE, Other HE, & Central Accounts:	10,989,326	31,017,964	42,007,290

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Item 151 #1s

Education: Higher Education	FY16-17	FY17-18	
Christopher Newport University	\$10,537	\$15,805	GF

Language:

Page 153, line 1, strike "\$6,552,698" and insert "\$6,563,235".

Page 153, line 1, strike "\$6,552,698" and insert "\$6,568,503".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 254 #1s

Education: Higher Education	FY16-17	FY17-18	
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	(\$1,400,000)	(\$1,000,000)	GF

Language:

Page 201, line 38, strike "\$2,742,566" and insert "\$1,342,566".

Page 201, line 38, strike "\$2,342,568" and insert "\$1,342,568".

Page 202, line 1, after "B" insert "1."

Page 202, line 2, after "expertise" strike the remainder of the line and insert "."

Page 202, after line 2, insert:

"2. An amount of \$1.4 million in the first year and \$1.0 million in the second year from the general fund is designated for research and development associated with submitting a strong bid to the United States Department of Energy related to the electron ion collider project from amounts appropriated under Item 106.A.1 of this act.

3. Any liability owed the Commonwealth, including any assessment resulting from an audit initiated prior to July 1, 2016 that involves a review of the use of the sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3, shall be satisfied before such funds are provided."

Page 202, strike lines 3-5.

Explanation:

(This amendment directs that the \$2.4 million GF over the biennium provided for research and development associated with submitting a strong bid to the U.S.

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Department of Energy, related to the electron ion collider project, be funded from the Commonwealth's Development Opportunity Fund. Language also requires that any liability owed the Commonwealth is satisfied before such funding is provided.)

	Item 255 #1s	
Education: Higher Education	FY16-17	FY17-18
Higher Education Research Initiative	(\$8,000,000)	(\$1,500,000) GF

Language:

Page 202, line 13, strike "\$20,000,000" and insert "\$12,000,000".

Page 202, line 13, strike "\$20,000,000" and insert "\$18,500,000".

Page 202, strike lines 17-54 and insert:

"A.1. The appropriations in this Item are provided to fund one-time incentive packages to attract high performing researchers with demonstrated success in commercializing their research, especially in the fields of cybersecurity, personalized medicine, or bioscience, and to create centers of excellence, where researchers can collaborate and receive support in the commercialization of their research. It is the intent of the General Assembly that this funding focus on areas of research that foster additional commerce and economic development in Virginia. The goal is to develop spin-off companies from research being conducted in Virginia that will accelerate the growth and strength of Virginia's cybersecurity, bioscience, and other industries. Any institution of higher education or related research entity pursuing this funding must provide a match of an amount at least equal to the awarded funds.

2. In addition to the funding in this Item, \$25,000,000 the first year and \$40,000,000 the second year in state supported debt, authorized in Item C-47, shall be made available to support the purchase of research equipment or laboratory renovations associated with the researcher incentive packages and the translation of research into commercial use. Any institution of higher education or related research entity pursuing this funding must provide an equal match of awarded funds.

3. The State Council of Higher Education for Virginia shall develop guidelines for the awarding of cash grants or bond proceeds in the furtherance of the goals outlined in this Item and from funds for grants or loans provided through the Virginia Research Alliance Fund. The Council will also receive the proposals for funding for the cash grants, bond proceeds, or loans.

4. Additional funding for this Item will be provided from the Virginia Research Alliance

Fund.

B.1. Any bioscience or personalized medicine-related proposal received by the Commonwealth for the purposes stated above shall be evaluated by the Virginia Biosciences Health Research Corporation (VBHRC) for merit and feasibility, while any cybersecurity-related proposal shall be evaluated by the Innovation and Entrepreneurship Investment Authority (IEIA). The VBHRC and IEIA shall identify those research proposals that support the Commonwealth's core bioscience, personalized medicine, and cybersecurity efforts through the following: 1) encouraging cooperation and collaboration among the Virginia public higher education research institutions and the private sector, 2) demonstrating commercial potential in the human health, personalized medicine, and cybersecurity fields, and (3) providing opportunities for new bioscience, personalized medicine, and cybersecurity industries and careers within Virginia.

2. Any proposals not related to bioscience or cybersecurity endeavors shall be evaluated by a panel of not more than five scientists appointed by the Virginia Academy of Science, Engineering and Medicine, who have expertise in the area covered by the proposal but who are not employed by or affiliated with any of the institutions requesting funding.

3. Any proposals receiving favorable evaluation from the VBHRC, IEIA, or the Virginia Academy of Science, Engineering and Medicine panel shall be forwarded to the Virginia Research Advisory Committee (V-RAC) for review. Upon favorable review by the V-RAC, the Governor shall authorize final approval of the project and allocate required funding, accordingly. The Director, Department of Planning and Budget, is authorized to provide for payment of these funds to any appropriately designated fiscal agent consistent with the details of the proposal upon approval of the Governor.

4. The Director, Department of Planning and Budget, is also authorized to approve treasury loans to state colleges and universities, if needed for cash flow purposes, associated with any award involving state supported debt such that approved research proposals can proceed in a timely manner.

C. Consistent with the goals of this initiative, the Commonwealth Health Research Board shall coordinate and collaborate with the V-RAC on the research proposals it considers, ensuring it awards funding to proposals that support Virginia's core science strengths and efforts to improve human health.

D. 1. Out of this appropriation, up to \$6,000,000 the first year and \$6,000,000 the second year from the general fund may be used for executed and approved partnership agreements between up to four Virginia public research higher education institutions and the Global Genomics and Bioinformation Research Institute for the purposes of offering one-time incentive packages to attract high performing researchers with a history of commercialization in the fields specified in paragraph A.1. At a minimum, a private match in an amount of at least two times the investment from the state and any additional funds provided from the individual institution must be made in order to receive this funding.

2. An additional amount of \$4,000,000 in the second year may be allocated from the Virginia Research Alliance.

3. This project will also be eligible to receive funding for laboratory renovations or research equipment through the process provided in this Item once an approved partnership agreement or agreements have been executed."

Page 203, strike lines 1-12.

Explanation:

(This amendment retains \$30.5 million GF over the biennium for one-time incentive packages for high performing researchers in relation to the commercialization of research. The amendment also references the process that will be used to allocate these funds as well as the bond proceeds that will be used to fund laboratory renovations and equipment. The Virginia Research Alliance Fund and the Virginia Research Advisory Committee (V-RAC) are created in an amendment in Part 4 of this Act.)

Item 4-10.00 #1s

Research and Commercialization Requirements

Virginia Research Alliance Fund

Language

Language:

Page 503, after line 26, insert:

"§4-10 RESEARCH AND COMMERCIALIZATION REQUIREMENTS

§4-10.01 VIRGINIA RESEARCH ALLIANCE FUND

See LIS State Budget Website for Complete Set of Adopted Amendments When Posted

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a. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia Research Alliance Fund. The Fund shall be established on the books of the Comptroller. All moneys appropriated by the General Assembly for the Fund from any sources public or private, shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall be credited to it. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the State Council of Higher Education for Virginia.

b. Moneys in the Fund shall be used to promote research and development excellence in the Commonwealth; to position the Commonwealth as a national leader in science-based and technology-based research, development, and commercialization; and to encourage cooperation and collaboration among Virginia's public higher education research institutions, and with the private sector, in designated areas and with activities that foster economic development and job creation in the Commonwealth. Areas will be designated in the Appropriations Act and guidelines associated with receiving grants under the Fund shall be developed by the State Council of Higher Education for Virginia.

c. Grants or loans from the Fund shall be administered by the Virginia Research Advisory Committee (V-RAC) which shall consist of the Director of the State Council of Higher Education for Virginia, the Director of the Department of Planning and Budget, the Secretary of Finance, a staff designee of the House Appropriations Committee, a staff designee of the Senate Finance Committee, one citizen member with relevant professional experience in research or research commercialization appointed by the Speaker of the House, and one citizen member with relevant professional experience in research or research commercialization appointed by the Senate Committee on Rules. Citizen members shall not have any current direct or indirect financial interest in proposals that come before the Virginia Research Advisory Committee.

d. Not more than \$4,000,000 per year in total may be expended from the Fund."

Explanation:

(This amendment creates the Virginia Research Alliance Fund and the Virginia Research Advisory Committee (V-RAC) in order to promote research and development excellence in the Commonwealth; to position the Commonwealth as a national leader in science-based and technology-based research, development, and commercialization; and to encourage

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cooperation and collaboration among Virginia's public higher education research institutions, and with the private sector, in designated areas and with activities that foster economic development and job creation in the Commonwealth.)

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Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	2016-2018 Composite Index	FY 2017 Projected Unadjusted ADM Enrollment	SB 29 Estimated SFC Distribution FY 2016	SB 30, Introduced Budget FY 2017	Technical Updates; and Group Life Rate Increase	At-Risk Add-On: Correction	Revised Sales Tax Forecast; and Impact of SB 444	2% Salary Increase Effective December 1, 2016	Reverse Requirement to Hire New Additional Positions	Adjust Support COCA 10% (2.5% Phased)	Adjust At-risk add on to 1-14%	Rebenchmark VPI Per Pupil Amount (\$6,000 to \$6,250)	Increase the Cap for Governor's Schools by 75 to 1,800	Estimated SFC Distribution FY 2017
ACCOMACK	0.3462	5,172	\$ 31,390,829	\$ 33,999,954	\$ 6,353	\$ (27,060)	\$ (13,172)	\$ 255,610	\$ (209,463)	\$ (3,631)	\$ (37,879)	\$ 27,623	0	\$ 33,997,157
ALBEMARLE	0.6394	13,417	47,365,846	50,679,171	(4,137)	(53,065)	(79,113)	329,219	(367,762)	(4,899)	(74,281)	21,625	0	50,437,184
ALLEGHANY	0.2423	2,126	14,854,393	14,732,508	5,214	(21,208)	(4,437)	119,058	(139,450)	(1,658)	(29,693)	10,418	0	14,670,710
AMELIA	0.3182	1,800	10,438,028	11,218,578	3,734	(16,393)	(4,936)	88,147	(43,736)	(1,265)	(22,950)	4,602	0	11,225,768
AMHERST	0.3132	3,952	25,466,266	26,350,933	14,816	(35,829)	(11,812)	199,639	(299,349)	(2,806)	(50,154)	12,706	0	26,187,413
APPOMATTOX	0.2917	2,204	13,322,636	14,389,216	3,882	(20,893)	(5,540)	110,727	(89,780)	(1,612)	(29,251)	9,916	0	14,365,650
ARLINGTON	0.8000	25,102	60,909,472	65,310,100	10,514	(56,925)	(150,676)	376,173	(328,968)	478,919	(81,016)	63,750	0	65,621,462
AUGUSTA	0.3508	10,095	54,195,254	56,267,289	19,964	(81,396)	(31,068)	421,098	(448,949)	(6,684)	(113,939)	26,455	0	56,057,908
BATH	0.8000	488	1,639,663	1,701,945	302	(1,578)	(3,690)	8,568	(23,063)	(199)	(2,207)	0	0	1,680,078
BEDFORD	0.3132	9,409	55,073,178	56,223,621	(1,497)	(78,089)	(31,453)	434,617	(551,207)	(6,578)	(109,329)	16,655	0	55,881,444
BLAND	0.3002	776	4,730,266	4,955,904	1,260	(6,965)	(2,056)	41,198	(42,769)	(552)	(9,749)	525	0	4,936,790
BOTETOURT	0.3766	4,589	24,305,338	24,992,020	7,799	(27,100)	(16,058)	195,897	(270,217)	(2,884)	(37,934)	7,949	0	24,851,437
BRUNSWICK	0.2808	1,569	12,973,684	13,293,265	4,209	(4,203)	(5,048)	101,689	(127,059)	(1,174)	(5,885)	6,653	0	13,262,658
BUCHANAN	0.3171	2,785	17,732,849	19,181,222	5,814	(21,286)	(7,765)	153,269	(166,013)	(2,008)	(29,796)	5,634	0	19,119,022
BUCKINGHAM	0.3405	1,798	12,627,569	12,696,161	2,298	(12,312)	(6,049)	93,104	(78,750)	(1,261)	(17,235)	11,541	0	12,687,394
CAMPBELL	0.2746	7,502	45,084,047	46,278,154	53,140	(67,233)	(18,726)	361,719	(314,954)	(11,178)	(94,096)	32,643	0	46,265,998
CAROLINE	0.3258	4,151	24,612,516	25,278,114	8,803	(36,353)	(12,257)	193,558	(127,162)	(2,899)	(50,897)	16,350	0	25,267,099
CARROLL	0.2722	3,928	24,230,938	26,439,153	18,109	(35,420)	(9,279)	208,329	(337,885)	(2,958)	(49,591)	17,467	0	26,256,807
CHARLES CITY	0.4910	691	4,206,392	4,175,675	693	(4,942)	(3,437)	30,306	(32,735)	(368)	(6,918)	1,909	0	4,160,157
CHARLOTTE	0.2539	1,797	12,934,410	13,317,119	(84,287)	(17,935)	(4,025)	104,877	(138,774)	(1,397)	(25,105)	10,632	0	13,073,989
CHESTERFIELD	0.3510	59,042	302,790,425	317,861,330	79,754	(448,728)	(166,890)	2,476,148	(1,562,185)	(38,953)	(628,243)	150,893	0	317,722,019
CLARKE	0.5437	2,017	8,815,177	8,930,874	922	(8,440)	(9,712)	66,404	(60,148)	22,511	(11,864)	1,500	0	8,932,019
CRAIG	0.3026	579	4,156,921	4,331,589	(67,548)	(5,784)	(1,886)	33,229	(42,590)	(417)	(8,097)	0	0	4,169,593
CULPEPER	0.3576	7,989	43,706,587	45,361,541	17,423	(65,363)	(24,833)	351,056	(251,586)	117,461	(91,890)	18,630	0	45,433,556
CUMBERLAND	0.2817	1,253	9,308,005	9,752,492	1,811	(9,355)	(3,465)	66,547	(43,775)	(958)	(13,094)	7,722	0	9,757,912
DICKENSON	0.2700	2,153	14,239,601	15,386,289	4,771	(20,379)	(4,976)	120,813	(136,037)	(1,643)	(28,531)	9,308	0	15,329,548
DINWIDDIE	0.2777	4,439	26,880,102	29,012,952	10,058	(41,662)	(9,800)	226,836	(229,943)	(3,326)	(58,328)	13,001	0	28,919,647
ESSEX	0.4316	1,387	8,493,422	8,683,134	2,421	(7,965)	(5,549)	59,639	(34,897)	(839)	(11,151)	5,116	0	8,689,896
FAIRFAX	0.6844	179,758	606,117,613	628,967,386	117,548	(606,552)	(1,006,925)	4,302,855	(2,993,641)	5,280,921	(862,615)	286,125	138,712	633,619,379
FAUQUIER	0.5827	10,821	45,602,197	45,704,609	(5,715)	(45,156)	(55,547)	327,470	(293,342)	110,799	(63,480)	6,250	0	45,670,475
FLOYD	0.3402	2,008	11,876,107	12,227,651	4,245	(17,531)	(6,337)	94,485	(166,826)	(1,358)	(24,545)	6,103	0	12,115,679
FLUVANNA	0.3759	3,381	19,096,836	19,451,919	4,260	(24,234)	(12,143)	146,759	(154,318)	(2,064)	(33,924)	5,929	0	19,381,985
FRANKLIN	0.3948	6,821	38,512,516	43,019,554	(2,321,370)	(53,611)	(25,723)	294,469	(488,514)	(4,276)	(75,046)	24,965	0	38,040,001
FREDERICK	0.3889	13,049	69,620,178	72,648,074	15,575	(95,414)	(43,409)	549,793	(434,216)	196,626	(134,145)	30,707	0	72,731,493
GILES	0.2740	2,397	15,098,302	15,194,872	3,209	(22,228)	(5,729)	125,108	(136,692)	(1,787)	(31,115)	3,993	0	15,129,307
GLOUCESTER	0.3730	5,360	27,730,245	29,353,530	12,415	(40,150)	(16,720)	225,058	(197,446)	(3,419)	(56,203)	9,405	0	29,291,300
GOOCHLAND	0.8000	2,503	6,676,465	7,004,927	1,567	(5,425)	(20,175)	35,485	(37,851)	(506)	(7,597)	3,750	0	6,974,175
GRAYSON	0.3338	1,560	10,256,476	11,272,551	1,104	(13,354)	(5,715)	83,326	(242,415)	(1,093)	(18,696)	6,163	0	11,079,705
GREENE	0.3281	3,114	17,917,658	19,286,144	31,150	(26,312)	(8,619)	145,260	(128,956)	(2,134)	(36,832)	6,887	0	19,293,104
GREENSVILLE	0.2236	1,369	9,966,308	10,483,172	539	(8,350)	(2,517)	77,072	(55,183)	(1,142)	(11,689)	8,347	0	10,489,699
HALIFAX	0.3024	4,919	33,811,663	34,727,634	23,576	(40,807)	(13,525)	269,327	(301,511)	(3,608)	(57,123)	27,206	0	34,647,490
HANOVER	0.4285	17,708	86,367,961	89,607,757	19,858	(85,422)	(61,947)	688,526	(539,986)	(10,183)	(119,573)	16,145	0	86,514,246
HENRICO	0.4158	50,943	249,404,892	262,750,853	80,277	(366,801)	(173,439)	1,987,885	(1,717,344)	(60,989)	(513,447)	170,441	0	262,174,427
HENRY	0.2331	7,009	47,666,170	50,496,744	13,216	(52,647)	(14,204)	377,718	(483,004)	(5,681)	(73,695)	53,491	0	50,313,598
HIGHLAND	0.8000	194	1,587,147	1,670,963	288	(754)	(650)	5,166	(12,836)	(128)	(1,057)	1,125	0	1,662,117
ISLE OF WIGHT	0.4011	5,265	27,300,481	28,632,827	7,859	(39,723)	(18,551)	214,607	(187,103)	(3,212)	(55,615)	14,523	0	28,566,439
JAMES CITY	0.5641	10,552	41,691,093	42,247,781	15,083	(52,588)	(49,647)	314,398	(231,823)	(4,666)	(73,613)	13,375	0	42,183,427

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KING GEORGE	0.3664	4,209	21,491,805	23,200,042	5,246	(33,812)	(13,299)	178,617	(119,044)	(2,718)	(47,330)	8,237	0	23,175,803
KING & QUEEN	0.4154	779	4,962,764	5,405,212	2,062	(5,394)	(3,329)	38,426	(71,909)	(483)	(7,552)	7,162	0	5,365,317
KING WILLIAM	0.3120	2,256	13,345,554	14,026,288	3,550	(19,540)	(5,107)	119,174	(87,991)	(1,510)	(27,352)	3,440	0	14,010,926
LANCASTER	0.7566	1,145	3,468,308	3,986,277	526	(2,046)	(7,577)	23,097	(15,401)	(301)	(2,863)	6,000	0	3,987,674
LEE	0.1701	2,981	24,695,757	25,756,217	5,455	(29,504)	(4,773)	207,763	(305,601)	(2,612)	(41,300)	2,283	0	25,587,857
LOUDOUN	0.5497	78,255	293,498,524	320,670,065	71,664	(255,137)	(322,369)	2,459,109	(1,800,239)	3,294,924	(362,932)	70,875	0	323,824,464
LOUISA	0.5436	4,684	19,938,911	22,007,989	(250,246)	(28,359)	(22,164)	151,019	(115,216)	(4,398)	(39,703)	14,250	0	21,453,703
LUNENBURG	0.2434	1,491	10,877,933	11,483,229	3,451	(11,676)	(3,376)	85,177	(94,856)	(1,198)	(16,347)	12,673	0	11,457,014
MADISON	0.4411	1,689	8,947,517	9,297,288	1,907	(12,827)	(7,324)	69,881	(68,736)	(967)	(17,945)	2,654	0	9,263,636
MATHEWS	0.5232	1,061	4,962,557	5,318,224	560	(7,026)	(4,908)	39,831	(29,289)	(519)	(9,835)	875	0	5,307,448
MECKLENBURG	0.3491	4,257	25,558,253	26,282,053	(16,882)	(32,160)	(12,329)	202,160	(162,116)	(2,913)	(45,026)	22,945	0	26,209,837
MIDDLESEX	0.6336	1,178	4,103,868	5,310,643	2,015	(5,592)	(6,231)	30,404	(23,136)	(450)	(7,830)	2,750	0	5,303,266
MONTGOMERY	0.3832	9,562	51,276,658	53,778,284	13,079	(73,203)	(33,065)	416,727	(430,634)	(5,972)	(102,469)	30,840	0	53,593,493
NELSON	0.5933	1,905	8,450,970	8,637,462	2,369	(10,453)	(9,767)	59,298	(51,562)	(805)	(14,632)	4,000	0	8,616,701
NEW KENT	0.4152	2,987	13,713,925	15,020,528	3,486	(16,921)	(10,468)	118,249	(74,267)	(1,762)	(23,685)	4,240	0	15,019,363
NORTHAMPTON	0.4913	1,595	9,038,294	9,384,328	(24,753)	(5,292)	(6,397)	67,506	(64,944)	(866)	(7,408)	7,122	0	9,322,543
NORTHUMBERLAN	0.7542	1,250	4,080,718	4,197,423	586	(3,772)	(8,669)	22,992	(15,052)	(322)	(5,280)	3,875	0	4,191,745
NOTTOWAY	0.2366	2,046	15,002,652	15,987,558	5,324	(15,736)	(4,162)	126,864	(188,937)	(1,606)	(22,030)	8,016	0	15,895,242
ORANGE	0.3811	4,752	25,776,083	27,110,130	9,081	(38,375)	(16,180)	198,064	(230,169)	0	(53,737)	12,069	0	26,990,657
PAGE	0.2960	3,234	20,351,081	20,922,094	6,323	(30,273)	(8,539)	159,730	(175,196)	(4,707)	(42,377)	11,088	0	20,837,227
PATRICK	0.2479	2,829	18,683,898	20,042,817	6,622	(28,269)	(5,150)	162,523	(286,577)	(2,213)	(39,579)	15,606	0	19,865,704
PITTSYLVANIA	0.2410	8,831	57,689,045	60,300,733	20,615	(83,446)	(18,273)	481,914	(477,020)	(13,900)	(116,807)	43,832	0	60,137,543
POWHATAN	0.4033	4,304	21,316,866	21,759,374	7,793	(19,859)	(13,970)	175,153	(154,244)	(2,546)	(27,803)	3,133	0	21,726,954
PRINCE EDWARD	0.3377	1,900	13,353,594	13,480,287	3,862	(13,443)	(7,512)	96,265	(40,364)	(1,336)	(18,820)	11,756	0	13,510,683
PRINCE GEORGE	0.2454	6,309	39,194,655	39,876,468	10,443	(54,705)	(10,779)	324,237	(286,037)	0	(76,590)	21,317	0	39,804,171
PRINCE WILLIAM	0.3848	85,955	463,289,053	490,791,625	371,059	(680,882)	(256,450)	3,672,739	(2,490,102)	4,976,637	(968,656)	258,230	0	495,877,384
PULASKI	0.3105	4,127	25,997,391	26,769,679	5,773	(36,980)	(11,229)	204,436	(214,029)	(2,951)	(51,765)	14,824	0	26,677,558
RAPPAHANNOCK	0.7398	838	2,766,768	2,865,770	27,162	(2,956)	(5,929)	16,704	(15,954)	(221)	(4,139)	0	0	2,907,157
RICHMOND	0.3180	1,264	7,811,543	8,398,558	2,975	(11,225)	(2,892)	65,219	(43,860)	(897)	(15,716)	4,774	0	8,397,260
ROANOKE	0.3587	14,136	72,556,730	77,509,782	27,628	(89,704)	(41,696)	628,696	(653,975)	0	(125,612)	24,049	0	77,278,469
ROCKBRIDGE	0.4522	2,562	13,400,247	14,406,081	4,458	(20,449)	(10,749)	106,196	(138,728)	(1,439)	(28,629)	5,615	0	14,322,280
ROCKINGHAM	0.3561	11,334	60,995,086	64,657,259	30,628	(90,756)	(36,674)	478,183	(610,741)	(7,448)	(127,064)	40,244	0	64,340,145
RUSSELL	0.2375	3,763	26,780,917	27,470,961	6,357	(35,424)	(7,531)	221,628	(423,227)	(2,877)	(49,587)	23,638	0	27,203,780
SCOTT	0.1888	3,484	25,794,953	27,260,891	6,018	(37,671)	(4,761)	229,761	(453,080)	(2,886)	(52,733)	7,098	0	26,952,578
SHENANDOAH	0.3663	5,589	32,089,840	33,094,630	4,278	(45,675)	(19,430)	244,629	(115,360)	(3,634)	(63,937)	17,585	0	33,109,296
SMYTH	0.2136	4,319	29,984,587	31,279,818	(24,288)	(41,628)	(7,969)	245,094	(340,502)	(3,549)	(58,272)	20,250	0	31,037,739
SOUTHAMPTON	0.2856	2,614	17,473,924	18,328,945	(42,508)	(26,179)	(6,047)	133,256	(179,684)	(1,923)	(36,646)	11,609	0	18,134,434
SPOTSYLVANIA	0.3617	22,816	125,544,334	130,165,607	110,309	(182,201)	(68,892)	996,576	(690,809)	330,575	(256,116)	53,937	0	130,523,133
STAFFORD	0.3445	27,850	140,984,446	148,060,211	37,714	(191,254)	(75,573)	1,200,603	(729,738)	429,995	(268,873)	38,347	0	148,500,673
SURRY	0.8000	764	2,608,337	2,587,484	515	(1,964)	(6,143)	13,508	(12,256)	(160)	(2,751)	3,375	0	2,581,608
SUSSEX	0.3481	973	7,359,095	7,614,124	1,391	(1,048)	(3,690)	54,671	(39,463)	(699)	(1,467)	326	0	7,624,055
TAZEWELL	0.2745	5,817	36,597,173	37,755,551	9,268	(52,582)	(13,821)	299,661	(404,604)	(4,385)	(73,604)	20,495	0	37,535,847
WARREN	0.4043	5,347	27,386,114	28,261,696	13,512	(40,108)	(20,216)	215,665	(230,937)	69,444	(56,386)	12,212	0	28,224,766
WASHINGTON	0.3494	7,076	38,017,352	41,445,990	(95,967)	(58,121)	(21,025)	311,055	(287,359)	(4,750)	(81,358)	20,494	0	41,123,002
WESTMORELAND	0.4557	1,527	9,928,907	12,578,763	1,768	(10,577)	(6,440)	74,803	(67,817)	(870)	(14,807)	9,389	0	12,564,174
WISE	0.2669	5,684	36,511,356	37,273,442	17,095	(47,831)	(12,054)	291,936	(137,654)	(8,678)	(66,967)	29,324	0	37,338,417
WYTHE	0.3122	4,022	23,554,719	24,411,925	(2,447)	(35,883)	(10,612)	189,238	(257,643)	(2,834)	(50,238)	12,380	0	24,242,881

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School Division	2016-2018 Composite Index	FY 2017 Projected Unadjusted ADM Enrollment	SB 29 Estimated SFC Distribution FY 2016	SB 30, Introduced Budget FY 2017	Technical Updates; and Group Life Rate Increase	At-Risk Add-On: Correction	Revised Sales Tax Forecast; and Impact of SB 444	2% Salary Increase Effective December 1, 2016	Reverse Requirement to Hire New Additional Positions	Adjust Support COCA 10% (2.5% Phased)	Adjust At-risk add on to 1-14%	Renchmark VPI Per Pupil Amount (\$6,000 to \$6,250)	Increase the Cap for Governor's Schools by 75 to 1,800	Estimated SFC Distribution FY 2017
YORK	0.3905	12,615	59,975,931	62,588,315	(43,172)	(58,012)	(38,376)	502,565	(386,765)	0	(81,220)	5,028	0	62,429,304
ALEXANDRIA	0.8000	14,818	39,637,878	43,315,271	8,602	(34,677)	(97,821)	221,692	(171,302)	288,903	(49,361)	74,125	0	43,554,357
BRISTOL	0.3043	2,171	15,013,766	15,458,126	4,750	(14,592)	(6,274)	108,846	(174,804)	(1,585)	(20,428)	13,044	0	15,367,057
BUENA VISTA	0.1773	939	7,156,391	7,403,730	1,918	(9,833)	(1,437)	60,286	(151,498)	(794)	(13,766)	0	0	7,288,606
CHARLOTTESVILLE	0.6590	4,094	18,658,022	19,141,845	2,107	(16,501)	(23,893)	96,875	(152,036)	(1,458)	(23,103)	21,750	0	19,043,042
COLONIAL HEIGHT	0.4182	2,690	13,103,130	14,407,158	3,387	(19,466)	(8,969)	110,871	(108,541)	(1,613)	(27,249)	11,054	0	14,366,613
COVINGTON	0.2803	952	6,283,182	6,602,526	2,104	(8,766)	(2,121)	52,575	(91,866)	(712)	(12,272)	6,297	0	6,547,753
DANVILLE	0.2629	5,871	40,772,744	42,256,205	9,021	(18,565)	(13,260)	305,966	(276,782)	(4,716)	(25,986)	39,619	0	42,271,470
FALLS CHURCH	0.8000	2,522	5,850,591	6,313,091	1,460	(2,213)	(16,228)	36,048	(28,211)	49,104	(3,152)	1,625	0	6,351,443
FREDERICKSBURG	0.6071	3,350	13,311,967	14,312,034	73,653	(16,700)	(16,720)	97,507	(51,553)	32,076	(23,474)	10,500	0	14,488,196
GALAX	0.2609	1,316	8,469,222	9,374,072	(227,707)	(8,508)	(2,344)	67,634	(93,726)	(1,037)	(11,909)	9,978	0	8,876,709
HAMPTON	0.2773	19,682	121,611,015	126,308,821	300,376	(161,970)	(46,065)	967,575	(816,626)	(14,874)	(226,766)	114,187	0	126,679,465
HARRISONBURG	0.3855	5,965	32,407,117	37,664,580	17,590	(27,241)	(16,659)	262,704	(208,007)	(3,943)	(38,132)	66,673	0	37,730,676
HOPEWELL	0.2108	4,027	26,890,821	29,095,988	6,841	(19,874)	(6,476)	221,878	(149,930)	(3,431)	(27,819)	31,766	0	29,148,964
LYNCHBURG	0.3630	8,051	50,119,439	52,529,610	(9,972)	(53,071)	(29,502)	367,212	(437,097)	(5,386)	(74,290)	38,539	0	52,310,110
MARTINSVILLE	0.2111	1,983	14,545,777	16,021,304	(36,030)	(5,666)	(3,524)	112,368	(96,454)	(1,709)	(7,932)	11,439	0	15,954,574
NEWPORT NEWS	0.2821	27,310	174,604,425	184,766,369	64,074	(202,478)	(63,668)	1,377,184	(1,126,559)	(20,609)	(283,480)	180,552	0	184,691,064
NORFOLK	0.2988	29,539	188,161,023	196,843,243	87,654	(192,294)	(74,423)	1,416,324	(1,369,645)	(21,921)	(269,172)	244,544	0	196,707,953
NORTON	0.2857	843	4,843,917	5,268,971	12,626	(6,759)	(1,568)	41,969	(46,433)	(631)	(9,461)	3,750	0	5,274,471
PETERSBURG	0.2365	3,796	27,838,248	29,796,906	76,984	0	(8,032)	220,122	(237,059)	(3,194)	0	36,266	0	29,952,866
PORTSMOUTH	0.2506	13,959	90,778,478	94,498,157	38,470	(100,634)	(29,124)	700,677	(611,700)	(11,096)	(140,892)	103,417	0	94,452,575
RADFORD	0.2512	1,581	9,635,775	10,143,293	2,712	(14,724)	(3,152)	83,693	(93,308)	(1,216)	(20,611)	3,182	0	10,099,811
RICHMOND CITY	0.4758	21,938	134,106,043	140,071,490	100,898	(49,404)	(93,250)	924,769	(862,766)	(12,511)	(69,157)	133,278	0	140,208,448
ROANOKE CITY	0.3443	12,778	81,958,192	88,882,531	(59,858)	(43,895)	(38,567)	598,759	(704,366)	(9,064)	(61,456)	84,750	0	88,570,451
STAUNTON	0.3827	2,482	17,097,143	17,797,570	1,740	(18,754)	(9,848)	110,193	(115,297)	(1,543)	(26,252)	11,574	0	17,749,107
SUFFOLK	0.3409	13,862	78,649,807	82,819,450	26,986	(115,143)	(42,930)	619,434	(500,473)	(9,404)	(161,207)	57,507	0	82,691,853
VIRGINIA BEACH	0.3925	67,121	333,810,113	350,871,815	158,756	(476,185)	(220,007)	2,657,957	(2,120,514)	(82,948)	(666,562)	177,998	0	350,331,221
WAYNESBORO	0.3556	3,030	16,589,002	17,183,364	6,681	(22,503)	(9,387)	129,210	(161,812)	(2,040)	(31,507)	12,083	0	17,104,064
WILLIAMSBURG	0.7747	914	4,203,355	4,360,055	413	(2,396)	(6,733)	14,498	(10,381)	(209)	(3,355)	0	0	4,351,877
WINCHESTER	0.4326	4,316	21,990,426	23,964,273	236,191	(27,638)	(14,128)	174,517	(150,254)	59,849	(38,864)	18,298	0	24,450,347
FAIRFAX CITY	0.8000	3,131	7,726,654	8,272,626	1,318	(6,722)	(22,053)	47,840	(33,047)	60,860	(9,565)	5,875	0	8,317,132
FRANKLIN CITY	0.2930	1,004	8,015,934	8,356,091	2,466	(3,251)	(3,228)	58,521	(42,657)	(774)	(4,551)	6,540	0	8,369,152
CHESAPEAKE CITY	0.3439	39,151	216,719,738	231,424,532	34,593	(307,494)	(113,758)	1,777,219	(1,166,340)	(26,116)	(430,430)	89,886	0	231,263,249
LEXINGTON	0.4054	649	2,972,234	3,199,042	1,161	(3,609)	(1,966)	26,108	(37,255)	(389)	(5,053)	0	0	3,178,020
EMPORIA	0.2163	1,054	7,017,941	7,955,124	(119,713)	(6,464)	(1,957)	60,243	(42,907)	(887)	(9,048)	6,465	0	7,719,178
SALEM	0.3704	3,713	19,158,644	19,863,641	(10,039)	(24,699)	(10,627)	152,321	(157,815)	(2,368)	(34,573)	3,305	0	19,763,974
POQUOSON	0.3797	2,123	10,338,163	11,190,913	(45,362)	(10,232)	(6,643)	88,287	(79,530)	0	(14,329)	2,326	0	11,076,073
MANASSAS CITY	0.3582	7,298	45,757,491	48,410,268	201,967	(57,757)	(20,919)	347,518	(268,325)	460,416	(82,188)	45,247	0	49,227,860
MANASSAS PARK	0.2676	3,420	22,886,384	24,752,340	36,008	(30,731)	(6,061)	184,726	(103,708)	251,760	(43,736)	16,845	0	25,088,075
COLONIAL BEACH	0.3402	674	3,699,376	4,494,069	1,357	(4,985)	(1,375)	37,270	(48,968)	(472)	(6,978)	2,804	0	4,472,699
WEST POINT	0.2422	695	4,348,922	4,577,085	(11,479)	(6,245)	(1,272)	36,558	(44,207)	(534)	(8,744)	0	0	4,527,914
TOTAL:		1,245,710	\$ 6,250,711,605	\$ 6,581,334,947	\$ (480,350)	\$ (7,619,489)	\$ (4,539,115)	\$ 48,879,197	\$ (42,738,796)	\$ 15,949,898	\$ (10,709,707)	\$ 3,867,502	\$ 138,712	\$ 6,581,841,743

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ACCOMACK	0.3462	5,245.75	\$ 31,390,829	\$ 35,816,737	\$ (913)	\$ (27,488)	\$ (13,172)	\$ 11,219	0	\$ 118,598	\$ 7,364	\$ (38,497)	\$ 28,277	0	\$ 35,901,212
ALBEMARLE	0.6394	13,554.35	47,365,846	52,916,908	(17,925)	(53,687)	(79,113)	14,396	0	169,017	4,950	(75,178)	22,000	0	52,883,443
ALLEGHANY	0.2423	2,101.45	14,854,393	15,142,223	(43)	(21,001)	(4,436)	5,097	0	55,061	3,278	(29,413)	10,229	0	15,160,952
AMELIA	0.3182	1,835.75	10,438,028	11,890,269	(69)	(16,727)	(4,937)	3,884	0	43,281	2,581	(23,427)	4,773	0	11,899,559
AMHERST	0.3132	3,894.50	25,466,266	26,932,382	28,372	(35,340)	(11,811)	8,533	0	92,493	5,532	(49,494)	12,362	0	27,011,400
APPOMATTOX	0.2917	2,204.45	13,322,636	14,934,022	(3,301)	(20,918)	(5,541)	4,791	0	53,994	3,226	(29,297)	9,916	0	14,943,590
ARLINGTON	0.8000	26,074.80	60,909,472	70,406,457	(421)	(61,609)	(150,676)	17,516	0	180,333	(733,632)	(84,253)	66,500	0	69,639,793
AUGUSTA	0.3508	10,039.30	54,195,254	58,202,644	30,859	(81,044)	(31,068)	18,147	0	225,376	6,646	(113,485)	26,293	0	58,315,227
BATH	0.8000	437.85	1,639,663	1,657,590	0	(1,413)	(3,690)	332	0	3,028	90	(1,980)	0	0	1,653,957
BEDFORD	0.3132	9,217.60	55,073,178	57,101,064	(18,437)	(76,599)	(31,453)	18,474	0	218,914	6,444	(107,260)	15,969	0	57,108,678
BLAND	0.3002	751.75	4,730,266	5,022,964	(18)	(6,786)	(2,056)	1,731	0	18,192	1,071	(9,505)	350	0	5,025,925
BOTETOURT	0.3766	4,515.85	24,305,338	25,606,829	10,539	(26,734)	(16,058)	8,349	0	97,349	2,838	(37,436)	7,793	0	25,664,007
BRUNSWICK	0.2808	1,439.05	12,973,684	12,614,079	176	(3,863)	(5,048)	4,069	0	35,789	2,144	(5,410)	5,574	0	12,647,685
BUCHANAN	0.3171	2,670.95	17,732,849	19,341,020	(170)	(20,451)	(7,765)	6,412	0	63,074	3,851	(28,642)	4,781	0	19,361,940
BUCKINGHAM	0.3405	1,656.05	12,627,569	12,061,850	(173)	(11,361)	(6,049)	3,724	0	37,767	2,325	(15,910)	10,552	0	12,082,551
CAMPBELL	0.2746	7,373.90	45,084,047	47,237,838	53,639	(66,151)	(18,726)	15,399	0	184,969	5,493	(92,631)	32,099	0	47,405,569
CAROLINE	0.3258	4,144.10	24,612,516	26,065,162	(215)	(36,356)	(12,256)	8,366	0	96,615	2,895	(50,909)	16,350	0	26,089,436
CARROLL	0.2722	4,284.50	24,230,938	29,496,461	10,303	(38,705)	(9,278)	9,856	0	107,829	6,459	(54,208)	19,651	0	29,558,671
CHARLES CITY	0.4910	723.15	4,206,392	4,514,977	(84)	(5,185)	(3,437)	1,368	0	12,728	770	(7,262)	2,036	0	4,515,827
CHARLOTTE	0.2539	1,763.75	12,934,410	13,621,834	(115,720)	(17,642)	(4,025)	4,461	0	45,505	2,744	(24,709)	10,445	0	13,407,173
CHESTERFIELD	0.3510	59,245.65	302,790,425	328,803,312	1,549	(450,923)	(166,891)	107,517	0	1,329,616	78,175	(631,543)	151,542	0	329,223,903
CLARKE	0.5437	2,094.15	8,815,177	9,650,213	(87)	(8,842)	(9,713)	3,018	0	33,043	(34,397)	(12,306)	1,625	0	9,622,467
CRAIG	0.3026	555.10	4,156,921	4,385,695	(76,588)	(5,545)	(1,888)	1,383	0	13,387	799	(7,766)	0	0	4,232,888
CULPEPER	0.3576	8,120.00	43,706,587	47,881,842	3,491	(67,252)	(24,833)	15,615	0	180,379	(185,952)	(93,588)	19,272	0	47,732,465
CUMBERLAND	0.2817	1,208.40	9,308,005	9,929,884	(61)	(9,041)	(3,465)	2,791	0	30,015	1,848	(12,661)	7,362	0	9,946,611
DICKENSON	0.2700	2,120.10	14,239,601	15,431,558	(120)	(19,837)	(4,976)	5,013	0	53,519	3,236	(27,782)	9,125	0	15,449,616
DINWIDDIE	0.2777	4,513.45	26,880,102	30,352,250	(229)	(42,403)	(9,800)	9,979	0	112,733	6,763	(59,388)	13,363	0	30,383,039
ESSEX	0.4316	1,349.70	8,493,422	8,450,732	(62)	(7,774)	(5,548)	2,513	0	26,529	1,633	(10,887)	4,974	0	8,462,048
FAIRFAX	0.6844	181,160.20	606,117,613	666,235,458	(7,672)	(636,434)	(1,006,925)	194,510	0	1,977,082	(7,961,035)	(870,989)	288,750	156,446	658,361,520
FAUQUIER	0.5827	10,670.10	45,602,197	46,977,591	(21,134)	(45,033)	(55,547)	14,111	0	153,972	(156,199)	(62,685)	6,125	0	46,790,067
FLOYD	0.3402	2,012.30	11,876,107	12,643,883	(241)	(17,596)	(6,337)	4,103	0	45,912	2,723	(24,643)	6,103	0	12,653,666
FLUVANNA	0.3759	3,318.95	19,096,836	19,803,744	(4,917)	(23,799)	(12,143)	6,243	0	71,628	4,080	(33,332)	5,773	0	19,812,360
FRANKLIN	0.3948	6,834.80	38,512,516	45,122,040	(3,073,894)	(53,787)	(25,273)	12,779	0	143,037	8,568	(75,331)	24,965	0	39,008,760
FREDERICK	0.3889	13,067.70	69,620,178	75,613,796	7,340	(96,633)	(43,409)	24,071	0	276,145	(273,309)	(134,520)	30,707	0	75,411,528
GILES	0.2740	2,381.50	15,098,302	15,679,586	(386)	(22,129)	(5,729)	5,380	0	59,788	3,550	(30,993)	3,993	0	15,692,673
GLOUCESTER	0.3730	5,341.30	27,730,245	30,249,180	9,929	(40,084)	(16,720)	9,708	0	115,808	3,407	(56,130)	9,248	0	30,294,276
GOOCHLAND	0.8000	2,522.80	6,676,465	7,286,638	0	(5,473)	(20,174)	1,548	0	17,448	510	(7,665)	3,750	0	7,276,581
GRAYSON	0.3338	1,503.55	10,256,476	11,251,868	1,808	(12,875)	(5,714)	3,475	0	34,638	2,108	(18,031)	5,829	0	11,264,914
GREENE	0.3281	3,162.60	17,917,658	20,217,057	67,640	(26,722)	(8,619)	6,382	0	73,481	2,167	(37,419)	7,055	0	20,368,663
GREENSVILLE	0.2236	1,365.20	9,966,308	10,817,588	4,560	(8,344)	(2,517)	3,323	0	36,653	2,278	(11,685)	8,347	0	10,854,763
HALIFAX	0.3024	4,819.90	33,811,663	35,066,663	31,580	(40,017)	(13,525)	11,410	0	116,270	7,071	(56,044)	26,509	0	35,181,497
HANOVER	0.4285	17,681.30	86,367,961	89,342,742	(1,169)	(85,407)	(61,947)	29,767	0	349,426	10,167	(119,594)	16,145	0	89,478,961
HENRICO	0.4158	51,709.25	249,404,892	274,589,604	35,238	(372,859)	(173,438)	87,354	0	1,044,611	30,953	(522,117)	173,362	0	274,927,945
HENRY	0.2331	7,008.45	47,666,170	52,211,249	16,083	(52,701)	(14,204)	16,354	0	185,860	11,361	(73,810)	53,491	0	52,369,766
HIGHLAND	0.8000	196.15	1,587,147	1,736,641	0	(762)	(651)	227	0	1,357	259	(1,068)	1,125	0	1,737,128
ISLE OF WIGHT	0.4011	5,229.00	27,300,481	29,478,061	3,144	(39,497)	(18,551)	9,224	0	108,292	3,190	(55,308)	14,374	0	29,506,073
JAMES CITY	0.5641	10,797.20	41,691,093	44,481,474	5,171	(53,766)	(49,647)	13,990	0	162,751	4,773	(75,287)	13,875	0	44,508,505

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KING GEORGE	0.3664	4,127.95	21,491,805	23,532,847	(191)	(33,228)	(13,299)	7,578	0	90,443	2,666	(46,529)	8,078	0	23,548,175
KING & QUEEN	0.4154	767.60	4,962,764	5,495,077	2,242	(5,323)	(3,330)	1,637	0	15,517	951	(7,455)	7,015	0	5,508,574
KING WILLIAM	0.3120	2,283.10	13,345,554	14,717,236	(81)	(19,783)	(5,107)	5,208	0	54,317	3,089	(27,706)	3,440	0	14,730,531
LANCASTER	0.7566	1,142.80	3,468,308	4,143,738	(198)	(2,049)	(7,577)	1,010	0	9,619	600	(2,869)	6,000	0	4,148,076
LEE	0.1701	2,884.65	24,695,757	25,890,783	(74)	(28,495)	(4,773)	8,722	0	82,784	5,056	(39,906)	1,452	0	25,915,475
LOUDOUN	0.5497	81,256.00	293,498,524	350,877,864	(2,994)	(275,780)	(322,369)	114,910	0	1,265,268	(5,063,047)	(377,380)	74,000	0	346,287,478
LOUISA	0.5436	4,685.35	19,938,911	22,758,973	(282,277)	(28,398)	(22,164)	6,551	0	73,946	2,200	(39,765)	14,250	0	22,201,039
LUNENBURG	0.2434	1,490.50	10,877,933	11,541,565	(118)	(11,689)	(3,375)	3,686	0	38,996	2,396	(16,372)	12,673	0	11,567,643
MADISON	0.4411	1,636.80	8,947,517	9,424,726	(370)	(12,455)	(7,325)	2,949	0	31,634	1,874	(17,445)	2,375	0	9,425,592
MATHEWS	0.5232	1,035.00	4,962,557	5,463,153	(578)	(6,872)	(4,909)	1,682	0	17,065	1,013	(9,625)	750	0	5,461,101
MECKLENBURG	0.3491	4,202.85	25,558,253	26,938,995	(19,230)	(31,799)	(12,330)	8,643	0	94,598	5,754	(44,537)	22,618	0	26,943,483
MIDDLESEX	0.6336	1,182.35	4,103,868	5,620,801	202	(5,610)	(6,232)	1,318	0	14,981	902	(7,858)	2,750	0	5,621,455
MONTGOMERY	0.3832	9,604.00	51,276,658	55,986,047	(315)	(73,631)	(33,065)	18,130	0	204,843	11,997	(103,124)	30,994	0	56,041,562
NELSON	0.5933	1,912.60	8,450,970	8,977,604	(480)	(10,498)	(9,766)	2,581	0	26,898	1,619	(14,702)	4,000	0	8,976,776
NEW KENT	0.4152	3,003.10	13,713,925	15,627,104	(119)	(17,032)	(10,468)	5,153	0	60,730	1,770	(23,850)	4,240	0	15,647,409
NORTHAMPTON	0.4913	1,610.10	9,038,294	9,819,932	(38,065)	(5,344)	(6,397)	2,969	0	28,323	1,750	(7,484)	7,249	0	9,764,868
NORTHUMBERLAND	0.7542	1,216.50	4,080,718	4,256,107	(186)	(3,681)	(8,669)	969	0	10,340	629	(5,155)	3,750	0	4,253,918
NOTTOWAY	0.2366	2,010.00	15,002,652	16,320,601	(75)	(15,491)	(4,162)	5,397	0	53,061	3,154	(21,695)	7,634	0	16,348,349
ORANGE	0.3811	4,661.85	25,776,083	26,773,114	(307)	(37,714)	(16,180)	8,410	0	99,771	2,959	(52,809)	11,760	0	26,788,697
PAGE	0.2960	3,180.50	20,351,081	21,469,168	(3,137)	(29,829)	(8,539)	6,803	0	77,427	4,629	(41,777)	10,912	0	21,482,520
PATRICK	0.2479	2,860.85	18,683,898	20,851,820	(106)	(28,626)	(5,149)	7,116	0	74,404	4,476	(40,091)	15,795	0	20,879,534
PITTSYLVANIA	0.2410	8,796.70	57,689,045	62,334,237	(318)	(83,203)	(18,273)	20,786	0	230,880	6,901	(116,509)	43,643	0	62,417,826
POWHATAN	0.4033	4,340.90	21,316,866	22,647,457	(162)	(20,057)	(13,971)	7,639	0	89,570	2,577	(28,085)	3,282	0	22,688,088
PRINCE EDWARD	0.3377	1,839.95	13,353,594	13,580,263	(61)	(13,039)	(7,512)	4,044	0	42,139	2,587	(18,261)	11,260	0	13,601,359
PRINCE GEORGE	0.2454	6,328.80	39,194,655	41,193,449	(213)	(54,950)	(10,779)	14,067	0	165,144	4,844	(76,948)	21,507	0	41,255,907
PRINCE WILLIAM	0.3848	87,068.10	463,289,053	524,283,478	635,178	(717,953)	(256,450)	167,420	0	1,852,253	(7,540,013)	(982,547)	262,229	0	518,338,773
PULASKI	0.3105	4,060.10	25,997,391	27,396,537	(244)	(36,434)	(11,230)	8,702	0	96,805	5,804	(51,027)	14,480	0	27,423,150
RAPPAHANNOCK	0.7398	809.30	2,766,768	2,963,309	(142)	(2,852)	(8,014)	698	0	7,282	6	(3,994)	0	0	2,956,152
RICHMOND	0.3180	1,289.05	7,811,543	8,851,128	307	(11,440)	(2,892)	2,873	0	30,400	1,831	(16,021)	4,945	0	8,861,437
ROANOKE	0.3587	14,353.30	72,556,730	81,493,819	(1,131)	(91,235)	(41,696)	27,620	0	318,301	9,284	(127,758)	24,530	0	81,610,602
ROCKBRIDGE	0.4522	2,570.55	13,400,247	14,938,936	(158)	(20,532)	(10,749)	4,609	0	48,694	2,890	(28,754)	5,615	0	14,940,393
ROCKINGHAM	0.3561	11,344.05	60,995,086	66,990,203	22,860	(90,961)	(36,673)	20,708	0	252,587	7,454	(127,374)	40,244	0	67,101,907
RUSSELL	0.2375	3,677.90	26,780,917	27,899,507	(237)	(34,676)	(7,531)	9,397	0	96,976	5,619	(48,565)	23,066	0	27,943,321
SCOTT	0.1888	3,417.75	25,794,953	27,860,293	(110)	(37,014)	(4,761)	9,766	0	95,872	5,664	(51,839)	6,692	0	27,884,451
SHENANDOAH	0.3663	5,279.80	32,089,840	32,858,837	(1,122)	(43,215)	(19,429)	10,011	0	115,698	6,867	(60,526)	16,476	0	32,882,476
SMYTH	0.2136	4,243.25	29,984,587	32,115,344	(26,885)	(40,960)	(7,968)	10,452	0	115,390	6,974	(57,366)	19,660	0	32,107,756
SOUTHAMPTON	0.2856	2,593.30	17,473,924	18,839,057	(55,196)	(26,008)	(6,047)	5,738	0	64,065	3,817	(36,424)	11,430	0	18,745,236
SPOTSYLVANIA	0.3617	22,342.61	125,544,334	133,031,708	225,382	(180,483)	(68,891)	42,664	0	493,155	(489,623)	(251,244)	52,500	0	133,080,550
STAFFORD	0.3445	28,259.05	140,984,446	156,235,198	(1,147)	(196,341)	(75,572)	53,275	0	640,553	(631,624)	(273,275)	39,330	0	155,789,250
SURRY	0.8000	759.10	2,608,337	2,695,512	0	(1,954)	(6,142)	581	0	5,250	319	(2,737)	3,375	0	2,694,204
SUSSEX	0.3481	936.00	7,359,095	7,694,643	(141)	(1,011)	(3,690)	2,278	0	21,100	1,347	(1,417)	0	0	7,712,967
TAZEWELL	0.2745	5,710.55	36,597,173	38,584,189	(287)	(51,710)	(13,822)	12,752	0	143,265	8,609	(72,423)	19,951	0	38,630,236
WARREN	0.4043	5,351.40	27,386,114	29,365,151	(201)	(40,629)	(20,217)	9,454	0	110,235	(113,352)	(56,538)	12,212	0	29,265,915
WASHINGTON	0.3494	7,066.50	38,017,352	43,292,904	(118,923)	(58,103)	(21,024)	13,448	0	158,980	9,485	(81,376)	20,494	0	43,096,962
WESTMORELAND	0.4557	1,505.85	9,928,907	12,832,503	(115)	(10,439)	(6,440)	3,181	0	28,343	1,718	(14,617)	9,254	0	12,843,273
WISE	0.2669	5,664.25	36,511,356	38,914,328	(320)	(47,744)	(12,053)	12,592	0	143,592	4,292	(66,856)	29,324	0	38,976,835
WYTHE	0.3122	3,961.40	23,554,719	25,220,003	4,562	(35,392)	(10,611)	8,070	0	94,218	5,583	(49,567)	12,208	0	25,253,637

February 21, 2016 Report of the Education Subcommittee of Senate Finance
Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	2016-2018 Composite Index	FY 2018 Projected Unadjusted ADM	SB 29 Estimated SFC Distribution FY 2016	HB/SB 30, Introduced Budgeted FY 2018	Technical Updates	At-Risk Add-On: Correction	Revised Sales Tax Forecast: and Impact of SB 444	2% Salary Increase Effective December 1, 2016	Reverse Mandate to Hire Addtl Positions; Instead: Provide \$96M Flexible Addtl Support for Classroom Needs (Same Distribution)	Additional Support for Classroom Needs (Per Pupil/LCI Calculation)	Adjust Support COCA 10% (2.5% Phased)	Adjust At-risk Add On to 1-14%	Rebenchmark VPI Per Pupil Amount (from \$6,000 to \$6,250)	Increase the Governor's Schools Cap by 75 to 1,800	Estimated SFC Distribution FY 2018
YORK	0.3905	12,713.00	59,975,931	65,390,922	(56,530)	(58,514)	(38,377)	21,903	0	267,946	7,788	(81,938)	5,181	0	65,401,852
ALEXANDRIA	0.8000	15,405.90	39,637,878	46,483,992	731	(37,582)	(97,821)	10,349	0	106,547	(444,373)	(51,392)	77,875	0	46,049,057
BRISTOL	0.3043	2,159.50	15,013,766	15,948,862	(1,480)	(14,535)	(6,274)	4,698	0	51,952	3,154	(20,356)	13,044	0	15,977,585
BUENA VISTA	0.1773	915.30	7,156,391	7,534,851	(709)	(9,601)	(1,437)	2,559	0	26,039	1,545	(13,446)	0	0	7,539,093
CHARLOTTESVILLE	0.6590	4,153.60	18,658,022	19,863,412	2,457	(16,762)	(23,894)	4,251	0	48,978	2,959	(23,476)	22,125	0	19,882,507
COLONIAL HEIGHT	0.4182	2,655.85	13,103,130	14,766,260	(45)	(19,253)	(8,970)	4,738	0	53,432	1,593	(26,960)	10,909	0	14,781,659
COVINGTON	0.2803	954.85	6,283,182	6,882,982	(27)	(8,794)	(2,120)	2,284	0	23,764	1,427	(12,316)	6,297	0	6,893,469
DANVILLE	0.2629	5,833.30	40,772,744	43,374,081	(34)	(18,468)	(13,260)	13,175	0	148,685	9,372	(25,866)	39,067	0	43,526,719
FALLS CHURCH	0.8000	2,602.60	5,850,591	6,815,566	(84)	(2,385)	(16,227)	1,677	0	18,000	(76,122)	(3,258)	1,625	0	6,738,709
FREDERICKSBURG	0.6071	3,420.30	13,311,967	15,119,148	72,951	(17,238)	(16,720)	4,354	0	46,470	(47,416)	(24,003)	10,875	0	15,221,372
GALAX	0.2609	1,328.75	8,469,222	9,837,180	(270,491)	(8,594)	(2,344)	2,963	0	33,960	2,095	(12,036)	10,163	0	9,322,405
HAMPTON	0.2773	19,543.90	121,611,015	129,675,378	312,919	(161,070)	(46,065)	41,710	0	488,421	29,541	(225,591)	113,284	0	130,541,445
HARRISONBURG	0.3855	6,489.80	32,407,117	41,740,233	25,310	(29,655)	(16,659)	12,352	0	137,904	8,579	(41,534)	73,433	0	41,935,273
HOPEWELL	0.2108	4,047.20	26,890,821	30,178,408	(5)	(19,994)	(6,476)	9,658	0	110,450	6,897	(28,004)	31,963	0	30,282,893
LYNCHBURG	0.3630	7,997.30	50,119,439	54,062,962	(3,365)	(52,773)	(29,503)	15,799	0	176,160	10,709	(73,911)	38,061	0	54,140,775
MARTINSVILLE	0.2111	1,919.15	14,545,777	15,310,098	(38,964)	(5,494)	(3,524)	4,719	0	52,355	3,310	(7,694)	10,847	0	15,286,689
NEWPORT NEWS	0.2821	27,309.77	174,604,425	190,593,347	(21,060)	(202,771)	(63,669)	59,638	0	677,965	41,210	(283,994)	176,603	0	190,956,209
NORFOLK	0.2988	29,513.90	188,161,023	202,694,679	3,692	(192,376)	(74,423)	61,311	0	715,638	43,866	(269,437)	244,193	0	203,230,834
NORTON	0.2857	885.00	4,843,917	5,745,016	11,960	(7,123)	(1,567)	1,911	0	21,860	1,326	(9,976)	4,108	0	5,779,476
PETERSBURG	0.2365	3,783.15	27,838,248	30,564,592	70,629	0	(8,032)	9,517	0	99,882	6,368	0	36,075	0	30,849,659
PORTSMOUTH	0.2506	13,959.20	90,778,478	97,344,858	(9,984)	(100,765)	(29,125)	30,333	0	361,742	22,191	(141,129)	103,417	0	97,571,554
RADFORD	0.2512	1,535.30	9,635,775	10,309,239	(85)	(14,303)	(3,152)	3,514	0	39,754	1,181	(20,029)	2,808	0	10,318,843
RICHMOND CITY	0.4758	22,014.85	134,106,043	145,453,405	66,767	(49,637)	(93,249)	40,265	0	399,060	25,144	(69,519)	134,064	0	145,973,067
ROANOKE CITY	0.3443	12,812.35	81,958,192	92,064,898	16,694	(44,066)	(38,568)	26,024	0	290,509	18,186	(61,717)	85,077	0	92,373,731
STAUNTON	0.3827	2,457.30	17,097,143	18,138,019	(6,748)	(18,598)	(9,848)	4,728	0	52,454	3,072	(26,048)	11,420	0	18,141,703
SUFFOLK	0.3409	13,889.00	78,649,807	85,608,074	31,240	(115,527)	(42,929)	26,869	0	316,554	18,845	(161,803)	57,671	0	85,770,233
VIRGINIA BEACH	0.3925	66,167.70	333,810,113	357,422,385	129,657	(470,013)	(220,007)	113,421	0	1,390,008	40,885	(658,163)	175,264	0	358,053,095
WAYNESBORO	0.3556	3,026.75	16,589,002	17,768,203	(52)	(22,522)	(9,387)	5,589	0	67,446	4,076	(31,544)	12,083	0	17,793,840
WILLIAMSBURG	0.7747	894.40	4,203,355	4,429,009	(471)	(2,349)	(6,733)	618	0	6,968	205	(3,290)	0	0	4,423,486
WINCHESTER	0.4326	4,475.50	21,990,426	25,633,564	223,030	(28,981)	(14,129)	7,909	0	87,812	(92,496)	(40,326)	19,150	0	26,018,563
FAIRFAX CITY	0.8000	3,143.40	7,726,654	8,713,849	0	(7,030)	(22,054)	2,156	0	21,740	(91,439)	(9,612)	6,000	0	8,613,609
FRANKLIN CITY	0.2930	966.00	8,015,934	8,247,129	(4,717)	(3,132)	(3,227)	2,453	0	23,617	1,489	(4,386)	6,186	0	8,260,696
CHESAPEAKE CITY	0.3439	39,366.20	216,719,738	239,875,367	79,091	(309,576)	(113,758)	77,331	0	893,138	52,519	(433,576)	90,542	0	240,290,170
LEXINGTON	0.4054	643.80	2,972,234	3,340,894	(59)	(3,591)	(1,966)	1,124	0	13,237	772	(5,030)	0	0	3,345,322
EMPORIA	0.2163	1,063.05	7,017,941	8,289,603	(124,684)	(6,517)	(1,957)	2,626	0	28,809	1,791	(9,129)	6,661	0	8,062,519
SALEM	0.3704	3,692.10	19,158,644	20,046,810	(25,609)	(24,595)	(10,628)	6,549	0	80,383	2,356	(34,441)	3,148	0	20,018,364
POQUOSON	0.3797	2,189.50	10,338,163	11,990,421	(29,695)	(10,569)	(6,642)	3,940	0	46,965	1,365	(14,800)	2,481	0	11,953,771
MANASSAS CITY	0.3582	7,403.55	45,757,491	51,638,264	239,291	(61,053)	(20,918)	15,869	0	164,310	(698,656)	(83,501)	45,889	0	51,478,786
MANASSAS PARK	0.2676	3,535.20	22,886,384	26,990,252	65,572	(33,111)	(6,061)	8,581	0	89,534	(389,393)	(45,267)	17,578	0	26,763,257
COLONIAL BEACH	0.3402	874.70	3,699,376	6,015,496	(90)	(6,475)	(1,377)	2,097	0	19,957	1,223	(9,069)	4,124	0	6,025,796
WEST POINT	0.2422	643.00	4,348,922	4,560,073	(14,996)	(5,781)	(1,272)	1,465	0	16,850	494	(8,095)	0	0	4,533,742
TOTAL:		1,252,627	\$6,250,711,605	\$ 6,861,334,685	\$ (1,945,904)	\$ (7,727,430)	\$ (4,541,200)	\$ 2,145,186	\$ -	\$ 24,216,259	\$ (24,220,269)	\$ (10,757,322)	\$ 3,881,472	\$ 156,446	\$ 6,840,596,018