



Report of the Subcommittee on  
Transportation

Senate Finance Committee  
Virginia General Assembly

February 21, 2016

Respectfully Submitted,

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The Honorable Frank W. Wagner, Chairman

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The Honorable Richard L. Saslaw

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The Honorable Stephen D. Newman

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The Honorable Charles W. Carrico

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The Honorable George L. Barker

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The Honorable Siobhan S. Dunnavant



SENATE OF VIRGINIA

## Senate Finance Committee

### **2016 Report of the Transportation Subcommittee The Honorable Frank W. Wagner, Chairman February 21, 2016**

Mr. Chairmen and Members of the Committee:

Your Transportation subcommittee worked this year to prioritize oversight of proposed transportation investments that were included in the Governor's introduced budget and identify areas where additional targeted investments of transportation resources could provide substantial returns to Virginia's economy. Given the significance of both the Port of Virginia and Dulles International Airport to moving Virginia's economy, and recognizing that transparency and accountability in all expenditures are critical to maintaining public confidence in Virginia's transportation program, we have thoughtfully reviewed the proposals that we recommend to you today.

Throughout the session, the subcommittee heard testimony on the need to improve efficiency through automation at one of our major cargo terminal facilities in Hampton Roads as well as the challenges facing our state's premier international air terminal in Northern Virginia. While there are significant operational challenges at both of these facilities, your subcommittee believes that these are investments that need to be made, however not without a detailed review of these major economic development incentives by the body statutorily designated to review and approve such offers. As such, your subcommittee recommends that each of these proposals move forward only after additional review by the MEI Project Approval Commission.

In the years since the passage of legislation that fundamentally transformed transportation funding and governance, fluctuating fuel prices and the Great Recession have wreaked havoc with the revenue collections of our regional transportation entities. As a result of this decline in forecast revenues, the Governor has increasingly relied on

tolls to facilitate the continued financing of major transportation investments. As there is legislation to address both tolling and revenue concerns currently working its way through the 2016 General Assembly, your Subcommittee has resisted taking any significant action on these topics in our proposed amendments to the Appropriations Act.

However, we do propose three commonsense solutions to challenges that are unique to Northern Virginia and Hampton Roads. First, we recommend that funding be immediately provided to the I-66 Inside the Beltway Project so that construction of additional capacity can begin without tolls being placed on the existing lanes of one of the most congested interstates in the country. Second, we recommend a one-time infusion of funding to transit providers in Northern Virginia to address revenue shortfalls on their systems. Finally, we recommend allowing Hampton Roads the ability to make decisions regarding projects funded with its own revenue without those decisions being dictated by the Commonwealth Transportation Board.

The proposals of your Transportation Subcommittee focus on providing diligent oversight, sound fiscal stewardship and commonsense solutions to the challenges that we face today.

Mr. Chairmen, this completes the report of your Transportation Subcommittee.

**Report of the Subcommittee on Transportation**  
**(Recommended Amendments to SB 29 and SB 30, As Introduced)**

Amendment	General Funds			
	FY 2016	FY 2017	FY 2018	Biennium
<b>1 Secretary of Transportation</b>				
2 MWAAs Funding		Language		
3 VRE Impact Analysis		Language		
<b>4 Virginia Commercial Spaceflight Authority</b>				
5 Aircraft Intermediate Maintenance Hangar		Language		
<b>6 Department of Aviation</b>				
7 Move MWAAs Authorization to Secretary of Transportation				
<b>8 Department of Motor Vehicles</b>				
9 Regulation of Property Transportation	Language	Language		
10 Collection of Court Fees		Language		
11 Stakeholder Workgroup: Junk Vehicles				
<b>12 Department of Rail and Public Transportation</b>				
13 Fiscally Distressed Transit Systems		Language		
14 Existing Passenger Rail Projects		Language		
<b>15 Department of Transportation</b>		Language		
16 I-66 Inside the Beltway		Language		
17 Route 220 Alternatives Analysis		Language		
18 Revenue Sharing Programs		Language		
19 I-95 Shoulder Conversion		Language		
20 TPOF Project Prioritization		Language		
21 Unpaved Road Fund		Language		
22 Rest Area Improvements		Language		
23 HRTAC Project Selection Criteria		Language		
24 Toll Lane Violation Reporting		Language		
25 Food Trucks in Commuter Lots		Language		
26 Various Technical Amendments		Language		
27 Adjust Staffing		Language		
<b>28 Virginia Port Authority</b>				
29 NIT Capital Improvements		Language		
30 Port Opportunity Fund			(\$2,000,000)	(\$2,000,000)
31 PILOT			\$50,000	\$50,000

**VRE Impact Analysis**

**Transportation**

Secretary of Transportation

Language

**Language:**

Page 372, following line 12, insert:

"M. The Commonwealth Transportation Board shall convene a subcommittee to review the long range service plan and financial analysis of Virginia Railway Express and assess the conclusions of that analysis with respect to the service impact in the I-66 and I-95 / I-395 corridors of statewide significance. The Board shall consult with interested stakeholders and report its findings to the Secretary of Transportation, and the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation no later than August 31, 2016."

**Explanation:**

(This amendment directs the Commonwealth Transportation Board to create a subcommittee for the purposes of reviewing the long range strategic and financial plans as well as service impacts of the Virginia Railway Express.)

**MWAA Supplemental Funding Authorization**

**Transportation**

Secretary of Transportation

Language

**Language:**

Page 372, following line 12, insert:

"M. Notwithstanding § 33.2-1527 B., Code of Virginia, out of the funds made available in Item 453, \$25,000,000 the first year and \$25,000,000 the second year shall be provided to the Metropolitan Washington Airports Authority, in the first year not prior to December 31, 2016 and in the second year not prior to December 31, 2017, for the sole purpose of reducing the airline cost per enplanement at Washington Dulles International Airport to help retain existing airlines and attract new domestic and international carriers. Payment shall not occur in either fiscal year unless the Airports authority has entered into an agreement with one or more airlines currently operating at Washington Dulles International Airport which ensures the

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retention of a domestic airline hub service at the airport for at least seven years beyond calendar year 2018. Under no circumstance shall payment occur until the Airports Authority enters into an agreement with the Virginia Department of Transportation that (i) requires the Airports Authority to use funds appropriated under this Item to supplement, not supplant, funds otherwise available to the Airports Authority and (ii) identifies current and future efforts of the Airports Authority to reduce airline cost per enplanement at Washington Dulles International Airport.

By December 1, 2016, the Secretary of Transportation shall undertake a review of the Commonwealth Aviation Fund and the governance structure of airports within the Commonwealth with commercial air service. The review shall determine whether there are modifications to the allocation of the Commonwealth Aviation Fund, including but not limited to the current statutory dedication of funding to the Metropolitan Washington Airports Authority, and the governance of airports within the Commonwealth with commercial air service that would improve air service across the Commonwealth and improve the efficiency of investments from the Fund to attracting new air service in the Commonwealth.

By December 1, 2016 and December 1, 2017 the Authority shall provide a report of the independent airport consultant to the Secretary of Transportation, the House Appropriations Committee, and the Senate Finance Committee on the actual and forecast airline cost per enplanement at Washington Dulles International Airport. Further, the Airports Authority shall report the additional measures taken by the Authority to reduce airline cost per enplanement including, but not limited to, development or disposal of property owned by the Authority.

Prior to the receipt of any Commonwealth of Virginia revenues, the Authority shall provide the MEI Project Approval Commission, as established under Chapter 47 of Title 30 Code of Virginia, a plan of finance for all long range capital improvements at all Authority facilities including; but not limited to, the long-range financial forecast for air terminal revenues as well as Commonwealth Aviation Fund revenues, audited financial statements for the previous five fiscal years, and unaudited financial statements for the current fiscal year."

**Explanation:**

(This amendment provides supplemental funding to the Washington Metropolitan Area Airports Authority from the unobligated balances of the Priority Transportation Fund.)

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Item 437 #1s

**Air Intermediate Maintenance Hangar**

**Transportation**

**FY16-17**

**FY17-18**

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Virginia Commercial Space Flight  
Authority

\$500,000

\$0 NGF

**Language:**

Page 372, line 18, strike "\$15,800,020" and insert "\$16,300,020".

Page 372, line 26, following ".", insert:

"In addition to the amounts provided, from the funds appropriated in Item 453, \$500,000 the first year shall be made available for development of an Aircraft Intermediate Maintenance Department in support of the Wallops Island unmanned aircraft systems test range."

**Explanation:**

(This amendment provides \$500,000 from the Transportation Trust Fund in the first year to further support the mission of expanding unmanned aircraft systems to public and private sector partners.)

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Item 438 #1s

**Move MWAA Authorization to Secretary of Transportation**

**Transportation**

Department of Aviation

Language

**Language:**

Page 373, strike line 7 through line 14.

**Explanation:**

(This amendment moves authorizing language for supplemental funding to the Washington Metropolitan Area Airports Authority from the Department of Aviation to the Office of the Secretary of Transportation.)

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Item 442 #1s

**DMV Stakeholder Workgroup**

**Transportation**

Department of Motor Vehicles

Language

**Language:**

Page 375, following line 29, insert:

"K. The Commissioner, Department of Motor Vehicles, shall convene a stakeholder workgroup to include representatives of the department, the insurance industry, the salvage



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industry, auto auctions, law enforcement, and the recycling and scrap metal industry to assess the necessity, feasibility, and cost to the Commonwealth for contracting with a third party data consolidator to the National Motor Vehicle Title Information System (NMVTIS) for the development of a statewide database for the submission of data related to the sale and transfer of salvage, non-repairable, junk, flood, or similarly branded vehicles. The workgroup shall submit a report of their findings and recommendations to the Chairmen of the House and Senate Transportation Committees by November 1, 2016."

**Explanation:**

(This amendment directs DMV to convene a working group to evaluate the need for an outside contractor to coordinate data on junk vehicles.)

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Item 442 #2s

**Temporary Authorization for Property Carriers**

**Transportation**

Department of Motor Vehicles

Language

**Language:**

Page 375, following line 29, insert:

"K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the Commissioner of the Department of Motor Vehicles shall be authorized to grant temporary authority to a motor carrier to transport property for compensation on an intrastate basis utilizing a digital platform that connects persons seeking a property transportation service with persons authorized by the motor carrier to transport property. Such temporary authority shall be subject to such reasonable conditions as the Commissioner may impose, and shall be valid only for passenger cars and pickup or panel trucks, as those terms are defined in § 46.2-100, Code of Virginia, which vehicles shall not be required to be issued for-hire license plates under § 46.2-711, Code of Virginia. Such temporary authority, unless suspended or revoked, shall be valid for such time as the Department shall specify, but such authority shall not extend beyond 130 days following the adjournment of the next regular session of the General Assembly and shall create no presumption that corresponding permanent authority will be granted thereafter."

**Explanation:**

(This amendment authorizes DMV to issue temporary operating authority for businesses engaged in the transportation of personal property.)

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Item 442 #3s

**Court Fine Recoveries**

**Transportation**

Department of Motor Vehicles

Language

**Language:**

Page 374, line 28, strike "." and insert:

"; however, this restriction shall not apply with respect to any credit or debit card transactions the department conducts on behalf of another agency, provided (i) the other agency is authorized to charge customers for the use of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer are charged to the department."

**Explanation:**

(This amendment authorizes DMV to levy fees on credit and debit card transactions when collecting fees levied by other agencies that currently charge collection fees.)

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Item 448 #2s

**Fiscally Distressed Transit Systems**

**Transportation**

Department of Rail and Public Transportation

Language

**Language:**

Page 378, following line 23, insert:

"E. The Department of Rail and Public Transportation is authorized to allocate up to \$3,000,000 from mass transit operating and capital reserve funds or other unobligated mass transit funds in fiscal year 2017 to address the revenue shortfall of the Potomac and Rappahannock Transportation Commission provided that a local match of at least twice the amount of any additional state funds is provided. It is the intent of the General Assembly that this funding shall be provided only for one year, that no transit operating assistance funding be used to support any new transit system or route at a level higher than such project would be eligible for under the existing allocation formula, and that the Commission shall thereafter be limited to amounts that would otherwise be allocated to it pursuant to § 58.1-638 A.4.e., Code of Virginia. The provisions of this paragraph shall only apply if the 2016 General Assembly fails to enact legislation to establish a provision for a floor on the regional motor fuels tax equivalent to the floor on the state motor fuels tax."

**Explanation:**

(This amendment provides for the one-time allocation of \$3.0 million NGF to the PRTC to address shortfalls in transit funding directly related to the decline in wholesale motor fuels in Northern Virginia.)

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Item 449 #1s

**Increase passenger train frequencies to Norfolk & Roanoke**

**Transportation**

Department of Rail and Public Transportation

Language

**Language:**

Page 379, following line 1, insert:

“D. Because of the overwhelming need for the delivery of services provided by the investment in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity passenger trains utilizing the Commonwealth's investments and to increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth Transportation Board may only make further investments in intercity passenger rail capacity to serve new markets in North Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to complete projects underway to deliver train capacity improvements and provides the funding for service for a second and third passenger rail frequency to Norfolk and an extension of passenger rail to Roanoke. Any Rail Enhancement Funds utilized for the purposes of the service delivery outlined in this paragraph shall be administered according to the guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds.

E. As part of the Commonwealth's dedicated investment in the extension of Intercity Passenger Rail Service to Roanoke, the Department of Rail and Public Transportation shall evaluate the feasibility and costs of providing service to the Town of Bedford. As part of this evaluation, the Department shall consider what additional federal and local funding options are available to support service to the Town of Bedford. The Department shall provide this feasibility assessment to the Chairmen of the House Committees on Transportation and Appropriations, the Senate Committees on Transportation and Finance, and the Joint Commission on Transportation Accountability no later than December 1, 2016.”

**Explanation:**

(This amendment directs DRPT to ensure that existing Intercity Passenger Rail commitments are addressed prior to initiating planning of any new services,)

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**Provide Funding for I-66 Inside the Beltway**

<b>Transportation</b>	<b>FY16-17</b>	<b>FY17-18</b>
Department of Transportation	\$184,985,477	\$105,923,202 NGF

**Language:**

- Page 380, line 16, strike "\$2,077,235,226" and insert "\$2,262,220,703".
- Page 380, line 16, strike "\$1,706,699,198" and insert "\$1,812,622,400".
- Page 380, line 19, strike "\$9,900,000" and insert "\$164,835,012".
- Page 380, line 19, strike "\$10,325,000" and insert "\$103,997,402".
- Page 380, line 20, strike "\$94,495,331" and insert "\$95,776,727".
- Page 380, line 20, strike "\$56,433,224" and insert "\$45,444,527".
- Page 380, line 21, strike "\$94,495,331" and insert "\$95,776,727".
- Page 380, line 21, strike "\$56,433,224" and insert "\$45,444,527".
- Page 380, line 22, strike "\$1,198,948,560" and insert "\$1,226,436,233".
- Page 380, line 22, strike "\$899,110,113" and insert "\$933,338,306".
- Page 380, line 30, strike "\$90,311,123" and insert "\$99,958,646".
- Page 380, line 30, strike "\$90,311,123" and insert "\$105,299,506".
- Page 380, line 33, strike "\$53,122,502" and insert "\$53,871,340".
- Page 380, line 33, strike "\$53,122,502" and insert "\$55,272,403".
- Page 380, line 36, strike "\$65,836,270" and insert "\$70,981,544".
- Page 380, line 36, strike "\$65,836,270" and insert "\$69,805,236".
- Page 380, line 41, strike "\$18,857,369" and insert "\$20,481,315".
- Page 380, line 41, strike "\$18,857,369" and insert "\$20,104,007".
- Page 380, line 41, after "federal", strike "and state matching".
- Page 380, line 42, after "the", strike "Transportation Alternatives Program" and insert "Surface Transportation Block Grant Program Set-Aside".
- Page 380, line 42, after "USC", strike "213" and insert "133(h)".
- Page 381, line 28 after "in", strike "§ 33.2-358 and".
- Page 381, after line 39, insert:  
"I. Notwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated amounts available for construction from the December 2015 revenue forecast and from the increased federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act shall be distributed following the new construction formula defined by § 33.2-358, Code of Virginia, advancing the distribution of funds under this formula and provide 45 percent of the additional funding to the State of Good Repair Program, 27.5 percent to the High Priority Projects Program, and 27.5 percent to the District Grant Program.

J.1. Notwithstanding any other provision of the Code of Virginia, as a condition on the expenditure of all amounts included in this Item, the Commonwealth Transportation Board

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shall include all amounts needed, not to exceed \$140,000,000, in the Fiscal Year 2017 through Fiscal Year 2022 Six-Year Improvement Program adopted pursuant to § 33.2-214, for improvements to the Interstate 66 corridor inside the Capitol Beltway, including but not limited to the addition of a third eastbound travel lane on Interstate 66 from the Dulles Connector Road to State Route 237, North Fairfax Drive/N. Glebe Road exit of Interstate 66.

2. Environmental work pursuant to the National Environmental Policy Act shall commence no later than July 15, 2016, and the Department shall complete a minimum of 30 percent of the design work for such capacity expansion by November 1, 2017. Amounts dedicated to such project shall not reduce amounts made available to the High Priority Projects Program or the District Grant Program.

3. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol Beltway shall not extend beyond four hours during the morning rush hour and four hours during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays, exclusive of national holidays, and tolling shall not apply on weekends."

**Explanation:**

(This amendment appropriates additional transportation funding available for construction based on the December 2015 revisions to revenue forecast and from the increased federal funding available from the passage of the Fixing America's Surface Transportation (FAST) Act. It stipulates that these amounts will be distributed following the new construction formula adopted pursuant to House Bill 1887, 2015 Session of the General Assembly and set out in § 33.2-358, Code of Virginia, providing 45 percent of the funds to the State of Good Repair Program, and 27.5 percent each to the High Priority Projects and District Grant Programs.

It further requires that as a condition on expenditures of the amounts allocated for highway construction, the Commonwealth Transportation Board must include adequate funding in the FY 2017-2022 Six Year Improvement Program to add a third eastbound travel lane on Interstate 66 from the Dulles Connector Road to the Glebe Road/Fairfax Drive exit, and begin environmental work on such project by July 15, 2016 and complete a minimum of 30 percent of the design work by November 1, 2017.)

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Item 453 #3s

**Revenue Sharing**

**Transportation**

Department of Transportation

Language

**Language:**

Page 380, line 39, strike "\$150,000,000 the first year" and insert "\$189,133,386 the first year".

Page 380, line 39, strike "\$100,000,000 the second year" and insert "\$189,133,386 the second year".

**Explanation:**

(This amendment provides level funding to the Revenue Sharing Program consistent with the FY 2016 allocation to this program.)

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Item 453 #4s

**Converting Shoulder Lanes on I-95**

**Transportation**

Department of Transportation

Language

**Language:**

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of § 33.2-214.1, Code of Virginia, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to allocate full funding required for the preliminary engineering and construction costs of converting existing shoulder lanes on Interstate 95 from the Rappahannock River Bridge to Garrisonville to travel lanes during morning and evening peak use periods."

**Explanation:**

(This amendment directs the CTB to provide such funding as may be necessary for the conversion of I-95 shoulder lanes to travel lanes.)

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Item 453 #5s

**Route 220 Alternatives Assessment**

**Transportation**

Department of Transportation

Language

**Language:**

Page 381, following line 39, insert:

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"I. From the amounts appropriated in this Item for Highway Construction Programs, the Secretary of Transportation with the assistance of the Commissioner of Highways and concurrence of the Commonwealth Transportation Board shall provide for such funding and staffing as may be required to complete a detailed alternatives analysis for the upgrade of Route 220 consistent with the least environmentally damaging practicable alternative (LEDPA) analysis requested by the US Army Corps of Engineers (USACE) in March 2011 in its response to the Federal Highway Administration Record of Decision for the Interstate 73 Location Study Final Environmental Impact Statement. The Secretary shall report on the progress towards completion of the alternatives analysis to the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation by December 1, 2016 and each fiscal quarter thereafter until submission to USACE. Upon submission, the Secretary shall provide copies of all correspondence delivered to and received from any cognizant federal agencies and the Virginia Department of Transportation to the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation."

**Explanation:**

(This amendment directs the development of the Route 220 alternatives analysis requested by the US Army Corps of Engineers in March 2011.)

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Item 453 #6s

**TPOF Project Prioritization**

**Transportation**

Department of Transportation

Language

**Language:**

Page 381, strike line 25 through line 27 and insert"

"Item. These amounts are herein directed to Road Improvements that improve traffic flow and access to military installations in the Commonwealth including \$8,600,000 which shall be reserved for the replacement of the the Paradise Creek Bridge (State Bridge No. 186) on State Route 239 over the Southern Branch of the Elizabeth River that provides access to Gates 29 and 36 of the Norfolk Naval Shipyard and \$22,470,647 which shall be reserved for improvements to the Ft. Eustis Boulevard interchange with I-64 mile marker 250 which directly benefits Joint Base Langley-Eustis and the United State Army Training and Doctrine Command."

**Explanation:**

(This amendment dedicates funding to specific road improvement projects that benefit military installations in the Commonwealth.)

Item 453 #7s

**Unpaved Road Fund**

**Transportation**

Department of Transportation

Language

**Language:**

Page 380, line 43, strike "\$2,736,051" and insert "\$736,051".

Page 380, line 43, strike "\$4,183,261" and insert "2,183,261".

Page 380, following line 47, insert:

"8. \$2,000,000 the first year and \$2,000,000 the second year in state funds shall be allocated to the unpaved secondary highway fund pursuant to § 33.2-359, Code of Virginia. From these amounts, immediate priority shall be given to the paving of State Route 622 to a rural rustic road standard. Additional funding shall then be made available for other unpaved roads in the Northern Virginia District."

**Explanation:**

(This amendment provides dedicated funding to the unpaved secondary highway fund from amounts proposed for deposit to the Virginia Transportation Infrastructure Bank.)

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Item 453 #8s

**Rest Area Improvement Projects**

**Transportation**

Department of Transportation

Language

**Language:**

Page 381, line 38, strike "\$11,929,353" and insert "\$19,890,000".

**Explanation:**

(This amendment provides full funding for rest area improvement projects proposed in SB 30, as introduced.)

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Item 456 #1s

**HRTAC Project Selection Criteria**



**Transportation**

Department of Transportation

Language

**Language:**

Page 383, following line 7, insert:

"D. For those projects funded in-whole or in-part with any funding provided from the Hampton Roads Transportation Fund, the Commonwealth Transportation Board shall accept the recommendations of the Hampton Roads Transportation Accountability Commission of any location and design, and environmental decision, as well as any plan of finance, including but not limited to the use of toll-based financing on projects approved by the Hampton Roads Transportation Accountability Commission."

**Explanation:**

(This amendment is self-explanatory.)

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Item 458 #1s

**Toll Lane Violation Reporting**

**Transportation**

Department of Transportation

Language

**Language:**

Page 387, following line 22, insert:

"L. Annual data on the total number and total monetary amount of toll violations, civil penalties, and administrative fees levied shall be reported by all toll operators and High Occupancy Toll lanes operators and compiled by the Virginia Department of Transportation and submitted to the Chairmen of the House Committees on Transportation and Appropriations and the Senate Committee on Transportation and Finance and the Joint Commission on Transportation Accountability not later than September 1, 2016, and by December 1 of each year thereafter."

**Explanation:**

(This amendment requires public and private toll road operators to report on the total number of violation and all civil penalties and administrative fees levied each year.)

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Item 458 #2s

**Food Trucks in Commuter Lots**

**Transportation**

Department of Transportation

Language

**Language:**

Page 387, following line 22, insert:

"L. Any fees collected by the Commissioner of Highways from permits issued to mobile food vendors in commuter parking lots in Planning District 8, as authorized in SB 515 of the 2016 Session of the General Assembly, are herein appropriated for the sole purpose of security enhancements at those commuter parking lots including, but not limited to, the purchase, installation and monitoring of security cameras."

**Explanation:**

(This amendment is a companion to SB 515 of the 2016 General Assembly authorizing VDOT to allow for mobile food vendors in commuter parking lots in PD8.)

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Item 459 #1s

**Reduce Authorized Employment Level**

**Transportation**

**FY16-17**

**FY17-18**

Department of Transportation

-100.00

-100.00 FTE

**Language:**

Page 387, following line 24, insert:

"It is the intent of the General Assembly that in filling any additional positions authorized by the Act that no additional staffing resources will be provided to the Right of Way, Land Use, or Information Technology Divisions."

**Explanation:**

(This amendment reduces the proposed increase of 315.0 FTE at the Department of Transportation by the number of staff specifically related to Information Technology, Land Use, and Right of Way. An additional 215.0 FTE are authorized for District and Residency based design, inspection, and maintenance personnel.)

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Item 463 #1s

**NIT Capital Improvement Project**

**Transportation**

Virginia Port Authority

Language

**Language:**

Page 390, following line 51, insert:

"E. Notwithstanding § 33.2-1527B, Code of Virginia, out of the funds made available in Item 453, an amount up to \$47,000,000 the first year and \$88,000,000 the second year shall be provided to the Virginia Port Authority for terminal improvement projects identified in Item C-43 of this Act. No state supported bond proceeds or other amounts authorized for this purpose shall be made available to the Virginia Port Authority until the MEI Project Approval Commission, as established under Chapter 47 of Title 30 Code of Virginia, has received and reviewed a plan of finance for all long range capital improvements at all Port of Virginia facilities including; but not limited to, the long-range financial forecast for port terminal revenues as well as Commonwealth Port Fund revenues, audited financial statements for the previous five fiscal years, and unaudited financial statements for the current fiscal year. In addition to these documents, the Virginia Port Authority shall provide a copy of all contractual documents and compensation incentives agreed to between the Board and the Chief Executive Officer."

**Explanation:**

(This amendment dedicates unobligated balances of the Priority Transportation Fund to the NIT Capital Improvement Project Identified in Item C-43.)

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Item 464 #1s

**Port PILOT Payments**

<b>Transportation</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Port Authority	\$50,000	\$50,000 GF

**Language:**

Page 390, line 52, strike "\$5,372,625" and insert "\$5,422,625".

Page 390, line 52, strike "\$5,437,625" and insert "\$5,487,625".

Page 391, line 4, strike "\$950,000 the first year" and insert "\$1,000,000 the first year".

Page 391, line 4, strike "\$950,000 the second year" and insert "\$1,000,000 the second year".

**Explanation:**

(This amendment increases general fund support for payments in lieu of taxes to Port host cities to the FY 2013 level.)

**Port Opportunity Fund**

<b>Transportation</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Port Authority	(\$2,000,000)	(\$2,000,000)	GF

**Language:**

Page 390, line 52, strike "\$5,372,625" and insert "\$3,372,625".

Page 390, line 52, strike "\$5,437,625" and insert "\$3,437,625".

Page 391, line 16, strike "in this Item" and insert "authorized in Item 106 A.1.".

Page 391, line 17, strike "shall" and insert "may".

**Explanation:**

(This amendment directs that up to \$2.0 million GF in each year for the Port Opportunity Fund may be provided to meet any commitments authorized from the Port of Virginia Economic and Infrastructure Development Zone Grant Fund.)

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