

# **HB/SB 29**

# **APPENDIX A**

Direct Aid to Public Education  
2015-16

**HB/SB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data					Technical Updates								FY 2016 Estimated Distribution
	2014-16 Comp Index	FY 2016 Distribution Chapter 665	FY 2016 Projected Unadjusted ADM in Chapter 665	FY 2016 Projected Unadjusted ADM in HB/SB 29	FY 2016 Projected Unadjusted ADM Change from Chapter 665 to HB/SB 29	Update for Actual Sept 30, 2015 Membership and Projected March 31, 2016 ADM	Update to Reflect Actual Remedial Summer School Participation	Update to Reflect Actual ESL Enrollment Update	Compensation Supplement Savings Update	Sales Tax Revenue Projection Update	Incentive Accounts - Governor's School Update	Categorical Accounts Update	Lottery Account Updates & Delete Bedford's Slots for Regional Alternative Ed	
ACCOMACK	0.3555	<b>\$32,045,921</b>	5,054.30	5,091.80	37.50	\$152,660	\$9,339	(\$24,728)	\$0	\$7,371	\$0	\$0	(\$785,171)	<b>\$31,405,392</b>
ALBEMARLE	0.6506	<b>48,070,625</b>	13,491.80	13,278.70	(213.10)	(627,782)	(49,953)	(20,657)	0	43,255	0	4,356	38,340	<b>47,458,184</b>
ALLEGHANY	0.2423	<b>14,613,460</b>	2,141.15	2,186.35	45.20	260,533	(1,830)	(3,812)	0	2,448	(15,651)	0	2,493	<b>14,857,640</b>
AMELIA	0.3309	<b>10,556,288</b>	1,768.55	1,770.10	1.55	(10,097)	(62,050)	5,051	0	2,719	0	0	(48,542)	<b>10,443,369</b>
AMHERST	0.3079	<b>25,531,165</b>	4,000.10	4,003.50	3.40	5,724	(32,091)	11,753	0	6,345	0	(13,203)	(30,040)	<b>25,479,653</b>
APPOMATTOX	0.3080	<b>13,102,975</b>	2,140.00	2,194.10	54.10	305,931	(39,774)	(870)	0	3,076	0	0	(42,365)	<b>13,328,973</b>
ARLINGTON	0.8000	<b>61,993,421</b>	24,684.10	24,160.90	(523.20)	(930,287)	(99,981)	(77,451)	0	78,009	0	2,284	96,709	<b>61,062,703</b>
AUGUSTA	0.3545	<b>53,256,977</b>	9,933.70	10,129.65	195.95	861,323	(26,189)	(9,337)	0	17,108	(6,265)	(2,802)	141,622	<b>54,232,437</b>
BATH	0.8000	<b>1,662,278</b>	545.25	534.10	(11.15)	(19,052)	1,159	(252)	0	2,087	0	0	(1,492)	<b>1,644,728</b>
BEDFORD	0.3132	<b>55,488,399</b>	9,664.00	9,614.20	(49.80)	(240,158)	8,293	(11,663)	0	17,759	0	(1,562)	(159,926)	<b>55,101,142</b>
BLAND	0.3254	<b>4,759,800</b>	807.35	800.85	(6.50)	(25,988)	0	0	0	1,224	0	0	(2,567)	<b>4,732,469</b>
BOTETOURT	0.3720	<b>24,778,780</b>	4,769.90	4,674.70	(95.20)	(448,952)	(3,033)	790	0	8,619	0	(12,532)	(1,184)	<b>24,322,488</b>
BRUNSWICK	0.2985	<b>13,293,265</b>	1,727.00	1,680.80	(46.20)	(369,485)	(12,537)	(15,001)	0	2,977	0	8,077	71,382	<b>12,978,678</b>
BUCHANAN	0.3572	<b>17,668,993</b>	2,876.85	2,890.80	13.95	98,374	(3,105)	(405)	0	4,774	0	0	(26,405)	<b>17,742,225</b>
BUCKINGHAM	0.3347	<b>12,696,161</b>	1,915.00	1,899.40	(15.60)	(129,869)	2,249	0	0	3,305	0	0	62,206	<b>12,634,052</b>
CAMPBELL	0.2760	<b>44,845,680</b>	7,551.60	7,630.35	78.75	449,332	(14,687)	(46,902)	0	10,107	0	1,451	(171,234)	<b>45,073,747</b>
CAROLINE	0.3272	<b>24,944,604</b>	4,182.70	4,164.90	(17.80)	(120,849)	20,147	(20,735)	0	6,548	0	(9,284)	(197,134)	<b>24,623,298</b>
CARROLL	0.2696	<b>23,360,765</b>	3,566.70	3,735.90	169.20	911,752	705	(9,646)	0	4,998	0	0	(32,072)	<b>24,236,501</b>
CHARLES CITY	0.4432	<b>4,125,741</b>	661.40	678.25	16.85	90,516	(2,689)	(1,751)	0	1,792	0	0	(3,697)	<b>4,209,913</b>
CHARLOTTE	0.2505	<b>12,911,841</b>	1,825.00	1,828.05	3.05	(17,075)	(13,395)	2,357	0	2,173	0	0	87,206	<b>12,973,108</b>
CHESTERFIELD	0.3496	<b>311,929,886</b>	59,919.20	58,800.85	(1,118.35)	(5,457,987)	(460,848)	(179,994)	0	89,822	2,330	0	(2,970,485)	<b>302,952,724</b>
CLARKE	0.5153	<b>8,689,798</b>	1,941.60	1,974.35	32.75	124,013	9,130	312	0	5,000	0	0	(5,056)	<b>8,823,196</b>
CRAIG	0.3157	<b>4,199,949</b>	583.50	598.00	14.50	40,211	(11,238)	0	0	1,070	0	0	(26,915)	<b>4,203,077</b>
CULPEPER	0.3445	<b>43,938,606</b>	7,907.95	7,897.10	(10.85)	(87,443)	(31,344)	(27,414)	0	12,732	0	891	(70,458)	<b>43,735,570</b>
CUMBERLAND	0.2781	<b>9,421,407</b>	1,314.54	1,296.80	(17.74)	(103,775)	(7,323)	(5,449)	0	1,856	8,044	0	(3,110)	<b>9,311,649</b>
DICKENSON	0.2711	<b>14,565,745</b>	2,236.40	2,186.75	(49.65)	(327,236)	(6,337)	1,376	0	2,704	0	0	8,659	<b>14,244,912</b>
DINWIDDIE	0.2882	<b>26,878,802</b>	4,356.70	4,398.25	41.55	200,557	12,721	(896)	0	5,603	0	0	(205,947)	<b>26,890,840</b>
ESSEX	0.4023	<b>8,683,134</b>	1,462.30	1,424.80	(37.50)	(173,832)	(5,485)	(4,134)	0	2,910	0	0	(3,454)	<b>8,499,138</b>
FAIRFAX	0.6807	<b>613,926,779</b>	179,820.80	178,189.90	(1,630.90)	(4,456,391)	237,502	(504,684)	0	542,125	22,095	(10,513)	(2,596,950)	<b>607,159,963</b>
FAUQUIER	0.5586	<b>45,704,609</b>	10,950.25	10,925.95	(24.30)	(93,885)	3,411	(20,732)	0	28,500	10,133	0	29,771	<b>45,661,808</b>
FLOYD	0.3470	<b>11,594,379</b>	1,950.10	2,004.30	54.20	300,112	630	(5,750)	0	3,556	0	0	(12,790)	<b>11,880,138</b>
FLUVANNA	0.3836	<b>19,273,012</b>	3,480.60	3,450.80	(29.80)	(141,011)	11,313	(1,939)	0	6,685	(3,095)	0	(37,788)	<b>19,107,178</b>
FRANKLIN	0.4138	<b>38,699,761</b>	7,138.20	6,929.60	(208.60)	(1,043,564)	(7,928)	15,116	0	14,560	0	0	1,804,722	<b>39,482,667</b>
FREDERICK	0.3719	<b>70,466,579</b>	13,048.20	13,034.45	(13.75)	(138,775)	62,798	(10,911)	0	22,469	0	(824)	(736,986)	<b>69,664,349</b>
GILES	0.2867	<b>15,043,853</b>	2,395.40	2,409.00	13.60	74,127	(17,226)	(897)	0	3,308	0	0	(275)	<b>15,102,891</b>
GLOUCESTER	0.3661	<b>27,556,535</b>	5,257.10	5,368.55	111.45	490,949	(11,635)	9,171	(237,808)	8,973	0	0	(65,502)	<b>27,750,683</b>

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GOOCHLAND	0.8000	6,521,608	2,381.50	2,503.00	121.50	211,749	28,594	1,006	0	10,950	0	0	(76,436)	6,697,471	
GRAYSON	0.3461	10,537,933	1,669.75	1,623.10	(46.65)	(237,125)	(52,112)	(823)	0	3,073	0	0	12,151	10,263,098	
GREENE	0.3568	18,271,501	3,130.45	3,070.35	(60.10)	(325,364)	(12,427)	(4,855)	0	4,965	0	0	(2,634)	17,931,186	
GREENSVILLE	0.2259	9,603,282	1,330.75	1,384.35	53.60	326,794	1,496	1,947	0	1,334	0	76	34,312	9,969,241	
HALIFAX	0.3011	34,691,780	5,164.80	5,025.85	(138.95)	(814,040)	(227,184)	2,198	0	7,319	0	(435)	(57,587)	33,602,052	
HANOVER	0.4070	85,544,624	17,506.95	17,734.50	227.55	1,023,947	(15,753)	1,118	0	32,063	0	(44,496)	(116,903)	86,424,600	
HENRICO	0.4059	251,669,004	50,254.25	50,288.70	34.45	64,284	18,078	48,950	0	91,996	0	(1,422)	(2,346,216)	249,544,674	
HENRY	0.2408	48,254,569	7,077.10	7,020.40	(56.70)	(477,615)	(35,936)	12,416	0	8,013	35,734	(636)	(111,789)	47,684,757	
HIGHLAND	0.8000	1,503,018	177.95	190.20	12.25	102,573	(483)	0	0	351	0	0	(18,222)	1,587,236	
ISLE OF WIGHT	0.4195	28,181,924	5,483.20	5,315.60	(167.60)	(749,484)	(15,141)	(2,556)	0	10,415	0	0	(102,892)	27,322,266	
JAMES CITY	0.5632	41,764,630	10,286.55	10,333.20	46.65	170,766	(21,730)	(10,714)	0	26,551	0	0	(186,256)	41,743,248	
KING GEORGE	0.3774	22,048,693	4,323.20	4,239.35	(83.85)	(425,506)	(7,819)	(2,741)	0	7,350	0	0	(113,736)	21,506,241	
KING & QUEEN	0.4338	5,405,212	874.70	799.50	(75.20)	(363,446)	(1,094)	(356)	0	1,954	0	0	(64,148)	4,978,122	
KING WILLIAM	0.3196	13,163,856	2,169.00	2,226.00	57.00	313,100	(39,765)	(1,712)	0	2,927	0	(9,951)	(77,648)	13,350,807	
LANCASTER	0.7792	3,209,516	1,005.05	1,142.00	136.95	284,497	(106)	278	0	4,268	0	0	(22,323)	3,476,130	
LEE	0.1886	24,718,817	3,067.60	3,063.90	(3.70)	(15,131)	0	1,531	0	2,852	0	0	(6,731)	24,701,338	
LOUDOUN	0.5618	294,090,511	75,400.20	75,452.00	51.80	85,938	613,151	74,919	0	170,267	0	6,995	(1,215,900)	293,825,882	
LOUISA	0.5644	19,976,979	4,713.85	4,682.20	(31.65)	(137,676)	23,985	(12,603)	0	12,182	0	0	229,763	20,092,630	
LUNENBURG	0.2502	11,483,229	1,585.40	1,500.00	(85.40)	(491,676)	(23,540)	8,018	0	1,841	0	0	(96,303)	10,881,569	
MADISON	0.4471	8,917,357	1,718.40	1,732.50	14.10	80,462	(2,938)	2,086	0	4,014	0	0	(47,464)	8,953,516	
MATHEWS	0.5437	5,122,357	1,112.90	1,089.20	(23.70)	(84,025)	(51,131)	1,435	0	2,730	0	0	(23,776)	4,967,590	
MECKLENBURG	0.3609	25,584,505	4,274.00	4,313.00	39.00	167,448	(10,495)	(3,618)	0	6,995	0	(56)	(151,680)	25,593,099	
MIDDLESEX	0.7449	4,780,840	1,252.25	1,176.95	(75.30)	(180,617)	0	(482)	0	4,022	(30,275)	(684)	(461,115)	4,111,688	
MONTGOMERY	0.3866	50,475,030	9,326.15	9,503.91	177.76	863,884	(296)	(12,346)	0	17,481	0	0	(35,628)	51,308,125	
NELSON	0.5689	8,199,568	1,810.00	1,896.10	86.10	287,953	(8,745)	(542)	0	4,947	0	0	(26,789)	8,456,392	
NEW KENT	0.4298	13,991,498	3,009.90	2,967.60	(42.30)	(176,786)	0	(717)	0	5,871	0	0	(94,283)	13,725,583	
NORTHAMPTON	0.4840	8,572,137	1,486.70	1,576.45	89.75	418,998	14,704	2,921	0	3,357	0	0	36,930	9,049,047	
NORTHUMBERLAND	0.7431	4,197,423	1,315.10	1,287.80	(27.30)	(69,712)	(6,452)	808	0	4,467	0	0	(40,598)	4,085,936	
NOTTOWAY	0.2478	15,286,429	2,123.90	2,085.65	(38.25)	(296,871)	(17,439)	(10,407)	0	2,272	0	0	42,592	15,006,576	
ORANGE	0.3618	27,110,130	5,101.15	4,836.00	(265.15)	(1,321,587)	(4,316)	2,007	0	8,323	0	0	(4,606)	25,789,950	
PAGE	0.2985	20,463,089	3,277.90	3,278.75	0.85	(61,062)	(22,362)	1,324	0	4,616	0	(519)	(26,540)	20,358,546	
PATRICK	0.2726	19,248,059	2,907.55	2,810.65	(96.90)	(477,205)	(4,919)	3,203	0	3,011	0	4	(82,528)	18,689,625	
PITTSYLVANIA	0.2507	57,652,276	8,853.90	8,864.30	10.40	(62,015)	(3,619)	3,770	0	10,234	0	(1,519)	108,211	57,707,337	
POWHATAN	0.3913	21,032,879	4,131.75	4,201.95	70.20	321,238	(23,815)	383	0	7,633	0	0	(7,240)	21,331,078	
PRINCE EDWARD	0.3274	13,396,260	1,971.75	1,966.20	(5.55)	(10,489)	(26,963)	11,845	0	3,962	0	352	(13,592)	13,361,374	
PRINCE GEORGE	0.2430	39,581,001	6,316.50	6,299.85	(16.65)	(137,133)	(35,832)	(2,380)	0	5,807	0	(46,549)	(160,923)	39,203,991	

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PRINCE WILLIAM	0.3822	<b>470,718,608</b>	84,814.25	84,780.60	(33.65)	(399,418)	(301,978)	(235,851)	0	137,112	(5,953)	(4,014)	(6,225,331)	<b>463,683,175</b>
PULASKI	0.3113	<b>26,398,866</b>	4,260.05	4,193.80	(66.25)	(389,384)	(9,980)	3,899	0	6,213	(26,910)	72	26,446	<b>26,009,222</b>
RAPPAHANNOCK	0.7916	<b>2,779,340</b>	864.55	862.40	(2.15)	(973)	(2,214)	1,311	0	4,617	0	0	(6,244)	<b>2,775,837</b>
RICHMOND	0.3364	<b>7,709,667</b>	1,216.05	1,239.90	23.85	86,730	3,206	(11,268)	0	1,640	0	(1,947)	26,720	<b>7,814,747</b>
ROANOKE	0.3704	<b>72,274,716</b>	13,916.55	13,991.40	74.85	359,783	29,193	(9,504)	0	23,397	0	3,088	(88,785)	<b>72,591,888</b>
ROCKBRIDGE	0.4740	<b>13,415,553</b>	2,546.50	2,552.45	5.95	2,353	6,606	(2,978)	0	6,089	0	0	(15,415)	<b>13,412,207</b>
ROCKINGHAM	0.3702	<b>61,036,458</b>	11,271.25	11,307.85	36.60	137,710	(12,776)	(67,340)	0	20,466	0	0	(74,895)	<b>61,039,623</b>
RUSSELL	0.2486	<b>26,965,972</b>	3,889.05	3,849.40	(39.65)	(274,964)	56,980	3,309	0	4,323	0	0	33,887	<b>26,789,508</b>
SCOTT	0.1940	<b>25,806,906</b>	3,532.60	3,541.35	8.75	30,480	(61,509)	2,535	0	2,626	0	(449)	19,500	<b>25,800,088</b>
SHENANDOAH	0.3653	<b>32,935,665</b>	5,962.70	5,810.10	(152.60)	(731,578)	(6,745)	(10,379)	0	10,317	2,958	0	(87,101)	<b>32,113,137</b>
SMYTH	0.2252	<b>29,918,730</b>	4,397.65	4,404.65	7.00	29,807	(22,079)	3,411	0	4,601	0	0	78,377	<b>30,012,847</b>
SOUTHAMPTON	0.2878	<b>17,084,140</b>	2,536.80	2,622.50	85.70	521,397	62,951	0	0	3,421	0	0	(161,303)	<b>17,510,606</b>
SPOTSYLVANIA	0.3555	<b>127,299,327</b>	23,327.70	23,124.70	(203.00)	(996,299)	(111,132)	(61,370)	0	37,038	(104,500)	0	(451,880)	<b>125,611,185</b>
STAFFORD	0.3412	<b>141,202,461</b>	27,339.80	27,440.80	101.00	444,222	(38,503)	29,671	0	39,905	0	(35,786)	(590,860)	<b>141,051,111</b>
SURRY	0.8000	<b>2,576,397</b>	767.55	787.00	19.45	20,881	(1,256)	1,132	0	3,405	0	0	14,353	<b>2,614,913</b>
SUSSEX	0.3585	<b>7,614,124</b>	1,053.40	1,013.45	(39.95)	(248,624)	9,606	(3,632)	0	2,114	0	0	(11,610)	<b>7,361,979</b>
TAZEWELL	0.2756	<b>36,432,438</b>	5,881.90	5,922.10	40.20	188,205	(10,497)	3,189	0	7,600	0	0	(10,090)	<b>36,610,846</b>
WARREN	0.3871	<b>26,812,372</b>	5,159.50	5,339.55	180.05	776,884	(12,137)	(9,464)	0	10,562	0	21,766	(194,232)	<b>27,405,750</b>
WASHINGTON	0.3813	<b>37,995,311</b>	7,003.80	7,074.90	71.10	269,427	(34,963)	(9,339)	0	12,632	(180,441)	10	42,442	<b>38,095,078</b>
WESTMORELAND	0.4633	<b>10,331,293</b>	1,616.65	1,546.25	(70.40)	(363,833)	259	(1,688)	0	3,717	0	0	(33,540)	<b>9,936,208</b>
WISE	0.2538	<b>36,516,811</b>	5,719.00	5,728.80	9.80	17,606	(63,794)	(2,346)	0	6,346	0	0	48,898	<b>36,523,522</b>
WYTHE	0.3183	<b>23,831,791</b>	4,121.70	4,064.30	(57.40)	(314,529)	1,975	2,143	0	5,977	0	0	46,872	<b>23,574,230</b>
YORK	0.4026	<b>60,145,830</b>	12,579.55	12,540.85	(38.70)	(163,264)	(3,462)	3,381	0	21,492	0	0	48,974	<b>60,052,951</b>
ALEXANDRIA	0.8000	<b>40,270,621</b>	14,324.20	14,290.50	(33.70)	(79,839)	41,634	(32,546)	0	51,884	0	0	(511,320)	<b>39,740,434</b>
BRISTOL	0.3085	<b>14,874,165</b>	2,150.70	2,179.80	29.10	140,202	34,401	869	0	3,511	0	48	(32,713)	<b>15,020,483</b>
BUENA VISTA	0.1756	<b>7,388,542</b>	996.85	965.20	(31.65)	(202,989)	8,362	0	0	767	0	0	(36,784)	<b>7,157,898</b>
CHARLOTTESVILLE	0.6683	<b>18,673,885</b>	4,041.85	4,054.70	12.85	(10,139)	(10,413)	(627)	0	12,778	0	0	16,859	<b>18,682,343</b>
COLONIAL HEIGHTS	0.4323	<b>13,854,166</b>	2,860.40	2,728.80	(131.60)	(590,440)	0	(4,642)	0	5,031	0	0	(151,394)	<b>13,112,721</b>
COVINGTON	0.2818	<b>6,289,989</b>	940.10	941.20	1.10	(10,817)	(6,938)	0	0	1,166	0	0	11,212	<b>6,284,612</b>
DANVILLE	0.2649	<b>41,187,326</b>	5,961.00	5,917.55	(43.45)	(427,568)	(24,143)	(8,784)	0	7,181	0	(26,742)	79,661	<b>40,786,931</b>
FALLS CHURCH	0.8000	<b>5,870,487</b>	2,474.35	2,461.25	(13.10)	(17,106)	0	7,691	0	8,237	0	0	(2,539)	<b>5,866,771</b>
FREDERICKSBURG	0.6135	<b>13,429,436</b>	3,299.75	3,294.65	(5.10)	(49,337)	(21,468)	(32,576)	0	9,091	0	0	(8,444)	<b>13,326,701</b>
GALAX	0.2738	<b>9,044,338</b>	1,368.35	1,308.85	(59.50)	(410,481)	201,333	(6,395)	0	1,323	0	0	(167,917)	<b>8,662,200</b>
HAMPTON	0.2878	<b>120,609,103</b>	19,570.95	19,778.60	207.65	1,174,665	(128,997)	35,388	0	26,162	(21,278)	(1,872)	(19,521)	<b>121,673,651</b>
HARRISONBURG	0.4009	<b>32,231,304</b>	5,461.50	5,558.80	97.30	1,039,060	(44,851)	66,318	0	9,188	0	(369)	(869,363)	<b>32,431,287</b>
HOPEWELL	0.2298	<b>27,378,237</b>	4,042.30	4,012.10	(30.20)	(150,122)	19,716	15,501	(232,634)	3,813	0	0	(136,930)	<b>26,897,581</b>

**HB/SB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data					Technical Updates									FY 2016 Estimated Distribution
	2014-16 Comp Index	FY 2016 Distribution Chapter 665	FY 2016 Projected Unadjusted ADM in Chapter 665	FY 2016 Projected Unadjusted ADM in HB/SB 29	FY 2016 Projected Unadjusted ADM Change from Chapter 665 to HB/SB 29	Update for Actual Sept 30, 2015 Membership and Projected March 31, 2016 ADM	Update to Reflect Actual Remedial Summer School Participation	Update to Reflect Actual ESL Enrollment Update	Compensation Supplement Savings Update	Sales Tax Revenue Projection Update	Incentive Accounts - Governor's School Update	Categorical Accounts Update	Lottery Account Updates & Delete Bedford's Slots for Regional Alternative Ed		
LYNCHBURG	0.3680	<b>51,093,680</b>	8,310.15	8,142.20	(167.95)	(974,433)	25,031	(9,937)	0	15,972	(5,937)	(4,199)	20,021	<b>50,160,198</b>	
MARTINSVILLE	0.2222	<b>16,021,304</b>	2,256.60	2,046.05	(210.55)	(1,413,932)	(55,976)	(14,187)	0	1,903	0	0	36,407	<b>14,575,519</b>	
NEWPORT NEWS	0.2908	<b>174,999,805</b>	27,473.50	27,447.00	(26.50)	(396,185)	194,222	(23,641)	0	35,974	0	70	(136,802)	<b>174,673,443</b>	
NORFOLK	0.3123	<b>191,741,500</b>	29,835.80	29,574.55	(261.25)	(1,918,183)	(326,512)	(126,733)	0	42,754	43,259	(43,562)	(1,167,437)	<b>188,245,086</b>	
NORTON	0.3102	<b>4,752,457</b>	802.05	818.00	15.95	88,145	0	(868)	0	869	0	0	(6,643)	<b>4,833,960</b>	
PETERSBURG	0.2475	<b>27,756,018</b>	3,803.85	3,856.75	52.90	226,771	(37,073)	1,893	0	4,652	0	(93,400)	(11,477)	<b>27,847,384</b>	
PORTSMOUTH	0.2678	<b>91,976,238</b>	14,210.85	14,025.10	(185.75)	(912,425)	29,707	(21,185)	0	17,094	0	(2,259)	(279,972)	<b>90,807,197</b>	
RADFORD	0.2675	<b>9,852,560</b>	1,631.15	1,601.15	(30.00)	(188,512)	(7,784)	0	0	1,768	0	0	(19,313)	<b>9,638,719</b>	
RICHMOND CITY	0.4636	<b>138,407,129</b>	22,238.80	21,862.72	(376.08)	(2,129,510)	(159,853)	(89,743)	0	48,758	2,520	3,363	(1,881,213)	<b>134,201,450</b>	
ROANOKE CITY	0.3592	<b>82,454,671</b>	12,880.25	12,757.35	(122.90)	(656,504)	46,426	15,718	0	21,782	0	(6,508)	135,989	<b>82,011,574</b>	
STAUNTON	0.3923	<b>17,797,570</b>	2,622.40	2,515.00	(107.40)	(504,019)	(36,103)	0	0	5,445	0	0	(154,945)	<b>17,107,948</b>	
SUFFOLK	0.3490	<b>78,049,798</b>	13,746.80	13,819.90	73.10	374,339	227,021	2,867	0	23,667	0	2,922	75,671	<b>78,756,285</b>	
VIRGINIA BEACH	0.4034	<b>335,638,305</b>	67,949.20	67,932.50	(16.70)	(206,685)	(183,269)	42,403	0	123,845	0	(9,700)	(1,297,857)	<b>334,107,043</b>	
WAYNESBORO	0.3493	<b>16,875,845</b>	3,110.80	3,044.55	(66.25)	(342,774)	25,771	10,641	0	4,959	0	0	24,125	<b>16,598,567</b>	
WILLIAMSBURG	0.8000	<b>4,195,407</b>	916.65	931.68	15.03	22,607	(290)	0	0	3,671	0	(1,361)	(9,601)	<b>4,210,432</b>	
WINCHESTER	0.4376	<b>22,334,224</b>	4,161.60	4,206.95	45.35	111,529	(181,726)	5,065	0	7,735	0	0	(484,258)	<b>21,792,570</b>	
FAIRFAX CITY	0.8000	<b>8,055,372</b>	3,237.55	3,127.50	(110.05)	(162,673)	(11,109)	(6,042)	0	11,404	0	0	(137,898)	<b>7,749,054</b>	
FRANKLIN CITY	0.2978	<b>8,356,091</b>	1,062.90	1,049.45	(13.45)	(130,869)	(51,892)	4,858	0	1,847	0	0	(160,962)	<b>8,019,074</b>	
CHESAPEAKE	0.3610	<b>216,164,550</b>	38,555.20	38,901.95	346.75	1,617,537	(215,120)	4,020	0	64,887	0	(2,631)	(780,240)	<b>216,853,004</b>	
LEXINGTON	0.4510	<b>2,832,629</b>	614.50	653.45	38.95	154,335	0	(3,798)	0	1,092	0	0	(9,877)	<b>2,974,380</b>	
EMPORIA	0.2495	<b>7,034,882</b>	1,048.35	1,045.30	(3.05)	(34,122)	0	0	0	1,217	0	0	18,350	<b>7,020,326</b>	
SALEM	0.3695	<b>19,863,641</b>	3,821.60	3,737.85	(83.75)	(431,831)	(41,112)	1,189	0	5,816	0	3,813	(215,266)	<b>19,186,249</b>	
POQUOSON	0.3895	<b>10,170,381</b>	2,068.30	2,089.00	20.70	80,899	(3,538)	1,921	0	3,790	0	0	122,175	<b>10,375,629</b>	
MANASSAS CITY	0.3662	<b>46,255,351</b>	7,269.60	7,209.35	(60.25)	(388,150)	(49,286)	(131,860)	0	11,567	0	0	96,956	<b>45,794,577</b>	
MANASSAS PARK	0.2683	<b>23,863,993</b>	3,378.05	3,324.80	(53.25)	(400,002)	11,663	(87,417)	0	3,181	0	0	(490,126)	<b>22,901,292</b>	
COLONIAL BEACH	0.3520	<b>3,233,518</b>	491.20	573.00	81.80	468,688	(17,214)	(2,853)	0	774	0	0	10,784	<b>3,693,697</b>	
WEST POINT	0.2581	<b>4,520,218</b>	784.65	751.90	(32.75)	(169,899)	(8,600)	(1,400)	0	686	0	0	15,347	<b>4,356,353</b>	
<b>TOTAL:</b>		<b>\$6,307,733,010</b>	<b>1,244,214.54</b>	<b>1,239,594.01</b>	<b>(4,620.53)</b>	<b>(\$21,596,463)</b>	<b>(\$1,793,914)</b>	<b>(\$1,604,843)</b>	<b>(\$470,442)</b>	<b>\$2,461,829</b>	<b>(\$273,232)</b>	<b>(\$332,148)</b>	<b>(\$27,305,037)</b>	<b>\$6,256,818,760</b>	

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.