

Legislative Department

Adopted Amendments (\$ in millions)				
	FY 2015 Adopted		FY 2016 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2014-16 Current Budget (Chapter 3, 2014 Special Session I)	\$76.0	\$3.5	\$74.3	\$3.0
Increases	0.0	0.3	0.5	0.0
Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.3	0.5	0.0
Chapter 665 (HB 1400, as Adopted)	\$76.0	\$3.8	\$74.8	\$3.0
% Change	0.0%	7.5%	0.7%	0.0%
FTEs	579.50	29.50	584.50	29.50
# Change	0.00	0.00	3.00	0.00

- **General Assembly of Virginia**

- *Joint Subcommittee on Higher Education.* Includes language authorizing the creation of a new Joint Subcommittee on the Future Competitiveness of Virginia Higher Education, to be appointed by the chairmen of the House Appropriations and Senate Finance Committees.
- *Joint Subcommittee on the Virginia Preschool Initiative.* Includes language authorizing creation of a new Joint Subcommittee to provide recommendations for reforming the Virginia Preschool Initiative, to be appointed by the Chairmen of the House Appropriations and Senate Finance Committees.
- *Study of Corrections Staffing and Employment Conditions.* Adds \$14,200 GF the second year to continue this study pursuant to Senate Resolution 62 of the 2015 Session.

- **Division of Legislative Services**
 - *Review of VITA Responsibilities.* Includes language directing the division to lead a technical staff working group to review the existing responsibilities of the Virginia Information Technology Authority (VITA), and develop legislation to reorganize, clarify and codify, but not substantively amend such responsibilities.
 - *Chesapeake Bay Restoration Fund Advisory Committee.* Provides \$264,462 NGF the second year from dedicated special revenues for distribution to eligible groups to implement the recommendations of the advisory committee.
 - *Centennial of Women's Right to Vote.* Adds \$20,000 GF the second year for the Commission for the Commemoration of the Centennial of Women's Right to Vote. Funding was created pursuant to House Bill 2281 of the 2015 Session however, the bill failed.
 - *Joint Commission on Transportation Accountability.* Includes \$28,200 GF the second year for legislative compensation and travel expenses for the members of the Joint Commission, created by Chapter 896 of the 2007 Acts of Assembly (HB 3202).
- **Virginia Conflict of Interest and Ethics Advisory Council**
 - *Council Operating Costs.* Provides \$393,000 GF and 3 positions the second year for staffing and other costs associated with the Virginia Conflict of Interest and Ethics Advisory Council, pursuant to Chapters 763 and 777 of the 2015 Acts of Assembly (HB 2070/SB 1424). A companion amendment to Central Appropriations eliminates \$500,000 GF the second year which was included in the budget as introduced for this purpose.
- **Virginia Commission on Intergovernmental Cooperation**
 - *Annual Dues.* Adds \$91,800 GF the second year for the annual dues for membership in the Education Commission of the States.
- **Legislative Department Reversion Clearing Account**
 - *Legislative Balances.* Includes language specifying the allocation of the legislative reversions adopted in Chapter 3. The language spells out the reversion of legislative agency general fund balances on or before June 30, 2015, of \$1.0 million from the Auditor of Public Accounts, \$0.5 million each from the House of Delegates and the Senate of Virginia, and \$2.4 million from other legislative agencies.