

APPENDIX D

Capital Outlay

**Detail of Chapter 665 (HB 1400, as Adopted) - Capital Outlay
2014-16 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
Agriculture and Forestry						
Department of Forestry						
Construct Matthews State Forest Education and Conference Center			1,821,000			1,821,000
Total: Office of Agriculture and Forestry	\$0	\$0	\$1,821,000	\$0	\$0	\$1,821,000
Education						
Christopher Newport University						
Expand Athletic Facilities II					4,730,000	4,730,000
College of William & Mary						
Wellness Center	0	0	0	0	10,000,000	10,000,000
George Mason University						
Construct Academic VII, Research III, Phase I	0	0	0	0	8,935,000	8,935,000
Renovate Johnson Center Dining, Phase II	0	0	4,198,000	0	0	4,198,000
James Madison						
Blanket Property Acquisition	0	0	5,000,000	0	0	5,000,000
Construct New Dining Facility	0	0	0	0	0	Language
Acquire East Campus Chiller Plant	2,800,000	0	2,200,000	0	0	5,000,000
Construct Student Housing	0	0	0	0	55,000,000	55,000,000
Longwood University						
Construct University Center	0	0	0	0	11,012,000	11,012,000
University of Mary Washington						
Renovate Residence Halls	0	0	0	0	15,175,000	15,175,000
Renovate Amphitheater	0	0	3,074,000	0	0	3,074,000
Norfolk State University						
Acquire Property	0	0	3,250,000	0	0	3,250,000
Radford University						
Maintenance Reserve	0	0	2,000,000	0	0	2,000,000
University of Virginia						
Supplement Rotunda	5,638,013	0	4,995,338	0	0	10,633,351
Virginia Military Institute						
Stonewall Jackson Improvements and Truman House Renovation	0	0	1,600,000	0	0	1,600,000
Replace Crozet Hall Floor	0	0	0	0	1,475,000	1,475,000
Improve Post Facilities, Phase III	0	0	0	0	4,000,000	4,000,000
Virginia Tech						
Construct Upper Quad Residential Facilities	0	0	24,500,000	67,500,000	0	92,000,000
Replace Unified Communications System and Network	0	0	7,705,000	0	8,803,000	16,508,000
Property Conveyance	0	0	0	0	0	Language
Frontier Culture Museum						
Construct English Barn	0	0	95,000	0	0	95,000
Construct 1820s American Barn	0	0	95,000	0	0	95,000
Total: Office of Education	\$8,438,013	\$0	\$58,712,338	\$67,500,000	\$119,130,000	\$253,780,351

Natural Resources						
Conservation & Recreation						
Develop Seven Bends State Park	0	0	2,242,000	0	0	2,242,000
Acquire Yurts at State Parks	1,453,463	0	0	0	0	1,453,463
Occoneechee State Park	1,500,000	0	0	0	0	1,500,000
Natural Tunnel State Park Acquisition	177,000	0	0	0	0	177,000
Department of Game and Inland Fisheries						
Land Acquisition	0	0	1,330,000	0	0	1,330,000
Rescind Prior Bond and NGF Authority and Property Transfer	0	0	0	0	0	Language
Total: Office of Natural Resources	\$3,130,463	\$0	\$3,572,000	\$0	\$0	\$6,702,463
Public Safety						
Department of Military Affairs						
Construct Bowling Green Field Maintenance Shop	0	0	8,527,400	0	0	8,527,400
Land Exchange with Town of Christiansburg	0	0	25,000	0	0	25,000
Corrections - Central Office						
Brunswick Demolition Using Inmate Labor	0	0	0	0	0	Language
Total: Office of Public Safety	\$0	\$0	\$8,552,400	\$0	\$0	\$8,552,400
Veterans and Defense Affairs						
Department of Veterans Services						
Suffolk Veterans Cemetery	0	0	0	0	0	Language
Total: Office of Veterans and Defense Affairs	\$0	\$0	\$0	\$0	\$0	\$0
Transportation						
Department of Motor Vehicles						
Replace Williamsburg Customer Service Center	0	0	1,862,000	0	0	1,862,000
Virginia Port Authority						
Capital Lease Portsmouth Terminal	0	0	0	0	0	Language
Upgrade Terminal Facilities Title Change	0	0	0	0	0	Language
Total: Office of Transportation	\$0	\$0	\$1,862,000	\$0	\$0	\$1,862,000
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve Supplement	9,500,000	0	0	0	0	9,500,000
Capital Equipment	0	50,708,000	0	0	0	50,708,000
Comprehensive Capital Outlay Program (Delete Lan)	0	67,000,000	0	0	0	67,000,000
Capital Outlay Renovation Pool	106,100,000	0	0	0	0	106,100,000
Capital Outlay Project Planning	14,250,000	0	0	0	0	14,250,000
9(c) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(d) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	\$129,850,000	\$117,708,000	\$0	\$0	\$0	\$247,558,000
GRAND TOTAL: Capital Outlay Chapter 665 (HB 1400, as Adopted)	\$141,418,476	\$117,708,000	\$74,519,738	\$67,500,000	\$119,130,000	\$520,276,214