

APPENDIX B

Aid for Public Education
2015-16

2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	2014-2016 Comp. Index	FY 2016 Proj. Unadj. ADM	Governor's Amended Budget 2016 (HB 1400)	Technical Updates		1.5% Salary Increase for All SOQ Instructional and Support Positions ¹	Update Professional VRS Rate from 14.15% to 14.06%	Update PreK Using Current Kindergarten Fall Membership Projections ²	FY 2016 Estimated Distribution (Chapter 665)
				Fiscal Agent for Governor's School of Southside Virginia	Sales Tax Revenue Forecast Estimates				
ACCOMACK	0.3555	5,054	\$31,875,829	\$0	\$16,980	\$272,056	(\$14,535)	(\$104,409)	\$32,045,921
ALBEMARLE	0.6506	13,492	47,619,594	0	99,639	348,598	(15,206)	18,000	48,070,625
ALLEGHANY	0.2423	2,141	14,508,576	0	5,638	131,876	(9,899)	(22,731)	14,613,460
AMELIA	0.3309	1,769	10,423,350	0	6,265	91,369	(4,841)	40,146	10,556,288
AMHERST	0.3079	4,000	25,348,249	0	14,616	216,994	(11,321)	(37,373)	25,531,165
APPOMATTOX	0.3080	2,140	13,043,641	0	7,087	113,843	(7,620)	(53,976)	13,102,975
ARLINGTON	0.8000	24,684	61,428,582	0	179,699	409,426	(21,286)	(3,000)	61,993,421
AUGUSTA	0.3545	9,934	52,813,493	0	39,410	456,391	(21,332)	(30,984)	53,256,977
BATH	0.8000	545	1,648,314	0	4,809	9,632	(477)	0	1,662,278
BEDFORD	0.3132	9,664	55,013,679	0	40,908	479,510	(20,973)	(24,725)	55,488,399
BLAND	0.3254	807	4,723,752	0	2,818	43,134	(1,809)	(8,095)	4,759,800
BOTETOURT	0.3720	4,770	24,513,559	0	19,854	220,604	(9,149)	33,912	24,778,780
BRUNSWICK	0.2985	1,727	13,190,917	0	6,859	117,964	(5,639)	(16,836)	13,293,265
BUCHANAN	0.3572	2,877	17,554,066	0	10,995	154,135	(7,777)	(42,425)	17,668,993
BUCKINGHAM	0.3347	1,915	12,605,689	0	7,614	105,777	(6,952)	(15,967)	12,696,161
CAMPBELL	0.2760	7,552	44,583,192	0	23,283	390,771	(16,902)	(134,664)	44,845,680
CAROLINE	0.3272	4,183	24,674,987	0	15,083	218,019	(11,927)	48,442	24,944,604
CARROLL	0.2696	3,567	23,193,910	0	11,514	207,495	(8,330)	(43,824)	23,360,765
CHARLES CITY	0.4432	661	4,092,228	0	4,127	34,603	(1,876)	(3,341)	4,125,741
CHARLOTTE	0.2505	1,825	13,346,438	(572,080)	5,006	115,636	(5,643)	22,485	12,911,841
CHESTERFIELD	0.3496	59,919	308,975,762	0	206,911	2,765,692	(162,868)	144,389	311,929,886
CLARKE	0.5153	1,942	8,617,179	0	11,516	72,983	(2,881)	(9,000)	8,689,798
CRAIG	0.3157	584	4,126,940	0	2,468	35,210	(1,620)	36,952	4,199,949
CULPEPER	0.3445	7,908	43,641,628	0	29,329	380,016	(21,908)	(90,459)	43,938,606
CUMBERLAND	0.2781	1,315	8,793,859	572,080	4,273	84,732	(3,218)	(30,320)	9,421,407
DICKENSON	0.2711	2,236	14,433,612	0	6,229	131,123	(5,219)	0	14,565,745
DINWIDDIE	0.2882	4,357	26,636,785	0	12,907	234,754	(9,915)	4,271	26,878,802
ESSEX	0.4023	1,462	8,618,106	0	6,703	72,025	(2,942)	(10,759)	8,683,134
FAIRFAX	0.6807	179,821	608,624,428	0	1,248,824	4,710,913	(246,386)	(411,000)	613,926,779
FAUQUIER	0.5586	10,950	45,285,212	0	65,654	385,906	(20,162)	(12,000)	45,704,609
FLOYD	0.3470	1,950	11,509,062	0	8,194	100,993	(4,280)	(19,590)	11,594,379
FLUVANNA	0.3836	3,481	19,096,058	0	15,399	174,254	(9,000)	(3,699)	19,273,012
FRANKLIN	0.4138	7,138	38,352,827	0	33,541	324,334	(17,975)	7,034	38,699,761
FREDERICK	0.3719	13,048	69,773,668	0	51,761	611,408	(26,787)	56,529	70,466,579
GILES	0.2867	2,395	14,907,012	0	7,620	136,662	(7,441)	0	15,043,853
GLOUCESTER	0.3661	5,257	27,317,237	0	20,669	232,909	(14,279)	0	27,556,535

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GOOCHLAND	0.8000	2,382	6,493,914	0	25,225	36,928	(1,459)	(33,000)	6,521,608
GRAYSON	0.3461	1,670	10,468,032	0	7,080	90,840	(4,479)	(23,540)	10,537,933
GREENE	0.3568	3,130	18,111,557	0	11,437	154,902	(10,254)	3,859	18,271,501
GREENSVILLE	0.2259	1,331	9,609,511	0	3,074	79,910	(5,610)	(83,602)	9,603,282
HALIFAX	0.3011	5,165	34,387,798	0	16,863	306,389	(19,270)	0	34,691,780
HANOVER	0.4070	17,507	84,760,970	0	73,857	762,924	(31,780)	(21,348)	85,544,624
HENRICO	0.4059	50,254	249,532,479	0	211,920	2,157,803	(126,260)	(106,938)	251,669,004
HENRY	0.2408	7,077	47,854,967	0	18,457	413,689	(23,434)	(9,110)	48,254,569
HIGHLAND	0.8000	178	1,497,575	0	807	4,970	(334)	0	1,503,018
ISLE OF WIGHT	0.4195	5,483	27,895,025	0	23,992	238,124	(13,530)	38,313	28,181,924
JAMES CITY	0.5632	10,287	41,393,750	0	61,164	338,970	(14,254)	(15,000)	41,764,630
KING GEORGE	0.3774	4,323	21,887,523	0	16,930	196,581	(11,249)	(41,092)	22,048,693
KING & QUEEN	0.4338	875	5,368,162	0	4,501	44,776	(2,036)	(10,191)	5,405,212
KING WILLIAM	0.3196	2,169	13,081,010	0	6,744	122,352	(5,426)	(40,824)	13,163,856
LANCASTER	0.7792	1,005	3,185,349	0	9,832	18,076	(741)	(3,000)	3,209,516
LEE	0.1886	3,068	24,520,026	0	6,570	227,521	(10,958)	(24,342)	24,718,817
LOUDOUN	0.5618	75,400	291,481,750	0	392,225	2,512,841	(170,305)	(126,000)	294,090,511
LOUISA	0.5644	4,714	19,809,098	0	28,062	158,634	(6,816)	(12,000)	19,976,979
LUNENBURG	0.2502	1,585	11,402,418	0	4,242	99,662	(5,097)	(17,995)	11,483,229
MADISON	0.4471	1,718	8,856,615	0	9,244	74,579	(3,177)	(19,905)	8,917,357
MATHEWS	0.5437	1,113	5,087,884	0	6,288	42,254	(2,068)	(12,000)	5,122,357
MECKLENBURG	0.3609	4,274	25,353,768	0	16,113	217,559	(14,438)	11,503	25,584,505
MIDDLESEX	0.7449	1,252	4,720,723	0	9,265	34,480	(1,629)	18,000	4,780,840
MONTGOMERY	0.3866	9,326	50,033,610	0	40,269	440,502	(24,629)	(14,722)	50,475,030
NELSON	0.5689	1,810	8,142,417	0	11,397	62,663	(4,909)	(12,000)	8,199,568
NEW KENT	0.4298	3,010	13,842,087	0	13,524	122,299	(3,518)	17,106	13,991,498
NORTHAMPTON	0.4840	1,487	8,708,321	0	7,733	69,264	(2,653)	(210,528)	8,572,137
NORTHUMBERLAND	0.7431	1,315	4,149,324	0	10,291	27,192	(1,385)	12,000	4,197,423
NOTTOWAY	0.2478	2,124	15,147,011	0	5,235	137,115	(7,446)	4,514	15,286,429
ORANGE	0.3618	5,101	26,843,504	0	19,172	234,161	(13,512)	26,804	27,110,130
PAGE	0.2985	3,278	20,216,529	0	10,631	172,057	(7,681)	71,553	20,463,089
PATRICK	0.2726	2,908	19,072,022	0	6,937	173,712	(8,978)	4,365	19,248,059
PITTSYLVANIA	0.2507	8,854	57,199,284	0	23,574	518,078	(34,711)	(53,950)	57,652,276
POWHATAN	0.3913	4,132	20,832,933	0	17,582	190,236	(7,872)	0	21,032,879
PRINCE EDWARD	0.3274	1,972	13,345,271	0	9,125	108,190	(5,792)	(60,534)	13,396,260
PRINCE GEORGE	0.2430	6,317	39,246,131	0	13,376	355,246	(15,584)	(18,168)	39,581,001

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PRINCE WILLIAM	0.3822	84,814	466,705,204	0	315,847	3,958,061	(227,143)	(33,361)	470,718,608
PULASKI	0.3113	4,260	26,202,110	0	14,313	236,312	(12,547)	(41,322)	26,398,866
RAPPAHANNOCK	0.7916	865	2,766,451	0	10,636	14,987	(734)	(12,000)	2,779,340
RICHMOND	0.3364	1,216	7,681,291	0	3,778	66,910	(2,496)	(39,816)	7,709,667
ROANOKE	0.3704	13,917	71,621,690	0	53,896	653,164	(27,592)	(26,443)	72,274,716
ROCKBRIDGE	0.4740	2,547	13,336,015	0	14,026	112,425	(5,885)	(41,028)	13,415,553
ROCKINGHAM	0.3702	11,271	60,490,125	0	47,146	505,684	(29,170)	22,673	61,036,458
RUSSELL	0.2486	3,889	26,768,727	0	9,957	251,926	(10,537)	(54,101)	26,965,972
SCOTT	0.1940	3,533	25,508,150	0	6,047	242,021	(12,180)	62,868	25,806,906
SHENANDOAH	0.3653	5,963	32,718,484	0	23,764	274,558	(12,593)	(68,548)	32,935,665
SMYTH	0.2252	4,398	29,722,311	0	10,598	266,254	(10,700)	(69,732)	29,918,730
SOUTHAMPTON	0.2878	2,537	17,044,398	0	7,877	140,177	(5,755)	(102,557)	17,084,140
SPOTSYLVANIA	0.3555	23,328	126,320,871	0	85,319	1,122,010	(78,059)	(150,813)	127,299,327
STAFFORD	0.3412	27,340	139,900,302	0	91,925	1,269,209	(74,786)	15,811	141,202,461
SURRY	0.8000	768	2,569,399	0	7,843	14,826	(670)	(15,000)	2,576,397
SUSSEX	0.3585	1,053	7,548,689	0	4,868	63,576	(3,009)	0	7,614,124
TAZEWELL	0.2756	5,882	36,220,353	0	17,509	329,432	(13,156)	(121,700)	36,432,438
WARREN	0.3871	5,160	26,626,527	0	24,330	230,497	(10,144)	(58,838)	26,812,372
WASHINGTON	0.3813	7,004	37,652,508	0	29,098	328,430	(18,437)	3,712	37,995,311
WESTMORELAND	0.4633	1,617	10,244,738	0	8,563	85,039	(3,827)	(3,220)	10,331,293
WISE	0.2538	5,719	36,266,056	0	14,618	321,893	(14,121)	(71,635)	36,516,811
WYTHE	0.3183	4,122	23,642,591	0	13,770	208,317	(12,435)	(20,451)	23,831,791
YORK	0.4026	12,580	59,591,250	0	49,509	531,917	(23,260)	(3,585)	60,145,830
ALEXANDRIA	0.8000	14,324	40,010,378	0	119,519	234,495	(15,771)	(78,000)	40,270,621
BRISTOL	0.3085	2,151	14,774,860	0	8,087	118,692	(6,729)	(20,745)	14,874,165
BUENA VISTA	0.1756	997	7,320,014	0	1,767	69,438	(2,677)	0	7,388,542
CHARLOTTESVILLE	0.6683	4,042	18,609,157	0	29,434	105,641	(4,346)	(66,000)	18,673,885
COLONIAL HEIGHTS	0.4323	2,860	13,689,759	0	11,590	122,243	(6,893)	37,468	13,854,166
COVINGTON	0.2818	940	6,256,870	0	2,684	54,745	(2,764)	(21,546)	6,289,989
DANVILLE	0.2649	5,961	40,878,323	0	16,542	338,503	(19,579)	(26,464)	41,187,326
FALLS CHURCH	0.8000	2,474	5,827,164	0	18,974	38,373	(2,024)	(12,000)	5,870,487
FREDERICKSBURG	0.6135	3,300	13,391,222	0	20,942	103,620	(5,348)	(81,000)	13,429,436
GALAX	0.2738	1,368	8,873,821	0	3,046	77,128	(5,515)	95,858	9,044,338
HAMPTON	0.2878	19,571	119,454,999	0	60,269	1,041,381	(45,830)	98,284	120,609,103
HARRISONBURG	0.4009	5,462	32,012,641	0	21,165	255,412	(18,374)	(39,540)	32,231,304
HOPEWELL	0.2298	4,042	27,236,909	0	8,782	234,332	(13,984)	(87,802)	27,378,237

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LYNCHBURG	0.3680	8,310	50,662,210	0	36,792	412,426	(17,748)	0	51,093,680
MARTINSVILLE	0.2222	2,257	15,824,952	0	4,384	136,016	(9,383)	65,335	16,021,304
NEWPORT NEWS	0.2908	27,474	173,830,489	0	82,870	1,480,028	(65,932)	(327,651)	174,999,805
NORFOLK	0.3123	29,836	190,047,685	0	98,487	1,543,176	(92,265)	144,417	191,741,500
NORTON	0.3102	802	4,710,213	0	2,002	42,487	(2,244)	0	4,752,457
PETERSBURG	0.2475	3,804	27,519,183	0	10,714	230,392	(13,302)	9,030	27,756,018
PORTSMOUTH	0.2678	14,211	91,268,891	0	39,378	764,565	(35,091)	(61,505)	91,976,238
RADFORD	0.2675	1,631	9,759,975	0	4,071	88,129	(4,010)	4,395	9,852,560
RICHMOND CITY	0.4636	22,239	137,495,191	0	112,318	1,065,780	(53,746)	(212,414)	138,407,129
ROANOKE CITY	0.3592	12,880	82,170,710	0	50,177	644,002	(37,272)	(372,946)	82,454,671
STAUNTON	0.3923	2,622	17,725,908	0	12,542	126,790	(5,686)	(61,985)	17,797,570
SUFFOLK	0.3490	13,747	77,439,921	0	54,520	654,921	(29,256)	(70,308)	78,049,798
VIRGINIA BEACH	0.4034	67,949	332,858,040	0	285,286	2,849,648	(129,155)	(225,514)	335,638,305
WAYNESBORO	0.3493	3,111	16,750,653	0	11,422	142,157	(8,867)	(19,521)	16,875,845
WILLIAMSBURG	0.8000	917	4,188,860	0	8,456	13,665	(575)	(15,000)	4,195,407
WINCHESTER	0.4376	4,162	22,227,062	0	17,817	178,609	(8,279)	(80,985)	22,334,224
FAIRFAX CITY	0.8000	3,238	8,001,973	0	26,270	53,203	(2,074)	(24,000)	8,055,372
FRANKLIN CITY	0.2978	1,063	8,332,515	0	4,256	64,800	(3,347)	(42,132)	8,356,091
CHESAPEAKE	0.3610	38,555	214,273,768	0	149,473	1,853,926	(78,111)	(34,506)	216,164,550
LEXINGTON	0.4510	615	2,806,251	0	2,516	25,578	(1,716)	0	2,832,629
EMPORIA	0.2495	1,048	7,046,350	0	2,802	61,296	(3,519)	(72,048)	7,034,882
SALEM	0.3695	3,822	19,628,341	0	13,399	171,567	(10,194)	60,528	19,863,641
POQUOSON	0.3895	2,068	10,081,848	0	8,734	90,981	(3,855)	(7,326)	10,170,381
MANASSAS CITY	0.3662	7,270	45,902,271	0	26,646	378,739	(25,685)	(26,620)	46,255,351
MANASSAS PARK	0.2683	3,378	23,625,440	0	7,328	198,076	(10,753)	43,902	23,863,993
COLONIAL BEACH	0.3520	491	3,207,969	0	1,783	29,276	(1,622)	(3,888)	3,233,518
WEST POINT	0.2581	785	4,478,532	0	1,580	42,475	(2,369)	0	4,520,218
TOTAL:		1,244,215	\$6,255,799,326	\$0	\$5,671,001	\$52,901,562	(\$2,798,775)	(\$3,840,104)	\$6,307,733,010

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. However, federal funds are excluded in this analysis.

¹ The 1.5% incentive pay increase is effective August 16, 2015. Funding also includes \$74.97 per Pupil Add-On for Governor's Schools for the 1.5% incentive pay increase

² The update for the PreK initiative now uses current 2015 kindergarten fall membership projections in funding formula