

APPENDIX B

Aid for Public Education
2015-16

HB1400/SB800, as Introduced: 2015-16 Direct Aid to Public Education

Name	Key Data		FY 2016 Estimated Distribution (Chapter 3)	Technical Updates							New Initiatives		FY 2016 Estimated Distribution (HB1400 / SB800)
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM, HB1400/SB800, as Introduced		Student Membership Projection ¹	Remedial Summer School Enrollment ²	Sales Tax Projected Forecast Estimate ³	Update Incentive Program Accounts	Update Categorical Program Accounts	Update Lottery-funded Program Accounts	Correct Data and Calculation Errors ⁴	Update VRS to Reflect Adjusted Rate of 14.15%	New School Breakfast Incentive	
ACCOMACK	0.3555	5,054	\$32,304,674	(\$244,872)	\$19,923	(\$29,839)	\$5,200	(\$4,373)	(\$124,635)	\$0	(\$54,639)	\$4,389	\$31,875,829
ALBEMARLE	0.6506	13,492	46,719,911	1,030,195	42,021	26,332	0	(5,251)	(124,793)	0	(72,534)	3,713	47,619,594
ALLEGHANY	0.2423	2,141	14,994,341	(386,051)	(4,025)	(22,881)	(11,608)	(12,246)	(26,390)	0	(23,656)	1,093	14,508,576
AMELIA	0.3309	1,769	10,199,611	252,626	(22,299)	(20,295)	0	(12,052)	40,705	0	(16,211)	1,265	10,423,350
AMHERST	0.3079	4,000	25,095,084	357,329	(15,377)	(66,449)	42,125	25,525	(52,138)	0	(40,284)	2,434	25,348,249
APPOMATTOX	0.3080	2,140	13,811,224	(686,498)	4,011	(22,043)	0	(1,208)	(41,046)	0	(21,620)	821	13,043,641
ARLINGTON	0.8000	24,684	60,233,006	659,006	(23,956)	647,645	18,800	(112,059)	78,915	0	(78,184)	5,409	61,428,582
AUGUSTA	0.3545	9,934	54,237,672	(1,242,383)	75,138	(34,916)	(5,967)	(6,475)	(121,418)	0	(92,154)	3,995	52,813,493
BATH	0.8000	545	1,713,500	(69,897)	1,642	(24,577)	0	1	28,993	0	(1,779)	430	1,648,314
BEDFORD	0.3132	9,664	55,096,687	(387,608)	(123,733)	298,282	174,365	(42,515)	83,216	0	(89,719)	4,704	55,013,679
BLAND	0.3254	807	4,852,311	(58,932)	0	(4,933)	(39,600)	4,323	(21,543)	0	(8,337)	463	4,723,752
BOTETOURT	0.3720	4,770	23,699,141	960,981	(15,773)	(80,462)	0	(20,362)	11,339	0	(42,261)	956	24,513,559
BRUNSWICK	0.2985	1,727	13,482,812	(154,964)	(40,658)	(17,106)	(18,000)	(33,220)	(5,590)	0	(23,952)	1,595	13,190,917
BUCHANAN	0.3572	2,877	17,561,949	27,189	(3,726)	(53,352)	49,048	(9,466)	9,679	0	(29,227)	1,971	17,554,066
BUCKINGHAM	0.3347	1,915	13,273,198	(615,516)	(19,923)	6,663	0	1,298	(21,535)	0	(20,141)	1,645	12,605,689
CAMPBELL	0.2760	7,552	45,993,279	(992,445)	(45,460)	(37,017)	14,800	(33,474)	(273,281)	37,475	(84,904)	4,218	44,583,192
CAROLINE	0.3272	4,183	25,261,811	(543,017)	17,548	(17,844)	0	13,776	(18,491)	0	(41,116)	2,321	24,674,987
CARROLL	0.2696	3,567	24,613,100	(1,301,998)	(10,231)	(34,474)	0	(12,085)	(21,978)	0	(41,717)	3,292	23,193,910
CHARLES CITY	0.4432	661	4,092,299	13,976	(2,690)	(2,950)	(800)	638	(2,685)	0	(6,132)	573	4,092,228
CHARLOTTE	0.2505	1,825	13,183,164	158,177	21,359	(557)	9,349	(9,800)	4,618	0	(21,468)	1,595	13,346,438
CHESTERFIELD	0.3496	59,919	304,533,087	5,047,995	379,485	(157,027)	53,661	(53,631)	(280,921)	0	(560,687)	13,801	308,975,762
CLARKE	0.5153	1,942	8,678,577	25,534	(19,899)	(67,123)	0	466	13,516	0	(14,170)	278	8,617,179
CRAIG	0.3157	584	4,569,824	(587,912)	10,246	(11,895)	0	1,855	150,904	0	(6,410)	328	4,126,940
CULPEPER	0.3445	7,908	45,333,723	(1,511,900)	(19,946)	12,307	3,200	4,452	(112,410)	0	(70,880)	3,081	43,641,628
CUMBERLAND	0.2781	1,315	8,976,720	(136,947)	(6,276)	(21,808)	23,600	(14,228)	(13,529)	0	(15,015)	1,342	8,793,859
DICKENSON	0.2711	2,236	13,783,773	700,433	(23,588)	(9,639)	0	(5,141)	12,900	0	(27,006)	1,880	14,433,612
DINWIDDIE	0.2882	4,357	26,440,470	256,422	(20,628)	3,739	4,800	(10,992)	9,626	0	(48,805)	2,153	26,636,785
ESSEX	0.4023	1,462	8,091,119	533,768	28,868	(32,444)	12,800	4,993	(7,238)	0	(14,660)	899	8,618,106
FAIRFAX	0.6807	179,821	612,697,100	(2,741,927)	(132,168)	(388,637)	27,842	(117,668)	148,235	0	(907,494)	39,146	608,624,428
FAUQUIER	0.5586	10,950	45,653,432	(73,021)	10,234	(98,564)	(76,911)	(20,176)	(38,545)	0	(74,174)	2,935	45,285,212
FLOYD	0.3470	1,950	11,623,851	(106,838)	17,032	(4,447)	0	(2,973)	2,368	0	(20,932)	1,001	11,509,062
FLUVANNA	0.3836	3,481	19,310,002	(4,071)	0	(47,672)	3,367	(10,839)	(122,339)	0	(33,372)	981	19,096,058
FRANKLIN	0.4138	7,138	37,409,902	1,122,983	(78,145)	(46,068)	0	36,115	(36,229)	0	(60,934)	5,203	38,352,827
FREDERICK	0.3719	13,048	70,000,706	321,066	0	(63,378)	0	(66,908)	(295,240)	0	(125,723)	3,146	69,773,668
GILES	0.2867	2,395	15,277,502	(320,034)	8,957	(31)	0	(6,907)	(25,680)	0	(27,901)	1,106	14,907,012
GLOUCESTER	0.3661	5,257	27,951,598	(513,187)	1,837	(77,947)	4,000	(2,517)	(4,278)	0	(44,202)	1,933	27,317,237

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GOOCHLAND	0.8000	2,382	6,701,347	(123,237)	(29,753)	(21,741)	0	(1,943)	(24,697)	0	(6,777)	715	6,493,914
GRAYSON	0.3461	1,670	10,551,611	18,157	(19,582)	(18,898)	0	(9,077)	(38,873)	0	(16,832)	1,526	10,468,032
GREENE	0.3568	3,130	17,958,332	159,604	40,387	16,074	0	(5,992)	(30,897)	0	(27,154)	1,203	18,111,557
GREENSVILLE	0.2259	1,331	10,042,049	(353,677)	(2,991)	(20,878)	0	(31,286)	(10,754)	0	(14,512)	1,561	9,609,511
HALIFAX	0.3011	5,165	33,460,417	1,069,613	(24,642)	(47,840)	0	10,693	(26,829)	0	(56,606)	2,992	34,387,798
HANOVER	0.4070	17,507	86,056,329	(897,212)	(78,765)	(103,511)	0	(32,416)	(39,490)	0	(146,215)	2,251	84,760,970
HENRICO	0.4059	50,254	250,424,381	(216,079)	(276,907)	(20,141)	(4,000)	101,372	(61,519)	0	(434,089)	19,461	249,532,479
HENRY	0.2408	7,077	46,869,557	1,120,013	733	(43,801)	24,391	(33,309)	(8,582)	0	(81,532)	7,496	47,854,967
HIGHLAND	0.8000	178	1,547,135	(49,542)	(1,255)	(2,944)	400	138	4,428	0	(1,015)	230	1,497,575
ISLE OF WIGHT	0.4195	5,483	26,928,712	1,033,324	60,002	(76,663)	2,000	(9,141)	(3,325)	0	(42,073)	2,189	27,895,025
JAMES CITY	0.5632	10,287	40,968,078	420,714	25,528	54,457	0	0	(6,346)	0	(68,681)	0	41,393,750
KING GEORGE	0.3774	4,323	21,868,819	42,684	(13,532)	21,914	0	(881)	2,674	0	(35,375)	1,220	21,887,523
KING & QUEEN	0.4338	875	4,685,028	638,422	12,580	(4,108)	10,000	995	39,901	(6,147)	(9,163)	653	5,368,162
KING WILLIAM	0.3196	2,169	13,445,762	(327,587)	(2,957)	(292)	0	2,572	(14,496)	0	(23,046)	1,054	13,081,010
LANCASTER	0.7792	1,005	3,409,455	(139,652)	(45,858)	(31,423)	(6,400)	(1,087)	3,242	0	(3,545)	618	3,185,349
LEE	0.1886	3,068	24,844,146	(343,262)	0	(26,624)	101,572	(11,509)	(2,192)	0	(44,665)	2,560	24,520,026
LOUDOUN	0.5618	75,400	290,639,724	(354,230)	212	1,436,255	104,400	(31,496)	154,564	(2,585)	(473,882)	8,789	291,481,750
LOUISA	0.5644	4,714	20,067,354	(32,703)	(11,362)	(30,615)	26,513	(2,052)	(178,559)	0	(31,908)	2,430	19,809,098
LUNENBURG	0.2502	1,585	10,701,067	785,179	(22,454)	(25,280)	(2,400)	(4,079)	(11,901)	0	(18,992)	1,277	11,402,418
MADISON	0.4471	1,718	9,188,123	(302,808)	(1,869)	(42,474)	0	4,171	25,156	0	(14,567)	883	8,856,615
MATHEWS	0.5437	1,113	5,077,009	60,352	(27,109)	(24,949)	0	(2,150)	11,860	0	(7,766)	638	5,087,884
MECKLENBURG	0.3609	4,274	25,804,449	(412,781)	(166,381)	(48,408)	42,720	14,644	157,459	0	(40,162)	2,228	25,353,768
MIDDLESEX	0.7449	1,252	4,173,800	185,940	0	(9,330)	(33,967)	1,809	406,303	0	(4,582)	751	4,720,723
MONTGOMERY	0.3866	9,326	50,961,194	(780,480)	(45,330)	(16,086)	5,200	(3,093)	(7,807)	0	(83,281)	3,293	50,033,610
NELSON	0.5689	1,810	8,393,557	(210,096)	6,247	(22,238)	0	(1,257)	(13,256)	0	(11,471)	931	8,142,417
NEW KENT	0.4298	3,010	13,379,736	466,894	0	27,186	0	(2,984)	(5,297)	0	(24,072)	625	13,842,087
NORTHAMPTON	0.4840	1,487	8,703,295	11,209	0	(32,603)	36,206	(3,646)	6,494	0	(13,950)	1,316	8,708,321
NORTHUMBERLAND	0.7431	1,315	3,981,603	207,078	(17,123)	(22,869)	0	1,977	3,003	0	(4,953)	608	4,149,324
NOTTOWAY	0.2478	2,124	15,131,445	36,205	30,155	(29,466)	(9,600)	5,286	8,781	0	(27,209)	1,413	15,147,011
ORANGE	0.3618	5,101	25,832,195	968,327	57,952	(40,572)	0	14,202	56,852	0	(47,170)	1,718	26,843,504
PAGE	0.2985	3,278	19,861,563	496,027	(36,254)	(40,140)	0	(10,188)	(22,766)	0	(33,544)	1,831	20,216,529
PATRICK	0.2726	2,908	19,024,029	106,722	(3,864)	(4,030)	0	8,968	(28,109)	0	(33,108)	1,414	19,072,022
PITTSYLVANIA	0.2507	8,854	57,612,048	(309,551)	53,925	(24,064)	(8,800)	28,988	(61,014)	0	(98,104)	5,857	57,199,284
POWHATAN	0.3913	4,132	20,754,324	328,178	(44,688)	(136,743)	0	(8,621)	(23,980)	0	(35,984)	447	20,832,933
PRINCE EDWARD	0.3274	1,972	13,820,176	(400,731)	53,602	(40,480)	0	(37,202)	(30,429)	0	(20,929)	1,263	13,345,271
PRINCE GEORGE	0.2430	6,317	38,225,736	1,138,445	(70,201)	(58,486)	0	46,624	29,614	0	(68,200)	2,599	39,246,131

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PRINCE WILLIAM	0.3822	84,814	471,300,330	(3,332,692)	12,831	579,428	124,578	66,619	(1,301,029)	0	(778,971)	34,110	466,705,204
PULASKI	0.3113	4,260	26,530,492	(207,924)	(26,611)	(38,034)	17,723	(44,716)	13,985	0	(45,550)	2,745	26,202,110
RAPPAHANNOCK	0.7916	865	2,762,165	(4,957)	9,160	4,472	0	(184)	(2,302)	0	(2,404)	502	2,766,451
RICHMOND	0.3364	1,216	8,366,557	(608,462)	(30,770)	(15,879)	0	(2,870)	(14,294)	0	(13,645)	654	7,681,291
ROANOKE	0.3704	13,917	71,591,241	364,594	(46,527)	(72,767)	0	(32,421)	(43,917)	0	(141,909)	3,395	71,621,690
ROCKBRIDGE	0.4740	2,547	13,852,384	(437,683)	0	(40,050)	0	3,693	(23,912)	0	(19,455)	1,039	13,336,015
ROCKINGHAM	0.3702	11,271	61,160,113	(784,000)	13,689	(5,111)	0	(33,919)	239,065	0	(104,383)	4,671	60,490,125
RUSSELL	0.2486	3,889	26,722,124	198,739	(63,512)	(36,071)	(8,000)	15,692	(10,241)	0	(52,283)	2,278	26,768,727
SCOTT	0.1940	3,533	25,908,758	(286,134)	(18,297)	(17,533)	0	(11,744)	(20,787)	0	(48,697)	2,584	25,508,150
SHENANDOAH	0.3653	5,963	33,433,771	(808,818)	19,620	(37,750)	(3,242)	(3,784)	168,239	0	(51,387)	1,835	32,718,484
SMYTH	0.2252	4,398	30,803,166	(882,659)	(22,454)	(15,716)	(1,200)	(23,749)	(85,263)	0	(53,470)	3,655	29,722,311
SOUTHAMPTON	0.2878	2,537	18,384,606	(998,834)	(7,224)	(20,261)	43,348	(3,414)	(327,413)	0	(28,215)	1,804	17,044,398
SPOTSYLVANIA	0.3555	23,328	128,159,281	(1,547,889)	67,862	(83,318)	(59,357)	67,912	(106,971)	0	(184,785)	8,135	126,320,871
STAFFORD	0.3412	27,340	138,619,869	1,745,885	(77,004)	(78,760)	0	(36,781)	(63,428)	0	(220,622)	11,143	139,900,302
SURRY	0.8000	768	2,882,941	(287,110)	(193)	(33,859)	0	(1,435)	11,252	0	(2,866)	668	2,569,399
SUSSEX	0.3585	1,053	7,477,233	81,119	(3,099)	(20,525)	400	(8,802)	(18,535)	51,901	(12,383)	1,381	7,548,689
TAZEWELL	0.2756	5,882	36,731,723	(393,150)	(17,494)	(29,184)	2,400	18,851	(28,937)	0	(66,973)	3,117	36,220,353
WARREN	0.3871	5,160	27,805,806	(1,165,200)	(39,372)	(17,390)	0	90,233	(1,474)	0	(48,660)	2,584	26,626,527
WASHINGTON	0.3813	7,004	38,888,021	(1,204,438)	(2,988)	(28,703)	(30,515)	35,529	49,918	0	(58,406)	4,090	37,652,508
WESTMORELAND	0.4633	1,617	10,001,108	276,922	18,664	(27,028)	(6,000)	(10,003)	5,053	0	(15,292)	1,315	10,244,738
WISE	0.2538	5,719	37,858,346	(1,455,553)	3,605	(49,677)	0	16,451	(42,702)	0	(67,974)	3,559	36,266,056
WYTHE	0.3183	4,122	23,504,251	253,326	(28,645)	(32,634)	0	(18,200)	3,247	0	(40,859)	2,105	23,642,591
YORK	0.4026	12,580	58,442,192	1,510,247	4,328	(54,190)	14,000	(14,047)	(214,490)	0	(98,470)	1,680	59,591,250
ALEXANDRIA	0.8000	14,324	40,129,519	(61,774)	33,231	126,630	(20,887)	(95,125)	(64,308)	0	(44,670)	7,763	40,010,378
BRISTOL	0.3085	2,151	14,898,230	45,534	(17,367)	18,414	0	(25,529)	(123,758)	0	(22,554)	1,890	14,774,860
BUENA VISTA	0.1756	997	7,084,882	119,635	11,946	8,828	144,480	1,647	(16,792)	(20,996)	(14,075)	459	7,320,014
CHARLOTTESVILLE	0.6683	4,042	19,011,021	(458,990)	42,616	(9,811)	0	12,683	30,802	0	(21,772)	2,607	18,609,157
COLONIAL HEIGHTS	0.4323	2,860	13,367,206	527,095	(54,566)	(52,596)	0	(10,182)	(63,179)	0	(24,803)	783	13,689,759
COVINGTON	0.2818	940	6,259,586	(12,693)	17,345	(4,770)	4,800	1,171	1,758	0	(10,868)	540	6,256,870
DANVILLE	0.2649	5,961	40,688,184	642,418	(401,211)	(65,197)	0	(55,783)	49,200	84,236	(68,779)	5,255	40,878,323
FALLS CHURCH	0.8000	2,474	6,078,012	(301,007)	(10,337)	69,307	0	(1,104)	104	0	(7,988)	176	5,827,164
FREDERICKSBURG	0.6135	3,300	14,010,409	(609,301)	(18,481)	36,021	0	(3,565)	(6,580)	0	(19,326)	2,045	13,391,222
GALAX	0.2738	1,368	8,347,119	525,478	(14,381)	1,539	(1,200)	(4,170)	32,662	0	(14,074)	849	8,873,821
HAMPTON	0.2878	19,571	118,530,221	1,269,558	82,558	(158,403)	105,284	(49,877)	(117,203)	0	(218,706)	11,568	119,454,999
HARRISONBURG	0.4009	5,462	31,253,842	467,942	174,198	(22,064)	20,000	(1,425)	164,329	0	(48,944)	4,763	32,012,641
HOPEWELL	0.2298	4,042	27,310,314	(31,690)	27,157	(5,973)	3,200	(3,994)	(18,703)	0	(47,299)	3,896	27,236,909

HB1400/SB800, as Introduced: 2015-16 Direct Aid to Public Education

Name	Key Data		FY 2016 Estimated Distribution (Chapter 3)	Technical Updates							New Initiatives		FY 2016 Estimated Distribution (HB1400 / SB800)
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM, HB1400/SB800, as Introduced		Student Membership Projection ¹	Remedial Summer School Enrollment ²	Sales Tax Projected Forecast Estimate ³	Update Incentive Program Accounts	Update Categorical Program Accounts	Update Lottery-funded Program Accounts	Correct Data and Calculation Errors ⁴	Update VRS to Reflect Adjusted Rate of 14.15%	New School Breakfast Incentive	
LYNCHBURG	0.3680	8,310	49,767,032	1,052,810	(18,010)	(56,762)	67,876	(120,290)	49,234	0	(85,254)	5,575	50,662,210
MARTINSVILLE	0.2222	2,257	14,344,311	1,285,116	61,235	2,540	16,800	(6,365)	148,586	0	(28,997)	1,725	15,824,952
NEWPORT NEWS	0.2908	27,474	176,946,550	(2,753,061)	576,844	(172,953)	115,914	(12,665)	(597,548)	0	(295,782)	23,191	173,830,489
NORFOLK	0.3123	29,836	187,273,698	3,090,381	575,299	(275,627)	332,686	(115,606)	(549,074)	0	(312,981)	28,908	190,047,685
NORTON	0.3102	802	4,721,343	(47,846)	(6,663)	9,010	0	5,037	37,537	0	(8,681)	476	4,710,213
PETERSBURG	0.2475	3,804	29,296,191	(1,613,761)	(38,527)	(69,903)	52,702	759	(61,748)	0	(49,213)	2,684	27,519,183
PORTSMOUTH	0.2678	14,211	90,611,998	1,116,164	(109,279)	(131,024)	53,452	32,892	(154,388)	0	(166,034)	15,110	91,268,891
RADFORD	0.2675	1,631	9,813,900	47,306	(353)	(49,134)	0	(2,796)	(32,621)	0	(17,163)	837	9,759,975
RICHMOND CITY	0.4636	22,239	135,496,094	1,323,980	287,839	(618,673)	364,471	(18,446)	866,210	0	(227,619)	21,334	137,495,191
ROANOKE CITY	0.3592	12,880	83,607,294	(924,300)	(32,808)	(26,549)	4,346	(38,301)	(299,981)	0	(128,939)	9,947	82,170,710
STAUNTON	0.3923	2,622	17,640,528	423,555	(40,799)	(31,195)	18,494	(70,925)	(189,838)	0	(25,292)	1,381	17,725,908
SUFFOLK	0.3490	13,747	80,062,756	(2,128,042)	(220,418)	30,205	6,400	(8,146)	(184,673)	0	(129,286)	11,124	77,439,921
VIRGINIA BEACH	0.4034	67,949	337,679,424	(4,075,284)	35,732	(411,066)	4,800	(54,358)	228,649	0	(578,827)	28,970	332,858,040
WAYNESBORO	0.3493	3,111	15,801,831	903,719	(628)	(2,916)	0	46,896	28,300	0	(28,112)	1,563	16,750,653
WILLIAMSBURG	0.8000	917	4,824,926	(211,190)	(14,683)	(51,250)	0	(7,218)	(351,685)	0	(2,935)	2,896	4,188,860
WINCHESTER	0.4376	4,162	22,203,196	103,405	(54,328)	(26,829)	1,600	13,458	20,175	0	(35,797)	2,182	22,227,062
FAIRFAX CITY	0.8000	3,238	7,656,276	178,951	15,263	165,215	0	0	(3,633)	0	(10,099)	0	8,001,973
FRANKLIN CITY	0.2978	1,063	9,018,506	(601,267)	(10,854)	2,405	42,340	7,974	(114,110)	0	(13,796)	1,317	8,332,515
CHESAPEAKE	0.3610	38,555	215,233,530	(1,334,955)	396,598	19,153	0	(40,383)	362,239	0	(378,776)	16,361	214,273,768
LEXINGTON	0.4510	615	3,041,764	(224,284)	(19,357)	18,428	0	(353)	(5,580)	0	(4,431)	63	2,806,251
EMPORIA	0.2495	1,048	7,098,553	(32,320)	0	10,977	0	0	(18,928)	0	(11,931)	0	7,046,350
SALEM	0.3695	3,822	19,123,613	565,764	(24,058)	(3,573)	0	30,046	(30,470)	0	(34,324)	1,343	19,628,341
POQUOSON	0.3895	2,068	10,085,944	21,494	(10,910)	(15,571)	0	4,501	13,853	0	(17,708)	245	10,081,848
MANASSAS CITY	0.3662	7,270	45,488,712	943,906	138,062	(48,536)	10,000	(16,919)	(544,907)	0	(72,466)	4,420	45,902,271
MANASSAS PARK	0.2683	3,378	22,883,296	655,768	(3,534)	(18,648)	28,000	(1,228)	119,434	0	(38,910)	1,261	23,625,440
COLONIAL BEACH	0.3520	491	3,548,579	(326,362)	1,252	1,324	(3,200)	(480)	(7,806)	0	(5,615)	277	3,207,969
WEST POINT	0.2581	785	5,149,040	(706,730)	12,900	(402)	0	2,450	28,552	0	(7,604)	325	4,478,532
TOTAL:		1,244,215	\$6,278,417,657	(\$8,292,428)	\$542,338	(\$1,993,188)	\$2,048,799	(\$1,070,906)	(\$4,128,524)	\$143,884	(\$10,405,603)	\$537,297	\$6,255,799,326

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Update for Actual FY 2015 and Projected FY 2016 Fall Membership and Projected FY 2015 and FY 2016 Average Daily Membership

² Update Remedial Summer School Enrollment (Actual Enrollment for FY 2015, Proejected Enrollment for FY 2016)

³ Update to Sales Tax reflect revised revenue forecast and Weldon Cooper census estimate updates

⁴ Update reflects correcting calculations for: i) Three-year average of free lunch percentage for new schools in K-3 Class Size Reduction program; and ii) Payment adjustments to FY 2014 distributions: 1)