

APPENDIX D

Capital Outlay

**DETAIL OF HB 1400/SB 800 - CAPITAL OUTLAY
2014-16 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
Agriculture and Forestry						
Department of Forestry						
Construct Matthews State Forest Education and Conference Center			1,821,000			1,821,000
Total: Office of Agriculture and Forestry	0	0	1,821,000	0	0	1,821,000
Education						
Christopher Newport University						
Expand Athletic Facilities II					4,730,000	4,730,000
George Mason University						
Construct Academic VII, Research III, Phase I	0	0	0	0	8,935,000	8,935,000
Renovate Johnson Center Dining, Phase II	0	0	4,198,000	0	0	4,198,000
James Madison						
Blanket Property Acquisiton	0	0	5,000,000	0	0	5,000,000
Construct New Dining Facility	0	0	0	0	0	Language
Acquire East Campus Chiller Plant	0	0	5,000,000	0	0	5,000,000
Longwood University						
Construct University Center	0	0	0	0	11,012,000	11,012,000
University of Mary Washington						
Renovate Residence Halls	0	0	0	0	15,175,000	15,175,000
Renovate Amphitheater	0	0	3,074,000	0	0	3,074,000
Norfolk State University						
Acquire Property	0	0	3,250,000	0	0	3,250,000
Radford University						
Maintenance Reserve	0	0	2,000,000	0	0	2,000,000
Virginia Military Institute						
Renovate and Enlarge Stonewall Jackson House Museum	0	0	0	0	1,392,000	1,392,000
Replace Crozet Hall Floor	0	0	0	0	1,475,000	1,475,000
Improve Post Facilities, Phase III	0	0	0	0	4,000,000	4,000,000
Virginia Tech						
Construct Upper Quad Residential Facilities	0	0	24,500,000	67,500,000	0	92,000,000
Replace Unified Communications System and Network	0	0	7,705,000	0	8,803,000	16,508,000
Property Conveyance	0	0	0	0	0	Language
Frontier Culture Museum						
Construct English Barn	0	0	95,000	0	0	95,000
Construct 1820s American Barn	0	0	95,000	0	0	95,000
Total: Office of Education	0	0	54,917,000	67,500,000	55,522,000	177,939,000
Health & Human Resources						
Behavioral Health and Developmental Services						
Bond Authority for Grants to Localities	0	0	0	0	0	Language
Total: Office of Human Resources	0	0	0	0	0	0
Natural Resources						
Conservation & Recreation						
Develop Seven Bends State Park	0	0	2,242,000	0	0	2,242,000

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				§ 9(c) Bonds	§ 9(d) Bonds	
Department of Game and Inland Fisheries						
Land Acquisition	0	0	1,330,000	0	0	1,330,000
Rescind Prior Bond and NGF Authority and Property Transfer	0	0	0	0	0	Language
Total: Office of Natural Resources	0	0	3,572,000	0	0	3,572,000
Public Safety						
Department of Military Affairs						
Construct Bowling Green Field Maintenance Shop	0	0	8,527,400	0	0	8,527,400
Land Exchange with City of Christiansburg	0	0	25,000	0	0	25,000
Total: Office of Public Safety	0	0	8,552,400	0	0	8,552,400
Veterans and Defense Affairs						
Department of Veterans Services						
Suffolk Veterans Cemetery	0	0	0	0	0	Language
Total: Office of Veterans and Defense Affairs	0	0	0	0	0	0
Transportation						
Department of Motor Vehicles						
Replace Williamsburg Customer Service Center	0	0	1,862,000	0	0	1,862,000
Virginia Port Authority						
Capital Lease Portsmouth Terminal	0	0	0	0	0	Language
Upgrade Terminal Facilities Title Change	0	0	0	0	0	Language
Total: Office of Transportation	0	0	1,862,000	0	0	1,862,000
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve Supplement	0	5,000,000	0	0	0	5,000,000
Capital Equipment	0	50,708,000	0	0	0	50,708,000
Capital Project Pool Technical Change	0	0	0	0	0	Language
Comprehensive Capital Outlay Program Veterans Care Center	0	0	0	0	0	Language
Voting Equipment	0	28,000,000	0	0	0	28,000,000
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	0	83,708,000	0	0	0	83,708,000
GRAND TOTAL: Capital Outlay HB 1400/SB 800	0	83,708,000	70,724,400	67,500,000	55,522,000	277,454,400