

Other Education

Governor's Proposed Amendments				
(\$ in millions)				
	FY 2015 Proposed		FY 2016 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2014-16 Current Budget (Ch. 3, 2014 Special Session I)	\$56.2	\$46.4	\$57.2	\$46.5
Proposed Increases	0.0	1.6	0.4	1.7
Proposed Decreases	<u>0.0</u>	<u>(0.3)</u>	<u>(0.1)</u>	<u>(0.3)</u>
\$ Net Change	0.0	1.3	0.2	1.4
HB 1400/SB 800, as Introduced	\$56.2	\$47.7	\$57.4	\$47.8
% Change	0.0%	2.8%	0.4	2.9%
Central Account Reversions	(\$1.7)	\$0.0	(\$2.4)	\$0.0
% Change*	(3.1%)	0.0%	(4.2%)	0.0%
<i>*Aid to Public Libraries was Exempted.</i>				

- **Jamestown-Yorktown Foundation**

- ***Operations at New Yorktown Museum.*** Proposes adding \$369,776 GF the second year for operational expenses associated with the new Yorktown Museum and Exhibit Center, including utilities proportional to the larger square footage; an expanded IT network, an additional wireless access point, and incremental bandwidth; maintenance; collections; and housekeeping.
- ***Central Appropriations Reversions.*** Saves \$367,362 GF the first year and \$557,629 GF the second year, reductions of 5 percent and 7 percent, respectively, and results in 1.0 layoff, by eliminating one full-time and one part-time position, reducing K-12 outreach initiatives including the Summer Teachers' Institute, reducing some custodial hours, increasing vacancy savings by holding vacant positions open longer, and reducing funding for media advertising and sales initiatives.

- **Library of Virginia**
 - *Central Appropriations Reversions.* Saves \$294,299 GF the first year and \$365,560 GF the second year, reductions of 2.4 percent and 3 percent, respectively, after exempting aid to public libraries which was not reduced, and results in 6.0 layoffs.
- **Science Museum of Virginia**
 - *Central Appropriations Reversions.* Saves \$259,418 GF the first year and \$378,946 GF the second year, reductions of 5 percent and 7 percent, respectively, and results in 3.0 layoffs, by eliminating 3 positions in exhibits/film, administration and exhibit fabrication, as well as reducing maintenance such as painting and cleaning, eliminating two vacant positions in marketing and education, and eliminating purchase of new exhibits and films intended as an alternative during construction.
 - *Nongeneral Fund Adjustment.* See table in appendix.
- **Virginia Museum of Fine Arts**
 - *Central Appropriations Reversions.* Saves \$504,156 GF the first year and \$706,124 GF the second year, reductions of 5 percent and 7 percent, respectively, by postponing the Making America exhibition to FY 2018, holding positions vacant and reducing training and conferences, scaling back certain galleries and exhibits, reducing art educational offerings, and foregoing replacing photographic equipment and the phone system.
 - *Nongeneral Fund Adjustment.* See table in appendix.
- **Virginia Commission for the Arts**
 - *Central Appropriations Reversions.* Saves \$195,373 GF the first year and \$273,741 GF the second year, reductions of 5 percent and 7 percent, respectively, by cancelling the next two Art Works for Virginia conferences; reducing grants for touring assistance, arts in education, artist fellowships; and delaying early payment of membership dues.
- **Frontier Culture Museum**
 - *Central Appropriations Reversions.* Saves \$78,257 GF the first year and \$109,648 GF the second year, reductions of 5 percent and 7 percent, respectively, by leaving vacant two full-time positions and reducing wage positions.
 - *Nongeneral Fund Adjustment.* See table in appendix.

- **Gunston Hall**

- *Central Appropriations Reversions.* Saves \$26,316 GF the first year and \$35,816 GF the second year, reductions of 5 percent and 7 percent, respectively, through a new HVAC service agreement, a new waste management service, landscape management efficiencies, security system upgrades, and other energy savings.