

APPENDIX A

*Direct Aid to Public Education
2014-15*

2014-15 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates				Policy Changes				FY 2015 Estimated Distribution
	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM	HB 5002, as Introduced FY 2015	Update K-3 Class Size & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data ⁴	Update Pupil Transportation Cost Data ⁵	Increase Sales Tax Estimates To Reflect Adopted Legislation ³	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility ²	Adjust RHCC and Group Life Rates ¹	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative ⁶	
ACCOMACK	0.3555	5,038	\$31,729,430	\$28,999	(\$8,221)	\$0	\$5,963	(\$70,254)	(\$25,341)	\$0	\$177,200	\$31,837,775
ALBEMARLE	0.6506	13,020	46,187,214	8,780	(16,986)	0	34,305	(36,262)	(32,879)	0	0	\$46,144,171
ALLEGHANY	0.2423	2,305	15,596,240	5,168	(7)	0	2,024	0	(12,667)	0	0	\$15,590,757
AMELIA	0.3309	1,729	10,205,638	5,085	(1,216)	0	2,231	0	(8,506)	1,121	0	\$10,204,353
AMHERST	0.3079	4,015	25,412,408	8,463	0	0	5,272	13,659	(17,296)	0	0	\$25,422,506
APPOMATTOX	0.3080	2,255	13,684,884	6,590	(1,610)	0	2,521	0	(9,827)	0	0	\$13,682,557
ARLINGTON	0.8000	23,313	57,665,217	8,327	0	0	59,828	23,482	(39,386)	57,175	198,400	\$57,973,043
AUGUSTA	0.3545	10,264	54,400,567	16,820	(13,056)	0	13,722	(10,219)	(48,446)	0	0	\$54,359,388
BATH	0.8000	591	1,701,294	406	0	0	1,743	0	(865)	0	0	\$1,702,579
BEDFORD	0.3132	9,875	55,349,234	14,816	0	0	13,106	79,210	(41,616)	51,570	0	\$55,466,321
BLAND	0.3254	833	4,916,906	1,274	(1,142)	0	991	0	(4,663)	1,121	0	\$4,914,487
BOTETOURT	0.3720	4,662	24,106,914	969	(5,756)	0	7,127	0	(14,665)	0	0	\$24,094,589
BRUNSWICK	0.2985	1,799	13,734,992	9,826	(1,573)	0	2,426	26,312	(13,122)	1,121	0	\$13,759,982
BUCHANAN	0.3572	2,988	18,170,216	9,350	(4,538)	0	3,976	6,764	(16,075)	0	0	\$18,169,693
BUCKINGHAM	0.3347	2,000	13,172,668	10,124	(1,612)	0	2,606	(77,766)	(9,775)	0	0	\$13,096,244
CAMPBELL	0.2760	7,847	46,166,271	17,102	(5,110)	0	8,162	205,872	(40,473)	0	0	\$46,351,824
CAROLINE	0.3272	4,256	25,117,993	14,510	0	0	5,267	(68,335)	(24,003)	0	0	\$25,045,433
CARROLL	0.2696	3,808	24,643,759	10,827	(2,714)	0	4,091	(15,870)	(20,785)	6,726	0	\$24,626,035
CHARLES CITY	0.4432	679	4,137,623	2,042	(547)	0	1,435	(28,357)	(3,916)	22,422	0	\$4,130,702
CHARLOTTE	0.2505	1,842	13,341,464	754	105,743	0	1,729	0	(10,085)	0	0	\$13,439,606
CHESTERFIELD	0.3496	58,670	303,300,180	63,685	(37,061)	0	71,956	(184,652)	(275,455)	0	0	\$302,938,653
CLARKE	0.5153	1,964	8,727,059	0	(2,558)	0	4,204	0	(6,681)	6,726	0	\$8,728,751
CRAIG	0.3157	684	4,583,964	1,307	(1,066)	0	892	(23,147)	(3,892)	0	0	\$4,558,058
CULPEPER	0.3445	8,055	44,212,369	17,267	(5,381)	0	10,082	83,200	(38,901)	0	0	\$44,278,636
CUMBERLAND	0.2781	1,338	8,902,441	4,407	(987)	0	1,549	59,057	(7,183)	2,242	0	\$8,961,526
DICKENSON	0.2711	2,168	14,084,231	7,775	(3,157)	0	2,183	(56,503)	(11,616)	13,453	0	\$14,036,366
DINWIDDIE	0.2882	4,363	26,640,948	13,461	(3,048)	0	4,442	46,155	(26,095)	0	0	\$26,675,863
ESSEX	0.4023	1,427	8,497,586	5,991	(2,206)	0	2,425	(58,081)	(6,318)	0	0	\$8,439,397
FAIRFAX	0.6807	178,753	602,701,938	74,494	(379,096)	0	432,398	(267,940)	(423,368)	0	580,400	\$602,718,826
FAUQUIER	0.5586	10,990	45,488,921	1,102	(14,870)	0	22,997	(85,538)	(29,979)	0	0	\$45,382,634
FLOYD	0.3470	1,991	11,704,324	4,591	(2,780)	0	2,843	0	(8,260)	0	0	\$11,700,718
FLUVANNA	0.3836	3,526	19,427,405	(5,266)	(4,845)	(514)	5,477	0	(15,790)	0	0	\$19,406,467
FRANKLIN	0.4138	6,949	37,619,727	16,850	(9,796)	0	11,735	(49,033)	(33,721)	0	0	\$37,555,762
FREDERICK	0.3719	12,969	69,892,947	21,737	(8,690)	0	18,082	(179,779)	(59,149)	0	0	\$69,685,147
GILES	0.2867	2,453	15,251,037	5,843	(1,725)	0	2,631	0	(12,778)	0	0	\$15,245,008
GLOUCESTER	0.3661	5,421	28,054,942	9,169	(6,865)	0	7,399	0	(24,894)	0	0	\$28,039,751
GOOCHLAND	0.8000	2,426	6,548,286	496	0	(489)	8,781	0	(3,453)	0	0	\$6,553,621
GRAYSON	0.3461	1,702	11,554,994	2,139	(2,819)	0	2,508	2,792	(10,132)	0	0	\$11,549,482
GREENE	0.3568	3,035	17,537,018	4,474	(4,392)	0	3,893	0	(14,145)	0	0	\$17,526,849
GREENSVILLE	0.2259	1,395	9,981,731	6,653	(1,075)	0	1,131	78,092	(8,350)	0	0	\$10,058,183
HALIFAX	0.3011	5,085	34,010,499	19,629	(3,997)	0	5,983	22,897	(26,143)	0	0	\$34,028,868
HANOVER	0.4070	17,827	86,518,838	8,252	(11,381)	0	25,846	(229,804)	(74,433)	0	0	\$86,237,318

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HENRICO	0.4059	49,794	247,805,902	96,578	(32,073)	0	73,221	(362,518)	(215,435)	0	0	\$247,365,675
HENRY	0.2408	6,926	47,226,166	33,090	(5,083)	0	6,520	(172,103)	(40,234)	0	0	\$47,048,356
HIGHLAND	0.8000	187	1,539,183	0	(311)	0	288	689	(534)	2,242	0	\$1,541,557
ISLE OF WIGHT	0.4195	5,267	26,926,815	7,219	(7,140)	0	8,542	(15,671)	(18,993)	0	0	\$26,900,773
JAMES CITY	0.5632	10,051	40,243,386	10,794	(20,160)	0	20,928	(147,552)	(31,621)	0	0	\$40,075,775
KING GEORGE	0.3774	4,247	21,826,558	10,268	(5,545)	0	5,769	(326,319)	(18,864)	0	0	\$21,491,867
KING & QUEEN	0.4338	750	4,645,918	2,784	(1,223)	0	1,567	25,546	(3,703)	0	0	\$4,670,890
KING WILLIAM	0.3196	2,218	13,344,357	5,781	(1,699)	0	2,329	0	(10,459)	0	0	\$13,340,309
LANCASTER	0.7792	1,119	3,432,500	1,308	(2,534)	0	3,501	15,353	(2,131)	0	0	\$3,447,997
LEE	0.1886	3,155	25,126,910	14,962	(2,596)	0	2,358	0	(21,487)	0	0	\$25,120,147
LOUDOUN	0.5618	72,701	280,278,216	16,660	(95,262)	0	130,507	(27,697)	(260,168)	0	0	\$280,042,255
LOUISA	0.5644	4,674	19,763,313	8,423	(6,475)	0	9,791	0	(15,001)	0	0	\$19,760,051
LUNENBURG	0.2502	1,477	10,771,805	7,065	(1,168)	0	1,551	0	(8,396)	0	0	\$10,770,857
MADISON	0.4471	1,792	9,166,140	3,513	(2,475)	0	3,335	0	(7,251)	0	0	\$9,163,263
MATHEWS	0.5437	1,118	5,126,925	1,075	(1,649)	0	2,255	0	(4,103)	0	0	\$5,124,503
MECKLENBURG	0.3609	4,385	25,858,162	13,906	(3,278)	0	5,727	0	(23,396)	0	0	\$25,851,121
MIDDLESEX	0.7449	1,157	4,144,189	(4,562)	(2,545)	0	3,230	0	(2,371)	0	0	\$4,137,941
MONTGOMERY	0.3866	9,475	50,736,328	16,770	(12,730)	0	13,955	(59,298)	(48,682)	23,543	0	\$50,669,887
NELSON	0.5689	1,887	8,390,058	2,874	(4,135)	0	4,010	0	(5,032)	4,484	0	\$8,392,259
NEW KENT	0.4298	2,886	13,303,338	0	(3,523)	0	4,577	0	(9,897)	0	0	\$13,294,494
NORTHAMPTON	0.4840	1,524	8,902,110	7,893	(2,711)	0	2,780	(33,241)	(7,018)	0	0	\$8,869,814
NORTHUMBERLAND	0.7431	1,294	4,135,494	1,822	(2,857)	0	3,630	(19,271)	(2,443)	0	0	\$4,116,375
NOTTOWAY	0.2478	2,131	15,259,611	12,041	(1,150)	0	1,907	(69,991)	(12,885)	0	0	\$15,189,533
ORANGE	0.3618	4,919	26,038,547	12,568	(3,186)	0	6,756	(161,146)	(19,600)	0	0	\$25,873,940
PAGE	0.2985	3,256	20,129,470	9,866	(2,295)	0	3,806	0	(16,739)	14,574	0	\$20,138,682
PATRICK	0.2726	2,796	18,432,820	9,579	(2,146)	0	2,408	0	(15,158)	0	0	\$18,427,503
PITTSYLVANIA	0.2507	8,915	57,566,371	29,392	0	0	8,218	20,762	(56,149)	0	0	\$57,568,594
POWHATAN	0.3913	4,123	20,973,129	0	(2,627)	2	6,535	0	(17,948)	0	0	\$20,959,090
PRINCE EDWARD	0.3274	2,089	14,042,830	9,978	(3,160)	0	3,288	(96,742)	(10,417)	31,390	0	\$13,977,167
PRINCE GEORGE	0.2430	6,156	38,219,966	7,980	(4,173)	0	4,816	175,970	(38,369)	0	0	\$38,366,189
PRINCE WILLIAM	0.3822	84,058	461,603,052	148,785	(60,803)	0	107,055	(365,681)	(334,822)	0	219,600	\$461,317,187
PULASKI	0.3113	4,307	26,468,507	9,253	(6,142)	0	5,070	0	(21,776)	20,179	0	\$26,475,091
RAPPAHANNOCK	0.7916	882	2,725,042	498	(806)	0	3,656	0	(1,293)	0	0	\$2,727,097
RICHMOND	0.3364	1,278	7,819,901	4,280	217,358	0	1,358	0	(6,320)	0	0	\$8,036,577
ROANOKE	0.3704	13,887	71,717,707	9,430	(8,883)	0	18,852	(78,844)	(62,359)	0	0	\$71,595,903
ROCKBRIDGE	0.4740	2,580	13,513,278	5,439	(1,948)	(1,384)	4,978	0	(9,981)	0	0	\$13,510,381
ROCKINGHAM	0.3702	11,384	60,669,085	19,446	(14,917)	0	16,291	0	(45,383)	0	0	\$60,644,522
RUSSELL	0.2486	3,907	27,045,132	13,317	(3,040)	0	3,560	(24,040)	(23,276)	0	0	\$27,011,653
SCOTT	0.1940	3,606	25,967,858	10,082	(2,766)	0	2,148	0	(24,737)	31,390	0	\$25,983,975
SHENANDOAH	0.3653	6,066	32,988,524	13,057	(8,183)	0	8,331	0	(24,617)	0	0	\$32,977,112
SMYTH	0.2252	4,572	30,902,022	16,043	(3,299)	0	3,711	(13,968)	(29,573)	12,332	0	\$30,887,268
SOUTHAMPTON	0.2878	2,721	18,262,416	7,174	(4,281)	0	2,789	(39,388)	(11,893)	0	0	\$18,216,817

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SPOTSYLVANIA	0.3555	23,425	126,650,196	14,324	(15,597)	0	29,734	0	(108,608)	0	0	\$126,570,049
STAFFORD	0.3412	26,924	138,320,209	15,015	(16,661)	0	31,999	(201,260)	(109,034)	0	0	\$138,040,268
SURRY	0.8000	899	2,791,220	933	0	0	2,823	0	(1,681)	5,605	0	\$2,798,900
SUSSEX	0.3585	1,065	7,655,776	5,796	(1,885)	0	1,750	(52,351)	(4,986)	0	0	\$7,604,100
TAZEWELL	0.2756	6,054	37,282,960	18,781	(8,380)	0	6,142	(22,999)	(36,750)	0	0	\$37,239,754
WARREN	0.3871	5,401	27,778,579	12,457	(3,460)	0	8,457	(171,521)	(27,419)	0	0	\$27,597,093
WASHINGTON	0.3813	7,197	38,386,947	12,443	(4,807)	0	10,141	(22,373)	(37,103)	0	0	\$38,345,248
WESTMORELAND	0.4633	1,572	10,075,114	5,341	(1,211)	0	3,048	(59,131)	(7,422)	0	0	\$10,015,739
WISE	0.2538	5,959	37,728,611	22,783	(32)	8	5,215	(87,584)	(33,330)	0	0	\$37,635,671
WYTHE	0.3183	4,114	23,646,044	11,626	(2,745)	0	4,865	(21,710)	(18,021)	12,332	0	\$23,632,391
YORK	0.4026	12,252	58,369,226	2,943	(15,216)	0	17,274	0	(44,442)	0	0	\$58,329,785
ALEXANDRIA	0.8000	13,764	38,203,888	13,718	0	0	40,826	(16,646)	(21,634)	0	373,200	\$38,593,352
BRISTOL	0.3085	2,171	15,032,788	10,147	(9)	0	2,729	0	(13,089)	0	0	\$15,032,566
BUENA VISTA	0.1756	987	7,134,750	3,380	(8)	3	579	(45,281)	(6,921)	17,937	0	\$7,104,439
CHARLOTTESVILLE	0.6683	4,118	18,530,608	7,671	(9,145)	0	10,193	38,531	(11,763)	0	0	\$18,566,095
COLONIAL HEIGHTS	0.4323	2,766	13,598,097	5,524	(1,857)	0	4,180	(133,244)	(11,320)	0	0	\$13,461,380
COVINGTON	0.2818	921	6,113,154	4,089	(694)	0	943	0	(5,112)	0	0	\$6,112,380
DANVILLE	0.2649	5,897	40,989,082	45,874	0	0	5,931	(116,486)	(38,053)	0	0	\$40,886,348
FALLS CHURCH	0.8000	2,532	5,790,045	0	0	0	6,315	0	(3,579)	0	0	\$5,792,781
FREDERICKSBURG	0.6135	3,356	13,452,455	7,036	(2,496)	0	7,106	0	(9,813)	0	0	\$13,454,288
GALAX	0.2738	1,268	8,247,488	5,348	(966)	0	1,046	0	(6,102)	0	42,400	\$8,289,214
HAMPTON	0.2878	19,760	120,052,811	68,992	975,192	0	21,343	(379,741)	(104,282)	7,848	0	\$120,642,163
HARRISONBURG	0.4009	5,186	30,178,497	24,934	(4,100)	0	7,381	(51,041)	(24,875)	0	165,600	\$30,296,396
HOPEWELL	0.2298	4,001	27,081,092	28,454	0	0	3,051	(88,650)	(24,067)	0	0	\$26,999,881
LYNCHBURG	0.3680	8,113	49,636,743	34,688	(5,917)	0	12,893	(205,951)	(39,148)	69,507	0	\$49,502,815
MARTINSVILLE	0.2222	2,073	14,543,286	13,790	(1,586)	0	1,505	0	(12,405)	3,363	0	\$14,547,952
NEWPORT NEWS	0.2908	27,892	176,232,571	129,382	(19,711)	0	29,193	(560,873)	(151,039)	75,112	0	\$175,734,635
NORFOLK	0.3123	29,551	188,029,406	149,990	(21,851)	0	34,934	(366,316)	(155,166)	281,390	0	\$187,952,387
NORTON	0.3102	821	4,729,203	2,711	(578)	(588)	660	0	(4,171)	10,090	0	\$4,737,327
PETERSBURG	0.2475	4,085	29,191,815	33,905	(6,379)	0	3,936	0	(27,440)	24,664	0	\$29,220,501
PORTSMOUTH	0.2678	14,041	89,946,278	67,764	(10,080)	0	14,038	244,222	(77,237)	108,744	0	\$90,293,729
RADFORD	0.2675	1,599	9,374,650	4,450	(1,027)	279,883	1,572	0	(9,794)	0	0	\$9,649,734
RICHMOND CITY	0.4636	21,926	134,735,863	102,855	(18,924)	0	40,874	32,374	(103,975)	0	0	\$134,789,067
ROANOKE CITY	0.3592	12,862	81,875,894	71,373	(10,250)	0	17,411	(114,285)	(55,254)	0	0	\$81,784,889
STAUNTON	0.3923	2,527	17,521,346	9,598	(1,894)	0	4,436	(28,173)	(12,382)	0	0	\$17,492,931
SUFFOLK	0.3490	14,021	78,634,686	38,123	(9,514)	0	18,717	(57,123)	(57,591)	61,659	0	\$78,628,957
VIRGINIA BEACH	0.4034	68,912	336,445,952	87,633	(43,778)	0	99,875	35,091	(254,221)	0	0	\$336,370,552
WAYNESBORO	0.3493	2,951	15,901,752	12,349	(1,908)	0	3,952	0	(14,408)	15,695	0	\$15,917,432
WILLIAMSBURG	0.8000	1,027	4,619,055	771	0	0	3,094	(7,379)	(1,536)	0	0	\$4,614,005
WINCHESTER	0.4376	4,111	21,915,939	15,881	(6,229)	0	6,241	(78,828)	(17,848)	0	130,000	\$21,965,156
FAIRFAX CITY	0.8000	3,098	7,531,794	10	0	0	8,506	0	(4,529)	0	0	\$7,535,781
FRANKLIN CITY	0.2978	1,166	8,930,680	6,728	(1,035)	0	1,460	74,891	(7,255)	0	0	\$9,005,469

2014-15 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates				Policy Changes				FY 2015 Estimated Distribution
	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM	HB 5002, as Introduced FY 2015	Update K-3 Class Size & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data ⁴	Update Pupil Transportation Cost Data ⁵	Increase Sales Tax Estimates To Reflect Adopted Legislation ³	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility ²	Adjust RHCC and Group Life Rates ¹	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative ⁶	
CHESAPEAKE	0.3610	38,786	214,351,465	64,252	(26,594)	0	51,531	(151,273)	(178,833)	0	0	\$214,110,548
LEXINGTON	0.4510	670	3,029,668	0	(880)	0	806	0	(2,588)	0	0	\$3,027,006
EMPORIA	0.2495	1,049	6,998,252	5,167	0	0	929	56,288	(6,156)	0	0	\$7,054,480
SALEM	0.3695	3,730	19,157,801	3,926	0	0	4,637	0	(16,897)	0	0	\$19,149,467
POQUOSON	0.3895	2,083	10,143,790	0	(2,530)	0	3,068	0	(7,641)	0	0	\$10,136,687
MANASSAS CITY	0.3662	7,008	44,879,169	26,497	(5,827)	0	9,363	(63,282)	(30,634)	0	0	\$44,815,287
MANASSAS PARK	0.2683	3,165	22,130,252	11,902	(2,610)	0	2,593	0	(20,586)	0	0	\$22,121,551
COLONIAL BEACH	0.3520	549	3,530,634	1,292	(445)	0	612	18,417	(3,324)	0	0	\$3,547,186
WEST POINT	0.2581	840	4,721,138	0	(533)	0	547	0	(4,998)	2,242	0	\$4,718,395
TOTAL:		#####	\$6,229,550,074	\$2,313,365	\$86,084	\$276,921	\$1,964,324	(\$5,172,885)	(\$5,042,103)	\$999,999	\$1,886,800	\$6,226,862,579

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ RHCC: Retiree Health Care Credit rate is 1.06% and the Group Life rate is 0.48%

²Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility (Oct 2010, 2011, 2012 rates)

³Increase Sales Tax Estimates by \$4.5 million to \$1,272,580,952 in FY 2015 and by \$5.1 million to \$1,317,647,619 in FY 2016; reflects implementation of Senate Bill 611.

⁴Update LCI to Reflect Revised True Value of Property Data from Charlotte County, Richmond County, and Hampton City

⁵Update pupil transportation cost to include revised data reported by Radford City Public Schools

⁶Add additional high schools with at least 15% ESL and 33% Free Lunch eligible populations to the e-Learning Backpack Initiative (debt service in FY 2016).