

APPENDIX B

Direct Aid to Public Education
2015-16

2015-16 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates					Policy Changes				FY 2016 Estimated Distribution
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	HB 5002 as Introduced FY 2016	Update Reading Specialists Distribution in FY 2016	Update K-3 Class Size and Gov. Schools funded PPAs for VRS Rates	Update LCI to Reflect Revised True Value of Property Data ⁴	Update Pupil Transportation Cost Data ⁵	Increase Sales Tax Estimates to Reflect Legislation ³	Use 3-year Free Lunch Avg. for K-3 Class Size Reduction Eligibility ²	Adjust RHCC and Group Life Rates ¹	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High ESL/Free Lunch Schools to e-Learning Backpack	
ACCOMACK	0.3555	5,101	\$32,197,487	\$0	\$29,181	(\$8,313)	\$0	\$6,850	(\$71,137)	(\$28,594)	\$0	\$179,200	\$32,304,674
ALBEMARLE	0.6506	13,081	46,758,800	0	8,180	(17,010)	0	39,408	(36,429)	(33,039)	0	0	46,719,911
ALLEGHANY	0.2423	2,205	14,999,341	0	4,805	(10)	0	2,325	0	(12,120)	0	0	14,994,341
AMELIA	0.3309	1,720	10,197,647	0	5,057	(1,206)	0	2,563	0	(8,466)	4,015	0	10,199,611
AMHERST	0.3079	3,933	25,084,296	0	8,080	0	0	6,055	13,384	(16,731)	0	0	25,095,084
APPOMATTOX	0.3080	2,270	13,814,921	0	6,527	(1,616)	0	2,897	0	(11,504)	0	0	13,811,224
ARLINGTON	0.8000	24,253	59,812,928	0	8,453	0	0	68,728	24,426	(40,929)	153,000	206,400	60,233,006
AUGUSTA	0.3545	10,208	54,278,052	0	15,098	(12,896)	0	15,764	(10,162)	(48,184)	0	0	54,237,672
BATH	0.8000	586	1,711,987	0	369	0	0	2,003	0	(858)	0	0	1,713,500
BEDFORD	0.3132	9,744	54,868,663	(20,928)	13,900	0	0	15,056	78,321	(47,882)	189,557	0	55,096,687
BLAND	0.3254	818	4,850,860	0	1,251	(1,111)	0	1,137	0	(3,874)	4,048	0	4,852,311
BOTETOURT	0.3720	4,557	23,715,653	0	1,042	(5,575)	0	8,188	0	(20,167)	0	0	23,699,141
BRUNSWICK	0.2985	1,751	13,455,032	0	9,362	(1,521)	0	2,786	25,632	(12,688)	4,209	0	13,482,812
BUCHANAN	0.3572	2,873	17,561,450	0	9,162	(4,315)	0	4,569	6,502	(15,419)	0	0	17,561,949
BUCKINGHAM	0.3347	2,024	13,351,737	0	10,136	(1,628)	0	2,994	(78,724)	(11,316)	0	0	13,273,198
CAMPBELL	0.2760	7,747	45,809,697	0	16,882	(5,021)	0	9,377	203,710	(41,366)	0	0	45,993,279
CAROLINE	0.3272	4,287	25,331,992	0	13,876	0	0	6,051	(68,814)	(21,294)	0	0	25,261,811
CARROLL	0.2696	3,799	24,635,564	(22,260)	10,168	(2,688)	0	4,700	(15,539)	(23,140)	26,294	0	24,613,100
CHARLES CITY	0.4432	659	4,052,400	0	1,981	(526)	0	1,649	(26,957)	(3,064)	66,816	0	4,092,299
CHARLOTTE	0.2505	1,799	13,088,969	0	1,012	102,535	0	1,988	0	(11,340)	0	0	13,183,164
CHESTERFIELD	0.3496	58,808	304,849,630	0	60,301	(36,977)	0	82,662	(184,985)	(237,545)	0	0	304,533,087
CLARKE	0.5153	1,935	8,664,831	0	0	(2,502)	0	4,829	0	(6,581)	18,000	0	8,678,577
CRAIG	0.3157	683	4,595,569	0	1,307	(1,063)	0	1,025	(23,124)	(3,889)	0	0	4,569,824
CULPEPER	0.3445	8,228	45,265,410	0	17,038	(5,500)	0	11,582	84,952	(39,759)	0	0	45,333,723
CUMBERLAND	0.2781	1,339	8,932,956	(22,001)	4,407	(981)	0	1,780	59,057	(7,160)	8,663	0	8,976,720
DICKENSON	0.2711	2,115	13,790,778	0	7,507	(3,057)	0	2,507	(55,114)	(11,329)	52,481	0	13,783,773
DINWIDDIE	0.2882	4,311	26,402,559	0	12,839	(2,991)	0	5,104	45,593	(22,634)	0	0	26,440,470
ESSEX	0.4023	1,354	8,145,861	0	5,686	(2,069)	0	2,785	(55,133)	(6,010)	0	0	8,091,119
FAIRFAX	0.6807	180,933	612,623,370	0	71,490	(382,264)	0	496,730	(271,208)	(428,218)	0	587,200	612,697,100
FAUQUIER	0.5586	10,972	45,751,952	0	322	(14,783)	0	26,420	(85,388)	(25,090)	0	0	45,653,432
FLOYD	0.3470	1,970	11,627,328	0	4,163	(2,730)	0	3,266	0	(8,176)	0	0	11,623,851
FLUVANNA	0.3836	3,481	19,328,010	0	(5,571)	(4,762)	(514)	6,293	0	(13,453)	0	0	19,310,002
FRANKLIN	0.4138	6,887	37,471,264	0	16,900	(9,646)	0	13,480	(48,710)	(33,387)	0	0	37,409,902
FREDERICK	0.3719	12,976	70,207,078	0	20,549	(8,657)	0	20,773	(179,843)	(59,194)	0	0	70,000,706
GILES	0.2867	2,453	15,283,616	0	5,352	(1,716)	0	3,022	0	(12,772)	0	0	15,277,502
GLOUCESTER	0.3661	5,374	27,966,228	0	8,332	(6,782)	0	8,501	0	(24,681)	0	0	27,951,598
GOOCHLAND	0.8000	2,463	6,695,251	0	461	0	0	10,088	0	(4,453)	0	0	6,701,347
GRAYSON	0.3461	1,665	10,555,188	0	2,222	(2,491)	0	2,881	2,637	(8,826)	0	0	10,551,611
GREENE	0.3568	3,097	17,968,228	0	4,562	(4,493)	0	4,472	0	(14,437)	0	0	17,958,332
GREENSVILLE	0.2259	1,388	9,966,207	0	6,268	(1,067)	0	1,301	77,649	(8,309)	0	0	10,042,049
HALIFAX	0.3011	4,981	33,444,910	0	19,229	(3,892)	0	6,873	22,537	(29,240)	0	0	33,460,417
HANOVER	0.4070	17,715	86,332,441	0	7,760	(11,241)	0	29,692	(228,345)	(73,978)	0	0	86,056,329
HENRICO	0.4059	50,304	250,862,831	0	93,804	(32,278)	0	84,114	(366,416)	(217,674)	0	0	250,424,381
HENRY	0.2408	6,880	47,045,690	0	32,367	(5,025)	0	7,491	(170,978)	(39,987)	0	0	46,869,557
HIGHLAND	0.8000	185	1,540,785	0	0	(308)	0	331	734	(407)	6,000	0	1,547,135
ISLE OF WIGHT	0.4195	5,243	26,953,785	0	6,706	(7,078)	0	9,814	(15,609)	(18,906)	0	0	26,928,712
JAMES CITY	0.5632	10,159	41,135,474	0	10,187	(20,514)	0	24,042	(149,109)	(32,002)	0	0	40,968,078
KING GEORGE	0.3774	4,313	22,208,881	0	9,561	(5,619)	0	6,628	(331,477)	(19,155)	0	0	21,868,819
KING & QUEEN	0.4338	747	4,659,362	0	2,785	(1,218)	0	1,800	25,549	(3,250)	0	0	4,685,028
KING WILLIAM	0.3196	2,232	13,451,501	0	5,330	(1,700)	0	2,676	0	(12,045)	0	0	13,445,762
LANCASTER	0.7792	1,082	3,393,878	0	1,199	(2,426)	0	4,022	14,844	(2,062)	0	0	3,409,455
LEE	0.1886	3,115	24,850,430	0	14,937	(2,548)	0	2,709	0	(21,382)	0	0	24,844,146
LOUDOUN	0.5618	75,507	290,838,178	0	16,507	(98,981)	0	149,923	(28,765)	(237,138)	0	0	290,639,724
LOUISA	0.5644	4,724	20,069,829	0	7,978	(6,531)	0	11,247	0	(15,169)	0	0	20,067,354
LUNENBURG	0.2502	1,461	10,701,637	0	6,986	(1,152)	0	1,781	0	(8,185)	0	0	10,701,067
MADISON	0.4471	1,790	9,190,768	0	3,216	(2,456)	0	3,832	0	(7,237)	0	0	9,188,123
MATHEWS	0.5437	1,096	5,079,130	0	1,054	(1,613)	0	2,591	0	(4,153)	0	0	5,077,009

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MECKLENBURG	0.3609	4,356	25,808,241	0	13,337	(3,247)	0	6,579	0	(20,460)	0	0	25,804,449
MIDDLESEX	0.7449	1,160	4,179,349	0	(4,558)	(2,533)	0	3,710	0	(2,168)	0	0	4,173,800
MONTGOMERY	0.3866	9,494	50,973,106	0	15,664	(12,692)	0	16,032	(59,425)	(48,778)	77,288	0	50,961,194
NELSON	0.5689	1,871	8,383,171	0	2,721	(4,079)	0	4,606	0	(4,862)	12,000	0	8,393,557
NEW KENT	0.4298	2,894	13,387,919	0	0	(3,517)	0	5,257	0	(9,923)	0	0	13,379,736
NORTHAMPTON	0.4840	1,484	8,734,503	0	7,564	(2,624)	0	3,194	(32,375)	(6,967)	0	0	8,703,295
NORTHUMBERLAND	0.7431	1,214	3,998,832	0	1,620	(2,648)	0	4,171	(18,080)	(2,292)	0	0	3,981,603
NOTTOWAY	0.2478	2,119	15,201,095	0	11,741	(1,131)	0	2,191	(69,580)	(12,871)	0	0	15,131,445
ORANGE	0.3618	4,893	25,992,131	0	12,011	(3,153)	0	7,761	(160,246)	(16,309)	0	0	25,832,195
PAGE	0.2985	3,185	19,811,421	0	9,840	(2,229)	0	4,373	0	(16,558)	54,717	0	19,861,563
PATRICK	0.2726	2,888	19,029,419	0	9,612	(2,219)	0	2,767	0	(15,550)	0	0	19,024,029
PITTSYLVANIA	0.2507	8,908	57,609,786	0	27,800	0	0	9,442	20,744	(55,724)	0	0	57,612,048
POWHATAN	0.3913	4,058	20,767,052	0	0	(2,567)	0	7,506	0	(17,667)	0	0	20,754,324
PRINCE EDWARD	0.3274	2,044	13,823,412	(20,501)	9,765	(3,054)	0	3,777	(94,680)	(11,540)	112,997	0	13,820,176
PRINCE GEORGE	0.2430	6,114	38,075,695	0	7,269	(4,132)	0	5,533	174,854	(33,483)	0	0	38,225,736
PRINCE WILLIAM	0.3822	85,568	471,584,573	0	144,447	(61,951)	0	122,982	(372,119)	(340,803)	0	223,200	471,300,330
PULASKI	0.3113	4,296	26,469,556	0	8,543	(6,093)	0	5,824	0	(21,718)	74,380	0	26,530,492
RAPPAHANNOCK	0.7916	876	2,759,431	0	495	(804)	0	4,200	0	(1,157)	0	0	2,762,165
RICHMOND	0.3364	1,329	8,140,356	0	4,450	226,761	0	1,560	0	(6,570)	0	0	8,366,557
ROANOKE	0.3704	13,837	71,710,466	0	8,614	(8,797)	0	21,656	(78,572)	(62,126)	0	0	71,591,241
ROCKBRIDGE	0.4740	2,645	13,855,913	0	5,556	(1,992)	0	5,719	0	(12,812)	0	0	13,852,384
ROCKINGHAM	0.3702	11,450	61,182,426	0	17,895	(14,937)	0	18,715	0	(43,986)	0	0	61,160,113
RUSSELL	0.2486	3,855	26,754,344	0	13,137	(2,980)	0	4,089	(23,719)	(22,747)	0	0	26,722,124
SCOTT	0.1940	3,577	25,787,698	0	10,295	(2,730)	0	2,467	0	(24,380)	135,408	0	25,908,758
SHENANDOAH	0.3653	6,142	33,445,078	0	12,305	(8,257)	0	9,570	0	(24,926)	0	0	33,433,771
SMYTH	0.2252	4,545	30,774,212	0	16,637	(3,258)	0	4,264	(13,946)	(25,879)	51,137	0	30,803,166
SOUTHAMPTON	0.2878	2,718	18,431,953	0	6,950	(4,300)	0	3,203	(39,338)	(13,862)	0	0	18,384,606
SPOTSYLVANIA	0.3555	23,655	128,252,712	0	13,036	(15,710)	0	34,159	0	(124,916)	0	0	128,159,281
STAFFORD	0.3412	26,961	138,896,236	0	14,229	(16,605)	0	36,760	(201,542)	(109,209)	0	0	138,619,869
SURRY	0.8000	921	2,865,336	0	900	0	0	3,243	0	(1,538)	15,000	0	2,882,941
SUSSEX	0.3585	1,040	7,529,072	0	5,662	(1,827)	0	2,010	(52,090)	(5,594)	0	0	7,477,233
TAZEWELL	0.2756	5,955	36,772,370	0	18,472	(8,174)	0	7,058	(22,624)	(35,379)	0	0	36,731,723
WARREN	0.3871	5,423	27,984,324	0	11,582	(3,459)	0	9,716	(172,210)	(24,147)	0	0	27,805,806
WASHINGTON	0.3813	7,274	38,929,887	0	11,448	(4,847)	0	11,650	(22,613)	(37,505)	0	0	38,888,021
WESTMORELAND	0.4633	1,563	10,059,135	0	5,191	(1,185)	0	3,501	(58,039)	(7,495)	0	0	10,001,108
WISE	0.2538	5,984	37,951,173	0	22,596	(32)	0	5,991	(87,928)	(33,454)	0	0	37,858,346
WYTHE	0.3183	4,070	23,484,181	0	11,502	(2,705)	0	5,588	(21,478)	(17,829)	44,992	0	23,504,251
YORK	0.4026	12,220	58,479,134	0	2,691	(15,107)	0	19,844	0	(44,371)	0	0	58,442,192
ALEXANDRIA	0.8000	14,366	39,739,232	(19,956)	14,116	0	0	46,899	(17,373)	(22,600)	0	389,200	40,129,519
BRISTOL	0.3085	2,142	14,919,223	(21,071)	9,751	(9)	0	3,135	0	(12,799)	0	0	14,898,230
BUENA VISTA	0.1756	978	7,078,356	(25,120)	3,467	(8)	0	665	(44,802)	(6,818)	79,142	0	7,084,882
CHARLOTTESVILLE	0.6683	4,223	18,973,450	0	7,576	(9,367)	0	11,711	39,659	(12,007)	0	0	19,011,021
COLONIAL HEIGHTS	0.4323	2,734	13,500,368	0	5,149	(1,824)	0	4,801	(131,651)	(9,637)	0	0	13,367,206
COVINGTON	0.2818	942	6,259,352	0	4,185	(709)	0	1,083	0	(4,325)	0	0	6,259,586
DANVILLE	0.2649	5,848	40,812,426	(22,399)	44,423	0	0	6,814	(115,537)	(37,543)	0	0	40,688,184
FALLS CHURCH	0.8000	2,679	6,074,543	0	0	0	0	7,254	0	(3,785)	0	0	6,078,012
FREDERICKSBURG	0.6135	3,498	14,007,733	0	7,335	(2,604)	0	8,163	0	(10,218)	0	0	14,010,409
GALAX	0.2738	1,273	8,328,559	(22,132)	5,081	(969)	0	1,202	0	(7,022)	0	42,400	8,347,119
HAMPTON	0.2878	19,326	118,022,929	(85,942)	65,497	946,555	0	24,518	(371,351)	(101,897)	29,912	0	118,530,221
HARRISONBURG	0.4009	5,357	31,131,414	0	25,379	(4,228)	0	8,479	(52,749)	(25,653)	0	171,200	31,253,842
HOPEWELL	0.2298	4,047	27,392,023	0	28,773	0	0	3,506	(89,642)	(24,346)	0	0	27,310,314
LYNCHBURG	0.3680	8,090	49,733,821	0	33,568	(5,876)	0	14,812	(205,364)	(39,033)	235,104	0	49,767,032
MARTINSVILLE	0.2222	2,041	14,351,045	(23,704)	13,273	(1,548)	0	1,729	0	(10,484)	14,000	0	14,344,311
NEWPORT NEWS	0.2908	27,997	177,236,324	0	125,812	(19,699)	0	33,538	(562,867)	(151,655)	285,098	0	176,946,550
NORFOLK	0.3123	29,223	186,654,005	(62,875)	143,720	(21,467)	0	40,131	(362,106)	(153,386)	1,035,676	0	187,273,698
NORTON	0.3102	811	4,685,926	0	2,681	(567)	0	759	0	(4,705)	37,249	0	4,721,343
PETERSBURG	0.2475	4,077	29,213,181	(22,936)	32,726	(6,332)	0	4,522	0	(24,300)	99,330	0	29,296,191

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PORTSMOUTH	0.2678	14,003	89,937,274	0	65,136	(10,002)	0	16,126	243,575	(66,251)	426,140	0	90,611,998
RADFORD	0.2675	1,622	9,534,949	0	4,139	(1,041)	283,993	1,807	0	(9,947)	0	0	9,813,900
RICHMOND CITY	0.4636	21,946	135,456,924	(16,348)	99,096	(18,872)	0	46,956	32,405	(104,067)	0	0	135,496,094
ROANOKE CITY	0.3592	13,064	83,708,463	0	70,434	(10,457)	0	20,001	(116,098)	(65,049)	0	0	83,607,294
STAUNTON	0.3923	2,527	17,668,301	0	9,602	(1,896)	0	5,095	(28,188)	(12,386)	0	0	17,640,528
SUFFOLK	0.3490	14,198	79,915,693	0	36,521	(9,625)	0	21,501	(57,843)	(58,321)	214,830	0	80,062,756
VIRGINIA BEACH	0.4034	68,936	337,702,520	0	83,844	(43,573)	0	114,734	35,089	(213,190)	0	0	337,679,424
WAYNESBORO	0.3493	2,911	15,747,042	0	11,671	(1,868)	0	4,541	0	(14,214)	54,659	0	15,801,831
WILLIAMSBURG	0.8000	1,061	4,829,704	0	796	0	0	3,553	(7,598)	(1,529)	0	0	4,824,926
WINCHESTER	0.4376	4,136	22,153,012	0	15,831	(6,261)	0	7,170	(79,300)	(18,056)	0	130,800	22,203,196
FAIRFAX CITY	0.8000	3,122	7,651,684	0	10	0	0	9,771	0	(5,189)	0	0	7,656,276
FRANKLIN CITY	0.2978	1,164	8,964,987	(21,400)	6,717	(1,031)	0	1,678	74,770	(7,215)	0	0	9,018,506
CHESAPEAKE CITY	0.3610	38,838	215,468,783	0	62,656	(26,539)	0	59,197	(151,470)	(179,096)	0	0	215,233,530
LEXINGTON	0.4510	672	3,044,313	0	0	(878)	0	926	0	(2,596)	0	0	3,041,764
EMPORIA	0.2495	1,054	7,041,827	0	4,926	0	0	1,069	56,923	(6,192)	0	0	7,098,553
SALEM	0.3695	3,693	19,128,773	0	3,888	0	0	5,327	0	(14,375)	0	0	19,123,613
POQUOSON	0.3895	2,063	10,092,475	0	0	(2,487)	0	3,523	0	(7,568)	0	0	10,085,944
MANASSAS CITY	0.3662	7,073	45,621,012	(63,253)	25,427	(5,890)	0	10,756	(63,859)	(35,481)	0	0	45,488,712
MANASSAS PARK	0.2683	3,260	22,891,972	0	12,255	(2,698)	0	2,979	0	(21,212)	0	0	22,883,296
COLONIAL BEACH	0.3520	549	3,532,018	0	1,186	(445)	0	702	18,440	(3,322)	0	0	3,548,579
WEST POINT	0.2581	922	5,144,898	0	0	(590)	0	628	0	(4,799)	8,903	0	5,149,040
TOTAL:		1,246,428	\$6,278,653,531	(\$492,826)	\$2,235,929	\$58,369	\$283,479	\$2,256,583	(\$5,178,382)	(\$4,959,671)	\$3,631,045	\$1,929,600	\$6,278,417,657

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ RHCC: Retiree Health Care Credit rate is 1.06% and the Group Life rate is 0.48%

² Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility (Oct 2010, 2011, 2012 rates)

³ Increase Sales Tax Estimates by \$4.5 million to \$1,272,580,952 in FY 2015 and by \$5.1 million to \$1,317,647,619 in FY 2016; reflects implementation of Senate Bill 611.

⁴ Update LCI to Reflect Revised True Value of Property Data from Charlotte County, Richmond County, and Hampton City

⁵ Update pupil transportation cost to include revised data reported by Radford City Public Schools

⁶ Add additional high schools with at least 15% ESL and 33% Free Lunch eligible populations to the e-Learning Backpack Initiative (debt service in FY 2016).