

# **APPENDIX D**

## Capital Outlay

**DETAIL OF CHAPTER 2 - CAPITAL OUTLAY  
2014-16 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
<b>General Conditions</b>						
Longwood Alternative Financing	0	0	0	0	0	Language
Supreme Court Space Needs	0	0	0	0	0	Language
<b>Administration</b>						
<b>Department of General Services</b>						
Acquire Right-of-Way	0	0	0	0	0	Language
<b>Education</b>						
<b>Virginia School for the Deaf and the Blind at Staunton</b>						
<b>Christopher Newport University</b>						
Construct Residential Housing	0	0	0	42,020,000	0	42,020,000
Expand Dining Facility	0	0	0	9,500,000	0	9,500,000
Renovate Dormitories	0	0	0	5,000,000	0	5,000,000
<b>College of William &amp; Mary</b>						
Renovate Dormitories	0	0	0	16,000,000	0	16,000,000
Improve Auxiliary Facilities	0	0	0	0	10,000,000	10,000,000
<b>James Madison</b>						
Blanket Property Acquisition	0	0	3,000,000	0	0	3,000,000
Dining Hall	0	0	0	80,736,705	0	80,736,705
<b>Old Dominion University</b>						
Plan New Football Stadium / Remove Restictions	0	0	1,500,000	0	0	1,500,000
Property Acquisition	0	0	5,364,000	0	0	5,364,000
Construct New Residence Halls, Phase I	0	0	0	76,464,000	0	76,464,000
Replace Webb Center	0	0	0	0	78,695,000	78,695,000
<b>Radford University</b>						
Renovate Athletics Complex	0	0	1,500,000	0	8,000,000	9,500,000
<b>University of Mary Washington</b>						
Athletic Fields	0	0	0	0	10,142,000	10,142,000
<b>University of Virginia</b>						
Acquire and Renovate 560 Ray C. Hunt	0	0	26,230,000	0	0	26,230,000
<b>Virginia Commonwealth University</b>						
Expand Ackell Residence Center	0	0	0	15,300,000	0	15,300,000
Expand Main Street Parking Deck	0	0	0	0	5,600,000	5,600,000
Upgrade Siegel Center	0	0	0	0	12,000,000	12,000,000
Sanger Hall	0	0	0	0	7,500,000	7,500,000
<b>Virginia Community College System</b>						
Blue Ridge: Construct Parking Garage	0	0	0	0	4,850,000	4,850,000
<b>Virginia State</b>						
Chesterfield Avenue Project	0	0	0	0	0	Language
<b>Total: Office of Education</b>	<b>0</b>	<b>0</b>	<b>37,594,000</b>	<b>245,020,705</b>	<b>136,787,000</b>	<b>419,401,705</b>
<b>Natural Resources</b>						
<b>Conservation &amp; Recreation</b>						
<b>Department of Game and Inland Fisheries</b>						
Property Acquisition	0	0	500,000	0	0	500,000
Improve Boating Access	0	0	2,000,000	0	0	2,000,000
Improve Wildlife Management Areas	0	0	2,000,000	0	0	2,000,000
Repair and Upgrade Dams	0	0	1,000,000	0	0	1,000,000
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>

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2014-16 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
<b>Public Safety</b>						
<b>Corrections - Central Office</b>						
Renovate VCCW	0	9,000,000	0	0	0	9,000,000
Culpeper Correctional Facility	0	0	0	0	0	Language
<b>Department of Military Affairs</b>						
Construct National Guard Joint Force HQ	0	0	33,473,000	0	0	33,473,000
Renovate Richmond Combine Support Maintenance Shop	0	0	937,000	0	0	937,000
Renovate Rocky Mount Field Maintenance Shop	0	0	407,000	0	0	407,000
<b>State Police</b>						
Construct Ft Pickett Shoot House	0	0	1,500,000	0	0	1,500,000
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>9,000,000</b>	<b>36,317,000</b>	<b>0</b>	<b>0</b>	<b>45,317,000</b>
<b>Transportation</b>						
<b>Department of Motor Vehicles</b>						
Maintenance Reserve	0	0	1,638,000	0	0	1,638,000
Relocate Sandston Weigh Station	0	0	2,079,500	0	0	2,079,500
<b>Department of Transportation</b>						
Maintenance Reserve	0	0	12,010,000	0	0	12,010,000
Acq., Design, Construct and Renov Agency Facilities	0	0	60,000,000	0	0	60,000,000
Acq., Design, Construct and Renov Central Ofc Facilities	0	0	5,090,000	0	0	5,090,000
<b>Virginia Port Authority</b>						
Procure Equipment	0	0	37,000,000	0	0	37,000,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>117,817,500</b>	<b>0</b>	<b>0</b>	<b>117,817,500</b>
<b>Veterans Affairs and Homeland Security</b>						
<b>Department of Veterans Services</b>						
Maintenance Reserve	0	0	1,123,078	0	0	1,123,078
<b>Total: Office of Veterans Affairs and Homeland Security</b>	<b>0</b>	<b>0</b>	<b>1,123,078</b>	<b>0</b>	<b>0</b>	<b>1,123,078</b>
<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Maintenance Reserve	200,000	150,000,000	0	0	0	150,200,000
Equipment for Projects Coming Online	0	21,050,000	0	0	0	21,050,000
Capital Project Planning	0	0	13,276,000	0	0	13,276,000
Capital Project Pool	0	55,135,664	2,285,500	0	0	57,421,164
Stormwater Assistance Fund	0	20,000,000	0	0	0	20,000,000
Ft Monroe Repairs	0	22,500,000	0	0	0	22,500,000
Comprehensive Capital Outlay Pool Supplement	0	45,000,000	0	0	0	45,000,000
VPBA Treasury Loan Repayment	0	13,151,217	0	0	0	13,151,217
Supplant General Fund	0	19,500,000	0	0	0	19,500,000
<b>9(C) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>200,000</b>	<b>346,336,881</b>	<b>15,561,500</b>	<b>0</b>	<b>0</b>	<b>362,098,381</b>
<b>Total: Capital Outlay Chapter 2</b>	<b>200,000</b>	<b>355,336,881</b>	<b>213,913,078</b>	<b>245,020,705</b>	<b>136,787,000</b>	<b>951,257,664</b>