

Legislative Department

Adopted Adjustments (\$ in millions)				
	FY 2015 Adopted		FY 2016 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2014-16 Base Budget, Ch. 806	\$72.1	\$3.5	\$72.1	\$3.5
Increases	3.8	0.0	3.8	0.0
Decreases	<u>(<0.1)</u>	<u>(0.0)</u>	<u>(1.9)</u>	<u>(0.5)</u>
\$ Net Change	3.8	0.0	1.9	(0.5)
Chapter 2 (HB 5002, as Adopted)	\$75.9	\$3.5	\$74.0	\$3.0
% Change	5.3%	0.0%	2.6%	(14.2%)
FTEs	578.50	29.50	578.50	29.50
# Change	0.00	0.00	0.00	0.00

- **General Assembly of Virginia**

- *Joint Subcommittee on Mental Health.* Includes \$72,560 GF each year for the cost of a four-year study by the joint subcommittee established pursuant to Senate Joint Resolution 3 of the 2014 Session.
- *Joint Subcommittee on State Training Centers.* Requires the joint subcommittee to consult on the Plan to Close State Training Centers to continue reviewing the costs and cost savings of implementing the U.S. Department of Justice (DOJ) settlement agreement, including a review of the cost of providing care in state training centers for the intellectually disabled and in the community.
- *Joint Subcommittee on Flooding in Hampton Roads.* Provides \$118,640 GF each year for the cost of a two-year study of recurrent flooding in Hampton Roads, pursuant to SJR 47.
- *Roanoke River Basin Commission.* Adds \$2,000 GF each year for reimbursement of mileage to Members of the General Assembly for attending official meetings of the Virginia Roanoke River Basin Advisory Commission and the Bi-State Commission.

- ***Commission on Transportation Accountability.*** Directs the commission to provide oversight of the use of funds generated for the Commonwealth and for the Northern Virginia and Hampton Roads regions, pursuant to Chapter 766 of the 2013 Acts of Assembly (HB 2313).
- ***World War II Commission.*** Establishes the World War II 75th Anniversary Commemoration Commission, and earmarks \$1.0 million in unexpended balances from the Virginia Sesquicentennial of the American Civil War Commission to support the activities of the new commission.
- ***Office Expenses.*** Provides the additional monthly allowance for office expenses to the Chairman and Chairman Emeritus of the Senate Finance Committee.
- ***Salary Allowances.*** Provides the additional allowances for the salaries of secretaries or legislative assistants to the Chairmen of the House Appropriations and Senate Finance Committees.
- ***Other Studies.*** Provides funding for the expenses associated with studies of the construction of the proposed Interstate 73, pursuant to Senate Resolution 32 of the 2014 Session (\$10,880 GF each year); and, staffing levels and employment conditions at the Department of Corrections, pursuant to Senate Resolution 34 of the 2014 Session (\$8,480 GF the first year).

- **Division of Legislative Services**

- ***Conference Support.*** Authorizes the Director to expend up to \$25,000 GF each year to support the cost of the 2015 national conference of the Uniform Law Commission which will be held in Virginia.

- **Commissioners for the Promotion of Uniformity of State Legislation**

- ***Additional Operating Support.*** Includes \$25,000 GF each year for the increased costs of national dues and travel expenses for the Virginia commissioners to attend meetings and conferences associated with the Uniform Law Commission.

- **Virginia Sesquicentennial of the American Civil War Commission**

- ***Extension of the Commission.*** Includes language to extend the commission for one year in order for the commission to complete its work, including sales of publications generated by the commission’s final conference and publication of a final report to the 2016 General Assembly. The original enabling legislation provided for the sunset of the commission as of June 30, 2015.
- ***Appropriation Adjustment.*** Reduces the general fund appropriation for the commission by \$1.9 million GF and \$0.5 million NGF the second year to reflect the

reduced operating costs of the commission after the original sunset date of June 30, 2015. The remaining appropriation of \$100,513 GF and \$100,000 NGF the second year is sufficient to conclude the work of the commission.

- **Virginia Code Commission**
 - *Recodification.* Adds language prohibiting the Code Commission from re-ordering or re-numbering the *Code of Virginia* unless funding is provided to reflect the fiscal impact of such an action.
- **Conflict of Interest and Ethics Advisory Council**
 - *Commission Expenses.* The General Assembly approved \$150,000 GF and 1 FTE in FY 2015 and \$300,000 GF and 3 FTEs in FY 2016 to staff the ethics advisory commission created pursuant to Chapter 792 (HB 1211) and Chapter 804 (SB 649) of the 2014 Acts of Assembly. The Governor vetoed this funding and staffing, and the veto was sustained. The funding and staffing remains in the budget and is included in the total appropriation for the Legislative Department but will not be available for expenditure when the budget is executed.
- **Virginia State Crime Commission**
 - *Replacement of Federal Funds.* Provides \$100,000 GF each year to offset the loss of federal grant funds which previously supported commission operations.
- **Joint Legislative Audit and Review Commission**
 - *Study of Virtual Education.* Directs JLARC to examine virtual education as a component of its review of the efficiency and effectiveness of public education spending, pursuant to Senate Joint Resolution 328 of the 2013 Session.
 - *Study of Workforce Training and Education.* Directs JLARC to evaluate the success of workforce training and education, as part of its review of the Workforce Investment Act mandated by House Joint Resolution 688 of the 2013 Session.
 - *Study of Line of Duty Act.* Directs the Department of State Police and law enforcement agencies, upon request, to provide JLARC with information as needed to carry out the study.
- **Virginia Commission on Intergovernmental Cooperation**
 - *Organizational Dues.* Adds \$58,157 GF each year for annual dues payable to the National Conference of State Legislatures, the Council of State Governments, and the Southern Regional Education Board.

- **Legislative Department Reversion Clearing Account**
 - *Balance Reversion.* Reverts a projected unexpended balance of \$562,196 GF from the appropriation for the Auditor of Public Accounts as of June 30, 2015.