

Other Education

Adopted Adjustments (\$ in millions)				
	FY 2015 Adopted		FY 2016 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2014-16 Base Budget, Ch. 806	\$54.5	\$46.6	\$54.5	\$46.6
Increases	1.7	0.7	2.7	0.8
Decreases	<u>(0.0)</u>	<u>(1.0)</u>	<u>(0.0)</u>	<u>(1.0)</u>
\$ Net Change	1.7	(0.2)	2.7	(0.2)
Chapter 2 (HB 5002, as Adopted)	\$56.2	\$46.4	\$57.2	\$46.5
% Change	3.1%	(0.5%)	5.0%	(0.4%)
FTEs	457.28	288.72	457.28	287.72
# Change	4.00	4.00	4.00	4.00

- **Jamestown-Yorktown Foundation**

- *Museum at Yorktown.* Adds \$401,292 GF and 1.0 FTE the second year for incremental costs associated with operating a larger facility beginning in 2015.
- *2019 Commemoration.* Adds \$167,532 GF and 1.0 FTE the second year to support planning of a 400th anniversary commemoration of landmark events in Virginia’s history: the first representative legislative assembly, the arrival of the first documented arrival of Africans, the recruitment of women for colonial expansion, and the observance of a Thanksgiving service held at Berkeley Plantation.
- *Electronic Security Equipment.* Adds \$54,777 GF each year for Master Equipment Lease Payments (MELP) for electronic security equipment for Jamestown Victory Center.
- *Adjust NGF.* Reduces funding by \$866,025 NGF each year and 20.0 FTE to reflect reduced visitation levels.
- *Reductions.* Reduces funding by \$61,000 GF each year based on operational efficiencies and reduced advertising (this reduction is reflected in Item 471 of Central Appropriations).

- **Science Museum of Virginia**

- *Support for STEM-Related Activities.* Adds \$222,397 GF and 2.0 FTE positions the second year for statewide STEM-related instructional activities.
- *IMAX Domes.* Adds \$50,000 NGF each year for operation and content development for the digital domes in Richmond and Danville.
- *Authorize Acceptance of Property Donation.* Authorizes the Science Museum to accept the donation of the Rice House property.

- **Virginia Museum of Fine Arts**

- *Nongeneral Fund Adjustments.* Adds \$364,442 NGF each year and 19.0 FTE to convert part-time to full-time positions; adds \$150,000 NGF each year to reflect revenue from federal grants; and adds \$106,598 NGF each year and 5.0 FTE to reflect additional revenue from food services and special events.
- *Reductions.* Reduces funding by \$86,141 GF each year through a variety of administrative savings and efficiencies (this reduction is reflected in Item 471 of Central Appropriations).

- **Gunston Hall**

- *Nongeneral Fund Adjustments.* Reduces the appropriation by \$90,395 NGF each year to more accurately reflect expected revenue collections.

- **Frontier Culture**

- *Language.* Allows the Governor to authorize the transfer of land between the Museum and its supporting foundation.