

APPENDIX C

Capital Outlay

DETAIL OF CHAPTER 1 - CAPITAL OUTLAY

<u>Title</u>	<u>VCBA / VPBA</u>	Nongeneral Fund		<u>Total</u>
		<u>NGF</u>	<u>\$ 9(d) Bonds</u>	
<u>Education</u>				
Marine Science (VIMS)				
Equipment Supplement	2,000,000	0	0	2,000,000
George Mason University				
Hylton Center Supplement	0	2,600,000	0	2,600,000
James Madison				
University Services Annex	0	3,000,000	5,000,000	8,000,000
Virginia Military Institute				
Improve Post Facilities, Phase II	0	0	4,000,000	4,000,000
Total: Office of Education	\$ 2,000,000.00	\$ 5,600,000.00	\$ 9,000,000.00	\$ 16,600,000.00
<u>Transportation</u>				
Virginia Port Authority				
Expand Port Terminals	0	0	0	Language
Total: Office of Transportation	\$0	\$0	\$0	\$0
<u>Central Appropriations</u>				
Central Capital Outlay				
Workers' Comp Commission Headquarters Supplement	0	10,226,787	0	10,226,787
VSU Water Tank and Distribution System Supplement	4,798,390	7,201,610	0	12,000,000
Capital Outlay Project Pool Supplement	300,000,000	0	0	300,000,000
Virginia War Memorial Project Title and Scope Clarification	0	0	0	Language
Planning Pool Technical Changes to Project Titles and NGF Authority	0	0	0	Language
JMU Madison Hall Detailed Planning Authority	0	0	0	Language
Water Quality and Stormwater Bond Program Changes	0	0	0	Language
Total: Central Appropriations	\$ 304,798,390.00	\$ 17,428,397.00	\$ -	\$ 322,226,787.00
Total: Capital Outlay Chapter 1	\$ 306,798,390.00	\$ 23,028,397.00	\$ 9,000,000.00	\$ 338,826,787.00
Grand Total: Capital Outlay	\$ 306,798,390.00	\$ 23,028,397.00	\$ 9,000,000.00	\$ 338,826,787.00