

# **HB/SB 30**

# **APPENDIX B**

*Direct Aid to Public Education*  
*2015-16*

HB / SB30, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Rebenchmarking Technical Updates									Proposed Policy Changes			FY 2016 Estimated Distribution (HB/SB30)
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	Chapter 806, 2013 Acts of Assembly FY 2014 Base	Student Membership Enrollments Update	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	Update Composite Index for the 2014-2016 Biennium	VRS Retirement, Group Life & Retiree Health Care Credit Rates <sup>1</sup> Update	Nonpersonal Support Cost Updates & Remove One-Time Spending	Sales Tax Estimates <sup>2</sup> Updates	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	Remove Support COCA <sup>3</sup>	Remove Nonpersonal Support Cost Inflation Factors	Math & Reading Instructional Specialists Distributions Update	
ACCOMACK	0.3553	5,101.15	<b>\$28,021,866</b>	\$1,931,580	\$2,902	\$134,670	\$641,124	\$443,260	\$540,926	\$29,902	(\$21,088)	\$661,143	\$3,508	(\$192,306)	\$0	<b>\$32,197,487</b>
ALBEMARLE	0.6504	13,081.00	<b>45,264,460</b>	(195,420)	(4,345)	169,164	(16,891)	538,572	515,509	378,897	(26,039)	373,495	4,613	(243,215)	0	<b>46,758,800</b>
ALLEGHANY	0.2423	2,205.00	<b>15,960,841</b>	(1,071,209)	(74,616)	76,127	(213,377)	210,115	355,412	(6,366)	(66,576)	(74,409)	1,709	(98,310)	0	<b>14,999,341</b>
AMELIA	0.3308	1,719.55	<b>9,429,966</b>	191,376	(26,031)	40,660	184,772	137,889	192,677	11,369	5,695	95,051	1,183	(66,959)	0	<b>10,197,647</b>
AMHERST	0.3079	3,933.10	<b>24,950,389</b>	(687,022)	(69,294)	109,549	(11,130)	333,369	635,896	37,808	(87,592)	30,422	2,798	(160,896)	0	<b>25,084,296</b>
APPOMATTOX	0.3079	2,270.25	<b>13,242,708</b>	714,715	(35,749)	57,977	(201,817)	187,627	(153,747)	25,833	(11,677)	76,974	1,613	(89,536)	0	<b>13,814,921</b>
ARLINGTON	0.8000	24,253.35	<b>55,193,029</b>	2,466,150	159,242	189,446	0	665,675	424,968	1,379,951	(15,706)	(95,950)	(308,763)	(245,113)	0	<b>59,812,928</b>
AUGUSTA	0.3543	10,208.40	<b>52,596,783</b>	(1,407,753)	(46,330)	228,185	552,102	729,476	1,558,186	94,865	(44,553)	369,336	6,698	(358,943)	0	<b>54,278,052</b>
BATH	0.8000	586.05	<b>1,672,733</b>	(26,584)	(2,055)	4,825	0	15,668	30,948	5,085	77	18,256	118	(7,085)	0	<b>1,711,987</b>
BEDFORD	0.3132	9,743.85	<b>50,321,619</b>	1,107,624	(5,785)	256,947	0	766,216	2,317,354	363,312	132,419	(41,083)	6,785	(356,746)	0	<b>54,868,663</b>
BLAND	0.3252	818.35	<b>5,536,512</b>	(716,988)	(6,369)	23,557	(137,322)	67,496	77,519	(1,211)	17,959	19,753	561	(30,607)	0	<b>4,850,860</b>
BOTETOURT	0.3718	4,557.35	<b>24,674,552</b>	(1,410,942)	(59,726)	110,949	(23,140)	335,927	164,654	58,316	7,746	5,660	2,875	(151,218)	0	<b>23,715,653</b>
BRUNSWICK	0.2984	1,751.45	<b>13,835,310</b>	66,334	(40,239)	61,562	(208,225)	189,219	(87,962)	11,986	(27,040)	(270,174)	1,259	(76,998)	0	<b>13,455,032</b>
BUCHANAN	0.3570	2,872.50	<b>18,830,323</b>	(1,199,416)	(27,343)	85,269	(693,983)	243,202	342,183	44,936	(17,006)	58,650	1,935	(107,299)	0	<b>17,561,450</b>
BUCKINGHAM	0.3346	2,024.40	<b>12,871,373</b>	(721,073)	31,781	59,022	(405,771)	172,188	1,029,885	7,866	(6,841)	402,061	1,421	(90,176)	0	<b>13,351,737</b>
CAMPBELL	0.2759	7,746.70	<b>45,391,791</b>	(991,678)	(23,629)	231,955	(517,095)	649,251	1,098,010	113,332	54,956	86,502	5,723	(289,422)	0	<b>45,809,697</b>
CAROLINE	0.3272	4,287.35	<b>24,135,728</b>	(113,446)	(1,486)	111,018	101,082	348,245	712,152	52,945	(53,930)	207,699	2,973	(170,988)	0	<b>25,331,992</b>
CARROLL	0.2695	3,798.90	<b>24,710,146</b>	162,407	(168,132)	119,946	389,156	356,020	(804,479)	65,708	(126,346)	79,390	2,860	(151,112)	0	<b>24,635,564</b>
CHARLES CITY	0.4431	658.60	<b>4,257,896</b>	(79,457)	(23,720)	15,910	26,083	51,731	(42,329)	(2,164)	(1,724)	(126,403)	373	(23,796)	0	<b>4,052,400</b>
CHARLOTTE	0.2579	1,799.45	<b>13,570,245</b>	(522,069)	(27,764)	61,352	(308,191)	177,130	75,932	(2,188)	47,719	94,944	1,382	(79,523)	0	<b>13,088,969</b>
CHESTERFIELD	0.3495	58,807.60	<b>284,187,409</b>	5,464,994	(258,520)	1,369,799	1,578,338	4,303,429	7,745,888	779,716	312,652	1,366,411	38,705	(2,039,191)	0	<b>304,849,630</b>
CLARKE	0.5151	1,935.10	<b>8,684,937</b>	(175,486)	(6,660)	39,344	(335,803)	113,774	428,916	33,362	3,894	(53,979)	(14,137)	(53,331)	0	<b>8,664,831</b>
CRAIG	0.3155	683.45	<b>4,073,612</b>	286,610	(9,529)	18,934	3,903	62,862	103,173	3,468	(2,154)	82,802	479	(28,591)	0	<b>4,595,569</b>
CULPEPER	0.3444	8,228.30	<b>40,041,221</b>	1,804,324	83,333	209,417	1,160,334	624,599	988,408	185,677	138,826	401,758	(88,055)	(284,432)	0	<b>45,265,410</b>
CUMBERLAND	0.2780	1,338.70	<b>7,982,987</b>	677,997	(44,420)	22,513	160,324	118,254	52,142	26,882	60,929	(67,575)	1,011	(58,089)	0	<b>8,932,956</b>
DICKENSON	0.2709	2,115.00	<b>14,334,496</b>	(525,954)	(56,418)	63,060	(241,933)	196,630	149,047	23,965	(27,699)	(35,916)	1,595	(90,095)	0	<b>13,790,778</b>
DINWIDDIE	0.2881	4,310.85	<b>26,407,077</b>	(906,472)	(29,386)	123,187	(92,907)	361,053	756,200	18,242	160,944	(271,595)	3,159	(172,359)	45,416	<b>26,402,559</b>
ESSEX	0.4021	1,353.70	<b>8,167,944</b>	(455,623)	(26,408)	34,198	366,418	102,908	(46,271)	12,248	10,037	29,793	858	(50,241)	0	<b>8,145,861</b>
FAIRFAX	0.6804	180,933.30	<b>584,085,737</b>	6,604,005	726,108	2,256,229	(1,917,607)	7,659,929	12,689,598	5,749,209	182,127	1,464,909	(3,671,465)	(3,205,408)	0	<b>612,623,370</b>
FAUQUIER	0.5584	10,972.00	<b>45,545,754</b>	1,279,426	(107,448)	200,439	(1,447,529)	597,641	(242,419)	202,597	80,530	(8,076)	(73,280)	(275,683)	0	<b>45,751,952</b>
FLOYD	0.3468	1,970.40	<b>11,409,795</b>	(80,051)	(22,298)	53,288	(38,509)	156,948	82,690	18,941	1,901	116,368	1,314	(73,059)	0	<b>11,627,328</b>
FLUVANNA	0.3834	3,481.05	<b>18,647,116</b>	(415,269)	(25,446)	83,547	223,313	258,961	478,037	62,687	63,611	69,023	2,101	(119,671)	0	<b>19,328,010</b>
FRANKLIN	0.4136	6,886.70	<b>37,197,278</b>	(1,505,041)	(21,617)	169,919	216,634	504,050	660,926	131,897	(4,467)	344,405	8,321	(231,040)	0	<b>37,471,264</b>
FREDERICK	0.3718	12,975.90	<b>68,589,395</b>	82,819	(35,885)	322,443	(1,009,509)	988,590	962,413	177,883	(59,281)	746,917	(115,620)	(443,087)	0	<b>70,207,078</b>
GILES	0.2866	2,452.55	<b>14,852,426</b>	98,521	(29,296)	71,075	(262,504)	224,568	269,529	38,866	(17,014)	134,828	1,787	(99,170)	0	<b>15,283,616</b>
GLOUCESTER	0.3659	5,373.65	<b>26,150,538</b>	1,136,631	(121,361)	112,148	437,651	375,709	(392,356)	28,115	180,961	243,131	3,453	(188,391)	0	<b>27,966,228</b>
GOOCHLAND	0.8000	2,463.05	<b>6,164,595</b>	417,075	(18,191)	17,331	0	59,336	(32,400)	85,007	49	29,550	993	(28,094)	0	<b>6,695,251</b>
GRAYSON	0.3459	1,665.15	<b>11,913,926</b>	(1,433,223)	(42,563)	46,974	(93,668)	142,744	60,843	8,272	(20,496)	36,379	1,132	(65,131)	0	<b>10,555,188</b>
GREENE	0.3566	3,097.40	<b>15,683,765</b>	764,359	22,122	74,213	339,074	238,836	525,147	12,496	(20,935)	441,664	2,024	(114,538)	0	<b>17,968,228</b>
GREENSVILLE	0.2258	1,387.95	<b>9,693,919</b>	270,156	(36,124)	40,019	(80,338)	128,884	45,022	7,775	70,713	(109,564)	1,138	(65,393)	0	<b>9,966,207</b>

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HALIFAX	0.3010	4,981.25	<b>33,668,473</b>	(694,829)	(115,128)	149,853	(256,903)	470,427	394,842	67,837	(86,601)	55,761	3,632	(212,454)	0	<b>33,444,910</b>
HANOVER	0.4069	17,715.05	<b>81,597,866</b>	270,949	(162,016)	388,454	1,474,998	1,211,087	1,639,482	199,581	(1,019)	289,275	0	(576,217)	0	<b>86,332,441</b>
HENRICO	0.4058	50,303.60	<b>240,316,131</b>	1,561,152	64,368	1,111,023	6,874,568	3,549,485	(3,944,083)	1,028,995	157,164	1,677,392	30,411	(1,601,683)	37,908	<b>250,862,831</b>
HENRY	0.2407	6,880.30	<b>45,962,069</b>	(1,156,733)	(22,460)	214,826	115,525	634,077	761,044	105,130	27,171	688,714	5,483	(289,156)	0	<b>47,045,690</b>
HIGHLAND	0.8000	185.15	<b>1,446,279</b>	93,987	3,367	6,220	11,018	8,774	(15,867)	(15,271)	8,800	1,448	121	(8,091)	0	<b>1,540,785</b>
ISLE OF WIGHT	0.4193	5,242.50	<b>27,006,184</b>	(1,418,846)	5,522	120,758	239,656	350,980	650,659	150,691	52,496	(32,493)	0	(171,821)	0	<b>26,953,785</b>
JAMES CITY	0.5629	10,158.75	<b>36,743,912</b>	1,710,992	(9,451)	159,625	(6,429)	510,013	1,481,961	307,536	(1,924)	506,937	4,487	(272,185)	0	<b>41,135,474</b>
KING GEORGE	0.3772	4,312.80	<b>20,176,604</b>	698,444	(18,164)	97,839	40,611	307,084	466,300	88,103	2,138	498,280	2,720	(151,078)	0	<b>22,208,881</b>
KING & QUEEN	0.4336	747.20	<b>5,343,126</b>	(1,005,749)	9,246	24,708	107,585	58,871	201,782	30,938	(6,716)	(78,126)	442	(26,744)	0	<b>4,659,362</b>
KING WILLIAM	0.3195	2,231.60	<b>11,921,732</b>	771,059	(29,615)	54,604	271,114	190,660	342,612	6,792	(9,022)	18,938	(50)	(87,323)	0	<b>13,451,501</b>
LANCASTER	0.7789	1,082.30	<b>3,386,837</b>	(441,530)	3,435	12,575	159,677	30,866	169,721	(13,988)	42,678	57,647	253	(14,293)	0	<b>3,393,878</b>
LEE	0.1885	3,114.55	<b>23,872,247</b>	179,301	(78,871)	110,570	(138,432)	360,765	440,727	(570)	13,939	248,804	2,658	(160,708)	0	<b>24,850,430</b>
LOUDOUN	0.5616	75,507.20	<b>262,722,005</b>	15,031,773	890,653	1,206,941	2,486,254	4,107,877	5,233,508	2,461,773	150,162	357,923	(2,058,332)	(1,752,360)	0	<b>290,838,178</b>
LOUISA	0.5642	4,723.80	<b>18,485,102</b>	806,624	9,143	79,623	53,067	252,293	439,212	87,411	(24,414)	(1,273)	2,105	(119,064)	0	<b>20,069,829</b>
LUNENBURG	0.2501	1,461.40	<b>10,018,080</b>	212,263	(22,970)	46,517	38,572	142,818	304,999	22,626	31,820	(24,157)	1,157	(70,088)	0	<b>10,701,637</b>
MADISON	0.4469	1,789.65	<b>8,986,484</b>	(586,695)	13,873	43,166	23,855	119,130	505,075	63,016	(32,199)	111,973	1,006	(57,916)	0	<b>9,190,768</b>
MATHEWS	0.5435	1,096.25	<b>4,870,788</b>	(124,665)	(9,862)	20,605	124,365	63,701	176,534	(8,605)	(1,137)	(3,800)	508	(29,301)	0	<b>5,079,130</b>
MECKLENBURG	0.3608	4,355.50	<b>25,035,059</b>	(251,102)	(47,175)	112,337	133,667	347,852	627,713	49,855	25,330	(61,250)	2,903	(166,949)	0	<b>25,808,241</b>
MIDDLESEX	0.7445	1,159.90	<b>4,065,796</b>	276,961	(4,823)	12,261	(138,509)	37,775	(68,377)	36,733	21,073	(42,927)	304	(16,919)	0	<b>4,179,349</b>
MONTGOMERY	0.3864	9,494.00	<b>48,308,096</b>	(1,707,282)	7,341	215,853	1,224,350	715,573	1,900,924	359,087	230,172	35,471	5,880	(322,360)	0	<b>50,973,106</b>
NELSON	0.5686	1,870.95	<b>7,980,562</b>	(327,669)	(1,083)	32,756	342,742	98,427	253,656	25,375	3,676	23,357	830	(49,459)	0	<b>8,383,171</b>
NEW KENT	0.4296	2,893.90	<b>12,973,841</b>	(830,384)	25,155	48,980	233,730	180,225	751,240	46,906	27,421	19,707	1,660	(90,562)	0	<b>13,387,919</b>
NORTHAMPTON	0.4838	1,483.85	<b>8,502,456</b>	95,379	(30,397)	32,735	324,407	106,534	(203,067)	7,284	53,033	(103,325)	811	(51,347)	0	<b>8,734,503</b>
NORTHUMBERLAND	0.7428	1,214.35	<b>3,642,000</b>	(234,954)	(6,579)	10,020	532,672	38,406	(22,317)	14,621	(27,389)	70,962	323	(18,933)	0	<b>3,998,832</b>
NOTTOWAY	0.2477	2,118.70	<b>14,738,632</b>	(354,568)	(24,539)	70,732	(49,036)	215,140	375,176	10,046	78,701	231,132	1,626	(91,947)	0	<b>15,201,095</b>
ORANGE	0.3617	4,892.70	<b>24,200,419</b>	5,310	(35,722)	112,286	689,637	349,359	511,070	84,225	6,080	243,778	3,194	(177,505)	0	<b>25,992,131</b>
PAGE	0.2984	3,184.55	<b>20,456,238</b>	(883,526)	(42,049)	83,750	361,496	260,566	(157,431)	34,113	(1,997)	(171,797)	2,306	(130,249)	0	<b>19,811,421</b>
PATRICK	0.2725	2,888.20	<b>15,967,596</b>	1,020,694	25,132	90,523	320,210	271,681	1,160,552	24,180	7,220	269,085	2,177	(129,631)	0	<b>19,029,419</b>
PITTSYLVANIA	0.2507	8,907.80	<b>56,287,072</b>	(867,892)	(14,128)	281,868	(200,212)	847,019	1,822,112	47,416	49,296	(273,938)	6,872	(375,699)	0	<b>57,609,786</b>
POWHATAN	0.3912	4,057.80	<b>19,341,112</b>	115,217	(49,832)	90,742	822,348	292,966	209,644	75,880	(3,635)	9,909	2,453	(139,753)	0	<b>20,767,052</b>
PRINCE EDWARD	0.3272	2,043.55	<b>13,602,368</b>	317,395	(77,113)	54,402	(9,685)	174,637	(138,005)	41,957	(100,240)	40,035	1,459	(83,798)	0	<b>13,823,412</b>
PRINCE GEORGE	0.2429	6,113.85	<b>36,998,838</b>	(1,049,393)	(29,660)	172,147	354,533	529,738	1,763,064	28,253	(71,983)	(359,557)	4,684	(264,969)	0	<b>38,075,695</b>
PRINCE WILLIAM	0.3821	85,567.50	<b>442,989,372</b>	5,912,567	1,124,416	1,937,822	(2,160,089)	6,381,944	12,947,180	1,596,319	531,388	6,493,759	(3,275,950)	(2,894,154)	0	<b>471,584,573</b>
PULASKI	0.3111	4,296.00	<b>25,986,155</b>	124,635	(70,749)	116,593	(169,179)	368,505	216,427	30,061	205,907	(172,677)	3,047	(169,169)	0	<b>26,469,556</b>
RAPPAHANNOCK	0.7912	876.15	<b>2,798,823</b>	(23,712)	(16,611)	103	17,467	20,375	(4,019)	(3,766)	172	(28,775)	2	(627)	0	<b>2,759,431</b>
RICHMOND	0.3581	1,329.45	<b>6,807,323</b>	1,058,911	(22,311)	30,679	15,323	110,556	94,507	18,707	1,729	74,927	883	(50,878)	0	<b>8,140,356</b>
ROANOKE	0.3703	13,836.65	<b>70,176,872</b>	(356,013)	(149,226)	329,916	(389,800)	1,045,932	1,262,452	156,799	(29,471)	124,203	8,756	(469,955)	0	<b>71,710,466</b>
ROCKBRIDGE	0.4739	2,644.70	<b>11,268,072</b>	765,542	(6,799)	52,393	306,663	177,469	1,203,401	39,490	(32,047)	174,781	2,839	(95,891)	0	<b>13,855,913</b>
ROCKINGHAM	0.3700	11,449.55	<b>56,838,007</b>	1,772,779	(76,263)	250,836	(177,688)	818,748	1,918,725	86,464	(8,898)	145,794	7,331	(393,409)	0	<b>61,182,426</b>
RUSSELL	0.2485	3,855.20	<b>26,674,702</b>	(1,005,983)	(15,306)	134,881	(170,913)	401,459	656,200	16,221	78,042	143,445	2,883	(161,287)	0	<b>26,754,344</b>

HB / SB30, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Rebenchmarking Technical Updates									Proposed Policy Changes			FY 2016 Estimated Distribution (HB/SB30)
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	Chapter 806, 2013 Acts of Assembly FY 2014 Base	Student Membership Enrollments Update	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	Update Composite Index for the 2014-2016 Biennium	VRS Retirement, Group Life & Retiree Health Care Credit Rates <sup>1</sup> Update	Nonpersonal Support Cost Updates & Remove One-Time Spending	Sales Tax Estimates <sup>2</sup> Updates	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	Remove Support COCA <sup>3</sup>	Remove Nonpersonal Support Cost Inflation Factors	Math & Reading Instructional Specialists Distributions Update	
SCOTT	0.1939	3,576.50	<b>25,169,699</b>	207,881	(22,912)	129,455	(289,681)	394,485	581,086	30,630	(6,651)	(241,789)	2,935	(167,440)	0	<b>25,787,698</b>
SHENANDOAH	0.3651	6,141.60	<b>31,148,439</b>	431,013	(14,936)	142,541	218,047	434,542	736,309	93,537	8,413	456,823	3,983	(213,633)	0	<b>33,445,078</b>
SMYTH	0.2251	4,544.95	<b>31,200,699</b>	(1,675,793)	47,031	150,674	(264,566)	442,490	1,002,364	40,763	(53,511)	75,987	3,656	(195,582)	0	<b>30,774,212</b>
SOUTHAMPTON	0.2876	2,718.30	<b>16,588,886</b>	(590,483)	(2,997)	70,261	628,809	227,261	965,021	14,315	(37,574)	684,653	1,986	(118,184)	0	<b>18,431,953</b>
SPOTSYLVANIA	0.3554	23,654.65	<b>122,700,874</b>	2,288,176	(122,397)	559,987	(3,413,852)	1,770,399	3,955,838	226,628	47,098	1,315,524	(231,677)	(843,886)	0	<b>128,252,712</b>
STAFFORD	0.3411	26,961.25	<b>135,812,015</b>	(820,992)	(42,332)	631,081	(1,769,155)	1,967,120	3,469,658	260,420	64,261	552,748	(268,754)	(959,833)	0	<b>138,896,236</b>
SURRY	0.8000	920.60	<b>2,807,007</b>	282,328	(6,799)	8,408	(220,357)	27,355	5,077	(1,008)	127	(25,208)	192	(11,786)	0	<b>2,865,336</b>
SUSSEX	0.3583	1,040.00	<b>7,642,450</b>	(335,945)	(12,547)	33,323	(191,712)	95,706	276,825	14,516	3,658	49,291	721	(47,214)	0	<b>7,529,072</b>
TAZEWELL	0.2754	5,954.50	<b>36,384,041</b>	(1,363,330)	(62,515)	191,037	(253,323)	542,897	935,461	54,707	17,933	550,168	4,447	(229,152)	0	<b>36,772,370</b>
WARREN	0.3870	5,422.65	<b>26,558,871</b>	(358,790)	21,909	123,970	70,304	391,584	887,501	50,472	3,333	460,822	(50,831)	(174,821)	0	<b>27,984,324</b>
WASHINGTON	0.3812	7,274.40	<b>37,564,417</b>	626,806	5,305	174,104	(1,293,646)	537,963	941,462	103,090	61,862	441,495	4,610	(237,581)	0	<b>38,929,887</b>
WESTMORELAND	0.4631	1,562.90	<b>8,336,708</b>	612,042	(25,107)	35,486	28,780	118,639	750,900	38,807	31,387	197,961	869	(67,337)	0	<b>10,059,135</b>
WISE	0.2538	5,983.70	<b>36,940,383</b>	1,968,306	(125,699)	178,621	(1,924,162)	549,044	145,101	30,837	(27,101)	449,899	4,599	(238,654)	0	<b>37,951,173</b>
WYTHE	0.3182	4,069.90	<b>23,220,165</b>	(771,453)	(3,170)	111,634	59,975	330,116	408,074	70,166	59,064	146,263	2,836	(149,490)	0	<b>23,484,181</b>
YORK	0.4024	12,220.35	<b>55,616,465</b>	1,023,406	(105,788)	255,625	180,154	806,506	926,085	77,906	59,536	32,245	0	(393,006)	0	<b>58,479,134</b>
ALEXANDRIA	0.8000	14,366.00	<b>36,140,908</b>	558,355	158,737	122,720	0	386,648	497,156	1,064,715	44,168	1,086,528	(184,569)	(149,438)	13,304	<b>39,739,232</b>
BRISTOL	0.3085	2,142.00	<b>14,800,612</b>	53,020	(57,774)	58,498	146,729	192,671	(401,368)	53,465	129,231	19,460	1,541	(76,862)	0	<b>14,919,223</b>
BUENA VISTA	0.1756	977.65	<b>6,957,000</b>	29,065	(34,008)	33,298	96,910	108,975	(158,148)	138	(39,237)	123,652	822	(40,111)	0	<b>7,078,356</b>
CHARLOTTESVILLE	0.6680	4,223.15	<b>16,979,656</b>	555,708	29,395	51,536	522,705	178,418	416,204	359,977	(31,557)	(11,938)	1,454	(78,108)	0	<b>18,973,450</b>
COLONIAL HEIGHTS	0.4322	2,733.75	<b>12,901,442</b>	331,491	(38,029)	60,551	220,752	189,445	(355,707)	46,982	10,822	209,332	1,579	(78,292)	0	<b>13,500,368</b>
COVINGTON	0.2817	942.35	<b>5,656,920</b>	271,027	8,551	28,570	(28,606)	87,066	201,978	20,087	(26,864)	76,865	704	(36,946)	0	<b>6,259,352</b>
DANVILLE	0.2649	5,847.65	<b>40,397,995</b>	(1,455,590)	3,395	190,347	18,000	549,854	1,126,941	90,430	(153,745)	269,120	4,628	(228,949)	0	<b>40,812,426</b>
FALLS CHURCH	0.8000	2,679.00	<b>5,427,787</b>	369,732	17,888	18,652	0	68,138	120,899	114,003	(965)	(115)	(35,381)	(26,095)	0	<b>6,074,543</b>
FREDERICKSBURG	0.6134	3,497.50	<b>11,295,404</b>	737,368	17,208	50,546	978,562	171,459	806,926	107,767	(87,828)	35,102	(21,025)	(83,756)	0	<b>14,007,733</b>
GALAX	0.2737	1,272.85	<b>7,699,867</b>	159,078	(5,544)	36,678	(10,675)	116,472	122,101	15,629	1,325	239,362	978	(46,712)	0	<b>8,328,559</b>
HAMPTON	0.2949	19,326.15	<b>124,034,657</b>	(7,527,992)	(206,513)	551,278	(498,002)	1,648,976	(1,379,795)	195,068	266,767	1,596,340	14,150	(714,975)	42,971	<b>118,022,929</b>
HARRISONBURG	0.4008	5,356.90	<b>28,234,504</b>	(389,411)	113,841	130,659	1,162,693	403,654	747,137	342,319	(11,199)	581,722	3,407	(187,912)	0	<b>31,131,414</b>
HOPEWELL	0.2298	4,047.30	<b>24,595,717</b>	1,226,724	(6,368)	120,412	214,118	388,962	360,079	74,388	112,680	467,573	3,348	(165,610)	0	<b>27,392,023</b>
LYNCHBURG	0.3679	8,090.30	<b>46,356,678</b>	922,513	(12,046)	199,982	269,800	629,578	1,269,438	182,785	(60,787)	217,099	5,335	(286,879)	40,325	<b>49,733,821</b>
MARTINSVILLE	0.2221	2,040.95	<b>13,881,654</b>	138,351	(45,844)	63,470	(66,645)	200,327	74,242	1,633	70,672	115,920	1,706	(84,441)	0	<b>14,351,045</b>
NEWPORT NEWS	0.2907	27,996.70	<b>166,705,569</b>	3,077,801	(200,423)	773,746	511,850	2,407,436	2,990,718	343,456	10,225	1,552,996	20,606	(1,087,337)	129,681	<b>177,236,324</b>
NORFOLK	0.3122	29,223.20	<b>186,181,014</b>	(2,902,800)	(369,914)	815,279	(405,226)	2,435,530	1,349,456	312,171	(275,659)	282,269	21,130	(1,090,510)	301,265	<b>186,654,005</b>
NORTON	0.3101	811.45	<b>4,740,565</b>	(347,163)	6,674	24,239	108,900	69,807	149,578	1,879	3,387	(46,088)	1,162	(27,013)	0	<b>4,685,926</b>
PETERSBURG	0.2473	4,077.45	<b>28,311,824</b>	168,818	(35,033)	126,658	125,079	397,540	82,691	56,994	56,276	(53,036)	3,287	(169,828)	141,910	<b>29,213,181</b>
PORTSMOUTH	0.2677	14,002.80	<b>89,671,736</b>	(3,681,187)	(46,742)	381,112	785,519	1,229,455	2,062,512	146,754	205,462	(320,284)	10,776	(554,557)	46,718	<b>89,937,274</b>
RADFORD	0.2674	1,622.35	<b>8,789,902</b>	463,039	529	45,199	(42,145)	146,869	131,683	85,714	13,042	(42,340)	1,214	(57,756)	0	<b>9,534,949</b>
RICHMOND CITY	0.4635	21,946.40	<b>124,435,921</b>	369,195	88,186	536,431	2,663,789	1,665,075	3,275,383	730,944	644,954	1,573,280	12,789	(710,156)	171,133	<b>135,456,924</b>
ROANOKE CITY	0.3591	13,064.25	<b>73,037,253</b>	724,457	242,514	360,916	1,464,826	1,053,924	3,891,317	421,475	226,522	2,755,105	8,910	(478,755)	0	<b>83,708,463</b>
STAUNTON	0.3922	2,527.35	<b>16,706,535</b>	144,153	(365)	60,169	118,556	196,689	394,985	58,928	(116,713)	183,859	1,547	(80,042)	0	<b>17,668,301</b>
SUFFOLK	0.3489	14,198.00	<b>75,275,232</b>	1,600,459	(56,397)	340,404	380,348	1,067,284	831,186	224,784	214,976	525,007	9,463	(497,054)	0	<b>79,915,693</b>

**HB / SB30, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data			Rebenchmarking Technical Updates									Proposed Policy Changes			FY 2016 Estimated Distribution (HB/SB30)
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	Chapter 806, 2013 Acts of Assembly FY 2014 Base	Student Membership Enrollments Update	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	Update Composite Index for the 2014-2016 Biennium	VRS Retirement, Group Life & Retiree Health Care Credit Rates <sup>1</sup> Update	Nonpersonal Support Cost Updates & Remove One-Time Spending	Sales Tax Estimates <sup>2</sup> Updates	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	Remove Support COCA <sup>3</sup>	Remove Nonpersonal Support Cost Inflation Factors	Math & Reading Instructional Specialists Distributions Update	
VIRGINIA BEACH	0.4033	68,935.90	<b>323,334,267</b>	3,398,466	(326,318)	1,406,946	3,239,095	4,586,084	1,120,480	820,276	531,099	1,740,326	41,577	(2,227,845)	38,067	<b>337,702,520</b>
WAYNESBORO	0.3492	2,910.55	<b>15,783,037</b>	(452,165)	(30,742)	70,979	377,165	215,329	(36,047)	58,114	756	(145,517)	1,972	(95,839)	0	<b>15,747,042</b>
WILLIAMSBURG	0.8000	1,061.15	<b>4,337,048</b>	(125,289)	6,838	9,441	0	24,594	147,831	117,276	45,599	278,139	215	(11,988)	0	<b>4,829,704</b>
WINCHESTER	0.4374	4,136.30	<b>20,687,140</b>	(1,245,278)	90,532	107,997	928,503	298,134	1,004,562	149,450	(120,890)	412,605	(36,336)	(123,408)	0	<b>22,153,012</b>
FAIRFAX CITY	0.8000	3,121.90	<b>7,292,643</b>	198,164	3,257	24,297	0	82,848	64,041	79,123	0	(16,533)	(40,897)	(35,259)	0	<b>7,651,684</b>
FRANKLIN CITY	0.2977	1,163.55	<b>8,495,565</b>	(89,111)	8,468	35,648	297,127	113,667	226,563	29,363	(39,341)	(67,760)	879	(46,081)	0	<b>8,964,987</b>
CHESAPEAKE CITY	0.3609	38,838.10	<b>209,210,437</b>	(435,512)	(77,333)	939,014	1,799,047	2,969,627	1,309,430	492,397	(234,423)	893,874	25,144	(1,422,920)	0	<b>215,468,783</b>
LEXINGTON	0.4508	671.55	<b>2,763,875</b>	(269,873)	13,627	14,158	269,061	44,884	167,534	45,684	89	11,436	0	(16,163)	0	<b>3,044,313</b>
EMPORIA	0.2495	1,053.90	<b>6,458,081</b>	406,585	(18,211)	29,600	70,736	96,883	77,859	20,180	0	(52,512)	837	(48,211)	0	<b>7,041,827</b>
SALEM	0.3695	3,692.75	<b>18,382,988</b>	456,888	(66,693)	77,557	(141,556)	266,839	68,720	47,767	9,000	141,686	2,355	(116,778)	0	<b>19,128,773</b>
BEDFORD CITY	0.3132	0.00	<b>4,423,365</b>	(3,791,027)	(54,288)	25	0	86	(45,261)	(262,261)	0	(270,640)	0	0	0	<b>0</b>
POQUOSON	0.3893	2,063.25	<b>9,986,615</b>	197,616	(46,221)	46,406	(89,482)	146,350	(93,620)	32,043	(8,305)	(18,871)	1,262	(61,317)	0	<b>10,092,475</b>
MANASSAS CITY	0.3661	7,073.35	<b>42,726,928</b>	(45,729)	74,469	189,710	(376,728)	597,176	1,412,854	103,987	190,686	1,287,184	(292,308)	(247,217)	0	<b>45,621,012</b>
MANASSAS PARK	0.2682	3,259.65	<b>20,964,617</b>	625,414	71,172	86,086	(232,972)	309,073	604,307	45,943	97,016	606,290	(158,284)	(126,690)	0	<b>22,891,972</b>
COLONIAL BEACH	0.3519	548.60	<b>3,913,847</b>	(601,839)	20,102	21,321	4,546	52,565	185,939	9,087	25,872	(80,288)	365	(19,498)	0	<b>3,532,018</b>
WEST POINT	0.2580	921.50	<b>4,120,193</b>	781,428	2,310	20,688	124,934	80,126	77,676	5,454	(223)	(35,601)	689	(32,775)	0	<b>5,144,898</b>
<b>TOTAL:</b>		<b>1,246,428</b>	<b>\$5,990,233,646</b>	<b>\$26,495,457</b>	<b>(\$746,013)</b>	<b>\$26,656,119</b>	<b>\$18,529,222</b>	<b>\$84,508,399</b>	<b>\$111,484,782</b>	<b>\$25,637,859</b>	<b>\$4,177,222</b>	<b>\$39,459,382</b>	<b>(\$10,452,386)</b>	<b>(\$38,338,856)</b>	<b>\$1,008,698</b>	<b>\$6,278,653,531</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> VRS teacher employer rate is proposed to increase from 11.66% to 14.50% and the non-professional rate from 10.23% to 9.40%; Retiree Health Care Credit from 1.11% to 1.18%; and, Group Life from 0.48% to 0.53%

<sup>2</sup> Sales Tax distributions are based on July 1, 2013, school-aged population estimates as projected and reported by Weldon Cooper Center

<sup>3</sup> Cost of Competing Adjustment (COCA) funding for SOQ Support Positions is proposed to be eliminated (6.98% in FY 2014)