

# **HB/SB 29**

# **APPENDIX A**

*Direct Aid to Public Education*  
*2013-14*

**HB/SB 29, As Introduced: 2013-2014 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data					Technical Updates							FY 2014 Estimated Distribution (HB/SB29)
	2012-2014 Comp. Index	FY 2014 Distribution Chapter 806	FY 2014 Projected Unadjt.ADM Chapter 806	FY 2014 Projected Unadj. ADM HB/SB29	FY 2014 Projected Unadjt. ADM Diff. from Chapter 806 to HB/SB29	Sales Tax Distribution Update	Actual Fall Membership & Proj ADM Updates; Reflect Consolidation of Bedford County & Bedford City	Remedial Summer School & ESL for Actual Enrollment Updates	Incentive Program Accounts Updates	Categorical Program Accounts Updates	Update Lottery Revenue Estimate & Funding Adjustments to Programs Supported by the Lottery <sup>1</sup>	2% Salary Incentive & Early Reading Specialists Initiative Updates for Actual Participation & Eligibility	
ACCOMACK	0.3719	\$28,021,866	4,832	4,964	132	(\$54,022)	\$634,820	(\$58,854)	(\$26,000)	\$3,310	(\$394,003)	\$0	\$28,127,117
ALBEMARLE	0.6502	45,264,460	13,051	12,961	(90)	(290,465)	(218,995)	32,501	(26,000)	2,456	43,495	(457,449)	44,350,003
ALLEGHANY	0.2297	15,960,841	2,495	2,402	(93)	(17,086)	(517,344)	(21,949)	(103,270)	(4,873)	(135,845)	(193,416)	14,967,059
AMELIA	0.3473	9,429,966	1,686	1,734	48	(20,278)	231,952	31,696	0	4,295	4,190	0	9,681,821
AMHERST	0.3075	24,950,389	4,109	4,095	(15)	(45,214)	(73,140)	33,318	(26,000)	(59,590)	(75,123)	0	24,704,640
APPOMATTOX	0.2945	13,242,708	2,168	2,251	84	(20,448)	437,569	16,160	0	(11,888)	(62,283)	0	13,601,818
ARLINGTON	0.8000	55,193,029	22,236	22,418	183	(485,276)	278,031	(31,345)	(13,200)	(6,717)	(42,903)	0	54,891,618
AUGUSTA	0.3627	52,596,783	10,414	10,329	(85)	(120,764)	(356,573)	(1,935)	(88,533)	11,239	(74,197)	0	51,966,020
BATH	0.8000	1,672,733	595	601	6	(15,199)	9,015	(311)	0	62	15,894	0	1,682,194
BEDFORD	0.3132	50,321,619	9,326	10,024	698	(112,401)	3,568,411	48,582	121,600	10,732	334,544	0	54,293,087
BLAND	0.3029	5,536,512	910	854	(56)	(8,147)	(299,393)	(2,309)	15,600	2,783	1,231	0	5,246,277
BOTETOURT	0.3710	24,674,552	4,824	4,771	(53)	(60,832)	(238,880)	(14,642)	0	(14,350)	(108,390)	0	24,237,458
BRUNSWICK	0.2837	13,835,310	1,852	1,847	(5)	(19,937)	(33,168)	5,734	20,000	(46,525)	28,591	0	13,790,005
BUCHANAN	0.3263	18,830,323	3,111	3,076	(35)	(30,635)	(191,394)	(14,340)	(37,600)	16,738	(31,866)	(230,505)	18,310,722
BUCKINGHAM	0.3104	12,871,373	1,994	1,984	(10)	(21,039)	(57,305)	2,142	0	(7,293)	96,189	0	12,884,066
CAMPBELL	0.2655	45,391,791	7,955	7,926	(29)	(65,732)	(139,299)	(72,897)	66,000	(10,999)	73,419	0	45,242,283
CAROLINE	0.3306	24,135,728	4,206	4,231	25	(45,269)	119,181	(32,934)	(26,000)	(34,682)	(157,768)	0	23,958,256
CARROLL	0.2831	24,710,146	4,144	3,811	(333)	(35,854)	(1,703,299)	(1,883)	(104,000)	(24,712)	51,774	0	22,892,172
CHARLES CITY	0.4483	4,257,896	699	703	4	(12,844)	17,028	(9,990)	0	(132)	(1,710)	0	4,250,247
CHARLOTTE	0.2365	13,570,245	1,912	1,885	(27)	(14,445)	(172,258)	8,101	(19,163)	520	29,746	0	13,402,745
CHESTERFIELD	0.3539	284,187,409	57,835	58,523	689	(617,910)	2,921,963	(44,085)	(20,815)	194,742	(2,547,608)	0	284,073,697
CLARKE	0.4892	8,684,937	2,006	1,997	(9)	(34,132)	(33,132)	19,722	0	3,451	(41,463)	0	8,599,384
CRAIG	0.3163	4,073,612	659	684	24	(7,764)	127,357	3,505	0	(1,789)	(13,373)	0	4,181,547
CULPEPER	0.3668	40,041,221	7,693	7,878	184	(88,934)	805,067	15,878	136,000	(891)	38,189	0	40,946,530
CUMBERLAND	0.2971	7,982,987	1,258	1,332	74	(13,764)	393,317	(2,843)	46,400	10,972	(50,444)	0	8,366,624
DICKENSON	0.2547	14,334,496	2,217	2,221	4	(17,337)	17,734	7,051	(26,000)	(2,501)	457	0	14,313,899
DINWIDDIE	0.2850	26,407,077	4,411	4,403	(7)	(38,134)	(46,893)	16,304	134,800	18,742	(317,877)	0	26,174,019
ESSEX	0.4364	8,167,944	1,520	1,485	(35)	(22,786)	(151,482)	(33,111)	15,200	(2,054)	(3,862)	0	7,969,850
FAIRFAX	0.6789	584,085,737	176,504	176,319	(185)	(3,624,239)	(437,479)	(377,391)	466,480	(609,368)	(3,559,528)	0	575,944,212
FAUQUIER	0.5377	45,545,754	10,837	10,989	152	(188,822)	516,103	19,919	(26,130)	(833)	(100,764)	0	45,765,226
FLOYD	0.3440	11,409,795	2,007	2,009	2	(24,250)	8,334	(26,772)	0	1,548	15,261	0	11,383,916
FLUVANNA	0.3924	18,647,116	3,636	3,562	(75)	(47,454)	(308,773)	(738)	(32,476)	2,931	(25,456)	0	18,235,151
FRANKLIN	0.4181	37,197,278	7,084	7,025	(59)	(100,428)	(249,354)	(64,082)	0	(4,093)	(102,360)	0	36,676,961
FREDERICK	0.3601	68,589,395	13,008	12,973	(35)	(148,811)	(159,713)	1,590	(26,000)	(52,830)	(906,402)	0	67,297,229
GILES	0.2706	14,852,426	2,442	2,460	19	(20,694)	106,695	(690)	(26,000)	7,998	64,610	0	14,984,346
GLOUCESTER	0.3798	26,150,538	5,331	5,445	114	(66,745)	472,386	56,352	188,400	(2,327)	(32,035)	0	26,766,570
GOOCHLAND	0.8000	6,164,595	2,237	2,387	150	(74,762)	220,384	6,188	0	(69)	(31,758)	0	6,284,578
GRAYSON	0.3385	11,913,926	1,804	1,744	(60)	(21,350)	(340,116)	1,349	(26,000)	4,602	873	0	11,533,284
GREENE	0.3724	15,683,765	2,892	2,968	76	(35,402)	334,873	(18,330)	0	(15,232)	169,214	(192,468)	15,926,422
GREENSVILLE	0.2174	9,693,919	1,347	1,399	52	(9,357)	316,254	(63,006)	0	62,670	38,446	0	10,038,926
HALIFAX	0.2943	33,668,473	5,219	5,202	(17)	(49,452)	(99,723)	(56,781)	0	(92,380)	21,759	0	33,391,897

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HANOVER	0.4203	81,597,866	17,871	17,928	57	(229,009)	224,389	2,103	0	(7,179)	(8,651)	(1,016,020)	80,563,500
HENRICO	0.4276	240,316,131	49,365	49,271	(95)	(648,213)	(376,545)	(223,916)	320,800	(211,911)	(2,092,137)	(2,857,618)	234,226,591
HENRY	0.2430	45,962,069	7,064	6,977	(87)	(54,774)	(468,754)	(93,776)	19,112	9,265	18,169	0	45,391,311
HIGHLAND	0.8000	1,446,279	189	190	1	(3,057)	4,232	(54)	8,800	0	2,847	0	1,459,047
ISLE OF WIGHT	0.4258	27,006,184	5,453	5,301	(153)	(71,813)	(623,644)	(54,906)	54,000	1,889	(277,466)	(309,823)	25,724,419
JAMES CITY	0.5628	36,743,912	9,701	9,959	258	(174,886)	787,171	31,287	0	0	(8,345)	0	37,379,139
KING GEORGE	0.3787	20,176,604	4,193	4,179	(15)	(48,325)	(61,604)	2,395	0	1,121	(244,879)	0	19,825,312
KING & QUEEN	0.4469	5,343,126	929	769	(159)	(13,289)	(744,809)	(1,343)	(8,400)	1,632	(37,269)	0	4,539,648
KING WILLIAM	0.3375	11,921,732	2,174	2,204	30	(21,449)	135,954	17,370	0	(25,217)	1,347	0	12,029,737
LANCASTER	0.7934	3,386,837	1,232	1,164	(68)	(31,804)	(103,514)	(22,002)	46,800	(1,001)	(13,565)	0	3,261,751
LEE	0.1826	23,872,247	3,119	3,183	64	(20,122)	455,144	(496)	24,000	(11,619)	47,784	0	24,366,939
LOUDOUN	0.5666	262,722,005	70,261	70,019	(242)	(1,084,884)	1,325,284	133,996	192,800	(11,835)	(1,430,136)	(84,232)	261,762,999
LOUISA	0.5659	18,485,102	4,578	4,617	39	(83,807)	120,891	11,752	(26,000)	1,778	(175,856)	0	18,333,860
LUNENBURG	0.2535	10,018,080	1,463	1,490	27	(13,152)	157,212	3,183	31,600	(186)	28,622	0	10,225,361
MADISON	0.4486	8,986,484	1,826	1,795	(31)	(27,572)	(126,203)	(331)	(26,000)	(6,568)	22,279	0	8,822,090
MATHEWS	0.5589	4,870,788	1,160	1,143	(17)	(20,672)	(53,468)	31,950	0	(1,270)	(25,228)	0	4,802,099
MECKLENBURG	0.3650	25,035,059	4,412	4,442	30	(49,497)	145,259	41,876	35,200	(13,703)	(68,727)	0	25,125,468
MIDDLESEX	0.7232	4,065,796	1,090	1,152	62	(26,506)	130,759	336	(13,015)	(1,623)	(79,869)	0	4,075,878
MONTGOMERY	0.4053	48,308,096	9,602	9,463	(139)	(118,020)	(577,390)	(46,187)	155,600	52,932	(7,080)	0	47,767,951
NELSON	0.5928	7,980,562	1,936	1,906	(30)	(36,021)	(91,200)	(3,657)	0	3,534	10,153	0	7,863,371
NEW KENT	0.4414	12,973,841	3,005	2,882	(123)	(39,968)	(460,356)	2,713	26,000	723	(91,679)	0	12,411,274
NORTHAMPTON	0.5103	8,502,456	1,562	1,556	(6)	(25,590)	(19,808)	(14,569)	51,200	3,742	(17,894)	0	8,479,536
NORTHUMBERLAND	0.8000	3,642,000	1,389	1,357	(32)	(33,971)	(47,634)	(6,270)	(26,000)	(1,442)	(2,170)	0	3,524,514
NOTTOWAY	0.2447	14,738,632	2,161	2,147	(14)	(16,279)	(86,956)	(2,708)	78,000	1,043	1,035	0	14,712,767
ORANGE	0.3842	24,200,419	4,898	4,945	47	(60,635)	194,932	11,311	0	(4,626)	3,786	0	24,345,187
PAGE	0.3143	20,456,238	3,397	3,331	(66)	(34,264)	(325,247)	29,520	0	62	(92,503)	0	20,033,807
PATRICK	0.2866	15,967,596	2,611	2,718	107	(21,566)	575,687	(13,719)	0	6,019	(12,842)	0	16,501,175
PITTSYLVANIA	0.2475	56,287,072	8,953	8,927	(26)	(70,019)	(142,959)	(12,220)	77,200	(33,016)	(260,918)	0	55,845,141
POWHATAN	0.4230	19,341,112	4,157	4,182	25	(59,911)	97,618	20,506	0	(6,470)	(60,081)	0	19,332,774
PRINCE EDWARD	0.3265	13,602,368	2,094	2,125	31	(27,604)	158,351	5,283	(26,000)	(92,860)	36,569	0	13,656,107
PRINCE GEORGE	0.2513	36,998,838	6,294	6,199	(95)	(43,005)	(492,663)	7,696	0	(103,723)	(331,224)	0	36,035,919
PRINCE WILLIAM	0.3787	442,989,372	83,005	82,674	(331)	(885,971)	(1,459,365)	241,859	739,531	(100,521)	(5,218,463)	(120,751)	436,185,691
PULASKI	0.3052	25,986,155	4,296	4,317	22	(42,860)	116,947	(8,731)	168,833	6,043	2,016	0	26,228,402
RAPPAHANNOCK	0.8000	2,798,823	904	893	(11)	(32,304)	(4,615)	1,375	0	156	(35,085)	0	2,728,349
RICHMOND	0.3599	6,807,323	1,158	1,219	61	(12,230)	304,135	16,981	0	1,306	(9,975)	0	7,107,540
ROANOKE	0.3657	70,176,872	13,924	13,923	(1)	(159,162)	(1,821)	(16,502)	0	(33,964)	(315,646)	(885,552)	68,764,225
ROCKBRIDGE	0.4903	11,268,072	2,502	2,538	37	(44,148)	131,764	2,167	(26,000)	(6,627)	(26,167)	0	11,299,061
ROCKINGHAM	0.3675	56,838,007	11,138	11,301	163	(139,795)	675,026	17,401	0	(1,874)	(85,323)	0	57,303,442
RUSSELL	0.2430	26,674,702	4,093	3,936	(157)	(30,151)	(871,482)	(28,383)	62,000	15,813	9,503	0	25,832,001
SCOTT	0.1831	25,169,699	3,644	3,627	(17)	(16,923)	(109,910)	9,954	0	(9,182)	123,764	0	25,167,402
SHENANDOAH	0.3706	31,148,439	5,988	6,019	31	(71,608)	133,020	(15,232)	2,995	(4,671)	(85,291)	0	31,107,652

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SMYTH	0.2178	31,200,699	4,693	4,608	(85)	(30,383)	(495,225)	34,568	32,000	(86,028)	(45,517)	0	30,610,114
SOUTHAMPTON	0.3171	16,588,886	2,715	2,726	11	(26,618)	57,261	(5,491)	(26,000)	(1,600)	197,886	0	16,784,323
SPOTSYLVANIA	0.3326	122,700,874	23,127	23,308	181	(238,124)	837,741	(25,216)	(57,199)	(149,471)	(507,202)	(1,538,839)	121,022,564
STAFFORD	0.3305	135,812,015	27,027	26,898	(129)	(265,078)	(577,889)	(171,711)	0	30,981	(184,787)	0	134,643,530
SURRY	0.7642	2,807,007	808	867	59	(23,769)	123,120	(3,586)	0	14	(17,014)	0	2,885,771
SUSSEX	0.3375	7,642,450	1,115	1,092	(23)	(14,072)	(134,380)	9,578	(10,000)	14,443	11,809	0	7,519,828
TAZEWELL	0.2695	36,384,041	6,203	6,156	(47)	(51,244)	(258,980)	2,893	17,600	(3,228)	(32,480)	0	36,058,602
WARREN	0.3890	26,558,871	5,421	5,390	(31)	(73,314)	(134,831)	13,172	0	1,138	(113,245)	0	26,251,791
WASHINGTON	0.3533	37,564,417	7,119	7,147	27	(79,635)	123,870	5,817	(115,595)	24,140	47,383	0	37,570,397
WESTMORELAND	0.4649	8,336,708	1,515	1,582	67	(25,759)	277,913	(36,504)	36,400	(5,693)	8,564	(95,168)	8,496,462
WISE	0.2045	36,940,383	5,721	5,907	186	(36,071)	1,049,087	1,372	0	(31,877)	14,718	0	37,937,611
WYTHE	0.3204	23,220,165	4,203	4,162	(42)	(41,001)	(199,800)	(1,098)	58,400	(2,267)	(16,927)	0	23,017,473
YORK	0.4049	55,616,465	12,118	12,266	148	(150,619)	590,851	57,547	71,900	(11,396)	(132,281)	0	56,042,466
ALEXANDRIA	0.8000	36,140,908	13,070	13,220	150	(327,449)	222,650	12,085	(78,000)	44,733	(133,440)	(296,003)	35,585,484
BRISTOL	0.3190	14,800,612	2,176	2,200	24	(23,238)	126,337	(4,827)	(52,000)	132,149	(104,879)	0	14,874,154
BUENA VISTA	0.1895	6,957,000	981	1,000	19	(5,504)	115,674	(7,284)	(35,600)	(4,495)	28,275	0	7,048,066
CHARLOTTESVILLE	0.6861	16,979,656	3,946	4,012	66	(81,322)	148,896	(3,097)	0	(160,939)	(340,672)	(132,016)	16,410,505
COLONIAL HEIGHTS	0.4448	12,901,442	2,753	2,796	43	(36,450)	171,868	(4,948)	0	8,225	(71,772)	0	12,968,365
COVINGTON	0.2775	5,656,920	876	898	22	(7,571)	127,613	(199)	(26,800)	(894)	18,665	0	5,767,735
DANVILLE	0.2653	40,397,995	6,074	5,955	(118)	(49,587)	(637,492)	43,558	(104,000)	(122,589)	(126,953)	0	39,400,931
FALLS CHURCH	0.8000	5,427,787	2,324	2,392	69	(52,167)	100,594	(551)	0	(1,082)	288	0	5,474,869
FREDERICKSBURG	0.6511	11,295,404	3,228	3,238	10	(63,161)	28,710	(21,295)	0	(59,647)	(56,435)	0	11,123,577
GALAX	0.2725	7,699,867	1,233	1,264	31	(8,699)	168,069	(24,254)	0	1,439	(5,655)	0	7,830,767
HAMPTON	0.2912	124,034,657	20,221	20,139	(81)	(184,271)	(413,625)	3,106	207,555	35,408	129,375	0	123,812,205
HARRISONBURG	0.4274	28,234,504	5,101	5,018	(84)	(58,995)	(354,325)	(45,630)	0	(4,572)	40,844	0	27,811,827
HOPEWELL	0.2376	24,595,717	3,809	3,944	136	(25,548)	751,413	(74,227)	113,200	(5,053)	42,598	0	25,398,101
LYNCHBURG	0.3727	46,356,678	8,024	8,115	90	(109,475)	402,055	(51,073)	136,449	(246,865)	366	(37,214)	46,450,921
MARTINSVILLE	0.2175	13,881,654	2,050	2,108	58	(12,919)	327,654	(67,413)	68,400	(1,286)	77,686	0	14,273,776
NEWPORT NEWS	0.2934	166,705,569	27,292	27,746	454	(249,014)	2,270,533	(10,709)	144,800	(16,942)	(124,845)	(167,673)	168,551,719
NORFOLK	0.3102	186,181,014	29,821	29,907	86	(296,128)	427,870	(41,997)	18,211	(495,590)	150,897	0	185,944,278
NORTON	0.3274	4,740,565	866	820	(45)	(6,078)	(217,075)	(6,771)	0	2,865	(48,306)	0	4,465,200
PETERSBURG	0.2516	28,311,824	4,001	4,074	72	(33,520)	416,382	(45,598)	50,800	(1,138)	124,259	0	28,823,010
PORTSMOUTH	0.2755	89,671,736	14,253	14,048	(206)	(122,744)	(1,067,970)	11,697	192,800	(6,486)	(143,941)	0	88,535,092
RADFORD	0.2630	8,789,902	1,528	1,574	45	(11,035)	230,224	18,466	0	11,687	(160,774)	0	8,878,470
RICHMOND CITY	0.4779	124,435,921	21,796	21,782	(15)	(349,015)	(56,599)	17,691	239,563	49,740	(1,935,765)	(30,973)	122,370,563
ROANOKE CITY	0.3728	73,037,253	12,623	12,657	33	(146,431)	156,819	314,810	177,003	(16,622)	836,801	0	74,359,634
STAUNTON	0.3987	16,706,535	2,530	2,526	(4)	(37,920)	(15,933)	25,431	(26,000)	(204,308)	(87,389)	0	16,360,417
SUFFOLK	0.3530	75,275,232	13,804	13,904	100	(159,927)	450,333	105,798	276,400	(60,263)	33,233	(899,672)	75,021,134
VIRGINIA BEACH	0.4110	323,334,267	68,054	68,853	799	(871,275)	3,170,773	(10,647)	537,600	(17,008)	(1,573,889)	0	324,569,820
WAYNESBORO	0.3690	15,783,037	3,064	2,989	(76)	(35,015)	(316,851)	(44,468)	0	451	(8,989)	0	15,378,164
WILLIAMSBURG	0.8000	4,337,048	1,047	1,005	(41)	(23,710)	(58,912)	15,179	0	(8,864)	43,168	0	4,303,910

**HB/SB 29, As Introduced: 2013-2014 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data					Technical Updates							FY 2014 Estimated Distribution (HB/SB29)
	2012-2014 Comp. Index	FY 2014 Distribution Chapter 806	FY 2014 Projected Unadjt. ADM Chapter 806	FY 2014 Projected Unadj. ADM HB/SB29	FY 2014 Projected Unadjt. ADM Diff. from Chapter 806 to HB/SB29	Sales Tax Distribution Update	Actual Fall Membership & Proj ADM Updates; Reflect Consolidation of Bedford County & Bedford City	Remedial Summer School & ESL for Actual Enrollment Updates	Incentive Program Accounts Updates	Categorical Program Accounts Updates	Update Lottery Revenue Estimate & Funding Adjustments to Programs Supported by the Lottery <sup>1</sup>	2% Salary Incentive & Early Reading Specialists Initiative Updates for Actual Participation & Eligibility	
WINCHESTER	0.4645	<b>20,687,140</b>	4,217	4,106	(111)	(53,841)	(416,944)	(100,525)	0	(94,086)	(436,965)	0	<b>19,584,778</b>
FAIRFAX CITY	0.8000	<b>7,292,643</b>	3,035	3,068	33	(72,515)	47,942	(8,526)	0	0	(163,131)	0	<b>7,096,412</b>
FRANKLIN CITY	0.3276	<b>8,495,565</b>	1,152	1,166	14	(13,266)	78,776	(14,455)	(40,400)	1,643	19,404	0	<b>8,527,268</b>
CHESAPEAKE CITY	0.3678	<b>209,210,437</b>	38,665	38,735	70	(447,457)	319,760	(182,762)	0	(280,905)	(914,635)	0	<b>207,704,437</b>
LEXINGTON	0.5059	<b>2,763,875</b>	715	669	(46)	(6,586)	(154,108)	(1,434)	0	185	10,800	0	<b>2,612,733</b>
EMPORIA	0.2594	<b>6,458,081</b>	1,033	1,039	6	(7,906)	36,579	17,987	0	0	(7,265)	0	<b>6,497,476</b>
SALEM	0.3628	<b>18,382,988</b>	3,702	3,761	59	(38,653)	248,481	21,624	0	11,463	(136,385)	(230,291)	<b>18,259,227</b>
BEDFORD CITY	0.3132	<b>4,423,365</b>	832	0	(832)	40	(4,206,167)	(16,355)	0	0	(200,883)	0	<b>(0)</b>
POQUOSON	0.3816	<b>9,986,615</b>	2,094	2,116	22	(25,498)	92,292	(11,993)	0	(8,370)	(47,173)	0	<b>9,985,873</b>
MANASSAS CITY	0.3599	<b>42,726,928</b>	7,020	6,928	(92)	(77,892)	(421,437)	15,072	201,200	1,657	(225,151)	0	<b>42,220,377</b>
MANASSAS PARK	0.2600	<b>20,964,617</b>	3,088	3,077	(11)	(20,744)	(55,374)	(21,829)	96,800	5,660	(173,157)	0	<b>20,795,973</b>
COLONIAL BEACH	0.3527	<b>3,913,847</b>	617	549	(69)	(5,117)	(376,391)	(17,580)	26,000	(267)	(97,535)	0	<b>3,442,957</b>
WEST POINT	0.2838	<b>4,120,193</b>	757	787	30	(5,132)	141,162	(14,622)	0	0	(28,559)	0	<b>4,213,042</b>
<b>TOTAL:</b>		<b>\$5,990,233,646</b>	<b>1,228,510</b>	<b>1,230,129</b>	<b>1,619</b>	<b>(\$16,611,674)</b>	<b>\$7,601,583</b>	<b>(\$898,338)</b>	<b>\$4,631,836</b>	<b>(\$2,962,168)</b>	<b>(\$25,162,711)</b>	<b>(\$9,775,683)</b>	<b>\$5,947,056,491</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> Major adjustment to the Lottery Proceeds Fund include: 1) Increasing the revenue estimate by \$55.2 million; 2) Funding 100% of textbooks; and 3) Increasing the split share for Remedial Summer School