

# **HB/SB 30**

# **APPENDIX A**

*Direct Aid to Public Education*  
*2014-15*

**HB / SB 30, As Introduced: 2014-2015 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data			Rebenchmarking Technical Updates									Proposed Policy Changes			FY 2015 Estimated Distribution (HB/SB30)
	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM	Chapter 806, 2013 Acts of Assembly (FY 2014 Base) FY 2014 Base	Student Membership Enrollments Update	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium	VRS Retirement, Group Life & Retiree Health Care Credit Rates <sup>1</sup> Update	Update Composite Index for the 2014-2016 Biennium	Nonpersonal Support Cost Updates & Remove One-Time Spending	Sales Tax Estimates <sup>2</sup> Updates	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	Remove Support Portion of COCA <sup>3</sup>	Remove Nonpersonal Support Cost Inflation Factors	Math & Reading Instructional Specialists Distributions Update	
ACCOMACK	0.3553	5,037.60	<b>\$28,021,866</b>	\$1,598,339	(\$65)	\$134,769	\$437,422	\$643,353	\$493,459	(\$31,905)	(\$21,870)	\$640,436	\$3,465	(\$189,839)	\$0	<b>\$31,729,430</b>
ALBEMARLE	0.6504	13,019.70	<b>45,264,460</b>	(384,581)	(6,283)	177,705	540,546	(16,887)	530,380	39,195	(20,856)	305,602	4,591	(246,658)	0	<b>46,187,214</b>
ALLEGHANY	0.2423	2,305.05	<b>15,960,841</b>	(536,991)	(70,793)	76,521	221,338	(221,447)	422,076	(25,378)	(78,339)	(50,606)	1,785	(102,768)	0	<b>15,596,240</b>
AMELIA	0.3308	1,728.55	<b>9,429,966</b>	195,881	(22,556)	41,242	139,760	189,121	204,694	(11,836)	4,984	101,682	1,190	(68,490)	0	<b>10,205,638</b>
AMHERST	0.3079	4,015.00	<b>24,950,389</b>	(297,973)	(62,116)	114,471	340,309	(11,400)	655,685	(14,356)	(83,745)	(17,466)	2,856	(164,246)	0	<b>25,412,408</b>
APPOMATTOX	0.3079	2,255.35	<b>13,242,708</b>	574,961	(32,293)	59,693	186,395	(203,369)	(112,981)	1,946	(11,205)	66,375	1,601	(88,948)	0	<b>13,684,884</b>
ARLINGTON	0.8000	23,312.55	<b>55,193,029</b>	976,392	133,242	183,437	640,572	0	471,073	787,148	(17,826)	(169,389)	(296,785)	(235,675)	0	<b>57,665,217</b>
AUGUSTA	0.3543	10,264.30	<b>52,596,783</b>	(1,147,320)	(44,809)	228,790	740,119	555,559	1,550,184	(44,250)	(40,113)	366,527	6,736	(367,639)	0	<b>54,400,567</b>
BATH	0.8000	591.25	<b>1,672,733</b>	(16,308)	(2,126)	4,935	15,806	0	28,153	(12,191)	69	17,131	120	(7,028)	0	<b>1,701,294</b>
BEDFORD	0.3132	9,875.15	<b>50,321,619</b>	1,689,734	37,140	260,326	777,408	0	2,297,022	233,444	133,138	(38,954)	6,877	(368,520)	0	<b>55,349,234</b>
BLAND	0.3252	833.10	<b>5,536,512</b>	(623,041)	(7,265)	23,459	68,713	(137,311)	57,977	(10,341)	18,168	20,623	571	(31,159)	0	<b>4,916,906</b>
BOTETOURT	0.3718	4,661.95	<b>24,674,552</b>	(1,000,981)	(43,113)	114,667	340,673	(23,460)	203,040	(12,117)	7,050	1,293	2,942	(157,631)	0	<b>24,106,914</b>
BRUNSWICK	0.2984	1,799.25	<b>13,835,310</b>	299,508	(31,772)	63,801	194,059	(217,875)	(39,875)	(10,856)	(26,796)	(251,332)	1,294	(80,474)	0	<b>13,734,992</b>
BUCHANAN	0.3570	2,987.90	<b>18,830,323</b>	(591,543)	(21,988)	84,439	254,986	(709,560)	365,247	8,940	(18,973)	79,955	2,012	(113,622)	0	<b>18,170,216</b>
BUCKINGHAM	0.3346	2,000.10	<b>12,871,373</b>	(770,743)	27,887	58,269	168,715	(402,156)	943,514	(16,077)	(7,070)	386,645	1,405	(89,094)	0	<b>13,172,668</b>
CAMPBELL	0.2759	7,846.65	<b>45,391,791</b>	(509,840)	(10,548)	235,106	663,340	(525,995)	1,084,060	35,524	58,228	31,945	5,797	(293,138)	0	<b>46,166,271</b>
CAROLINE	0.3272	4,256.20	<b>24,135,728</b>	(260,728)	6,492	110,791	348,566	101,323	695,718	210	(57,493)	201,232	2,951	(166,796)	0	<b>25,117,993</b>
CARROLL	0.2695	3,808.15	<b>24,710,146</b>	113,013	(175,598)	118,427	357,807	386,415	(671,454)	23,137	(128,021)	58,593	2,868	(151,574)	0	<b>24,643,759</b>
CHARLES CITY	0.4431	679.15	<b>4,257,896</b>	(5,761)	(22,882)	16,677	54,077	27,630	(25,970)	(16,545)	(928)	(122,418)	385	(24,538)	0	<b>4,137,623</b>
CHARLOTTE	0.2579	1,842.30	<b>13,570,245</b>	(262,350)	(24,394)	63,024	181,345	(310,588)	76,473	(18,371)	47,437	100,059	1,416	(82,832)	0	<b>13,341,464</b>
CHESTERFIELD	0.3495	58,669.65	<b>284,187,409</b>	4,528,609	(177,560)	1,409,989	4,291,308	1,589,209	7,802,000	57,954	292,397	1,314,401	38,616	(2,034,153)	0	<b>303,300,180</b>
CLARKE	0.5151	1,964.40	<b>8,684,937</b>	(52,966)	(6,329)	39,481	115,482	(339,200)	410,916	(6,179)	3,717	(54,310)	(14,352)	(54,138)	0	<b>8,727,059</b>
CRAIG	0.3155	683.70	<b>4,073,612</b>	272,428	(10,514)	19,300	63,366	4,006	119,802	(5,387)	(1,733)	77,207	480	(28,603)	0	<b>4,583,964</b>
CULPEPER	0.3444	8,055.45	<b>40,041,221</b>	981,587	87,535	202,280	611,193	1,150,379	979,583	79,312	139,991	303,911	(86,205)	(278,418)	0	<b>44,212,369</b>
CUMBERLAND	0.2780	1,337.75	<b>7,982,987</b>	632,084	(41,230)	23,154	118,101	167,928	74,561	10,482	58,336	(66,819)	1,008	(58,151)	0	<b>8,902,441</b>
DICKENSON	0.2709	2,168.40	<b>14,334,496</b>	(261,072)	(51,540)	63,009	198,379	(250,397)	183,812	3,644	(28,106)	(18,891)	1,635	(90,737)	0	<b>14,084,231</b>
DINWIDDIE	0.2881	4,362.75	<b>26,407,077</b>	(603,180)	(27,917)	123,786	365,369	(93,869)	725,257	(25,291)	158,813	(260,095)	3,197	(177,615)	45,416	<b>26,640,948</b>
ESSEX	0.4021	1,427.00	<b>8,167,944</b>	(181,684)	(20,279)	35,544	108,466	382,972	9,182	(13,810)	11,788	49,495	905	(52,937)	0	<b>8,497,586</b>
FAIRFAX	0.6804	178,752.50	<b>584,085,737</b>	1,913,423	625,083	2,281,717	7,567,572	(1,894,357)	12,150,574	1,476,070	136,452	1,154,150	(3,569,662)	(3,224,820)	0	<b>602,701,938</b>
FAUQUIER	0.5584	10,990.10	<b>45,545,754</b>	1,143,382	(98,214)	197,463	598,542	(1,472,697)	(57,170)	(16,753)	(234)	(6,497)	(73,400)	(271,255)	0	<b>45,488,921</b>
FLOYD	0.3468	1,991.30	<b>11,409,795</b>	2,877	(22,556)	53,732	158,586	(39,019)	107,105	(8,990)	1,722	113,571	1,328	(73,828)	0	<b>11,704,324</b>
FLUVANNA	0.3834	3,526.15	<b>18,647,116</b>	(250,913)	(24,721)	86,070	264,298	224,489	509,248	7,164	35,777	47,969	2,132	(121,223)	0	<b>19,427,405</b>
FRANKLIN	0.4136	6,948.85	<b>37,197,278</b>	(1,297,413)	(3,515)	168,135	512,774	220,761	695,317	14,414	(2,777)	339,478	8,395	(233,121)	0	<b>37,619,727</b>
FREDERICK	0.3718	12,969.35	<b>68,589,395</b>	1,137	(11,074)	322,266	979,598	(1,012,876)	986,785	4,396	(58,515)	650,237	(123,815)	(434,587)	0	<b>69,892,947</b>
GILES	0.2866	2,453.15	<b>14,852,426</b>	90,264	(29,037)	71,943	222,837	(267,657)	280,051	14,262	(17,516)	130,872	1,786	(99,194)	0	<b>15,251,037</b>
GLOUCESTER	0.3659	5,421.25	<b>26,150,538</b>	1,203,930	(117,574)	114,364	375,551	449,438	(286,473)	(47,950)	186,060	210,141	3,484	(186,567)	0	<b>28,054,942</b>

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GOOCHLAND	0.8000	2,426.25	<b>6,164,595</b>	344,583	(16,078)	17,072	58,449	0	(21,832)	(2,006)	(11)	30,698	978	(28,163)	0	<b>6,548,286</b>
GRAYSON	0.3459	1,701.50	<b>11,913,926</b>	(440,283)	(26,866)	54,158	164,793	(106,203)	61,239	(16,034)	(20,505)	38,481	1,157	(68,868)	0	<b>11,554,994</b>
GREENE	0.3566	3,034.85	<b>15,683,765</b>	515,026	19,561	73,310	237,956	334,241	479,503	(27,766)	(15,062)	346,727	1,981	(112,225)	0	<b>17,537,018</b>
GREENSVILLE	0.2258	1,395.05	<b>9,693,919</b>	274,953	(31,285)	40,301	129,543	(83,195)	56,031	(3,017)	66,740	(97,673)	1,144	(65,730)	0	<b>9,981,731</b>
HALIFAX	0.3010	5,085.15	<b>33,668,473</b>	(203,484)	(93,047)	153,489	483,746	(265,034)	485,833	9,890	(89,393)	76,910	3,708	(220,592)	0	<b>34,010,499</b>
HANOVER	0.4069	17,827.40	<b>81,597,866</b>	689,348	(144,920)	391,562	1,218,690	1,496,133	1,627,574	(64,892)	(4,138)	291,463	0	(579,849)	0	<b>86,518,838</b>
HENRICO	0.4058	49,793.50	<b>240,316,131</b>	(395,451)	76,885	1,104,791	3,513,106	6,866,507	(4,135,828)	264,698	166,864	1,551,771	30,103	(1,555,371)	1,696	<b>247,805,902</b>
HENRY	0.2407	6,926.00	<b>45,962,069</b>	(887,840)	(15,393)	215,448	638,067	116,239	742,498	39,931	30,825	669,878	5,520	(291,076)	0	<b>47,226,166</b>
HIGHLAND	0.8000	187.15	<b>1,446,279</b>	92,887	3,834	6,710	8,993	11,988	(13,309)	(18,195)	8,800	(749)	122	(8,177)	0	<b>1,539,183</b>
ISLE OF WIGHT	0.4193	5,267.45	<b>27,006,184</b>	(1,324,520)	(825)	117,551	352,649	240,336	659,941	64,777	56,355	(72,994)	0	(172,638)	0	<b>26,926,815</b>
JAMES CITY	0.5629	10,051.15	<b>36,743,912</b>	1,177,629	(5,778)	159,384	508,951	(6,390)	1,346,407	100,320	0	479,300	4,440	(264,788)	0	<b>40,243,386</b>
KING GEORGE	0.3772	4,247.40	<b>20,176,604</b>	320,414	(14,015)	100,014	305,093	40,583	526,412	30,740	1,622	485,202	2,677	(148,788)	0	<b>21,826,558</b>
KING & QUEEN	0.4336	750.05	<b>5,343,126</b>	(1,004,797)	9,596	24,230	59,538	108,118	203,264	14,937	(6,945)	(78,746)	443	(26,845)	0	<b>4,645,918</b>
KING WILLIAM	0.3195	2,217.85	<b>11,921,732</b>	585,594	(21,729)	56,403	189,586	274,566	440,435	(17,576)	(13,160)	16,861	(50)	(88,305)	0	<b>13,344,357</b>
LANCASTER	0.7789	1,119.15	<b>3,386,837</b>	(290,712)	1,283	11,382	31,655	147,725	115,358	(49,305)	44,238	48,559	261	(14,780)	0	<b>3,432,500</b>
LEE	0.1885	3,154.90	<b>23,872,247</b>	397,596	(73,718)	115,516	368,000	(142,575)	500,882	(23,195)	13,134	261,814	2,693	(165,485)	0	<b>25,126,910</b>
LOUDOUN	0.5616	72,700.75	<b>262,722,005</b>	5,925,257	798,001	1,160,197	3,925,459	2,388,995	5,483,653	1,157,587	216,718	224,938	(1,981,828)	(1,655,277)	(87,490)	<b>280,278,216</b>
LOUISA	0.5642	4,673.80	<b>18,485,102</b>	626,488	15,031	77,500	247,527	53,232	436,476	(9,861)	(23,481)	(28,992)	2,082	(117,792)	0	<b>19,763,313</b>
LUNENBURG	0.2501	1,477.00	<b>10,018,080</b>	280,031	(19,688)	46,973	142,999	39,167	311,359	7,061	31,804	(16,333)	1,170	(70,819)	0	<b>10,771,805</b>
MADISON	0.4469	1,792.45	<b>8,986,484</b>	(432,979)	4,517	40,997	120,326	22,588	383,497	29,856	(32,332)	101,194	1,008	(59,015)	0	<b>9,166,140</b>
MATHEWS	0.5435	1,118.10	<b>4,870,788</b>	(64,150)	(8,092)	20,947	64,460	127,242	180,617	(31,578)	(1,204)	(2,739)	520	(29,886)	0	<b>5,126,925</b>
MECKLENBURG	0.3608	4,384.80	<b>25,035,059</b>	(164,838)	(45,286)	113,228	352,926	135,541	632,165	(7,534)	22,483	(50,445)	2,923	(168,061)	0	<b>25,858,162</b>
MIDDLESEX	0.7445	1,157.05	<b>4,065,796</b>	270,432	(3,972)	12,798	37,674	(143,277)	(64,250)	5,660	21,137	(41,541)	305	(16,574)	0	<b>4,144,189</b>
MONTGOMERY	0.3864	9,475.45	<b>48,308,096</b>	(1,584,011)	(4,211)	219,614	719,440	1,215,990	1,720,289	214,122	224,059	18,798	5,868	(321,726)	0	<b>50,736,328</b>
NELSON	0.5686	1,886.90	<b>7,980,562</b>	(250,630)	(3,140)	31,758	99,250	341,604	238,019	(16,023)	3,880	13,821	838	(49,881)	0	<b>8,390,058</b>
NEW KENT	0.4296	2,886.05	<b>12,973,841</b>	(770,085)	16,174	47,513	181,390	226,803	678,291	340	27,067	12,321	1,654	(91,971)	0	<b>13,303,338</b>
NORTHAMPTON	0.4838	1,523.60	<b>8,502,456</b>	252,407	(29,202)	34,130	108,422	332,499	(188,554)	(21,762)	54,008	(90,403)	833	(52,723)	0	<b>8,902,110</b>
NORTHUMBERLAND	0.7428	1,294.00	<b>3,642,000</b>	(100,530)	(6,168)	10,309	40,909	549,639	(6,462)	(24,104)	(27,416)	77,145	345	(20,174)	0	<b>4,135,494</b>
NOTTOWAY	0.2477	2,131.25	<b>14,738,632</b>	(290,661)	(19,975)	69,568	217,916	(49,651)	380,568	(8,615)	78,869	235,478	1,635	(94,153)	0	<b>15,259,611</b>
ORANGE	0.3617	4,919.40	<b>24,200,419</b>	88,687	(36,537)	116,285	354,406	700,300	523,408	13,139	5,595	248,095	3,211	(178,460)	0	<b>26,038,547</b>
PAGE	0.2984	3,255.85	<b>20,456,238</b>	(583,569)	(39,620)	87,159	264,035	368,478	(119,274)	(5,603)	899	(168,465)	2,356	(133,165)	0	<b>20,129,470</b>
PATRICK	0.2725	2,795.75	<b>15,967,596</b>	724,556	8,972	88,691	265,114	305,864	955,029	(909)	6,610	234,673	2,107	(125,484)	0	<b>18,432,820</b>
PITTSYLVANIA	0.2507	8,914.95	<b>56,287,072</b>	(708,423)	(36,192)	288,357	840,748	(200,906)	1,720,833	(32,987)	46,809	(276,713)	6,878	(369,105)	0	<b>57,566,371</b>
POWHATAN	0.3912	4,123.35	<b>19,341,112</b>	322,892	(43,457)	91,504	297,608	835,563	256,688	5,891	(5,076)	9,928	2,492	(142,016)	0	<b>20,973,129</b>
PRINCE EDWARD	0.3272	2,088.70	<b>13,602,368</b>	449,833	(72,046)	56,939	180,892	(10,335)	(52,097)	9,474	(105,676)	69,219	1,490	(87,231)	0	<b>14,042,830</b>
PRINCE GEORGE	0.2429	6,155.70	<b>36,998,838</b>	(845,815)	(26,433)	171,563	537,995	354,499	1,755,781	(21,099)	(82,576)	(356,007)	4,714	(271,495)	0	<b>38,219,966</b>

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PRINCE WILLIAM	0.3821	84,057.95	<b>442,989,372</b>	58,177	911,688	1,943,836	6,271,256	(2,102,118)	12,088,290	545,263	757,881	4,324,263	(3,270,879)	(2,790,664)	(123,312)	<b>461,603,052</b>
PULASKI	0.3111	4,307.40	<b>25,986,155</b>	165,002	(63,618)	118,585	369,481	(173,390)	216,020	(19,190)	204,235	(168,211)	3,055	(169,617)	0	<b>26,468,507</b>
RAPPAHANNOCK	0.7912	882.05	<b>2,798,823</b>	(21,579)	(16,625)	103	20,508	17,423	(3,924)	(39,993)	164	(29,232)	2	(628)	0	<b>2,725,042</b>
RICHMOND	0.3581	1,278.40	<b>6,807,323</b>	743,521	(21,311)	31,136	106,328	15,607	113,118	4,309	1,516	66,429	849	(48,924)	0	<b>7,819,901</b>
ROANOKE	0.3703	13,886.65	<b>70,176,872</b>	(199,987)	(139,786)	325,382	1,049,593	(397,754)	1,295,565	(27,624)	(31,711)	121,206	8,787	(462,836)	0	<b>71,717,707</b>
ROCKBRIDGE	0.4739	2,580.10	<b>11,268,072</b>	493,538	(7,062)	53,601	170,384	307,959	1,195,756	(11,530)	(32,341)	164,295	2,770	(92,164)	0	<b>13,513,278</b>
ROCKINGHAM	0.3700	11,383.50	<b>56,838,007</b>	1,419,886	(73,264)	244,980	806,710	(179,596)	1,974,199	(73,784)	(278)	88,790	7,289	(383,854)	0	<b>60,669,085</b>
RUSSELL	0.2485	3,907.30	<b>26,674,702</b>	(638,918)	(20,629)	133,970	403,492	(170,278)	616,211	(18,259)	78,109	147,307	2,922	(163,496)	0	<b>27,045,132</b>
SCOTT	0.1939	3,605.80	<b>25,169,699</b>	397,792	(23,468)	130,470	394,608	(293,847)	583,779	10,550	(7,937)	(230,937)	2,961	(165,812)	0	<b>25,967,858</b>
SHENANDOAH	0.3651	6,066.25	<b>31,148,439</b>	76,577	(6,260)	139,121	433,038	219,702	743,116	9,786	13,904	418,172	3,933	(211,004)	0	<b>32,988,524</b>
SMYTH	0.2251	4,571.65	<b>31,200,699</b>	(1,230,219)	17,956	151,358	444,953	(259,192)	762,485	5,193	(52,491)	54,334	3,677	(196,731)	0	<b>30,902,022</b>
SOUTHAMPTON	0.2876	2,721.25	<b>16,588,886</b>	(560,585)	(2,772)	70,331	227,558	625,491	948,989	(16,125)	(27,670)	526,627	1,988	(120,302)	0	<b>18,262,416</b>
SPOTSYLVANIA	0.3554	23,424.95	<b>122,700,874</b>	1,237,921	(147,244)	562,388	1,768,449	(3,440,580)	3,900,505	(49,019)	41,156	1,140,865	(229,426)	(835,693)	0	<b>126,650,196</b>
STAFFORD	0.3411	26,923.55	<b>135,812,015</b>	(1,145,754)	(11,255)	629,027	1,963,953	(1,771,202)	3,527,010	(46,704)	47,294	524,806	(250,525)	(958,456)	0	<b>138,320,209</b>
SURRY	0.8000	898.65	<b>2,807,007</b>	243,337	(5,503)	8,762	27,071	(231,648)	5,360	(27,722)	123	(24,062)	188	(11,692)	0	<b>2,791,220</b>
SUSSEX	0.3583	1,064.90	<b>7,642,450</b>	(217,106)	(12,843)	34,922	98,733	(198,069)	294,468	(1,811)	3,872	59,500	740	(49,080)	0	<b>7,655,776</b>
TAZEWELL	0.2754	6,054.00	<b>36,384,041</b>	(756,355)	(52,120)	191,669	551,700	(255,560)	869,371	(4,816)	16,103	567,383	4,522	(232,978)	0	<b>37,282,960</b>
WARREN	0.3870	5,400.70	<b>26,558,871</b>	(429,529)	9,688	123,250	386,610	70,234	867,087	(33,742)	2,219	448,619	(50,624)	(174,105)	0	<b>27,778,579</b>
WASHINGTON	0.3812	7,196.65	<b>37,564,417</b>	318,002	10,387	174,249	532,201	(1,300,825)	895,494	9,981	5,187	403,774	4,561	(230,481)	0	<b>38,386,947</b>
WESTMORELAND	0.4631	1,572.40	<b>8,336,708</b>	601,601	(24,901)	36,428	119,302	29,605	792,571	8,505	31,035	211,138	870	(67,748)	0	<b>10,075,114</b>
WISE	0.2538	5,958.90	<b>36,940,383</b>	1,818,316	(123,242)	184,651	542,217	(1,948,390)	134,200	(10,801)	(29,528)	453,899	4,581	(237,675)	0	<b>37,728,611</b>
WYTHE	0.3182	4,113.95	<b>23,220,165</b>	(554,809)	(5,368)	111,890	333,643	60,433	403,819	21,651	57,666	145,200	2,866	(151,112)	0	<b>23,646,044</b>
YORK	0.4024	12,252.15	<b>55,616,465</b>	987,033	(107,524)	258,002	808,540	183,015	1,039,710	(94,233)	61,548	10,617	0	(393,947)	0	<b>58,369,226</b>
ALEXANDRIA	0.8000	13,763.80	<b>36,140,908</b>	(194,295)	135,979	113,709	368,503	0	353,313	660,192	25,988	909,155	(176,832)	(146,036)	13,304	<b>38,203,888</b>
BRISTOL	0.3085	2,171.15	<b>14,800,612</b>	102,287	(47,238)	61,728	197,568	153,390	(326,923)	25,505	117,773	24,535	1,562	(78,010)	0	<b>15,032,788</b>
BUENA VISTA	0.1756	987.20	<b>6,957,000</b>	63,484	(30,621)	35,175	111,982	101,762	(147,532)	(6,060)	(40,333)	130,523	831	(41,461)	0	<b>7,134,750</b>
CHARLOTTESVILLE	0.6680	4,118.25	<b>16,979,656</b>	301,035	27,693	51,391	173,922	523,057	380,742	256,281	(57,986)	(30,430)	1,418	(76,171)	0	<b>18,530,608</b>
COLONIAL HEIGHTS	0.4322	2,765.95	<b>12,901,442</b>	416,024	(39,030)	61,572	193,194	226,155	(312,461)	4,372	9,502	213,346	1,598	(77,617)	0	<b>13,598,097</b>
COVINGTON	0.2817	920.85	<b>5,656,920</b>	154,150	6,609	28,355	84,393	(28,451)	196,647	10,887	(27,279)	65,651	688	(35,417)	0	<b>6,113,154</b>
DANVILLE	0.2649	5,896.60	<b>40,397,995</b>	(1,131,496)	10,610	191,486	555,331	18,216	1,017,396	31,567	(168,406)	292,679	4,666	(230,962)	0	<b>40,989,082</b>
FALLS CHURCH	0.8000	2,532.40	<b>5,427,787</b>	164,061	17,051	17,551	64,433	0	110,649	51,439	(1,024)	(3,788)	(33,445)	(24,669)	0	<b>5,790,045</b>
FREDERICKSBURG	0.6134	3,355.90	<b>11,295,404</b>	339,020	14,525	48,677	164,507	941,186	805,005	33,040	(88,152)	(203)	(21,520)	(79,034)	0	<b>13,452,455</b>
GALAX	0.2737	1,268.10	<b>7,699,867</b>	104,791	(4,373)	37,484	116,946	(10,965)	139,981	5,312	1,631	202,478	974	(46,638)	0	<b>8,247,488</b>
HAMPTON	0.2949	19,759.90	<b>124,034,657</b>	(5,530,855)	(207,524)	557,041	1,689,559	(506,899)	(1,191,530)	(18,906)	272,193	1,629,034	14,469	(731,399)	42,971	<b>120,052,811</b>
HARRISONBURG	0.4008	5,185.60	<b>28,234,504</b>	(902,222)	103,343	122,333	384,572	1,113,633	616,755	264,348	(4,058)	420,667	3,298	(178,677)	0	<b>30,178,497</b>
HOPEWELL	0.2298	4,000.85	<b>24,595,717</b>	935,634	586	123,908	381,171	215,811	380,828	43,120	110,606	450,802	3,310	(160,401)	0	<b>27,081,092</b>

**HB / SB 30, As Introduced: 2014-2015 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data			Rebenchmarking Technical Updates									Proposed Policy Changes			FY 2015 Estimated Distribution (HB/SB30)
	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM	Chapter 806, 2013 Acts of Assembly (FY 2014 Base) FY 2014 Base	Student Membership Enrollments Update	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium	VRS Retirement, Group Life & Retiree Health Care Credit Rates <sup>1</sup> Update	Update Composite Index for the 2014-2016 Biennium	Nonpersonal Support Cost Updates & Remove One-Time Spending	Sales Tax Estimates <sup>2</sup> Updates	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	Remove Support Portion of COCA <sup>3</sup>	Remove Nonpersonal Support Cost Inflation Factors	Math & Reading Instructional Specialists Distributions Update	
LYNCHBURG	0.3679	8,113.30	<b>46,356,678</b>	1,005,588	(9,050)	206,388	632,153	273,108	1,269,869	53,399	(57,379)	186,599	5,350	(287,763)	1,803	<b>49,636,743</b>
MARTINSVILLE	0.2221	2,073.05	<b>13,881,654</b>	296,912	(36,792)	65,638	206,097	(69,468)	92,713	(12,961)	67,253	134,650	1,732	(84,142)	0	<b>14,543,286</b>
NEWPORT NEWS	0.2907	27,892.00	<b>166,705,569</b>	2,367,016	(177,800)	763,926	2,401,838	522,354	3,030,122	51,601	181,459	1,492,754	20,529	(1,083,572)	(43,226)	<b>176,232,571</b>
NORFOLK	0.3122	29,551.25	<b>186,181,014</b>	(1,485,764)	(309,434)	824,251	2,465,280	(412,765)	1,601,830	(31,647)	(285,665)	241,292	21,368	(1,081,619)	301,265	<b>188,029,406</b>
NORTON	0.3101	820.90	<b>4,740,565</b>	(287,572)	6,391	23,912	70,621	107,628	140,769	(5,026)	3,122	(45,053)	1,175	(27,329)	0	<b>4,729,203</b>
PETERSBURG	0.2473	4,084.60	<b>28,311,824</b>	214,397	(36,605)	128,518	399,216	127,929	47,773	17,343	52,557	(46,115)	3,294	(170,226)	141,910	<b>29,191,815</b>
PORTSMOUTH	0.2677	14,041.40	<b>89,671,736</b>	(3,368,706)	(37,470)	369,711	1,232,686	787,674	1,939,084	3,657	204,039	(368,379)	10,805	(545,277)	46,718	<b>89,946,278</b>
RADFORD	0.2674	1,598.85	<b>8,789,902</b>	311,935	606	45,220	143,549	(42,408)	144,484	70,395	12,353	(46,874)	1,197	(55,709)	0	<b>9,374,650</b>
RICHMOND CITY	0.4635	21,925.50	<b>124,435,921</b>	372,081	67,964	545,646	1,663,986	2,660,755	3,112,897	313,442	605,275	1,529,091	12,775	(722,407)	138,437	<b>134,735,863</b>
ROANOKE CITY	0.3591	12,862.35	<b>73,037,253</b>	306,629	217,159	349,433	1,029,097	1,411,236	3,369,316	242,425	232,974	2,142,935	8,770	(471,333)	0	<b>81,875,894</b>
STAUNTON	0.3922	2,527.25	<b>16,706,535</b>	94,922	(56)	60,859	196,624	120,020	405,780	14,259	(138,125)	139,000	1,546	(80,018)	0	<b>17,521,346</b>
SUFFOLK	0.3489	14,020.60	<b>75,275,232</b>	574,906	(49,635)	339,421	1,053,918	380,593	927,401	37,203	221,723	355,423	9,344	(490,843)	0	<b>78,634,686</b>
VIRGINIA BEACH	0.4033	68,911.70	<b>323,334,267</b>	3,074,314	(233,933)	1,412,015	4,583,928	3,268,899	1,298,702	(187,988)	567,214	1,475,953	41,562	(2,227,048)	38,067	<b>336,445,952</b>
WAYNESBORO	0.3492	2,951.10	<b>15,783,037</b>	(347,918)	(21,537)	69,654	220,185	382,455	26,266	16,742	601	(132,564)	2,000	(97,169)	0	<b>15,901,752</b>
WILLIAMSBURG	0.8000	1,027.40	<b>4,337,048</b>	(148,163)	4,348	8,770	24,018	0	125,935	86,624	33,983	158,087	208	(11,803)	0	<b>4,619,055</b>
WINCHESTER	0.4374	4,111.15	<b>20,687,140</b>	(1,212,881)	80,780	104,803	295,395	897,118	925,835	83,804	(116,769)	329,480	(38,522)	(120,245)	0	<b>21,915,939</b>
FAIRFAX CITY	0.8000	3,097.90	<b>7,292,643</b>	165,580	2,559	23,844	81,565	0	65,937	(5,161)	0	(19,602)	(40,583)	(34,987)	0	<b>7,531,794</b>
FRANKLIN CITY	0.2977	1,165.50	<b>8,495,565</b>	(68,644)	7,071	36,024	114,810	302,302	205,013	13,440	(38,611)	(90,910)	882	(46,261)	0	<b>8,930,680</b>
CHESAPEAKE CITY	0.3609	38,785.70	<b>209,210,437</b>	(713,842)	(70,827)	966,244	2,965,395	1,809,568	1,294,319	(27,819)	(221,018)	534,869	25,109	(1,420,970)	0	<b>214,351,465</b>
LEXINGTON	0.4508	669.90	<b>2,763,875</b>	(261,891)	12,112	13,931	45,144	265,332	159,833	36,728	192	10,903	0	(16,491)	0	<b>3,029,668</b>
EMPORIA	0.2495	1,048.80	<b>6,458,081</b>	327,468	(16,515)	29,996	95,561	72,176	121,844	10,599	0	(54,658)	834	(47,134)	0	<b>6,998,252</b>
SALEM	0.3695	3,729.50	<b>18,382,988</b>	419,122	(44,927)	81,540	271,853	(149,699)	225,869	2,650	12,392	71,572	2,379	(117,938)	0	<b>19,157,801</b>
BEDFORD CITY	0.3132	0.00	<b>4,423,365</b>	(3,791,027)	(54,288)	25	86	0	(45,261)	(262,261)	0	(270,640)	0	0	0	<b>0</b>
POQUOSON	0.3893	2,082.95	<b>9,986,615</b>	263,149	(41,065)	47,980	147,747	(93,570)	(82,883)	2,264	(7,948)	(16,596)	1,274	(63,177)	0	<b>10,143,790</b>
MANASSAS CITY	0.3661	7,008.10	<b>42,726,928</b>	(268,802)	63,515	181,385	594,180	(368,640)	1,339,592	12,812	207,224	925,778	(289,610)	(245,192)	0	<b>44,879,169</b>
MANASSAS PARK	0.2682	3,165.45	<b>20,964,617</b>	188,989	56,919	82,324	300,072	(220,875)	519,304	21,043	105,695	388,886	(156,113)	(120,608)	0	<b>22,130,252</b>
COLONIAL BEACH	0.3519	548.50	<b>3,913,847</b>	(576,124)	15,839	20,416	52,557	4,356	171,489	3,022	25,801	(81,437)	363	(19,494)	0	<b>3,530,634</b>
WEST POINT	0.2580	839.65	<b>4,120,193</b>	382,844	(369)	20,510	73,013	124,176	66,206	(506)	0	(35,691)	627	(29,865)	0	<b>4,721,138</b>
<b>TOTAL:</b>		<b>1,238,271</b>	<b>\$5,990,233,646</b>	<b>\$5,619,994</b>	<b>(\$719,607)</b>	<b>\$26,741,038</b>	<b>\$84,168,672</b>	<b>\$18,283,506</b>	<b>\$110,005,574</b>	<b>\$6,076,086</b>	<b>\$4,332,405</b>	<b>\$32,612,211</b>	<b>(\$10,230,194)</b>	<b>(\$38,090,815)</b>	<b>\$517,559</b>	<b>\$6,229,550,074</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> VRS teacher employer rate is proposed to increase from 11.66% to 14.50% and the non-professional rate from 10.23% to 9.40%; Retiree Health Care Credit from 1.11% to 1.18%; and, Group Life from 0.48% to 0.53%

<sup>2</sup> Sales Tax distributions are based on July 1, 2013, school-aged population estimates as projected and reported by Weldon Cooper Center

<sup>3</sup> Cost of Competing Adjustment (COCA) funding for SOQ Support Positions is proposed to be eliminated (6.98% in FY 2014)