



Report of the Subcommittee on
Public Safety

Senate Finance Committee
Virginia General Assembly

February 16, 2014

REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY
On Senate Bills 29 and 30, as Introduced
(February 16, 2014)

Mr. Chairman and Members of the Committee:

Your subcommittee has reviewed the provisions of Senate Bills 29 and 30, the budget bills, as introduced, for the Office of Public Safety.

Under the provisions of SB 381, the current appropriations and positions for homeland security will move from the Secretary of Veterans Affairs and Homeland Security to the Secretary of Public Safety, consistent with the findings of the 2013 JLARC report on disaster preparedness. The two secretariats will become the Secretary of Veterans and Defense Affairs, and the Secretary of Public Safety and Homeland Security. We support this proposal and recommend the appropriate modifications in the budget.

There has been much discussion of sexual and domestic violence programs this year, and we are recommending a substantial increase in funding through the Departments of Criminal Justice Services and Social Services. Our amendments add \$4.0 million to these programs over the biennium, along with additional general funds and TANF funds in DSS which will be recommended by your Subcommittee on Health and Human Resources. We are also recommending a task force under the leadership of the Office of the Attorney General to determine the best arrangements to administer these programs.

Our report includes funds to implement the new lifetime concealed handgun permits, under the Department of State Police, as authorized in Senate Bill 608. This new statewide approach will result in a much more secure process for issuing concealed handgun permits, and the system is estimated to generate a net increase in general fund revenues (in excess of expenditures) of \$2.7 million over the biennium. We recommend using these additional funds to restore the base budget of the Department of State Police in the second year.

We have included \$788,309 for the required deposit to the Corrections Special Reserve Fund, based on the criminal sentencing bills adopted by the Senate which affect the future need for correctional facility bedspace. We recommend this amount be set aside for debt service in the first year of the biennium for the new correctional facility in Grayson County.

We recommend approval of the plan to convert the Culpeper Juvenile Correctional Center into a women's correctional facility. This plan recognizes the declining population of our secure juvenile facilities, as well as the continuing growth in the number of female inmates in the Department of Corrections.

By closing the Culpeper juvenile facility (even after transferring funds to the Department of Corrections to reopen Culpeper as a women's facility) there is still a net savings of over \$9.6 million (over two years) that we are reallocating to increase community-based placements and treatment of juvenile offenders whenever possible, and reduce our reliance on secure juvenile facilities at the state level. The end result of this process is that our remaining state-operated juvenile facilities (at Beaumont and Bon Air) will house a higher percentage of more serious offenders, and those with more serious mental health needs.

We are pleased to report that the budget as introduced includes new funding for state aid to localities with police departments (the "599" program), consistent with the growth in general fund revenues. This program is based on House Bill 599 of the 1979 General Assembly, which was intended to resolve the battle over annexation and help those central cities that would no longer be able to grow through annexation. We recommend adjusting the distribution so that every jurisdiction is held harmless at the FY 2014 base level, with all of the new money each year to be distributed through the formula. We believe this represents a reasonable accommodation of the interests of those jurisdictions with the fastest population growth, and the central cities which would otherwise lose out under the formula because their population is not growing as fast.

Finally, your subcommittee recommends \$480,000 each year for the Virginia National Guard to acquire radios that are compatible with the STARS Statewide Agency Radio System, using the Master Equipment Lease Program. In the event our National Guard units are called out to assist in an emergency situation, this will enable them to communicate directly with State Police and other first responders.

I want to close by recognizing the outstanding work of our public safety and homeland security agencies at both the state and local level, especially as they have been asked to do more with less in recent years. The men and women in corrections, law enforcement, fire and emergency services, forensic laboratories, ABC, and the Virginia National Guard and Air National Guard, all deserve our sincere thanks for their tireless efforts 24 hours a day, 365 days a year, to keep all of us safe.

Mr. Chairman, this completes the report of your subcommittee.

Respectfully Submitted,

The Honorable Janet D. Howell, Chairman

The Honorable Thomas K. Norment, Jr.

The Honorable Henry L. Marsh, III

The Honorable L. Louise Lucas

The Honorable Frank W. Wagner

The Honorable R. Creigh Deeds

The Honorable A. Donald McEachin

REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY

(Proposed Amendments to SB 29 and SB 30, As Introduced, 2014 Session, General Funds unless otherwise noted)

Office of Public Safety		SB 29 FY 2014	SB 30 FY 2016	Biennium
1	Secretary of Public Safety			
2	SB 381 (Reeves): Adjustments to add homeland security functions will be made administratively by the Governor			
3	Commonwealth's Attorneys Services Council			
4	Replace GF with NGF from interest from trust fund established pursuant to Abbott Settlement		(\$250,000)	(\$250,000) (\$500,000)
5	Department of Alcoholic Beverage Control			
6	Enforcement requirements		Language	
7	Department of Corrections			
8	DOC: Section 30-19.1:4 impact of SB 14 (Crimes against nature)	\$50,000	\$0	\$50,000
9	DOC: Section 30-19.1:4 impact of SB 65 (Celebratory gunfire)	\$50,000	\$0	\$50,000
10	DOC: Section 30-19.1:4 impact of SB 293 (Reckless driving)	\$50,000	\$0	\$50,000
11	DOC: Section 30-19.1:4 impact of SB 373 (Human trafficking)	\$50,000	\$0	\$50,000
12	DOC: Section 30-19.1:4 impact of SB 450 (DUI; ignition interlock)	\$50,000	\$0	\$50,000
13	DOC: Section 30-19.1:4 impact of SB 454 (Solicitation of prostitution)	\$50,000	\$0	\$50,000
14	DOC: Section 30-19.1:4 impact of SB 476 (Incest, step-parents, step-grandparents)	\$50,000	\$0	\$50,000
15	DOC: Section 30-19.1:4 impact of SB 570 (Campus police, school security officers, other school officials)	\$271,646	\$0	\$271,646
16	DOC: Section 30-19.1:4 impact of SB 594 (Board of Pharmacy regulation of analogs)	\$66,663	\$0	\$66,663
17	DOC: Section 30-19.1:4 impact of SB 608 (Lifetime concealed handgun permits)	\$50,000	\$0	\$50,000
18	DOC: Section 30-19.1:4 impact of SB 611 (Automated sales suppression devices)	\$50,000	\$0	\$50,000
19	DOC: Remove funding for Corrections Special Reserve Fund in introduced budget	(\$889,133)	\$0	(\$889,133)
20	DOC: Adjust Corrections Special Reserve Fund language to reflect legislation as adopted; use funds for debt service (Language)			
21	DOC: Authorize DJJ to transfer and DOC to operate Culpeper facility		Language	
22	DOC: Equipment, etc. to open Culpeper facility (use existing operating funds, capital outlay project balances, and maintenance reserve)			\$0
23	DOC: Review of Lawrenceville Correctional Center private contract performance		Language	
24	DOC: Assisting Families of Inmates (increase NGF from \$150,000 to \$170,000 NGF each year)			
25	Department of Criminal Justice Services			
26	Sexual and Domestic Violence - Task force study led by Office of Attorney General (See Item 56)		Language	
27	Sexual and Domestic Violence - Additional funding for grants for services for victims	\$1,400,000	\$2,600,000	\$4,000,000
28	SB 654 (Obenshain): Human Trafficking Training Standards, Model Policy (1 FTE)	\$87,000	\$77,000	\$164,000
29	Court-Appointed Special Advocates (CASA) Program - Restore funds	\$100,000	\$100,000	\$200,000
30	Internet Crimes Against Children (ICAC) Task Forces - NGF (Deeds-SB 262)		NGF	NGF
31	HB 599 - State Aid to Localities with Police Department (see attached spreadsheet)		Language	
32	Department of Emergency Management		\$0	\$0
33	SB 381 (Reeves): Additional review of local emergency preparedness plans (5 FTE)	\$392,585	\$382,585	\$775,170
34	Middle and Upper Rappahannock River Basin Project (+ \$85,500 NGF local matching funds)	\$85,000	\$0	\$85,000
35	Department of Forensic Science			
36	DFS: Restore funding for 3 positions (specify 1 position per SB 658-Black)	\$262,500	\$350,000	\$612,500
37	Department of Juvenile Justice			
38	Restore FY 2014 operating funds	\$900,000		
39	Mental health positions-JDR Court Services Units, 14 FTE (Language)	\$800,000	\$1,600,000	\$2,400,000
40	Task force to study juvenile justice system in Virginia (technical assistance, Pew Charitable Trusts)		Language	

Report of the Subcommittee on Public Safety

41				
42	Department of Military Affairs			
43	STARS-compatible radios for National Guard - Master Equipment Lease Program	\$480,000	\$240,000	\$720,000
44	Planning for new HQ Building (Capital Outlay Subcommittee)			
45	Department of State Police			
46	DSP: SB 381 (Reeves) - Eliminate information exchange program w. border states	(\$91,377)	(\$91,377)	(\$182,754)
47	DSP: Firearms transaction program (8 FTE)	\$540,210	\$540,210	\$1,080,420
48	DSP: SB 608 (Carrico) - Lifetime concealed handgun permits (15 FTE)	\$3,968,000	\$2,040,000	\$6,008,000
49	DSP: \$3.0 m NGF FY 14 for patrol vehicles, aircraft maintenance	NGF \$0	\$0	\$0
50	DSP: \$2.4 m NGF FY 15 from Insurance Fraud Fund, Help Eliminate Auto Theft (HEAT) Fund			NGF
51	DSP: Restore GF base budget FY 16	\$0	\$2,800,000	\$2,800,000
52	DSP: Senior and Master Troopers (SB 206, Carrico)		Language: Study of career progression by State Police & DHRM	
53	DSP: Medflight (Chesterfield County; require localities to seek 3rd party reimbursement)	\$200,000	\$0	\$200,000
54	DSP: HOT Lanes on I-95 in NOVA extended to Garrisonville (5 Troopers)	NGF	NGF	NGF
55	DSP: Internet Crimes Against Children, NGF (SB 262, Deeds)	NGF	NGF	NGF
56				
57	TOTAL EXPENDITURES (Office of Public Safety)	\$900,000	\$7,873,094	\$10,388,418
58				\$18,261,512
59	Part 3: Transfers			
60	3-1.01: ABC - Increase Transfer of Net Profits to GF (SB 29 and 30)			
61	3-1.01: Internet Crimes Against Children (SB 262, Deeds)			
62	3-1.01: Firearms Transaction Fees and Lifetime Concealed Handgun Permit Fees (SB 608, Carrico) to GF (SB 29 and 30)			
63	3-1.01: Transfer Corrections Special Reserve Fund balance to Treasury Board (Item 276) for debt service on new correctional center in Grayson County			
64	3-1.01: Transfer Balance from Disaster Recovery Fund to GF (SB 29)			
65	3-6.05: Local Ordinance Collections (Language - General Government and Technology Subcommittee)			
66				
67	Revenue Page Adjustments			
68	ABC: Increase Transfer of Net Profits to GF	\$500,000	\$3,500,000	\$6,600,000
69	DEM: Transfer Balance in Disaster Recovery Fund to GF	\$677,161	\$0	\$0
70	DSP: Increased Estimate of Firearms Transaction Fee to GF	\$1,196,139	\$935,821	\$1,871,642
71	DSP: SB 608 (Carrico) - Lifetime Concealed Handgun Permits	\$0	\$2,927,500	\$5,810,000
72				
73	Total New Revenues from Subcommittee Recommendations	\$2,373,300	\$7,363,321	\$13,345,821
				\$20,709,142

75 **Subcommittee Contributes This Amount (Over Three Fiscal Years 2014, 2015, 2016)**

\$3,920,930

Proposed 599 Aid to Localities with Police Departments - FY 2015 and FY 2016 Senate Finance Options

	FY 2014 Actual Distribution (Base)	FY 2015 New Funding	FY 2015 SFC Option Distribution	FY 2016 New Funding	FY 2016 SFC Option Distribution
TOTAL AID	\$ 172,412,837	\$ 7,068,926	\$ 179,481,763	\$ 14,248,197	\$ 186,661,034
Counties					
Albemarle Co	\$ 2,008,606	\$ 89,162	\$ 2,097,768	\$ 179,716	\$ 2,188,322
Arlington Co	\$ 6,149,639	\$ 224,695	\$ 6,374,334	\$ 452,897	\$ 6,602,536
Chesterfield Co	\$ 7,458,782	\$ 335,728	\$ 7,794,510	\$ 676,697	\$ 8,135,479
Fairfax Co	\$ 23,731,261	\$ 966,387	\$ 24,697,648	\$ 1,947,860	\$ 25,679,121
Henrico Co	\$ 8,526,917	\$ 398,158	\$ 8,925,075	\$ 802,532	\$ 9,329,449
James City Co	\$ 1,320,487	\$ 66,841	\$ 1,387,328	\$ 134,725	\$ 1,455,212
Prince George Co	\$ 875,759	\$ 35,211	\$ 910,970	\$ 70,972	\$ 946,731
Prince William Co	\$ 9,188,051	\$ 416,670	\$ 9,604,721	\$ 839,846	\$ 10,027,897
Roanoke Co	\$ 1,793,874	\$ 77,989	\$ 1,871,863	\$ 157,196	\$ 1,951,070
County Aid	\$ 61,053,375	\$ 2,610,841	\$ 63,664,216	\$ 5,262,441	\$ 66,315,816
County Percent of Total Aid	35.4%	36.9%	35.5%	36.9%	35.5%
Cities					
Alexandria C	\$ 5,380,493	\$ 189,357	\$ 5,569,850	\$ 381,669	\$ 5,762,162
Bedford C	\$ 243,701	\$ 9,138	\$ 252,839	\$ 18,418	\$ 262,119
Bristol C	\$ 967,021	\$ 46,550	\$ 1,013,571	\$ 93,826	\$ 1,060,847
Buena Vista C	\$ 176,732	\$ 7,078	\$ 183,810	\$ 14,265	\$ 190,997
Charlottesville C	\$ 2,012,665	\$ 81,103	\$ 2,093,768	\$ 163,472	\$ 2,176,137
Chesapeake C	\$ 6,299,897	\$ 282,582	\$ 6,582,479	\$ 569,574	\$ 6,869,471
Clifton Forge C	\$ 188,380	\$ 5,185	\$ 193,565	\$ 10,450	\$ 198,830
Colonial Heights C	\$ 561,786	\$ 21,782	\$ 583,568	\$ 43,905	\$ 605,691
Covington C	\$ 257,130	\$ 10,065	\$ 267,195	\$ 20,286	\$ 277,416
Danville C	\$ 2,524,904	\$ 109,740	\$ 2,634,644	\$ 221,193	\$ 2,746,097
Emporia C	\$ 205,671	\$ 9,809	\$ 215,480	\$ 19,771	\$ 225,442
Fairfax C	\$ 595,124	\$ 21,236	\$ 616,360	\$ 42,803	\$ 637,927
Falls Church C	\$ 322,334	\$ 12,248	\$ 334,582	\$ 24,688	\$ 347,022
Franklin C	\$ 404,520	\$ 20,840	\$ 425,360	\$ 42,006	\$ 446,526
Fredericksburg C	\$ 778,545	\$ 39,159	\$ 817,704	\$ 78,930	\$ 857,475
Galax C	\$ 313,501	\$ 11,838	\$ 325,339	\$ 23,860	\$ 337,361
Hampton C	\$ 6,523,451	\$ 246,339	\$ 6,769,790	\$ 496,523	\$ 7,019,974
Harrisonburg C	\$ 1,308,768	\$ 59,660	\$ 1,368,428	\$ 120,252	\$ 1,429,020
Hopewell C	\$ 1,267,000	\$ 52,941	\$ 1,319,941	\$ 106,709	\$ 1,373,709
Lexington C	\$ 191,281	\$ 6,489	\$ 197,770	\$ 13,080	\$ 204,361
Lynchburg C	\$ 2,930,790	\$ 123,572	\$ 3,054,362	\$ 249,073	\$ 3,179,863
Manassas C	\$ 1,181,749	\$ 49,735	\$ 1,231,484	\$ 100,246	\$ 1,281,995
Manassas Park C	\$ 419,825	\$ 17,637	\$ 437,462	\$ 35,549	\$ 455,374
Martinsville C	\$ 841,560	\$ 28,888	\$ 870,448	\$ 58,228	\$ 899,788
Newport News C	\$ 8,742,111	\$ 343,545	\$ 9,085,656	\$ 692,453	\$ 9,434,564
Norfolk C	\$ 11,174,995	\$ 450,064	\$ 11,625,059	\$ 907,153	\$ 12,082,148
Norton C	\$ 215,667	\$ 8,391	\$ 224,058	\$ 16,912	\$ 232,579
Petersburg C	\$ 2,022,234	\$ 83,203	\$ 2,105,437	\$ 167,705	\$ 2,189,939
Poquoson C	\$ 233,205	\$ 9,204	\$ 242,409	\$ 18,552	\$ 251,757
Portsmouth C	\$ 5,786,667	\$ 205,466	\$ 5,992,133	\$ 414,139	\$ 6,200,806
Radford C	\$ 468,832	\$ 20,779	\$ 489,611	\$ 41,883	\$ 510,715
Richmond C	\$ 13,894,018	\$ 480,289	\$ 14,374,307	\$ 968,075	\$ 14,862,093
Roanoke C	\$ 5,339,407	\$ 204,851	\$ 5,544,258	\$ 412,901	\$ 5,752,308
Salem C	\$ 643,043	\$ 27,445	\$ 670,488	\$ 55,319	\$ 698,362
Staunton C	\$ 858,609	\$ 35,346	\$ 893,955	\$ 71,243	\$ 929,852
Suffolk C	\$ 2,764,801	\$ 102,964	\$ 2,867,765	\$ 207,535	\$ 2,972,336
Virginia Beach C	\$ 10,936,280	\$ 518,367	\$ 11,454,647	\$ 1,044,825	\$ 11,981,105
Waynesboro C	\$ 727,342	\$ 32,475	\$ 759,817	\$ 65,456	\$ 792,798
Williamsburg C	\$ 373,313	\$ 16,077	\$ 389,390	\$ 32,405	\$ 405,718
Winchester C	\$ 812,804	\$ 35,975	\$ 848,779	\$ 72,512	\$ 885,316
City Aid	\$ 100,890,155	\$ 4,037,412	\$ 104,927,567	\$ 8,137,844	\$ 109,027,999
City Percent of Total Aid	58.5%	57.1%	58.5%	57.1%	58.4%
Towns					

Proposed 599 Aid to Localities with Police Departments - FY 2015 and FY 2016 Senate Finance Options

	FY 2014 Actual Distribution (Base)	FY 2015 New Funding	FY 2015 SFC Option Distribution	FY 2016 New Funding	FY 2016 SFC Option Distribution
Abingdon	\$ 189,012	\$ 7,074	\$ 196,086	\$ 14,259	\$ 203,271
Altavista	\$ 80,148	\$ 3,005	\$ 83,153	\$ 6,057	\$ 86,205
Amherst	\$ 52,884	\$ 1,922	\$ 54,806	\$ 3,875	\$ 56,759
Appalachia	\$ 42,240	\$ 1,498	\$ 43,738	\$ 3,020	\$ 45,260
Appomattox	\$ 41,408	\$ 1,491	\$ 42,899	\$ 3,004	\$ 44,412
Ashland	\$ 165,320	\$ 6,297	\$ 171,617	\$ 12,693	\$ 178,013
Berryville	\$ 74,052	\$ 3,684	\$ 77,736	\$ 7,427	\$ 81,479
Big Stone Gap	\$ 138,889	\$ 4,821	\$ 143,710	\$ 9,716	\$ 148,605
Blacksburg	\$ 933,675	\$ 36,828	\$ 970,503	\$ 74,230	\$ 1,007,905
Blackstone	\$ 85,529	\$ 3,097	\$ 88,626	\$ 6,241	\$ 91,770
Bluefield	\$ 125,103	\$ 4,635	\$ 129,738	\$ 9,342	\$ 134,445
Boones Mill	\$ 6,881	\$ 206	\$ 7,087	\$ 416	\$ 7,297
Bowling Green	\$ 22,906	\$ 972	\$ 23,878	\$ 1,961	\$ 24,867
Boydton	\$ 11,143	\$ 369	\$ 11,512	\$ 744	\$ 11,887
Boykins	\$ 14,357	\$ 481	\$ 14,838	\$ 968	\$ 15,325
Bridgewater	\$ 126,222	\$ 4,988	\$ 131,210	\$ 10,055	\$ 136,277
Broadway	\$ 58,789	\$ 3,238	\$ 62,027	\$ 6,527	\$ 65,316
Brodnax	\$ 7,238	\$ 252	\$ 7,490	\$ 509	\$ 7,747
Brookneal	\$ 29,621	\$ 967	\$ 30,588	\$ 1,949	\$ 31,570
Buchanan	\$ 29,573	\$ 1,014	\$ 30,587	\$ 2,044	\$ 31,617
Burkeville	\$ 11,406	\$ 368	\$ 11,774	\$ 742	\$ 12,148
Cape Charles	\$ 28,097	\$ 863	\$ 28,960	\$ 1,740	\$ 29,837
Cedar Bluff	\$ 25,621	\$ 963	\$ 26,584	\$ 1,939	\$ 27,560
Chase City	\$ 56,979	\$ 2,015	\$ 58,994	\$ 4,063	\$ 61,042
Chatham	\$ 31,002	\$ 1,288	\$ 32,290	\$ 2,597	\$ 33,599
Chilhowie	\$ 42,479	\$ 1,518	\$ 43,997	\$ 3,059	\$ 45,538
Chincoteague	\$ 105,149	\$ 2,546	\$ 107,695	\$ 5,132	\$ 110,281
Christiansburg	\$ 416,573	\$ 18,539	\$ 435,112	\$ 37,367	\$ 453,940
Clarksville	\$ 30,835	\$ 977	\$ 31,812	\$ 1,969	\$ 32,804
Clintwood	\$ 35,979	\$ 1,195	\$ 37,174	\$ 2,409	\$ 38,388
Coeburn	\$ 47,265	\$ 1,834	\$ 49,099	\$ 3,697	\$ 50,962
Colonial Beach	\$ 78,600	\$ 3,067	\$ 81,667	\$ 6,182	\$ 84,782
Courtland	\$ 29,597	\$ 1,098	\$ 30,695	\$ 2,213	\$ 31,810
Crewe	\$ 55,122	\$ 1,989	\$ 57,111	\$ 4,008	\$ 59,130
Culpeper	\$ 263,587	\$ 14,370	\$ 277,957	\$ 28,964	\$ 292,551
Damascus	\$ 26,050	\$ 704	\$ 26,754	\$ 1,419	\$ 27,469
Dayton	\$ 32,025	\$ 1,340	\$ 33,365	\$ 2,701	\$ 34,726
Drakes Branch	\$ 11,572	\$ 451	\$ 12,023	\$ 909	\$ 12,481
Dublin	\$ 53,028	\$ 2,173	\$ 55,201	\$ 4,381	\$ 57,409
Dumfries	\$ 134,967	\$ 5,181	\$ 140,148	\$ 10,444	\$ 145,411
Edinburg	\$ 20,121	\$ 910	\$ 21,031	\$ 1,836	\$ 21,957
Elkton	\$ 48,527	\$ 2,388	\$ 50,915	\$ 4,813	\$ 53,340
Exmore	\$ 33,455	\$ 1,252	\$ 34,707	\$ 2,523	\$ 35,978
Farmville	\$ 166,939	\$ 7,050	\$ 173,989	\$ 14,212	\$ 181,151
Fries	\$ 13,811	\$ 408	\$ 14,219	\$ 824	\$ 14,635
Front Royal	\$ 338,354	\$ 12,671	\$ 351,025	\$ 25,539	\$ 363,893
Gate City	\$ 50,955	\$ 1,735	\$ 52,690	\$ 3,496	\$ 54,451
Glade Springs	\$ 36,931	\$ 1,258	\$ 38,189	\$ 2,536	\$ 39,467
Glasgow	\$ 24,240	\$ 981	\$ 25,221	\$ 1,978	\$ 26,218
Glen Lyn	\$ 3,857	\$ 99	\$ 3,956	\$ 197	\$ 4,054
Gordonsville	\$ 37,549	\$ 1,321	\$ 38,870	\$ 2,663	\$ 40,212
Gretna	\$ 29,192	\$ 1,080	\$ 30,272	\$ 2,177	\$ 31,369
Grottoes	\$ 51,574	\$ 2,341	\$ 53,915	\$ 4,719	\$ 56,293
Grundy	\$ 24,335	\$ 873	\$ 25,208	\$ 1,759	\$ 26,094
Halifax	\$ 31,168	\$ 1,120	\$ 32,288	\$ 2,257	\$ 33,425
Haymarket	\$ 28,368	\$ 1,923	\$ 30,291	\$ 3,875	\$ 32,243
Haysi	\$ 4,309	\$ 424	\$ 4,733	\$ 855	\$ 5,164
Herndon	\$ 548,703	\$ 22,554	\$ 571,257	\$ 45,461	\$ 594,164
Hillsville	\$ 65,290	\$ 2,340	\$ 67,630	\$ 4,718	\$ 70,008

Proposed 599 Aid to Localities with Police Departments - FY 2015 and FY 2016 Senate Finance Options

	FY 2014 Actual Distribution (Base)	FY 2015 New Funding	FY 2015 SFC Option Distribution	FY 2016 New Funding	FY 2016 SFC Option Distribution
Honaker	\$ 21,954	\$ 1,230	\$ 23,184	\$ 2,478	\$ 24,432
Hurt	\$ 29,716	\$ 1,111	\$ 30,827	\$ 2,240	\$ 31,956
Independence	\$ 22,145	\$ 802	\$ 22,947	\$ 1,618	\$ 23,763
Iron Gate	\$ 9,215	\$ 337	\$ 9,552	\$ 677	\$ 9,892
Jonesville	\$ 23,573	\$ 890	\$ 24,463	\$ 1,794	\$ 25,367
Kenbridge	\$ 31,241	\$ 1,069	\$ 32,310	\$ 2,154	\$ 33,395
Kilmarnock	\$ 29,003	\$ 1,269	\$ 30,272	\$ 2,558	\$ 31,561
Lacrosse	\$ 14,430	\$ 519	\$ 14,949	\$ 1,046	\$ 15,476
Lawrenceville	\$ 29,383	\$ 1,124	\$ 30,507	\$ 2,265	\$ 31,648
Lebanon	\$ 76,838	\$ 2,935	\$ 79,773	\$ 5,918	\$ 82,756
Leesburg	\$ 829,288	\$ 39,686	\$ 868,974	\$ 79,993	\$ 909,281
Louisa	\$ 35,169	\$ 1,355	\$ 36,524	\$ 2,730	\$ 37,899
Luray	\$ 116,150	\$ 4,207	\$ 120,357	\$ 8,479	\$ 124,629
Marion	\$ 146,866	\$ 5,070	\$ 151,936	\$ 10,220	\$ 157,086
Mckenney	\$ 11,453	\$ 416	\$ 11,869	\$ 838	\$ 12,291
Middleburg	\$ 20,049	\$ 625	\$ 20,674	\$ 1,261	\$ 21,310
Middletown	\$ 25,906	\$ 1,121	\$ 27,027	\$ 2,259	\$ 28,165
Montross	\$ 7,405	\$ 331	\$ 7,736	\$ 669	\$ 8,074
Mount Jackson	\$ 41,241	\$ 1,743	\$ 42,984	\$ 3,512	\$ 44,753
Narrows	\$ 51,074	\$ 1,718	\$ 52,792	\$ 3,463	\$ 54,537
New Market	\$ 42,812	\$ 1,880	\$ 44,692	\$ 3,789	\$ 46,601
Occoquan	\$ 21,297	\$ 983	\$ 22,280	\$ 1,981	\$ 23,278
Onancock	\$ 35,550	\$ 1,091	\$ 36,641	\$ 2,199	\$ 37,749
Onley	\$ 11,858	\$ 448	\$ 12,306	\$ 902	\$ 12,760
Orange	\$ 103,030	\$ 4,158	\$ 107,188	\$ 8,382	\$ 111,412
Parksley	\$ 19,929	\$ 732	\$ 20,661	\$ 1,475	\$ 21,404
Pearisburg	\$ 65,932	\$ 2,351	\$ 68,283	\$ 4,738	\$ 70,670
Pembroke	\$ 27,692	\$ 954	\$ 28,646	\$ 1,924	\$ 29,616
Pennington Gap	\$ 42,170	\$ 1,611	\$ 43,781	\$ 3,247	\$ 45,417
Pocahontas	\$ 10,311	\$ 340	\$ 10,651	\$ 684	\$ 10,995
Pound	\$ 25,811	\$ 889	\$ 26,700	\$ 1,792	\$ 27,603
Pulaski	\$ 218,322	\$ 7,775	\$ 226,097	\$ 15,670	\$ 233,992
Purcellville	\$ 106,649	\$ 7,171	\$ 113,820	\$ 14,453	\$ 121,102
Quantico	\$ 17,038	\$ 516	\$ 17,554	\$ 1,041	\$ 18,079
Remington	\$ 15,882	\$ 526	\$ 16,408	\$ 1,060	\$ 16,942
Rich Creek	\$ 16,144	\$ 656	\$ 16,800	\$ 1,324	\$ 17,468
Richlands	\$ 133,698	\$ 4,920	\$ 138,618	\$ 9,915	\$ 143,613
Rocky Mount	\$ 108,459	\$ 4,165	\$ 112,624	\$ 8,396	\$ 116,855
Rural Retreat	\$ 31,931	\$ 1,283	\$ 33,214	\$ 2,586	\$ 34,517
Saltville	\$ 54,075	\$ 1,772	\$ 55,847	\$ 3,571	\$ 57,646
Scottsville	\$ 12,612	\$ 514	\$ 13,126	\$ 1,036	\$ 13,648
Shenandoah	\$ 44,694	\$ 2,035	\$ 46,729	\$ 4,101	\$ 48,795
Smithfield	\$ 161,533	\$ 7,024	\$ 168,557	\$ 14,157	\$ 175,690
South Boston	\$ 311,739	\$ 6,970	\$ 318,709	\$ 14,049	\$ 325,788
South Hill	\$ 109,102	\$ 3,978	\$ 113,080	\$ 8,020	\$ 117,122
St. Paul	\$ 23,025	\$ 832	\$ 23,857	\$ 1,677	\$ 24,702
Stanley	\$ 31,787	\$ 1,448	\$ 33,235	\$ 2,918	\$ 34,705
Stephens City	\$ 33,170	\$ 1,619	\$ 34,789	\$ 3,263	\$ 36,433
Strasburg	\$ 99,792	\$ 5,606	\$ 105,398	\$ 11,300	\$ 111,092
Tangier	\$ 16,620	\$ 633	\$ 17,253	\$ 1,275	\$ 17,895
Tappahannock	\$ 51,051	\$ 2,068	\$ 53,119	\$ 4,167	\$ 55,218
Tazewell	\$ 99,029	\$ 3,920	\$ 102,949	\$ 7,901	\$ 106,930
Timberville	\$ 40,550	\$ 2,210	\$ 42,760	\$ 4,455	\$ 45,005
Victoria	\$ 42,289	\$ 1,465	\$ 43,754	\$ 2,954	\$ 45,243
Vienna	\$ 376,084	\$ 15,045	\$ 391,129	\$ 30,325	\$ 406,409
Vinton	\$ 189,343	\$ 8,179	\$ 197,522	\$ 16,485	\$ 205,828
Wakefield	\$ 23,406	\$ 789	\$ 24,195	\$ 1,590	\$ 24,996
Warrenton	\$ 197,512	\$ 8,469	\$ 205,981	\$ 17,070	\$ 214,582
Warsaw	\$ 32,549	\$ 1,294	\$ 33,843	\$ 2,608	\$ 35,157

Proposed 599 Aid to Localities with Police Departments - FY 2015 and FY 2016 Senate Finance Options

	FY 2014 Actual Distribution (Base)	FY 2015 New Funding	FY 2015 SFC Option Distribution	FY 2016 New Funding	FY 2016 SFC Option Distribution
Waverly	\$ 52,361	\$ 1,833	\$ 54,194	\$ 3,693	\$ 56,054
Weber City	\$ 30,669	\$ 1,117	\$ 31,786	\$ 2,251	\$ 32,920
West Point	\$ 71,100	\$ 2,862	\$ 73,962	\$ 5,767	\$ 76,867
White Stone	\$ 8,334	\$ 300	\$ 8,634	\$ 604	\$ 8,938
Windsor	\$ 57,289	\$ 2,272	\$ 59,561	\$ 4,580	\$ 61,869
Wise	\$ 76,981	\$ 2,817	\$ 79,798	\$ 5,677	\$ 82,658
Woodstock	\$ 98,886	\$ 4,468	\$ 103,354	\$ 9,005	\$ 107,891
Wytheville	\$ 188,511	\$ 7,081	\$ 195,592	\$ 14,273	\$ 202,784
Town Aid	\$ 10,469,306	\$ 420,673	\$ 10,889,979	\$ 847,912	\$ 11,317,218
Town Percent of Total Aid	6.1%	6.0%	6.1%	6.0%	6.1%

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 39, following line 14, insert:

"F. The Office of the Attorney General shall convene a task force on victims of sexual assault and domestic violence and victim and witness services programs. The task force shall include the major stakeholders from federal, state, and local agencies and nongovernmental organizations, to review current organizational and administrative arrangements, funding allocation procedures, including the process for awarding grants, financial accountability provisions, training, the need for services and current and projected resource requirements. The task force shall report its findings to the Governor, the Chairman of the Virginia State Crime Commission, and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2014."

Explanation:

(This amendment directs the Office of the Attorney General to convene a task force on improving programs for victims of sexual assault and domestic violence.)

Public Safety

Commonwealth's Attorneys'
Services Council

FY 14-15

(\$250,000)
\$360,000

FY 15-16

(\$250,000)
\$360,000

GF
NGF

Language:

Page 313, line 29, strike "\$771,001" and insert "\$881,001".

Page 313, line 29, strike "\$771,636" and insert "\$881,636".

Page 313, strike lines 34-36 and insert:

"Included in this appropriation is \$250,000 the first year and \$250,000 the second year from the interest earnings on the trust fund established to support training for Commonwealth's Attorneys pursuant to the Abbot Laboratories settlement."

Explanation:

(This amendment replaces \$250,000 each year from the general fund with an equal amount of nongeneral funds from interest earnings on the trust fund established

for the agency as a result of the Abbott Laboratories settlement.)

Public Safety Subcommittee

Item 378 #1s

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 314, following line 20, insert:

"D. In conducting its review of mixed beverage restaurant and caterer's licenses required by § 4.1-114, Code of Virginia, the Board shall revoke for one year any mixed beverage restaurant's or caterer's license where the licensee has failed to meet the food-beverage ratio required by § 4.1-210, Code of Virginia, twice in a five-year period."

Explanation:

(This amendment is self-explanatory.)

Public Safety Subcommittee

Item 384 #1s

Public Safety

Department Of Corrections

FY 14-15

\$20,000

FY 15-16

\$20,000

NGF

Language:

Page 317, line 27, strike "\$898,889,331" and insert "\$898,909,331".

Page 317, line 27, strike "\$904,531,704" and insert "\$904,551,704".

Page 317, line 45, strike "\$150,000 the first year and \$150,000 the second year" and insert "\$170,000 the first year and \$170,000 the second year".

Explanation:

(This amendment increases the allocation of nongeneral funds to Assisting Families of Inmates, Inc. from \$150,000 to \$170,000 each year from nongeneral funds, to provide transportation to family members to visit offenders in prison and other services to family members. The source of the nongeneral funds is commissions generated by prison commissary operations.)

Public Safety Subcommittee

Item 384 #2s

Public Safety

Department Of Corrections

Language

Language:

Page 319, strike lines 44-53 and insert:

"N. The Department of Corrections shall review the performance of the private contract for the operation of Lawrenceville Correctional Center, including an assessment of the costs and benefits of public versus private operation. The report shall include recommendations for the future operation of the facility. Copies of the report shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2015."

Explanation:

(This amendment directs the Department of Corrections to review the current contract for the operation of Lawrenceville Correctional Center.)

Public Safety Subcommittee

Item 384 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 319, following line 53, insert:

"O.1. The Department of Juvenile Justice, with approval of the Governor, is hereby authorized to convey the property known as the Culpeper Juvenile Correctional Center to the Department of Corrections. The conveyance shall be made without consideration or in exchange for a parcel of equivalent value. This conveyance shall be for the purpose of the Department of Corrections operating the facility as a correctional facility for women.

2. The conveyance shall be made in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

3. The Department of Corrections is hereby authorized to operate this facility as an adult correctional facility for women."

Explanation:

(This amendment authorizes the transfer of the Culpeper Juvenile Correctional Center from the Department of Juvenile Justice to the Department of Corrections.)

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	(\$100,824)	\$0	GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,728,281".

Page 321, strike lines 29-37 and insert:

"K. Included in the appropriation for this Item is \$788,309 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.

- a. Senate Bill 14.....\$50,000
- b. Senate Bill 65.....\$50,000
- c. Senate Bill 293.....\$50,000
- d. Senate Bill 373.....\$50,000
- e. Senate Bill 450.....\$50,000
- f. Senate Bill 454.....\$50,000
- g. Senate Bill 476.....\$50,000
- h. Senate Bill 570.....\$271,646
- i. Senate Bill 594.....\$66,663
- j. Senate Bill 608.....\$50,000
- k. Senate Bill 611.....\$50,000"

Explanation:

(This amendment provides \$788,309 the first year from the general fund for the required deposit into the Corrections Special Reserve Fund for the estimated net increase in the operating costs of adult correctional facilities resulting from sentencing legislation as adopted by the Senate. Since the introduced budget already included \$889,133 for this purpose, the net savings captured by this amendment is \$100,824. A companion amendment in Part 3 transfers these funds from the Corrections Special Reserve Fund to the Treasury Board, where a second companion amendment in Item 276 appropriates this amount as nongeneral funds in the first year for the payment of debt service on the Virginia Public Building Authority bonds for the construction of the new adult correctional facility in Grayson County. This amendment is contingent upon final passage of the Senate bills cited.)

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$1,400,000	\$2,600,000	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$81,760,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$82,960,071".

Page 323, strike lines 27-29 and insert:

"4. Domestic and Sexual Violence Funds, including \$1,782,500 the first year and \$2,982,500 the second year from the general fund for grants to programs that provide services to the victims of sexual and domestic violence, including grants to local sexual assault crisis centers (SACCs) to provide core and comprehensive services to victims of sexual violence, and \$3,000,000 the first year and \$3,000,000 the second year from the dedicated special revenue fund to provide grants to local programs and prosecutors that provide services to victims of domestic violence. The Department of Criminal Justice Services shall provide a report on the allocation of these funds to the Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2014."

Page 324, strike lines 50-52.

Explanation:

(This amendment provides \$1,400,000 the first year and \$2,600,000 the second year from the general fund to increase support for programs that provide services to victims of sexual and domestic violence. The current level of general fund support is \$382,500 each year for sexual assault crisis centers.)

Public Safety Subcommittee

Item 389 #5s

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$422,792	\$422,792	NGF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,782,863".

Page 322, line 25, strike "\$80,360,071" and insert "\$80,782,863".

Page 324, line 53, strike "1,100,000" and "1,100,000" and insert "1,522,792" and "1,522,792".

Page 325, line 1, strike "600,000" and insert "870,167".

Page 325, line 2, strike "600,000" and insert "870,167".

Page 325, line 3, strike "\$500,000" and "500,000" and insert "652,625" and "652,625".

Explanation:

(This amendment provides \$422,792 each year from nongeneral funds, including \$270,167 NGF each year to expand the operations of the Southern Virginia Internet Crimes Against Children (ICAC) Task Force, operated by the Office of the Sheriff of Bedford County, and \$152,625 NGF each year for increased grants for full-time and part-time salaried positions with the local ICAC affiliate agencies and training and equipment for local law enforcement agencies' use in investigating and prosecuting internet crimes against children. This is the first of three companion budget amendments to Senate Bill 262, which increases the Internet Crimes Against Children Fee from \$10 to \$15 on each felony and misdemeanor conviction, assessed as court costs, to provide the additional revenue. This amendment is contingent upon final passage of Senate Bill 262 by the 2014 General Assembly.)

Public Safety Subcommittee

Item 391 #1g

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 325, line 27, strike "A." and insert "A.1."

Page 325, after line 36, insert:

"2. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be \$179,481,763 the first year and \$186,661,034 the second year. The total amount to be distributed in each year shall be divided into two parts. The first part shall equal the amount distributed in the base year of fiscal year 2014, which is \$172,412,837, and from this amount each participating jurisdiction shall receive the same amount which it received in the base year of fiscal year 2014. The second part shall equal the amounts in the appropriation for each year which are in excess of the fiscal year 2014 base appropriation, or \$7,068,926 the first year and \$14,248,197 the second year. These additional amounts above the base shall be distributed according to the statutory formula as set forth in § 9.1-165, Code of Virginia."

Explanation:

(This amendment provides language to clarify the distribution of state aid to

localities with police departments (the 599 program, which was established pursuant to House Bill 599 of 1979). It is the intent of the General Assembly that no participating locality receive less funding in fiscal years 2015 and 2016 than it received in fiscal year 2014, but that all new funds, above the fiscal year 2014 base year appropriation, be distributed according to the formula as set forth in statute.)

Public Safety Subcommittee

Item 396 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency	\$85,000	\$0	GF
Management	\$85,000	\$0	NGF

Language:

Page 328, line 4, strike "\$6,473,482" and insert "\$6,643,482".

Explanation:

(This amendment provides \$85,000 the first year from the general fund and \$85,000 from nongeneral funds for the first phase of the Middle and Upper Rappahannock River Basin Rainfall, Stream and Water Quality Gauging Analysis project. The first phase involves installation of a series of 13 automated gauges for collecting and distributing rainfall data and stream water levels in real time. The data will be distributed directly to the National Weather Service through an existing mechanism monitored and managed by the Virginia Department of Emergency Management. VDEM will also post the data on its Integrated Flood Observation and Warning System (IFLOWS) website. The project will be funded on a 50-50 cost sharing basis with localities.)

Public Safety Subcommittee

Item 401 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Forensic Science	\$262,500	\$350,000	GF

Language:

Page 330, line 5, strike "\$40,527,829" and insert "\$40,790,329".

Page 330, line 5, strike "\$40,674,243" and insert "\$41,024,243".

Explanation:

(This amendment provides \$262,500 the first year and \$350,000 the second year

from the general fund to fill three vacant scientist positions to address critical backlogs at the state forensic laboratories. It is the intent of the General Assembly that one of these positions be dedicated to processing physical evidence recovery kits, to reduce the backlog of unprocessed kits to allow sexual assault cases to be processed more quickly, and to fulfill the requirements of Senate Bill 658.)

Public Safety Subcommittee

Item 404 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Juvenile Justice	\$800,000	\$1,600,000	GF
	8.00	16.00	FTE

Language:

Page 331, line 25, strike "\$57,665,089" and insert "\$58,465,089".

Page 331, line 25, strike "\$57,727,589" and insert "\$59,327,589".

Page 331, line 36, strike "B." and insert "B.1."

Page 331, following line 40, insert:

"2. Included in the appropriation for this Item is \$800,000 the first year and \$1,600,000 the second year from the general fund to support up to one qualified mental health professional for selected court services units (CSU) for the purposes of conducting mental health, substance abuse, and/or trauma screenings, assessments, and evaluations, and providing treatment services. The CSUs shall be afforded the flexibility to hire the position or to enter into a Memorandum of Understanding with their local Community Services Board (CSB). The Department of Juvenile Justice shall develop a plan to ensure continuation of mental health and substance abuse treatment services and to ensure that each qualified mental health professional has appropriate supervision requirements pursuant to licensing regulations. The Department shall work with the Department of Medical Assistance Services to encourage CSUs to apply for Medicaid reimbursement for eligible services and expenditures. Beginning November 1, 2014, the Department shall report program information and outcome data annually to the Virginia Commission on Youth and to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides \$800,000 and eight positions the first year and \$1,600,000 and 16 positions the second year for mental health services for the juvenile court services units. This is a recommendation of the study conducted by the Virginia Commission on Youth on the mental health needs of juvenile offenders.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 334, following line 10, insert:

"The Department of Juvenile Justice, in consultation with the Secretary of Public Safety, and with the technical assistance of the Pew Charitable Trusts, in the event that such technical assistance should be made available to the department, shall form a task force to examine Virginia's juvenile justice system and develop recommendations for fiscally sound, data-driven policies that improve public safety and outcomes for youth while promoting the efficient and effective use of resources. The task force shall include representatives from the three branches of state government, as well as local governments and the private sector, and shall conduct a broad review of the placements and programs available for youth committed to the state and to post-dispositional detention programs. The task force shall produce an initial report, including any recommended legislation, to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen of the House and Senate Courts of Justice Committees by December 15, 2014."

Explanation:

(This amendment directs the Department of Juvenile Justice to form a task force to examine and report on Virginia's juvenile justice system.)

Public Safety

Department Of State Police

FY 14-15

\$270,167

FY 15-16

\$270,167 NGF

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,540,381".

Page 335, line 42, strike "\$49,475,521" and insert "\$49,745,688".

Explanation:

(This amendment provides \$270,167 NGF each year to expand the operations of the Northern Virginia Internet Crimes Against Children (ICAC) Task Force, operated by the Department of State Police. This is the second of three companion budget amendments to Senate Bill 262, which increases the Internet Crimes Against

Children Fee from \$10 to \$15 on each felony and misdemeanor conviction, assessed as court costs, to provide the additional revenue. This amendment is contingent upon final passage of Senate Bill 262 by the 2014 General Assembly.)

Public Safety Subcommittee

Item 414 #3s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$850,000	\$548,000	NGF
	5.00	5.00	FTE

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$241,208,547".

Page 337, line 2, strike "\$238,811,684" and insert "\$239,359,684".

Explanation:

(This amendment provides \$850,000 the first year and \$548,000 the second year from nongeneral funds and five new State Trooper positions to patrol the new high occupancy toll (HOT) lanes in Northern Virginia on Interstate 95, which are being extended south to Garrisonville. The source of the nongeneral funds is dedicated special funds generated from the operation of the extended HOT lanes by Transurban USA, a firm that develops and manages toll roads in Australia and the United States.)

Public Safety Subcommittee

Item 414 #6s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$200,000	\$0	GF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$240,558,547".

Page 337, line 41, strike "3,098,098 the first year" and insert "3,298,098 the first year".

Page 337, line 43, after "operations." insert:

"Included within the amount for the first year is \$200,000 from the general fund which shall be provided to the County of Chesterfield for its use in funding the paramedics assigned to the Department of State Police for aviation (med-flight) operations. All localities which use this service shall be required, as a condition of receiving med-flight services, to seek appropriate third party reimbursement for the expenses involved in medical evacuation, to the maximum extent possible."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to Chesterfield County for its use in funding the local paramedics who support the State Police med-flight helicopter operation based in Chesterfield County.)
