



Report of the Subcommittee on
General Government and Technology

Senate Finance Committee
Virginia General Assembly

February 16, 2014

**REPORT OF THE SUBCOMMITTEE ON GENERAL
GOVERNMENT AND TECHNOLOGY**

Senate Bills 29 and 30, as Introduced
(February 16, 2014)

Mr. Chairman and Members of the Committee:

Your subcommittee has reviewed the provisions of Senate Bills 29 and 30, the budget bills, as introduced, for those portions of the budget which fall under the Subcommittee on General Government and Technology. In this brief report, I want to focus on the Judicial Department, the Office of Administration, the Office of Technology, the Office of Veterans Affairs and Homeland Security, and Employee Compensation.

Judicial Department

The Senate has adopted Senate Bill 443, which authorizes 429 judgeships in the Circuit, General District and Juvenile and Domestic Relations District Courts, based on the report on judicial caseloads by the National Center for State Courts. Currently, because we have frozen so many vacant judgeships over the past several years, we have only 359 judgeships filled. The introduced budget provided sufficient funds for 402 judgeships, and in our proposed language amendment we recommend funding for 401 judgeships as of July 1, 2014, and 399 judgeships as of July 1, 2015.

We believe it is vitally important to the Commonwealth that as additional funds become available, we continue to move forward towards the goal of filling all of the 429 judgeships authorized in Senate Bill 443.

Office of Administration

We recommend the provision of \$4.8 million in Senate Bill 29 to cover the anticipated cost in the current fiscal year of local and regional jail per diems under the State Compensation Board. We recognize there is already a significant funding gap in this

appropriation for fiscal years 2015 and 2016, but we will have to cross that bridge next year. Mr. Chairman, as you so often say, the additional cost of the jail per diems represent a “bill in the drawer,” for next year.

We are also recommending additional funding for constitutional officers to meet approximately half of the cost of the career development programs that were not funded in the budget as introduced, for the Master Deputy program for Sheriffs and regional jails, the Commonwealth’s Attorneys, and the Clerks and Deputy Clerks of the Circuit Courts. These programs, which the Senate has supported in the past, provide salary supplements for officers and deputies who meet certain well-defined performance standard requirements.

Office of Technology

In order to maximize the return on the Commonwealth’s ongoing investment in commercial aerospace and ensure that Virginia remains a national leader in the emerging sector of autonomous systems, the subcommittee recommends a strategic investment of \$2.0 million to allow the Secretary of Technology to play a leadership role in improving the regulatory and business environment for emerging companies in this strategic economic sector.

Additionally, the subcommittee heard testimony on the need to improve oversight of the ongoing migration of legacy data systems from a 1970’s era computing environment, which, if not successfully coordinated, could strand more than \$15 million in costs on the general fund. The subcommittee recommends that the Chief Information Officer play a more visible leadership role in coordinating this effort.

Office of Veterans Affairs and Homeland Security

The homeland security functions in this office are being transferred to the Secretary of Public Safety, under the provisions of Senate Bill 381. We support this transfer of responsibility, and note that the bill authorizes the Governor to make the appropriate transfers of funds and positions administratively as of July 1, 2014.

For the Department of Veterans Affairs, we recommend the addition of over \$614,000 each year for the Virginia Wounded Warrior program, which represents the full request made by the Joint Leadership Council.

Employee Compensation

In recognition of the outstanding contributions of Virginia's talented public sector workforce, your subcommittee recommends a series of both broad-based and targeted employee compensation actions. By providing a one percent salary adjustment and a one percent bonus payment, in addition to several strategic adjustments that target entry-level positions in Sheriff's offices and state courts, the subcommittee endeavored to return to consistent salary adjustments not seen since 2007.

To this end, the subcommittee recommends \$49.2 million for a one percent salary increase that state employees and state-supported local employees will see in their December 31, 2014 paychecks, and additional funding is also included for a similar increase for faculty at Virginia's public institutions of higher education. Additionally, the subcommittee recommends \$19.5 million for an additional one-time bonus payment for classified state employees on December 1, 2015.

More importantly, the subcommittee does **not** recommend any changes to the retirement or health insurance programs for current state and local employees, and continues the phase-in toward full payment of the VRS board's employer contribution rates.

Mr. Chairman, this completes the report of your subcommittee.

Respectfully Submitted,

The Honorable Frank M. Ruff, Jr., Chair

The Honorable Emmett W. Hanger, Jr.

The Honorable Linda T. Puller

The Honorable Mamie E. Locke

The Honorable A. Donald McEachin

REPORT OF THE SUBCOMMITTEE ON GENERAL GOVERNMENT AND TECHNOLOGY
(Proposed Amendments to SB 29 and SB 30, As Introduced, 2014 Session, General Funds unless otherwise noted)

	SB 29	SB 30		
	FY 2014	FY 2015	FY 2016	Biennium
1	Legislative Department			
2				
3	General Assembly			
4	Special Joint Subcommittee on Plan to Close Training Centers	Language	Language	
5	Joint Subcommittee on Mental Health (SJR 247 - Deeds)		\$18,800	\$37,600
6	Senate Resolution 32 (Stanley), Study of I-73 Construction		\$10,880	\$21,760
7	Senate Resolution 33 (Miller), Study of SOL Assessments		\$11,280	\$11,280
8	Senate Resolution 34 (Puckett), Study of DOC Staffing, Employment Conditions		\$8,480	\$8,480
9	Conflicts of Interest and Legislative Ethics Advisory Council, 2 FTE (SB 649, Norment)		\$70,000	\$140,000
10	President Pro Tempore/Chairman Emeritus - Equivalent Expenses	Language		
11	Roanoke River Basin Commission, Bi-State Commission (Members' expenses)		\$2,000	\$4,000
12	Division of Legislative Services			
13	DLS: Uniform Law Commission Meeting in Williamsburg	Language	Language	
14	Virginia State Crime Commission			
15	Crime Commission - offset loss of federal funding		\$100,000	\$200,000
16	Legislative Department Reversion Clearing Account			
17	Legislative Agency Balances (See Revenue Page)			
18				
19	Total (Legislative Department)	\$0	\$221,440	\$201,680
20				
21	Judicial Department			
22				
23	Supreme Court of Virginia			
24	Executive Secretary to ensure deposit of Commonwealth collections	Language		
25	SB 56 (McDougle): Circuit Courts - IMCF - Attorney Fees, NGRI		\$22,050	\$44,100
26	SB 56 (McDougle): General District Courts - Criminal Fund, Attorney Fees, NGRI		\$18,480	\$36,960
27	Virginia State Bar			
28	Legal Aid (through the Legal Services Corporation of Virginia)		\$1,000,000	\$2,000,000
29	Community Tax Law Project		\$25,000	\$50,000
30	Virginia Criminal Sentencing Commission			
31	Adjust reporting date from 2015 to 2016	Language		
32	Judicial Department Reversion Clearing Account			
33	SB 443 (Norment) - Language to govern funding for judgeships			
34				
35	Total (Judicial Department)	\$0	\$1,065,530	\$1,065,530

36	Executive Offices			
37	Attorney General			
38	Language on asset forfeiture/court settlements (Part 4 - 4-2.02)	Language		
39	Task force-victims of sexual assault & domestic violence (Public Safety Subcommittee)	Language		
40	SB 649 Cost Reduction (-2 FTE); functions transferred to new commission	(\$70,000)	(\$70,000)	(\$140,000)
41	SB 378 Electronic Notaries Public	\$75,000	\$7,500	\$82,500
42				
43	Total (Executive Offices)	\$0	(\$62,500)	(\$57,500)
44				
45	Office of Administration			
46				
47	Secretary of Administration			
48	Retain VJIP Program administration with Commerce & Trade	(\$65,139)	(\$65,139)	(\$130,278)
49	Department of General Services			
50	Cardinal-eVa Integration	Language		
51	St. Paul's College Reuse Assessment	Language		
52	Department of Elections			
53	SB 11 - Absentee Voting	\$27,786	\$27,786	\$55,572
54	SB 191 - Voter Cross-Check	\$30,000	\$0	\$30,000
55	Technical Correction: Electoral Board Salaries	Language		
56	Compensation Board			
57	Jail Per Diem Shortfall in FY 2014	\$4,816,525	\$0	\$0
58	Career Development Program - Sheriffs/Regional Jails	\$441,801	\$441,801	\$883,602
59	Career Development Program - Commonwealth's Attorneys	\$123,778	\$123,778	\$247,556
60	Career Development Program - Circuit Court Clerks	\$0	\$303,342	\$303,342
61	Adjust funding - RSW (Rappahannock-Shenandoah-Warren) & SW Va Regional Jails	Language		
62	SAVIN Victim Information and Notification System (reporting requirement)	Language		
63	Adjust language for Commonwealth's Attorneys' court collection process	Language		
64	Replace Commissioners of Revenue language which was inadvertently omitted	Language		
65	Clerks - Agreements to electronically transmit court orders	Language		
66	Eliminate local non-supplanting language	Language		
67	Restore non-supplanting language inadvertently omitted	Language		
68	Collection of fines based on local ordinances - adjust language in Part 3 (3-6.05)	Language		
69				
70	Total (Office of Administration)	\$4,816,525	\$831,568	\$1,389,794
71				

72	Office of Finance			
73	Secretary of Finance			
74	Accelerate Timeline for Coordination of Property Database	Language		
75	Working Group on the Timing of the Submission of the Appropriations Act			
76	Additional Operational Support	\$158,000	\$158,000	\$316,000
77	Department of Treasury			
78	SB 27 - Taxpayer Friendly Refunds	\$200,000	\$200,000	\$400,000
79	Treasury Board			
80	Adjust Timing of Assumed Debt Service	(\$5,000,000)	\$5,000,000	\$0
81	Offset Debt Service for River North Correctional Center	(\$788,309)	\$0	(\$788,309)
82	HEETF: Debt Service	\$0	\$1,444,991	\$1,444,991
83	Department of Accounts			
84	Reduce Revenue Stabilization Fund due to Reforecast	\$0	(\$59,885,846)	(\$59,885,846)
85	Department of Taxation			
86	Additional Audit Position	\$145,000	\$145,000	\$290,000
87	Request for Special Counsel	Language		
88	HOA Tax Returns	Language		
89	Insurance Premiums Cost Recovery: Technical	Language		
90	Wireless E-911: Technical	Language		
91	Tax-Stamp Compliance Reporting	Language		
92				
93	TOTAL (Office of Finance)	\$0	(\$5,285,309)	(\$52,937,855)
94				
95	Office of Technology			
96				
97	Secretary of Technology			
98	Unmanned Vehicle Systems Working Group	\$1,000,000	\$1,000,000	\$2,000,000
99	Innovation and Entrepreneurship Investment Authority			
100	Adjust Increase of GAP Fund	(\$200,000)	(\$200,000)	(\$400,000)
101	Equalize Funding for Cyber Security Program	(\$480,000)	(\$480,000)	(\$960,000)
102	Equalize Funding for Modelling and Simulation	(\$270,000)	(\$270,000)	(\$540,000)
103	Broadband Mapping	(\$548,253)	(\$548,253)	(\$1,096,506)
104	Biannual Reporting of Legislative Contract Expenditures	Language		
105	Virginia Information Technologies Agency			
106	Coordination of UNISYS Migration	Language		
107				
108	TOTAL (Office of Technology)	\$0	(\$498,253)	(\$498,253)
109				

110	Office of Veterans Affairs and Homeland Security			
111				
112	Secretary of Veterans Affairs and Homeland Security			
113	SB 381 (Reeves) - Adjustments to reflect the transfer of disaster preparedness functions to public safety will be made by the Governor			
114	Additional Support Services	\$75,000	\$75,000	\$150,000
115				
116	Department of Veterans Services			
117	Wounded Warrior Program	\$350,000	\$350,000	\$700,000
118	Benefits Field Offices - language to encourage cooperative arrangements	Language		
119				
120				
121	TOTAL (Office of Veterans Affairs and Homeland Security)	\$0	\$425,000	\$425,000
122				
123	Central Appropriations			
124	Employee Compensation: 1% COLA, Classified & Supported Local: December 2014	\$16,401,046	\$32,801,282	\$49,202,328
125	Employee Compensation: 1% Bonus: December 1, 2015, Classified	\$0	\$19,497,614	\$19,497,614
126	Employee Compensation: Reduce Targeted High-Turnover Funding	(\$8,325,396)	(\$9,514,734)	(\$17,840,130)
127	Reduce Employee Compensation Consultant Costs	\$0	(\$500,000)	(\$500,000)
128	Adjust Timing of Richmond Slavery & Freedom Project	(\$5,000,000)	\$5,000,000	\$0
129	Revert FACT Fund Balances	(\$5,288,411)	Language	
130	Level Fund VITA Rate Forecast	(\$1,738,071)	(\$3,562,457)	(\$5,300,528)
131	Eliminate Debit Card Tax Refund Language		Language	
132	Correct VSDP Language: Technical		Language	
133	Correct OPEB Language: Technical		Language	
134	Recognize Judicial retirement Savings: SB 170	(\$1,110,000)	(\$1,110,000)	(\$2,220,000)
135	College Lab Schools	(\$600,000)	\$0	\$0
136	Correct VSDB Shortfall	\$300,000	\$0	\$0
137	Restore cuts to Department of Education	\$50,375	\$0	\$0
138	Restore cuts to Jamestown-Yorktown Foundation		\$61,000	\$61,000
139	Restore cuts to Outdoor Advertising		\$75,000	\$75,000
140				
141	TOTAL (Central Appropriations)	(\$5,538,036)	\$363,579	\$42,747,705
142				
143				
144	GRAND TOTAL FOR GENERAL GOVERNMENT	(\$721,511)	(\$3,144,787)	(\$8,227,125)

General Government Subcommittee

Item 1 #2s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:

"N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers shall continue to conduct a review of the assumptions behind the cost and cost savings of implementing the U.S. Department of Justice (DOJ) settlement agreement including but not limited to a review of the cost of providing care in the state intellectual disability (ID) training centers and in the community and an explanation of the difference in costs."

Explanation:

(This amendment requires the Joint Subcommittee to Consult on the Plan to Close State Training Centers to continue reviewing the cost and cost savings of implementing the Department of Justice (DOJ) settlement agreement, including a review of the cost of providing care in state training centers for the intellectually disabled and in the community and an explanation of the difference in costs.)

General Government Subcommittee

Item 1 #5s

Legislative Department

General Assembly Of Virginia

FY 14-15

\$18,800

FY 15-16

\$18,800

GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,327,356".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,329,075".

Explanation:

(This amendment provides \$18,800 each year from the general fund for expenses related to the Joint Subcommittee on Mental Health, pursuant to Senate Joint Resolution 47 of the 2014 General Assembly. This amendment is contingent upon final passage of Senate Joint Resolution 47 by the 2014 General Assembly.)

General Government Subcommittee

Item 1 #8s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$2,000	\$2,000	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,310,556".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,312,275".

Explanation:

(This amendment provides \$2,000 each year from the general fund for reimbursement of mileage to members of the General Assembly for attending the official meetings of the Virginia Roanoke River Basin Advisory Commission and the Bi-State Commission, in their capacity as members of those bodies.)

General Government Subcommittee

Item 1 #11s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$11,280	\$0	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,319,836".

Explanation:

(This amendment provides \$11,280 the first year from the general fund for expenses related to a one-year study of options for changing the number, frequency, or content of Standards of Learning assessments, pursuant to Senate Resolution 33.)

General Government Subcommittee

Item 1 #12s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$8,480	\$0	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,317,036".

Explanation:

(This amendment provides \$8,480 the first year from the general fund for expenses related to a one-year study of staffing levels and employment conditions at the Department of Corrections, pursuant to Senate Resolution 34.)

General Government Subcommittee

Item 1 #13s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 6, line 22, after "and to the President Pro Tempore of the Senate" insert:
"and the Chairman Emeritus of the Senate Finance Committee".

Explanation:

(This amendment provides the same additional allowance for office expenses and supplies which is currently provided to the President Pro Tempore of the Senate and to the other leadership positions to the Chairman Emeritus of the Senate Finance Committee.)

General Government Subcommittee

Item 6 #1s

Legislative Department

Division Of Legislative Services

Language

Language:

Page 10, following line 31, insert:
"D. From such funds as have been appropriated to the Division, the Director of the Division of Legislative Services is authorized to pay the copying and other administrative costs associated with the 2014 annual meeting of the Uniform Law Commission in Williamsburg."

Explanation:

(This amendment is self-explanatory.)

General Government Subcommittee

Item 25.1 #1s

Legislative Department	FY 14-15	FY 15-16	
Conflict of Interest and Ethics	\$70,000	\$70,000	GF
Advisory Council	2.00	2.00	FTE

Language:

Page 15, following line 26, insert:

"25.1. Virginia Conflict of Interest and Ethics Advisory Council	\$70,000	\$70,000
--	----------	----------

Governmental Affairs Services (70100)

Fund Sources: General	\$70,000	\$70,000."
-----------------------	----------	------------

Authority: Senate Bill 649 of the 2014 General Assembly.

Explanation:

(This amendment provides \$70,000 each year from the general fund and two positions for the Virginia Conflict of Interest and Ethics Advisory Council, pursuant to Senate Bill 649. A companion amendment to Item 62 eliminates two positions and \$70,000 each year from the general fund from the Office of the Secretary of the Commonwealth. Senate Bill transfers the responsibilities of these two positions from the Secretary of the Commonwealth to the new advisory council. These amendments are contingent upon final passage of Senate Bill 649 by the 2014 General Assembly.)

General Government Subcommittee

Item 29 #1s

Legislative Department	FY 14-15	FY 15-16	
Virginia State Crime Commission	\$100,000	\$100,000	GF

Language:

Page 16, line 28, strike "\$670,772" and insert "\$770,772".

Page 16, line 28, strike "\$671,518" and insert "\$771,518".

Explanation:

(This amendment provides \$100,000 each year from the general fund to offset the loss of federal grant funds which previously supported the commission's operating expenses.)

General Government Subcommittee

Item 37 #2s

Judicial Department

Supreme Court

Language

Language:

Page 23, line 3, after "the deposit of all" insert "Commonwealth".

Page 23, line 4, strike "Item 43" and "Item 44" and insert "Item 40" and "Item 41".

Page 23, line 5, strike "Item 45" and "Item 46" and insert "Item 42" and "Item 43".

Explanation:

(This amendment adjusts the procedures for the reversion to the Commonwealth of revenues local fines and forfeitures which exceed 65 percent of any locality's total revenues from fines and forfeitures. A companion amendment to § 3-6.05 in Part 3 of this act adjusts the procedures for determining the amount of excess fines and forfeitures to be reverted.)

General Government Subcommittee

Item 39 #1s

Judicial Department

Circuit Courts

FY 14-15

\$22,050

FY 15-16

\$22,050

GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,924,377".

Page 24, line 2, strike "\$107,011,312" and insert "\$107,033,362".

Explanation:

(This amendment provides \$22,050 each year from the general fund for the Involuntary Mental Commitment Fund to increase the fee from \$25 to \$445 for court-appointed counsel for hearings to assess the need for inpatient hospitalization pursuant to § 19.2-182.5, Code of Virginia, of a person who was found not guilty by reason of insanity. This amendment is contingent upon final passage of Senate Bill 56 by the 2014 General Assembly.)

General Government Subcommittee

Item 40 #2s

Judicial Department

FY 14-15

FY 15-16

General District Courts \$18,480 \$18,480 GF

Language:

Page 25, line 40, strike "\$103,494,504" and insert "\$103,512,984".

Page 25, line 40, strike "\$103,584,579" and insert "\$103,603,059".

Explanation:

(This amendment provides \$18,480 each year from the general fund for the Criminal Fund to increase the fee from \$25 to \$75 for court-appointed counsel for representing a person in commitment proceedings who is either incarcerated in a local jail or on conditional release. This amendment is contingent upon final passage of Senate Bill 56 by the 2014 General Assembly.)

General Government Subcommittee

Item 47 #1s

Judicial Department

Virginia Criminal Sentencing
Commission

Language

Language:

Page 30, line 21, strike "2015" and insert "2016".

Explanation:

(This amendment delays the reporting requirement for the evaluation of the immediate sanction probation pilot program from November 1, 2015, to November 1, 2016, to provide sufficient time to assess the effectiveness of the program.)

General Government Subcommittee

Item 48 #1s

Judicial Department

Virginia State Bar

FY 14-15

\$25,000

FY 15-16

\$25,000 GF

Language:

Page 30, line 28, strike "\$11,852,896" and insert "\$11,877,896".

Page 30, line 28, strike "\$11,855,863" and insert "\$11,880,863".

Page 30, line 38, strike "50,000" and insert "75,000".

Page 30, line 39, strike "50,000" and insert "75,000".

Explanation:

(This amendment increases the current allocation for the Community Tax Law Project from \$50,000 each year to \$75,000 each year from the general fund. This program provides indigent defense services in matters related to taxation disputes, and educational services involving the rights and responsibilities of taxpayers. The additional funding would support hiring a permanent part-time tax professional for 20 hours per week to assist the project's one full-time attorney. Established in 1992, the Community Tax Law Project was the first independent low-income taxpayer clinic in the nation.)

General Government Subcommittee

Item 48 #2s

Judicial Department

FY 14-15

FY 15-16

Virginia State Bar

\$1,000,000

\$1,000,000 GF

Language:

Page 30, line 28, strike "\$11,852,896" and insert "\$12,852,896".

Page 30, line 28, strike "\$11,855,863" and insert "\$12,855,863".

Page 30, line 42, strike "3,600,000" and insert "4,600,000".

Page 30, line 43, strike "3,600,000" and insert "4,600,000".

Explanation:

(This amendment increases the current funding for the Virginia Legal Services Corporation for legal aid from \$3,600,000 to \$4,600,000 each year from the general fund. As the result of funding reductions since 2008 in the various funding sources, legal aid programs have eliminated 30 attorneys (20 percent of the total legal aid attorney staff) and 27 support staff, and the legal aid office in Emporia has been closed. Funding reductions have been experienced in IOLTA (Interest on Lawyers' Trust Accounts) funds, state court filing fees, and federal funds.)

General Government Subcommittee

Item 50 #4s

Judicial Department

Judicial Department Reversion

Clearing Account

Language

Language:

Page 31, line 34, strike "2010" and insert "2014".

Page 31, line 35, strike "2010" and insert "2016".

Page 31, strike lines 36-47.

Page 32, strike lines 1-48.

Page 33, strike lines 1-48.

Page 34, strike lines 1-49.

Page 35, strike lines 1-48.

Page 36, strike lines 1-32, and insert:

"A. Notwithstanding the provisions of § 16.1-69.6:1, Code of Virginia, or of Senate Bill 443 of the 2014 Session of the General Assembly, the number of judges in the respective districts which are funded in this act, as of July 1, 2014, shall be as follows:

District	General District Court Judges (Funded)	Juvenile and Domestic Relations District Court Judges (Funded)
1	4	3
2	7	6
2-A	1	1
3	3	3
4	5	5
5	3	2
6	4	2
7	4	4
8	3	3
9	3	3
10	3	3
11	2	2
12	5	6
13	7	5
14	4	5
15	6	8
16	4	6
17	3	2
18	2	2
19	10	8
20	4	3
21	1	2
22	2	4
23	4	4
24	3	6
25	4	4
26	5	5
27	4	5
28	2	3
29	2	3
30	2	2
31	5	5
Total	121	125

B. Notwithstanding the provisions of § 17.1-507, Code of Virginia, or of Senate Bill 443, the number of judges in the respective circuits which are funded in this act, as of July 1, 2014, shall be as follows:

Circuit	Circuit Court Judges (Funded)
1	4
2	9
3	4
4	8
5	3
6	3
7	5
8	3
9	4
10	4
11	2
12	5
13	8
14	5
15	9
16	5
17	3
18	3
19	14
20	4
21	3
22	4
23	5
24	5
25	5
26	7
27	5
28	3
29	5
30	3
31	5
Total	155

C. The State Comptroller shall revert to the general fund a balance of \$568,516 on or before June 30, 2015, and a balance of \$398,978 on or before June 30, 2016, representing savings from the following vacant judgeships, due to the retirement of the incumbent judges:

1. One Circuit Court judgeship in the Second Circuit, which is expected to become vacant as of December 31, 2014, and which is expected to be filled effective July 1, 2015.
2. One General District Court judgeship in the Thirteenth District, which is expected to become vacant as of July 31, 2014.
3. One Juvenile and Domestic Relations District Court judgeship in the Thirteenth District, which is expected to become vacant as of December 31, 2014, and which will no longer be authorized pursuant to Senate Bill 443.

4. One newly authorized General District Court judgeship in the Eleventh District, which is not expected to be filled until July 1, 2015.

D. With the exceptions as noted above, the provisions of Senate Bill 649 shall govern the appointment of judges to the Circuit and District Courts of the Commonwealth."

Explanation:

(This amendment specifies the 401 judgeships for which funding is included in this act, as of July 1, 2014, out of the 429 judgeships authorized by Senate Bill 443, as adopted, for the Circuit, General District, and Juvenile and Domestic Relations District Courts. The total of 401 judgeships includes 155 Circuit Court judges, 121 General District Court judges, and 125 Juvenile and Domestic Relations District Court judgeships funded as of July 1, 2014. During fiscal year 2015, certain retirements and the election of one new judgeship, as specified in this item, will result in a net reduction in the total number of judgeships funded to 399 as of July 1, 2015. These adjustments result in projected unexpended balances of \$568,516 the first year and \$398,978 the second year, which will be transferred to the general fund on or before June 30 of each year. This amendment is contingent upon final passage of Senate Bill 443 by the 2014 General Assembly.)

General Government Subcommittee

Item 62 #2s

Executive Offices

FY 14-15

FY 15-16

Secretary Of The Commonwealth

\$75,000

\$7,500 GF

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,146,502".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,082,155".

Explanation:

(This amendment provides \$75,000 the first year and \$7,500 the second year from the general fund to implement the provisions of Senate Bill 378, concerning electronic applications by persons who are already notaries public for re-commissioning by the Secretary of the Commonwealth. This amendment is contingent upon final passage of Senate Bill 378.)

General Government Subcommittee

Item 62 #3s

Executive Offices	FY 14-15	FY 15-16	
Secretary Of The Commonwealth	(\$70,000)	(\$70,000)	GF
	-2.00	-2.00	FTE

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,001,502".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,004,655".

Explanation:

(This amendment captures the savings associated with the transfer of certain functions from the Secretary of the Commonwealth to the new legislative Advisory Council on Conflicts of Interest and Legislative Ethics, created pursuant to Senate Bill 649. This amendment is contingent upon final passage of Senate Bill 649.)

General Government Subcommittee

Item 65 #1s

Administration	FY 14-15	FY 15-16	
Secretary Of Administration	(\$65,139)	(\$65,139)	GF

Language:

Page 44, line 3, strike "\$1,192,051" and insert "\$1,126,912".

Page 44, line 3, strike "\$1,193,718" and insert "\$1,128,579".

Explanation:

(This amendment reduces a proposed increase to the Secretary of Administration included in the introduced budget for administrative support of the Virginia Jobs Investment Program that is administered within the Secretary of Commerce and Trade.)

General Government Subcommittee

Item 66 #1s

Administration

Compensation Board

Language

Language:

Page 47, line 23, after "Registry." insert:

"All law enforcement agencies receiving general funds pursuant to this Item shall provide the data requirements necessary to participate in the SAVIN system."

Explanation:

(This amendment requires all local and regional jails to provide the data necessary to participate in the Statewide Automated Victim Information and Notification System, or SAVIN.)

General Government Subcommittee

Item 66 #4s

Administration

FY 14-15

FY 15-16

Compensation Board

\$441,801

\$441,801 GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$445,628,552".

Page 44, line 14, strike "\$449,649,742" and insert "\$450,091,543".

Explanation:

(This amendment provides \$441,801 each year from the general fund to support the participation of Sheriffs' deputies and regional jail correctional officers in the master deputy program. The budget as introduced included approximately 23.5 percent of the amounts necessary to fully fund 655 sheriffs' deputies and regional jail officers for which program criteria allow participation. This amendment would increase the amounts provided to 50 percent of the amounts necessary to align the salaries of these deputies and officers with others in their offices that also meet the criteria but are already funded for program participation. This represents the next step in the implementation of this career development program.)

General Government Subcommittee

Item 66 #4g

Administration

Compensation Board

Language

Language:

Page 47, line 24, strike "\$1,974,691" and insert "\$2,714,534".

Page 47, line 27, strike "\$2,615,280" and insert "\$1,875,437".

Explanation:

(This amendment increases the fiscal year 2015 start-up funding for the Rappahannock/Shenandoah/Warren (RSW) Regional Jail by \$739,843 and decreases by the same amount the fiscal year 2015 start-up funding for the Southwest Virginia Regional Jail. The RSW Regional Jail will open earlier than anticipated during the development of the budget bill and the Southwest Virginia Regional Jail will open later than anticipated.)

General Government Subcommittee

Item 66 #5s

Administration

Compensation Board

Language

Language:

Page 47, strike lines 33-34.

Explanation:

(This amendment eliminates language which provides that localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplement local funds.)

General Government Subcommittee

Item 69 #3g

Administration

Compensation Board

Language

Language:

Page 51, strike lines 27 through 31 and insert:

"A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia."

Page 51, strike lines 44 through 51 and insert:

"B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.

2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or

before February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A of this item by the amount shown herein for a 12-month period effective the following July 1. The salary supplement shall be based upon the levels of service offered by the commissioner of the revenue for his/her locality and shall be in accordance with the following schedule:

a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program;

b. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide state income tax or real estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Program; and

c. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide state income tax and real estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Program.

C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.

2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date of salary increase of the following July 1."

Page 52, strike line 1 through 5.

Explanation:

(This amendment substitutes language that is applicable to commissioners of the revenue for language that was inadvertently included in the budget bill. The language being deleted was duplicative because it related to local directors of finance.)

Administration

Compensation Board

Language

Language:

Page 53, strike lines 30-40 and insert:

"I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may employ individuals, or contract with private attorneys, private collection agencies, or other state or local agencies, to assist in collection of delinquent fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an attorney or agency complies with the terms of the current *Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-34* 9 promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the costs associated with employing such individuals or contracting with such agencies. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be increased by the percentage or amount of the collection agent's fee. Collection fees shall be paid on a contingency basis, except for the administrative cost imposed by a treasurer or local governing body pursuant to § 58.1-3958, Code of Virginia. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

Explanation:

(This amendment adjusts the language implementing the collection of fines and fees by Commonwealth's Attorneys. The revised language provides for a consistent rate of 17 percent across all localities, eliminates the higher 25 percent rate for accounts over six months, and ensures that contracting is updated to comply with the 2013 legislative policy changes intended by the original budget language amendment in Item 72.J. in Chapter 806, Acts of Assembly 2013.)

General Government Subcommittee

Item 70 #6s

Administration	FY 14-15	FY 15-16	
Compensation Board	\$123,778	\$123,778	GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$70,168,860".

Page 52, line 11, strike "\$70,045,082" and insert "\$70,168,860".

Page 53, line 41, strike "109,425" and "109,425" and insert "233,203" and "233,203".

Explanation:

(This amendment provides \$123,778 each year from the general fund to support the participation of currently eligible Assistant Commonwealth's Attorneys in the career development program. The budget as introduced included \$109,425 each year, which is about 23.5 percent of the total amount required to fully fund 43 assistant attorneys that have already met the criteria to participate in the program but are not currently funded. This amendment provides about 50 percent of the needed funding to align the salaries of these assistant attorneys with others in their offices who also meet the criteria but are already funded for program participation. This represents the next step in the implementation of the career development program.)

General Government Subcommittee

Item 71 #1s

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$303,342	GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$51,569,219".

Explanation:

(This amendment provides \$303,342 the second year from the general fund for the career development program for circuit court clerks and deputy clerks. This funding will support about half of the anticipated cost of the program for those clerks and deputies who are expected to have met the requirements of the program in the second year. This represents the next step in the implementation of the career development program.)

General Government Subcommittee

Item 71 #4s

Administration

Compensation Board

Language

Language:

Page 55, line 7, after "offices." insert:

"Clerk's offices, local jails, adult detention centers and the Department of Corrections are further authorized to enter into agreements to electronically transmit and process criminal court orders to assure timely and accurate recordation and processing of such records."

Explanation:

(This amendment provides the Clerks of the Circuit Courts, the Department of Corrections, and jails to enter into agreements to electronically transmit and receive court orders.)

General Government Subcommittee

Item 71 #5s

Administration

Compensation Board

Language

Language:

Page 56, strike lines 4-5.

Page 56, strike lines 9-10.

Explanation:

(This amendment eliminates language which provides that localities shall not utilize Compensation Board funding provided to fund the two percent or four percent salary adjustments to supplement local funds.)

General Government Subcommittee

Item 73 #5g

Administration

Compensation Board

Language

Language:

Page 60, after line 12, insert:

"R. Localities shall not utilize Compensation Board funding to supplant local funds provided for the salaries of constitutional officers and their employees under the provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012."

Explanation:

(This amendment prohibits localities from using funds provided by the Compensation Board to supplant local funding required to increase employees' salaries to offset the increase in employee contributions to VRS. The language was included in the 2013 Appropriation Act (Chapter 806, 2013 Acts of Assembly) and was inadvertently omitted when the 2014 budget bill was prepared.)

General Government Subcommittee

Item 76 #1s

Administration

Department Of General Services

Language

Language:

Page 61, line 45, strike "C." and insert "C.1."

Page 61, after line 46, insert:

"2. The Department of General Services shall develop a timetable for the real-time integration of the statewide electronic procurement system, known as eVa, with the statewide financial management system, known as Cardinal. The Department is authorized where necessary to procure, at its own expense from funds retained in the enterprise funds, services to assist such real-time integration necessary to fulfill the requirements of this item on a timely basis, and to provide the resulting work product to the Department of Accounts for use by the Department of Accounts. The integration shall be completed and operational within one year from the Wave I roll-out of Cardinal and thereafter maintained. The Department of General Services is authorized to fund initial integration roll-out costs with retained enterprise and special funds of this item. The Departments of General Services and Accounts shall work collaboratively to implement and complete integration in compliance with the Department of General Services timetable. The Department of General Services shall submit to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees the integration timetable and quarterly updates until the integration is completed."

Explanation:

(This amendment implements the 2013 consultant recommendations regarding the

integration of the Commonwealth's electronic procurement and financial accounting systems.)

General Government Subcommittee

Item 80 #1s

Administration

Department Of General Services

Language

Language:

Page 64, after line 21, insert:

"A. The Director, Department of General Services, shall convene a work group consisting of representatives of the Department, the State Council for Higher Education in Virginia, the Virginia Community College System, and others as may be deemed appropriate, for evaluating options for any potential reuse of the St. Paul's College campus in Lawrenceville, including, but not limited to, options for use within Virginia's system of higher education. The work group shall complete the evaluation by October 1, 2014, and provide a report not later than November 15, 2014, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of General Services to convene a work group to evaluate potential uses of the former St. Paul's College campus in Lawrenceville, including potential options for using this campus within Virginia's system of higher education.)

General Government Subcommittee

Item 83 #2s

Administration

Department Of Elections

FY 14-15

\$27,786

FY 15-16

\$27,786 GF

Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$7,215,936".

Page 67, line 22, strike "\$7,246,764" and insert "\$7,274,550".

Page 68, after line 8, insert:

"G. Included in the amounts for Electoral Services is \$27,786 the first year and \$27,786 the second year from the general fund to supply encrypted email accounts for the administration of secure return ballots for overseas military personnel

consistent with the provisions of Senate Bill 11 of the 2014 General Assembly."

Explanation:

(This amendment provides funding for the implementation of the provisions of Senate Bill 11 of the 2014 General Assembly, concerning absentee ballots. This amendment is contingent upon final passage of Senate Bill 11.)

General Government Subcommittee

Item 83 #3s

Administration

FY 14-15

FY 15-16

Department Of Elections

\$30,000

\$0 GF

Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$7,218,150".

Page 68, after line 8, insert:

"G. Included in the amounts for electoral services is \$30,000 the first year from the general fund to implement the provisions of Senate Bill 191 of the 2014 General Assembly."

Explanation:

(This amendment provides \$30,000 the first year from the general fund to implement the provisions of Senate Bill 191 of the 2014 General Assembly, regarding checking voter registration lists. This amendment is contingent upon final passage of Senate Bill 191 by the 2014 General Assembly.)

General Government Subcommittee

Item 84 #3g

Administration

Department Of Elections

Language

Language:

Page 68, line 30, strike "\$43,363" and insert "\$44,664".

Page 68, line 31, strike "\$47,647" and insert "\$49,076".

Page 68, line 32, strike "\$52,220" and insert "\$53,787".

Page 68, line 33, strike "\$58,359" and insert "\$60,110".

Page 68, line 34, strike "\$63,914" and insert "\$65,831".

Page 68, line 35, strike "\$84,476" and insert "\$87,010".

Page 69, line 25, strike "\$2,007" and insert "\$2,067".

Page 69, line 26, strike "\$3,007" and insert "\$3,097".
Page 69, line 27, strike "\$4,009" and insert "\$4,129".
Page 69, line 28, strike "\$5,012" and insert "\$5,162".
Page 69, line 29, strike "\$6,012" and insert "\$6,192".
Page 69, line 30, strike "\$7,030" and insert "\$7,241".
Page 69, line 31, strike "\$8,023" and insert "\$8,264".
Page 69, line 32, strike "\$9,020" and insert "\$9,291".

Explanation:

(This amendment corrects the general registrars and electoral board salary tables based on the three percent salary increase that became effective August 1, 2013.)

General Government Subcommittee

Item 252 #2s

Finance

Secretary Of Finance

FY 14-15

\$158,000

FY 15-16

\$158,000 GF

Language:

Page 203, line 3, strike "\$453,132" and insert "\$611,132".
Page 203, line 3, strike "\$453,785" and insert "\$611,785".

Explanation:

(This amendment provides additional operational support for the Office of the Secretary of Finance.)

General Government Subcommittee

Item 252 #3s

Finance

Secretary Of Finance

Language

Language:

Page 203, strike line 17-29 and insert:

"C.1. The Secretary of Finance and the Secretary of Administration shall convene a work group to consist of representatives from the Department of Accounts, the Department of General Services, and the Department of the Treasury to evaluate options for improving the efficiency and accuracy of the Commonwealth's current method of collecting and maintaining state property data. The evaluation shall

include, but not be limited to, options for consolidating state property management information systems in production at the Department of Accounts, Department of General Services, and the Department of Treasury into a centralized information system solution, designating the appropriate agency to maintain and administer a centralized state property information system, identifying the costs associated with beginning the implementation of a selected system solution no later than December 1, 2014, and identifying costs to administer and maintain the system as well as any savings that may be realized by each agency currently maintaining a legacy application. In conducting this evaluation, the Chief Information Officer of the Commonwealth shall determine if the proposed solution is an enterprise project as defined in § 2.2-2006, Code of Virginia."

2. The Department of the Treasury may use up to \$30,000 the first year from the State Insurance Reserve Trust Fund for third party costs associated with paragraph C.1.

3. The work-group shall report its findings and recommendations to the Director, Department of Planning and Budget, the Governor, and the Chairmen of the House Appropriations and Senate Finance Committees no later than September 1, 2014."

Explanation:

(This amendment directs the Secretaries of Finance and Administration to convene a work group to evaluate and report on options to develop a single, consolidated database for state property.)

General Government Subcommittee

Item 252 #4s

Finance

Secretary Of Finance

Language

Language:

Page 203, after line 29, insert:

"D. The Secretary of Finance shall facilitate a working group consisting of the the Chairmen of the House Committees on Finance and Appropriations and the Senate Committee on Finance for the purpose of assessing the strengths and limitations of the current timing of the biennial appropriations process and report on any finding or recommendation to the General Assembly not later than October 15, 2014."

Explanation:

(This amendment is self explanatory.)

General Government Subcommittee

Item 262 #1s

Finance

FY 14-15

FY 15-16

Department Of Accounts Transfer
Payments

\$0 (\$59,885,846) GF

Language:

Page 208, line 16, strike "\$59,885,846" and insert "\$0".

Page 208, strike line 32 through line 37.

Page 208, line 38, strike "D." and insert "C.".

Explanation:

(This amendment eliminates the second year deposit to the Revenue Stabilization Fund due to the February revenue reforecast.)

General Government Subcommittee

Item 269 #1s

Finance

Department Of Taxation

Language

Language:

Page 215, following line 29, insert:

"C.1. The Virginia Department of Taxation shall report, as provided in paragraph C.2. below, to the Governor, the Virginia State Crime Commission and the Chairmen of the Senate Finance and House Appropriations Committees regarding the number and total cost of incidents arising during stamping operations in Virginia, brought to their attention by Virginia authorized stamping agents, law enforcement officials or others, that result in the stamping agents incurring a cost equal to or greater than \$500. Cost means damaged tax stamps, loss of productivity due to heat application setting modifications and financial technical assistance required to modify heat application operations.

2. The Department of Taxation shall report on a quarterly basis beginning on July 1, 2014 and concluding on June 30, 2015, as provided in paragraph 1, the number and total cost of incidents arising during Virginia tax stamping operations that are brought to its attention in the immediately preceding quarter. Provided, however, the July 1,

2014 report shall include incidents arising between April 1, 2014 and June 30, 2014. All information provided to the Department of Taxation regarding incidents shall remain exempt as provided under the Freedom of Information Act."

Explanation:

(This amendment requires the Department of Taxation to report to the Crime Commission and the Chairmen of the Senate Finance and House Appropriations Committees on any irregularities that may occur during the authorized stamping of tobacco products that cause stamping agents to incur costs above \$500.)

General Government Subcommittee

Item 270 #1s

Finance

Department Of Taxation

Language

Language:

Page 217, at the end of line 13, insert:

"provided, however, that homeowner associations with no tax liability shall be exempt from the electronic filing requirement."

Explanation:

(This amendment exempts homeowner associations with no income tax liability from the mandatory electronic filing requirement.)

General Government Subcommittee

Item 270 #1g

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia."

Explanation:

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment

contained in the Governor's introduced budget.)

General Government Subcommittee

Item 270 #2g

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"The Department of Taxation is hereby appropriated revenues from the assessment for expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as provided in § 58.1-2533, Code of Virginia."

Explanation:

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.)

General Government Subcommittee

Item 270 #3s

Finance

Department Of Taxation

FY 14-15

\$145,000

1.00

FY 15-16

\$145,000

1.00

GF

FTE

Language:

Page 215, line 30, strike "\$57,715,734" and insert "\$57,860,734".

Page 215, line 30, strike "\$57,706,820" and insert "\$57,851,820".

Explanation:

(This amendment provides \$145,000 each year from the general fund for an additional compliance audit position at the Department of Taxation.)

General Government Subcommittee

Item 272 #1s

Finance

Language:

Page 218, after line 49, insert:

"D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner determines that an issue may have a major impact on tax policies, revenues or expenditures, he may request that the Attorney General appoint special counsel to render such assistance or representation as needed. The compensation for such special counsel shall be paid out of the funds appropriated for the administration of the Department of Taxation."

Explanation:

(This amendment is self-explanatory.)

General Government Subcommittee

Item 274 #1s

Finance

Department Of The Treasury

FY 14-15

\$200,000

FY 15-16

\$200,000 GF

Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714".

Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

Explanation:

(This amendment provides \$200,000 each year from the general fund to reinstate the processing and mailing of income tax refund checks under the provisions of Senate Bill 27. This amendment is contingent upon final passage of Senate Bill 27.)

General Government Subcommittee

Item 276 #3s

Finance

Treasury Board

FY 14-15

(\$5,000,000)

FY 15-16

\$5,000,000 GF

Language:

Page 221, line 20, strike "\$739,313,902" and insert "\$734,313,902".

Page 221, line 20, strike "\$784,615,160" and insert "\$789,615,160".

Explanation:

(This amendment transfers \$5,000,000 from the general fund in planned debt service expenditures from the first year to the second year in anticipation of adjusting the timing of certain bond issuances to accommodate projects as identified in Senate Bills 29 and 30.)

General Government Subcommittee

Item 276 #4s

Finance

Treasury Board

FY 14-15
(\$788,309)
\$788,309

FY 15-16
\$0 GF
\$0 NGF

Language:

Explanation:

(This amendment replaces \$788,309 the first year from the general fund with an equal amount of nongeneral funds for debt service for the new River North Correctional Center in Grayson County. A companion amendment in Part 3 transfers these nongeneral funds from the Corrections Special Reserve Fund to this Item for this purpose. A second companion amendment to Item 385 provides for the required deposit of \$788,309 from the general fund into the Corrections Special Reserve Fund, to reflect the corrections bedspace impact of criminal sentencing legislation as adopted by the Senate during the 2014 Session. This amendment is contingent upon final passage of the sentencing legislation as set forth in Item 385.)

General Government Subcommittee

Item 418 #1s

Technology

Secretary Of Technology

FY 14-15
\$1,000,000

FY 15-16
\$1,000,000 GF

Language:

Page 340, line 3, strike "\$515,982" and insert "\$1,515,982".

Page 340, line 3, strike "\$516,574" and insert "\$1,516,574".

Page 340, after line 6, insert:

"A. The Secretaries of Technology, Transportation, Education, and Public Safety shall convene a work group to consist of representatives from the Departments of

Aviation, Motor Vehicles, and State Police as well as the Virginia Port Authority, the Virginia Commercial Spaceflight Authority, the Innovation and Entrepreneurship Investment Authority and institutions of higher education for the purpose of evaluating the current regulatory environment related to the use of unmanned systems in the Commonwealth. The purpose of the work group shall be to identify regulatory challenges related to the development, testing, and use of unmanned technologies across all modes of conveyance. The work group shall suggest strategies to attract and promote the development of unmanned technology applications and companies, federal research at facilities located in the Virginia, venture and human capital, and applied research and technology that contribute to the growth and development of the unmanned systems sector in the Commonwealth. The work group shall provide a report of its activities and initial funding to the Governor and the Chairmen of Senate Finance and House Appropriations Committees by October 15, 2014.

B. Included in the amounts for General Management and Direction is \$1,000,000 the first year and \$1,000,000 the second year for the purpose set forth in paragraph A."

Explanation:

(This amendment establishes a work group relating to the regulatory environment for autonomous systems development and testing.)

General Government Subcommittee

Item 419 #2s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	(\$548,253)	(\$548,253)	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,666,873".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,678,212".

Page 341, line 3, strike "\$1,048,253" and insert "\$500,000".

Page 341, line 3, strike "\$1,048,253" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund in support of broadband planning and assistance.)

General Government Subcommittee

Item 419 #3s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$200,000)	(\$200,000)	GF
Investment Authority			

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$11,015,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$11,026,465".

Page 341, line 17, strike "\$4,700,000" and insert "\$4,500,000".

Page 341, line 17, strike "\$4,700,000" and insert "\$4,500,000".

Explanation:

(This amendment provides \$4,500,000 from the general fund each year in support of the Growth Accelerator Program. This represents a \$300,000 increase in funding each year for this program over the current fiscal year amount.)

General Government Subcommittee

Item 419 #4s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$270,000)	(\$270,000)	GF
Investment Authority			

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,945,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,956,465".

Page 341, line 22, strike "\$770,000" and insert "\$500,000".

Page 341, line 22, strike "\$770,000" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 from the general fund each year in support of modeling and simulation programmatic activities. This amount represents the average amount of funding received for this program in each year of the current biennium.)

General Government Subcommittee

Item 419 #5s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$480,000)	(\$480,000)	GF
Investment Authority			

Language:

- Page 340, line 12, strike "\$11,215,126" and insert "\$10,735,126".
- Page 340, line 12, strike "\$11,226,465" and insert "\$10,746,465".
- Page 341, line 33, strike "\$980,000" and insert "\$500,000".
- Page 341, line 33, strike "\$980,000" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 from the general fund each year in support of cybersecurity programmatic activities. This amount represents the average annual funding appropriated for this activity in the current biennium.)

General Government Subcommittee

Item 419 #6s

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

- Page 340, line 33, strike "D." and insert "D.1."
- Page 340, following line 38, insert:

"2. Not later than June 15 and December 15 of each year, the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology shall provide to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees an itemized monthly report of all expenditures or amounts directly or indirectly incurred in the immediately prior six month period for services provided by any unrelated lobbyist, lawyer, legal consultant, lobbying entity, legal services entity, or legal consulting entity. The written itemized report shall include a detailed description of each such service provided directly or indirectly to the Authority or the Center, the amount paid or incurred for the service, and the name of the person or entity providing the service. As it pertains to matters relating to any Session of the General Assembly, the report shall also include the number of the bill or resolution or the subject matter for which such expenditures or amounts were incurred. The report shall not be limited to services provided relating to a session of the General Assembly. The Authority and the Center may file a combined report, provided that all other requirements of this paragraph have been met."

Explanation:

(This amendment directs the IEIA and its operating entity, the Center for Innovative Technology, to provide biannual reporting of its monthly expenditures for

contract lobbying, legal and legislative relations expenditures.)

General Government Subcommittee

Item 424 #1s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 344, line 23, after "imposed by" insert "§ 2.2-225,"

Page 344, at the beginning of line 24, insert:

"§§ 2.2-2007 through 2.2-2010, §§ 2.2-2015 through 2.2-2021,".

Explanation:

(This amendment imposes additional limitations on the scope of services that agencies can enter into for debt collection and cost recovery services under the Master Services Agreement with CGI Technologies.)

General Government Subcommittee

Item 424 #2s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 345, following line 17, insert:

"3. The Chief Information Officer of the Commonwealth shall provide a report on progress toward discontinuation of the Unisys mainframe to the Governor and Chairman of the House Appropriations and Senate Finance Committees not later than September 15 of each year until such usage is discontinued. Agencies that use the Unisys mainframe shall provide all data and other information requested by the Virginia Information Technologies Agency (VITA) in a timely manner. All users of the Unisys mainframe shall also ensure that their current and future information technology strategic plans address anticipated changes in usage of the Unisys and any replacement, ancillary, or supplemental services. As required by §§ 2.2-2007 and 2.2-107, Code of Virginia, all budget requests that address or are affected by the reduction in the use of the Unisys mainframe shall be submitted to VITA prior to submission to the Department of Planning and Budget, in sufficient time to allow

VITA to comply with the its reporting responsibilities under those sections and under § 2.2-2013. VITA shall use this information to monitor actual and projected usage of the Unisys and IBM mainframe, servers, storage, and other services whose usage is affected by reduction in the use of the Unisys mainframe."

Explanation:

(This amendment directs the Chief Information Officer to report on the progress towards retirement of the current Unisys mainframe supported applications and directs agencies to comply with existing provisions of the Code of Virginia.)

General Government Subcommittee

Item 457 #1s

Veterans Affairs and Homeland Security

FY 14-15

FY 15-16

Secretary Of Veterans Affairs And
Homeland Security

\$75,000

\$75,000 GF

Language:

Page 391, line 3, strike "\$1,588,218" and insert "\$1,663,218".

Page 391, line 3, strike "\$1,579,715" and insert "\$1,654,715".

Explanation:

(This amendment provides \$75,000 each year from the general fund for enhanced operational support for the Office of the Secretary of Veterans Affairs and Homeland Security.)

General Government Subcommittee

Item 461 #5s

Veterans Affairs and Homeland Security

FY 14-15

FY 15-16

Department Of Veterans Services

\$350,000

\$350,000 GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,485,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,480,642".

Page 393, line 25, strike "264,218" and "264,218" and insert "614,218" and "614,218".

Explanation:

(This amendment provides \$350,000 each year from the general fund for the Virginia Wounded Warrior Program to deliver rehabilitative services for Virginia veterans, guardsmen, reservists, and family members.)

General Government Subcommittee

Item 461 #7s

Veterans Affairs and Homeland Security

Department Of Veterans Services

Language

Language:

Page 393, after line 27, insert:

"H. The Department of Veterans Services shall assess the feasibility of expanding the number of field offices in locations where office space and other support services might be contributed on a cooperative basis through local governments, the Virginia Employment Commission, the Virginia Community College System, or other public or private entities, in order to encourage the most cost-effective delivery of benefits services to veterans in conjunction with other essential services. The Department shall provide a report on such opportunities to the Secretary of Veterans Affairs and Homeland Security and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2014."

Explanation:

(This amendment directs the Department of Veterans Services to explore further opportunities to co-locate benefits field offices with local governments, state agencies, or community colleges.)

General Government Subcommittee

Item 465 #3s

Central Appropriations

Central Appropriations

Language

Language:

Page 396, strike lines 12 through 16.

Explanation:

(This amendment eliminates language that would override provisions of Senate

Bill 27, related to issuance of tax refund checks.)

General Government Subcommittee

Item 467 #2g

Central Appropriations

Central Appropriations

Language

Language:

Page 400, line 15, strike "0.62 percent for the Virginia Sickness and Disability Program".

Page 400, line 17, after "credit." insert:

"The contribution rate paid on behalf of public employees for the Virginia Sickness and Disability Program shall be 0.73 percent of covered payroll. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.62 percent of total payroll."

Explanation:

(This amendment clarifies the language related to the Virginia Sickness and Disability Program. The Virginia Retirement System Board certified a rate of 0.73 percent for covered payroll for this program. In order to calculate the necessary funding for that rate, VRS staff calculated that a rate of 0.62 percent applied against total payroll would be equivalent to a rate of 0.73 percent applied against covered payroll.)

General Government Subcommittee

Item 467 #3g

Central Appropriations

Central Appropriations

Language

Language:

Page 400, line 18, strike "\$10,567,637" and insert "\$10,568,637"

Explanation:

(This amendment corrects the language for other post-employment benefits to reflect the actual amount appropriated.)

General Government Subcommittee

Item 467 #17s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$8,325,396)	(\$9,514,734)	GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$112,617,343".

Page 397, line 4, strike "\$157,709,181" and insert "\$148,194,447".

Page 403, strike line 20 through line 42.

Page 404, strike line 1 through line 20, and insert:

"P. Out of the amounts for Supplements to Employee Compensation is included \$708,078 the first year and \$809,232 the second year from the general fund to increase the base salary of District Court Deputy Clerks in Pay Grades 6, 7, and 8 by two percent effective July 25, 2014. The salary increase authorized in this paragraph is intended to be in addition to any other salary increase authorized in this act."

Explanation:

(This amendment provides \$1.5 million GF for a two percent base salary adjustment for District Court Deputy Clerks in Pay Grades 6, 7, and 8. Additionally, this amendment reduces funding for targeted compensation actions proposed in Senate Bill 30, as introduced, and redirects this funding for a 1.0 percent base adjustment for all state and state supported local employees.)

General Government Subcommittee

Item 467 #18s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	(\$500,000)	GF

Language:

Page 397, line 4, strike "\$157,709,181" and insert "\$157,209,181".

Page 404, line 23, strike "\$800,000" and insert "\$300,000".

Explanation:

(This amendment provides \$300,000 for a proposed consultant review of state workforce compensation and salary competitiveness.)

General Government Subcommittee

Item 467 #19s

Central Appropriations	FY 14-15	FY 15-16	
-------------------------------	-----------------	-----------------	--

Central Appropriations

\$16,401,046

\$32,801,282 GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$137,343,785".

Page 397, line 4, strike "\$157,709,181" and insert "\$190,510,463".

Page 402, strike line 33 to line 57.

Page 403, strike line 1 to line 19.

Page 402, following line 32, insert:

"O. The Governor is hereby authorized to allocate a sum of up to \$49,202,328 from this appropriation in this Item to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2015 and 2016 after the enactment by the General Assembly of the 2014 Appropriation Act. If the general fund revenue estimates prepared subsequent to the 2014 General Assembly Session do not result in downward revisions and, if within 5 days of the preliminary close of the fiscal year ending on June 30, 2014, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to §2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs P, Q, and R below.

P.1. Contingent on the provisions of paragraph O. above, \$16,401,046 the first year and \$32,801,282 the second year from the general fund shall be used to support the general fund portion of costs associated with a one percent base salary adjustment for all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials, effective with the pay period beginning December 10, 2014. Included in these amounts are the costs associated with classified employees of institutions of higher education and all classes of state supported local employees including those for which state funding is provided through the Compensation Board.

2. Employees in the Executive Branch subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "contributor" on their performance evaluation and have no active written notices under the standards of conduct for the preceding review period. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment related factors.

Q. The Department of Human Resources Management shall increase the maximum salaries for each band within the Commonwealth's Classified Compensation Plan by two percent on July 25, 2014. No salary increase shall be granted to any employee as a result of this action

- R.1. The Director of the Department of Planning and Budget shall transfer amounts to the Compensation Board and to affected institutions of higher education as necessary.
2. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the base adjustment."

Explanation:

(This amendment provides \$49.2 million for a 1.0 (one) percent cost of living base salary adjustment for all state classified and state supported local positions in addition to any other direct and discreet compensation actions included elsewhere in this act.)

General Government Subcommittee

Item 467 #20s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$19,497,614	GF

Language:

Page 397, line 4, strike "\$157,709,181" and insert "\$177,206,795".

Page 402, strike lines 33-57.

Page 403, strike line 1-19.

Page 402, following line 32, insert:

"O.1. All classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials, who were employed on April 1, 2015 and remain employed until at least November 24, 2015, shall receive a one-time bonus payment equal to one percent of base pay on December 1, 2015. Employees in the Executive Branch subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "contributor" on their performance evaluation and have no active written notices under the standards of conduct for the preceding review period.

2. Out of the amounts for Supplements to Employee Compensation is included \$19,497,614 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

3. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the one-time bonus payment."

Explanation:

(This amendment provides \$19.5 million the second year from the general fund for a one-time bonus for all Executive Branch and other full time employees of the

Commonwealth, effective December 1, 2015.)

General Government Subcommittee

Item 467 #21s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

(\$1,110,000)

(\$1,110,000) GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$119,832,739".

Page 397, line 4, strike "\$157,709,181" and insert "\$156,599,181".

Explanation:

(This amendment reduces the required contribution to the Judicial Retirement System pursuant to Senate Bill 170. This amendment is contingent upon final passage of Senate Bill 170 by the 2014 General Assembly.)

General Government Subcommittee

Item 468 #2s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

(\$5,000,000)

\$5,000,000 GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$9,750,000".

Page 404, line 41, strike "\$2,750,000" and insert "\$7,750,000".

Page 407, line 16, strike "\$11,000,000 the first year" and insert "\$6,000,000 the first year and \$5,000,000 the second year."

Explanation:

(This amendment spreads the funding available for the State contribution to the Slavery and Freedom Heritage Site in Richmond over both years of the biennium without reducing the level of commitment to the project.)

General Government Subcommittee

Item 468 #3s

Central Appropriations

Central Appropriations

Language

Language:

Page 406, line 41, strike "may be provided to : (i) offset the potential loss of" and insert, "shall be reverted to the General Fund."

Page 406, strike line 42 to line 53.

Page 407, strike line 1 to line 11.

Explanation:

(This amendment eliminates any remaining unobligated or uncommitted balances of the Federal Action Contingency Trust (FACT) Fund. A companion amendment reverting the balances is also included in proposed amendments to Senate Bill 29, as introduced.)

General Government Subcommittee

Item 470 #1s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

(\$1,738,071)

(\$3,562,457) GF

Language:

Page 408, line 30, strike "\$0" and insert "(\$1,738,071)".

Page 408, line 30, strike "\$0" and insert "(\$3,562,457)".

Page 408, at the beginning of line 32, insert "A."

Page 409, line 21, insert:

"B. The Director, Department of Planning and Budget, shall withhold and transfer to this Item amounts estimated at \$1,738,071 the first year and \$3,562,457 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from the estimated usage of technology services provided by the Virginia Information Technologies Agency."

Explanation:

(This amendment adjusts the amounts appropriated in each agency's budget for estimated VITA charges.)

General Government Subcommittee

Item 484 #1s

Independent Agencies

FY 14-15

FY 15-16

Virginia Retirement System

\$237,000

\$0 NGF

Language:

Page 417, line 4, strike "\$28,883,424" and insert "\$29,120,424".

Explanation:

(This amendment provides \$237,000 the first year for the estimated one-time cost of implementing Senate Bill 188, which authorizes the inclusion of a Roth contribution program in deferred compensation retirement plans for state and local government employees, beginning July 1, 2015. This amendment is contingent upon final passage of Senate Bill 188 by the 2014 General Assembly.)

General Government Subcommittee

Item 3-6.05 #1s

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 453, line 20, strike "AND FEES".

Page 453, strike lines 21-34 and insert:

"A. Each year by May 1 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-half of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less (ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.

B. The Auditor of Public Accounts shall provide written notice to each locality of the amount of its fines reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.

C. Each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund."

Explanation:

(This amendment adjusts the provision included in the 2012 appropriation act concerning the reversion of one-half of the amount of revenues collected by localities based on local ordinances, which was in excess of 50 percent of the total collections from fines and fees. The 2012 appropriation act included language directing the Office of the State Inspector General to review this procedure. Based on the findings and recommendations in the Inspector General's report, which was released in May 2013, this language was developed. This revised language now restricts the consideration of revenues to be addressed by the

Auditor of Public Accounts for this purpose to fines and forfeitures, thereby excluding Sheriffs' and certain other fees from the calculation. And the percentage threshold, above which one half of the excess revenues are to be returned for deposit into the Literary Fund, is increased from 50 to 65 percent. Finally, the process for reverting the funds has been simplified. A companion amendment to Item 37 provides for the Executive Secretary of the Supreme Court to ensure the deposits of these funds for the Commonwealth by the courts.)

General Government Subcommittee

Item 4-2.02 #1s

Revenues

General Fund Revenue

Language

Language:

Page 464, strike lines 37-48 and insert:

"o)1. The Attorney General, or his representative, shall not negotiate, compromise, or settle any dispute, claim, or controversy that provides for the payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible property to the Commonwealth, or on behalf of the Commonwealth, to settle the Commonwealth's interests, unless such settlement or agreement provides that such moneys or property be deposited into the state treasury and (i) first be appropriated by the General Assembly to meet or satisfy any particular purpose for the use of such moneys or property to the extent required by federal or state law and (ii) that any remainder of the moneys or property be appropriated by the General Assembly as it deems appropriate. If a particular purpose is required as is contemplated under clause (i) and can be satisfied through various means, then the Attorney General, or his representative, shall not negotiate, compromise, or settle which of the means is to be used.

2. In any case filed in any court to settle the Commonwealth's interest as described in paragraph 1, the Attorney General, or his representative, shall, prior to any final adjudication by the court, file with the court a copy of (i) Article X, Section 7 of the Constitution of Virginia and (ii) the entire provisions of this Item.

The provisions of this paragraph shall apply to both civil and criminal matters.

3. The provisions of this paragraph shall not apply to any settlement or agreement (a) in which the total value of such moneys or property does not exceed \$250,000,

(b) in which the entire amount of the settlement is for services provided or for property sold or provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq., Code of Virginia)."

Explanation:

(This amendment replaces existing language in order to clarify and strengthen certain requirements relating to the distribution of funds or property resulting from settlements negotiated by the Attorney General.)
