

# **APPENDIX D**

Capital Outlay

**DETAIL OF CHAPTER 806 (HB 1500, AS ADOPTED) - CAPITAL OUTLAY  
2012-14 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
<b>General Conditions</b>						
VSU Alternative Financing	0	0	0	0	0	Language
<b>Agriculture and Forestry</b>						
<b>Department of Forestry</b>						
Acquire State Forest Lands	0	0	0	0	0	Language
<b>Total: Office of Agriculture and Forestry</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education</b>						
<b>College of William &amp; Mary</b>						
Renovate Dormitories Supplement	0	0	0	9,650,000	0	9,650,000
Renovate Law School	0	0	2,000,000	0	12,000,000	14,000,000
Property Acquisition and Repair	0	0	0	0	23,000,000	23,000,000
<b>George Mason University</b>						
Expand Central utility Plant, Fairfax	0	0	0	0	6,849,000	6,849,000
<b>James Madison</b>						
Field Hockey Stadium	0	0	4,250,000	0	0	4,250,000
<b>Longwood University</b>						
Renovate Stubbs Hall	0	0	10,000,000	0	0	10,000,000
<b>Virginia Military Institute</b>						
Improve Post Facilities	0	0	0	0	4,000,000	4,000,000
Acquire Marshall Building	0	0	0	0	0	Language
<b>Total: Office of Education</b>	<b>0</b>	<b>0</b>	<b>16,250,000</b>	<b>9,650,000</b>	<b>45,849,000</b>	<b>71,749,000</b>
<b>Natural Resources</b>						
<b>Department of Game and Inland Fisheries</b>						
Repair and Replace High Hazard Dams	0	0	0	0	(1,300,000)	(1,300,000)
Maintenance Reserve	0	0	3,000,000	0	0	3,000,000
Wildlife Management Areas	0	0	2,525,000	0	0	2,525,000
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>0</b>	<b>5,525,000</b>	<b>0</b>	<b>(1,300,000)</b>	<b>4,225,000</b>
<b>Public Safety</b>						
<b>Corrections - Central Office</b>						
Mecklenburg Property	0	0	0	0	0	Language
<b>Department of Veterans Services</b>						
Maintenance Reserve	0	0	80,000	0	0	80,000
Hampton Roads Veterans Care Center	0	0	0	0	0	Language
No. Virginia Veterans Care Center	0	0	0	0	0	Language
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
<b>Transportation</b>						
<b>Department of Transportation</b>						
Construct / Renovate District Office Facilities	0	0	1,722,000	0	0	1,722,000
Construct / Renovate Residency Office Facilities	0	0	7,198,000	0	0	7,198,000
Construct / Renovate Central Office Facilities	0	0	1,830,000	0	0	1,830,000
Construct / Renovate Area Headquarter Facilities	0	0	9,250,000	0	0	9,250,000
Keene Area HQ Property	0	0	0	0	0	Language

**DETAIL OF CHAPTER 806 (HB 1500, AS ADOPTED) - CAPITAL OUTLAY  
2012-14 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund		Total
				§ 9(c) Bonds	§ 9(d) Bonds	
<b>Total: Office of Transportation</b>	0	0	20,000,000	0	0	20,000,000
<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Maintenance Reserve Supplement	0	9,840,000	0	0	0	9,840,000
Equipment Supplements	0	5,912,000	0	0	0	5,912,000
Capital Project Pool	0	16,500,000	0	0	0	16,500,000
Planning Pool	(250,000)	0	0	0	0	(250,000)
Comprehensive Capital Program	0	877,500,000	56,000,000	0	0	933,500,000
Water Bonds	0	221,000,000	0	0	0	221,000,000
Capital lease for Suffolk and No. Virginia DMV Customer Centers	0	0	0	0	0	Language
Capital lease for Petersburg Child Support Enforcement Office	0	0	0	0	0	Language
Capital lease for Henrico Health Department Office	0	0	0	0	0	Language
Capital lease for Nelson & Wythe Health Dept. Offices	0	0	0	0	0	Language
<b>9(C) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>(250,000)</b>	<b>1,130,752,000</b>	<b>56,000,000</b>	<b>0</b>	<b>0</b>	<b>1,186,502,000</b>
<b>GRAND TOTAL: Capital Outlay HB 1500</b>	<b>(250,000)</b>	<b>1,130,752,000</b>	<b>97,855,000</b>	<b>9,650,000</b>	<b>44,549,000</b>	<b>1,282,556,000</b>