

# **APPENDIX B**

Aid for Public Education 2013-2014

**2013-14 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data		Governor's Amended FY 2014 Budget (HB 1500)	Final Updates			FY 2014 Estimated Distribution (Chapter 806)	Additional Funding Above HB 1500 Amount
	2012-14 Composite Index	FY 2014 Projected Unadjt.ADM		Technical Updates <sup>1</sup> and Increase Governor's School Cap by 25 Slots	Fund Support COCA at 6.98% for PD8 & 1.75% for Partial Divisions	2.0% Salary Incentive for All SOQ Instructional and Support Positions		
ACCOMACK	0.3719	4,832	\$27,976,380	\$37	(\$6,422)	\$51,871	\$28,021,866	\$45,486
ALBEMARLE	0.6502	13,051	45,192,987	(1,633)	(4,601)	77,707	45,264,460	71,473
ALLEGHANY	0.2297	2,495	15,930,613	(569)	(3,935)	34,732	15,960,841	30,228
AMELIA	0.3473	1,686	9,409,508	27	(1,128)	21,559	9,429,966	20,458
AMHERST	0.3075	4,109	24,907,216	(24)	(5,842)	49,039	24,950,389	43,173
APPOMATTOX	0.2945	2,168	13,213,507	(701)	(1,570)	31,472	13,242,708	29,201
ARLINGTON	0.8000	22,236	54,862,757	3,791	265,405	61,075	55,193,029	330,271
AUGUSTA	0.3627	10,414	52,492,304	(2,612)	(6,727)	113,818	52,596,783	104,479
BATH	0.8000	595	1,669,953	151	(120)	2,748	1,672,733	2,779
BEDFORD	0.3132	9,326	50,225,615	(2,375)	(6,506)	104,885	50,321,619	96,004
BLAND	0.3029	910	5,523,997	(143)	(644)	13,302	5,536,512	12,515
BOTETOURT	0.3710	4,824	24,626,723	(990)	(3,048)	51,867	24,674,552	47,829
BRUNSWICK	0.2837	1,852	13,811,296	(638)	(2,759)	27,411	13,835,310	24,014
BUCHANAN	0.3263	3,111	18,796,314	21	(4,393)	38,381	18,830,323	34,009
BUCKINGHAM	0.3104	1,994	12,844,438	360	(2,877)	29,452	12,871,373	26,935
CAMPBELL	0.2655	7,955	45,310,160	(2,785)	(5,952)	90,369	45,391,791	81,632
CAROLINE	0.3306	4,206	24,087,485	(87)	(2,894)	51,224	24,135,728	48,243
CARROLL	0.2831	4,144	24,664,907	37	(6,109)	51,311	24,710,146	45,239
CHARLES CITY	0.4483	699	4,250,154	(699)	(810)	9,251	4,257,896	7,742
CHARLOTTE	0.2365	1,912	13,542,810	425	(3,017)	30,026	13,570,245	27,434
CHESTERFIELD	0.3539	57,835	283,621,364	(2,019)	(37,758)	605,822	284,187,409	566,045
CLARKE	0.4892	2,006	8,651,992	(539)	15,435	18,049	8,684,937	32,945
CRAIG	0.3163	659	4,064,712	99	(918)	9,719	4,073,612	8,900
CULPEPER	0.3668	7,693	39,893,245	575	64,450	82,951	40,041,221	147,976
CUMBERLAND	0.2971	1,258	7,966,459	30	(1,862)	18,360	7,982,987	16,528
DICKENSON	0.2547	2,217	14,309,018	(279)	(3,418)	29,175	14,334,496	25,478
DINWIDDIE	0.2850	4,411	26,357,474	(662)	(6,531)	56,796	26,407,077	49,603
ESSEX	0.4364	1,520	8,151,443	351	(1,814)	17,964	8,167,944	16,501
FAIRFAX	0.6789	176,504	579,638,312	45,457	3,424,760	977,208	584,085,737	4,447,425
FAUQUIER	0.5377	10,837	45,387,128	775	65,705	92,146	45,545,754	158,626
FLOYD	0.3440	2,007	11,385,146	512	(2,690)	26,827	11,409,795	24,649
FLUVANNA	0.3924	3,636	18,605,244	3,372	(2,129)	40,629	18,647,116	41,872
FRANKLIN	0.4181	7,084	37,137,156	(2,477)	(8,475)	71,075	37,197,278	60,123
FREDERICK	0.3601	13,008	68,332,135	(2,021)	117,758	141,524	68,589,395	257,261
GILES	0.2706	2,442	14,824,493	(87)	(3,636)	31,656	14,852,426	27,933
GLOUCESTER	0.3798	5,331	26,091,250	(913)	(3,348)	63,549	26,150,538	59,288
GOOCHLAND	0.8000	2,237	6,157,226	(336)	(450)	8,155	6,164,595	7,369

**2013-14 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data		Governor's Amended FY 2014 Budget (HB 1500)	Final Updates			FY 2014 Estimated Distribution (Chapter 806)	Additional Funding Above HB 1500 Amount
	2012-14 Composite Index	FY 2014 Projected Unadjt.ADM		Technical Updates <sup>1</sup> and Increase Governor's School Cap by 25 Slots	Fund Support COCA at 6.98% for PD8 & 1.75% for Partial Divisions	2.0% Salary Incentive for All SOQ Instructional and Support Positions		
GRAYSON	0.3385	1,804	<b>11,893,376</b>	(105)	(2,484)	23,138	<b>11,913,926</b>	20,549
GREENE	0.3724	2,892	<b>15,653,117</b>	167	(3,679)	34,161	<b>15,683,765</b>	30,649
GREENSVILLE	0.2174	1,347	<b>9,676,102</b>	(566)	(2,242)	20,625	<b>9,693,919</b>	17,817
HALIFAX	0.2943	5,219	<b>33,612,370</b>	(400)	(7,695)	64,197	<b>33,668,473</b>	56,102
HANOVER	0.4203	17,871	<b>81,433,873</b>	(1,463)	(10,393)	175,850	<b>81,597,866</b>	163,994
HENRICO	0.4276	49,365	<b>239,826,537</b>	8,505	(28,708)	509,797	<b>240,316,131</b>	489,594
HENRY	0.2430	7,064	<b>45,881,821</b>	(945)	(11,163)	92,356	<b>45,962,069</b>	80,248
HIGHLAND	0.8000	189	<b>1,445,368</b>	(151)	(123)	1,185	<b>1,446,279</b>	911
ISLE OF WIGHT	0.4258	5,453	<b>26,953,237</b>	(785)	(3,173)	56,905	<b>27,006,184</b>	52,947
JAMES CITY	0.5628	9,701	<b>36,670,494</b>	0	(4,280)	77,698	<b>36,743,912</b>	73,418
KING GEORGE	0.3787	4,193	<b>20,133,613</b>	(714)	(2,626)	46,331	<b>20,176,604</b>	42,991
KING & QUEEN	0.4469	929	<b>5,332,467</b>	(200)	(1,101)	11,960	<b>5,343,126</b>	10,659
KING WILLIAM	0.3375	2,174	<b>11,897,297</b>	(754)	(1,386)	26,575	<b>11,921,732</b>	24,435
LANCASTER	0.7934	1,232	<b>3,382,640</b>	(308)	(541)	5,045	<b>3,386,837</b>	4,196
LEE	0.1826	3,119	<b>23,832,007</b>	453	(5,343)	45,130	<b>23,872,247</b>	40,240
LOUDOUN	0.5666	70,261	<b>260,408,959</b>	2,689	1,812,557	497,800	<b>262,722,005</b>	2,313,046
LOUISA	0.5659	4,578	<b>18,458,259</b>	(3,884)	(2,031)	32,758	<b>18,485,102</b>	26,843
LUNENBURG	0.2535	1,463	<b>9,998,698</b>	(240)	(2,303)	21,925	<b>10,018,080</b>	19,382
MADISON	0.4486	1,826	<b>8,967,975</b>	185	(2,042)	20,366	<b>8,986,484</b>	18,509
MATHEWS	0.5589	1,160	<b>4,861,648</b>	(448)	(519)	10,106	<b>4,870,788</b>	9,139
MECKLENBURG	0.3650	4,412	<b>24,990,531</b>	509	(5,842)	49,861	<b>25,035,059</b>	44,528
MIDDLESEX	0.7232	1,090	<b>4,060,086</b>	(519)	(620)	6,849	<b>4,065,796</b>	5,710
MONTGOMERY	0.4053	9,602	<b>48,224,683</b>	(1,494)	(11,512)	96,419	<b>48,308,096</b>	83,413
NELSON	0.5928	1,936	<b>7,965,132</b>	70	(809)	16,169	<b>7,980,562</b>	15,430
NEW KENT	0.4414	3,005	<b>12,944,810</b>	(144)	(1,687)	30,863	<b>12,973,841</b>	29,032
NORTHAMPTON	0.5103	1,562	<b>8,486,591</b>	(241)	(1,626)	17,732	<b>8,502,456</b>	15,865
NORTHUMBERLAND	0.8000	1,389	<b>3,636,525</b>	(151)	(287)	5,913	<b>3,642,000</b>	5,475
NOTTOWAY	0.2447	2,161	<b>14,710,452</b>	(18)	(3,321)	31,519	<b>14,738,632</b>	28,180
ORANGE	0.3842	4,898	<b>24,152,169</b>	(390)	(6,148)	54,788	<b>24,200,419</b>	48,250
PAGE	0.3143	3,397	<b>20,413,316</b>	206	(4,807)	47,524	<b>20,456,238</b>	42,923
PATRICK	0.2866	2,611	<b>15,935,398</b>	395	(3,864)	35,667	<b>15,967,596</b>	32,198
PITTSYLVANIA	0.2475	8,953	<b>56,192,640</b>	(57)	(13,881)	108,370	<b>56,287,072</b>	94,432
POWHATAN	0.4230	4,157	<b>19,302,258</b>	(579)	(4,777)	44,210	<b>19,341,112</b>	38,854
PRINCE EDWARD	0.3265	2,094	<b>13,579,151</b>	(320)	(2,968)	26,505	<b>13,602,368</b>	23,217
PRINCE GEORGE	0.2513	6,294	<b>36,922,901</b>	(1,849)	(4,770)	82,556	<b>36,998,838</b>	75,937
PRINCE WILLIAM	0.3787	83,005	<b>438,941,639</b>	16,981	3,139,121	891,631	<b>442,989,372</b>	4,047,733
PULASKI	0.3052	4,296	<b>25,938,040</b>	900	(6,171)	53,385	<b>25,986,155</b>	48,114

**2013-14 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data		Governor's Amended FY 2014 Budget (HB 1500)	Final Updates			FY 2014 Estimated Distribution (Chapter 806)	Additional Funding Above HB 1500 Amount
	2012-14 Composite Index	FY 2014 Projected Unadjt.ADM		Technical Updates <sup>1</sup> and Increase Governor's School Cap by 25 Slots	Fund Support COCA at 6.98% for PD8 & 1.75% for Partial Divisions	2.0% Salary Incentive for All SOQ Instructional and Support Positions		
RAPPAHANNOCK	0.8000	904	<b>2,793,505</b>	(423)	(2)	5,742	<b>2,798,823</b>	5,317
RICHMOND	0.3599	1,158	<b>6,791,146</b>	(283)	(1,532)	17,992	<b>6,807,323</b>	16,177
ROANOKE	0.3657	13,924	<b>70,049,596</b>	(3,548)	(8,865)	139,688	<b>70,176,872</b>	127,275
ROCKBRIDGE	0.4903	2,502	<b>11,240,588</b>	194	(1,298)	28,588	<b>11,268,072</b>	27,484
ROCKINGHAM	0.3675	11,138	<b>56,741,410</b>	(930)	(14,304)	111,831	<b>56,838,007</b>	96,597
RUSSELL	0.2430	4,093	<b>26,626,248</b>	569	(6,161)	54,046	<b>26,674,702</b>	48,454
SCOTT	0.1831	3,644	<b>25,120,934</b>	302	(6,061)	54,525	<b>25,169,699</b>	48,766
SHENANDOAH	0.3706	5,988	<b>31,087,421</b>	546	(7,671)	68,142	<b>31,148,439</b>	61,017
SMYTH	0.2178	4,693	<b>31,142,172</b>	214	(7,627)	65,940	<b>31,200,699</b>	58,527
SOUTHAMPTON	0.3171	2,715	<b>16,558,386</b>	(580)	(3,796)	34,876	<b>16,588,886</b>	30,500
SPOTSYLVANIA	0.3326	23,127	<b>122,199,475</b>	(996)	233,775	268,620	<b>122,700,874</b>	501,399
STAFFORD	0.3305	27,027	<b>135,264,466</b>	(2,834)	255,094	295,288	<b>135,812,015</b>	547,548
SURRY	0.7642	808	<b>2,803,290</b>	(199)	(198)	4,114	<b>2,807,007</b>	3,717
SUSSEX	0.3375	1,115	<b>7,628,766</b>	(92)	(1,597)	15,373	<b>7,642,450</b>	13,684
TAZEWELL	0.2695	6,203	<b>36,324,594</b>	651	(9,316)	68,112	<b>36,384,041</b>	59,447
WARREN	0.3890	5,421	<b>26,456,003</b>	863	50,446	51,559	<b>26,558,871</b>	102,868
WASHINGTON	0.3533	7,119	<b>37,499,153</b>	(339)	(4,708)	70,311	<b>37,564,417</b>	65,264
WESTMORELAND	0.4649	1,515	<b>8,321,335</b>	(254)	(1,674)	17,301	<b>8,336,708</b>	15,373
WISE	0.2045	5,721	<b>36,879,554</b>	(1,568)	(9,370)	71,766	<b>36,940,383</b>	60,828
WYTHE	0.3204	4,203	<b>23,176,916</b>	(453)	(5,832)	49,534	<b>23,220,165</b>	43,249
YORK	0.4049	12,118	<b>55,503,420</b>	(1,967)	(14,462)	129,474	<b>55,616,465</b>	113,045
ALEXANDRIA	0.8000	13,070	<b>35,940,046</b>	1,703	161,786	37,373	<b>36,140,908</b>	200,862
BRISTOL	0.3190	2,176	<b>14,779,007</b>	196	(3,098)	24,507	<b>14,800,612</b>	21,605
BUENA VISTA	0.1895	981	<b>6,944,835</b>	(184)	6	12,343	<b>6,957,000</b>	12,165
CHARLOTTESVILLE	0.6861	3,946	<b>16,963,653</b>	(562)	(2,572)	19,137	<b>16,979,656</b>	16,003
COLONIAL HEIGHTS	0.4448	2,753	<b>12,878,821</b>	(342)	(1,549)	24,512	<b>12,901,442</b>	22,621
COVINGTON	0.2775	876	<b>5,647,269</b>	39	(1,312)	10,924	<b>5,656,920</b>	9,651
DANVILLE	0.2653	6,074	<b>40,349,936</b>	226	(9,602)	57,435	<b>40,397,995</b>	48,059
FALLS CHURCH	0.8000	2,324	<b>5,391,531</b>	(247)	29,296	7,207	<b>5,427,787</b>	36,256
FREDERICKSBURG	0.6511	3,228	<b>11,258,207</b>	(4)	16,366	20,836	<b>11,295,404</b>	37,198
GALAX	0.2725	1,233	<b>7,688,533</b>	58	(1,881)	13,157	<b>7,699,867</b>	11,334
HAMPTON	0.2912	20,221	<b>123,832,445</b>	386	(29,555)	231,381	<b>124,034,657</b>	202,212
HARRISONBURG	0.4274	5,101	<b>28,188,765</b>	871	(6,173)	51,042	<b>28,234,504</b>	45,740
HOPEWELL	0.2376	3,809	<b>24,559,858</b>	(108)	(6,213)	42,180	<b>24,595,717</b>	35,859
LYNCHBURG	0.3727	8,024	<b>46,286,172</b>	1,780	(10,481)	79,207	<b>46,356,678</b>	70,506
MARTINSVILLE	0.2175	2,050	<b>13,862,152</b>	35	(3,426)	22,894	<b>13,881,654</b>	19,503
NEWPORT NEWS	0.2934	27,292	<b>166,445,203</b>	(4,736)	(39,712)	304,814	<b>166,705,569</b>	260,366

**2013-14 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data		Governor's Amended FY 2014 Budget (HB 1500)	Final Updates			FY 2014 Estimated Distribution (Chapter 806)	Additional Funding Above HB 1500 Amount
	2012-14 Composite Index	FY 2014 Projected Unadjt.ADM		Technical Updates <sup>1</sup> and Increase Governor's School Cap by 25 Slots	Fund Support COCA at 6.98% for PD8 & 1.75% for Partial Divisions	2.0% Salary Incentive for All SOQ Instructional and Support Positions		
NORFOLK	0.3102	29,821	<b>185,931,162</b>	(1,321)	(43,244)	294,417	<b>186,181,014</b>	249,852
NORTON	0.3274	866	<b>4,733,047</b>	79	(1,204)	8,643	<b>4,740,565</b>	7,518
PETERSBURG	0.2516	4,001	<b>28,263,828</b>	1,463	(6,455)	52,988	<b>28,311,824</b>	47,996
PORTSMOUTH	0.2755	14,253	<b>89,510,066</b>	(595)	(21,675)	183,940	<b>89,671,736</b>	161,670
RADFORD	0.2630	1,528	<b>8,776,057</b>	57	(1,153)	14,941	<b>8,789,902</b>	13,845
RICHMOND CITY	0.4779	21,796	<b>124,261,636</b>	6,208	(24,514)	192,591	<b>124,435,921</b>	174,285
ROANOKE CITY	0.3728	12,623	<b>72,939,141</b>	688	(16,769)	114,192	<b>73,037,253</b>	98,111
STAUNTON	0.3987	2,530	<b>16,684,992</b>	(272)	(3,058)	24,873	<b>16,706,535</b>	21,543
SUFFOLK	0.3530	13,804	<b>75,144,773</b>	(240)	(18,249)	148,948	<b>75,275,232</b>	130,459
VIRGINIA BEACH	0.4110	68,054	<b>322,701,243</b>	(2,901)	(40,459)	676,384	<b>323,334,267</b>	633,024
WAYNESBORO	0.3690	3,064	<b>15,757,823</b>	(165)	(4,031)	29,410	<b>15,783,037</b>	25,214
WILLIAMSBURG	0.8000	1,047	<b>4,333,655</b>	(1)	(211)	3,606	<b>4,337,048</b>	3,394
WINCHESTER	0.4645	4,217	<b>20,622,761</b>	116	32,759	31,503	<b>20,687,140</b>	64,378
FAIRFAX CITY	0.8000	3,035	<b>7,244,026</b>	0	37,899	10,718	<b>7,292,643</b>	48,617
FRANKLIN CITY	0.3276	1,152	<b>8,484,460</b>	571	(1,678)	12,212	<b>8,495,565</b>	11,105
CHESAPEAKE CITY	0.3678	38,665	<b>208,804,050</b>	(1,514)	(24,752)	432,652	<b>209,210,437</b>	406,386
LEXINGTON	0.5059	715	<b>2,759,160</b>	74	(711)	5,352	<b>2,763,875</b>	4,715
EMPORIA	0.2594	1,033	<b>6,446,363</b>	0	(1,626)	13,344	<b>6,458,081</b>	11,718
SALEM	0.3628	3,702	<b>18,354,152</b>	(959)	(4,761)	34,556	<b>18,382,988</b>	28,836
BEDFORD CITY	0.3132	832	<b>4,415,091</b>	0	(580)	8,854	<b>4,423,365</b>	8,274
POQUOSON	0.3816	2,094	<b>9,968,701</b>	(778)	(1,297)	19,988	<b>9,986,615</b>	17,913
MANASSAS CITY	0.3599	7,020	<b>42,376,027</b>	391	277,520	72,990	<b>42,726,928</b>	350,901
MANASSAS PARK	0.2600	3,088	<b>20,779,478</b>	846	146,511	37,782	<b>20,964,617</b>	185,139
COLONIAL BEACH	0.3527	617	<b>3,907,361</b>	(105)	(835)	7,426	<b>3,913,847</b>	6,486
WEST POINT	0.2838	757	<b>4,112,045</b>	(400)	(546)	9,095	<b>4,120,193</b>	8,149
<b>TOTAL:</b>		<b>1,228,510</b>	<b>\$5,969,165,010</b>	<b>\$36,998</b>	<b>\$9,401,488</b>	<b>\$11,630,150</b>	<b>\$5,990,233,646</b>	<b>\$21,068,636</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> Technical Updates in FY 2014 include: 1) School Breakfast program (Update Actual FY 2012 School Breakfast Meals Served); 2) Corrected VPI Enrollment for Accomack County; 3) Corrected Remedial Summer School Enrollment for Newport News; and 4) Update School Lunch Distribution to Reflect Actual FY 2012 Participation