

Capital Outlay

Adopted Adjustments (\$ in millions)	
Approved Amendments by Fund Type	Chapter 806 2012-14
General Fund	\$(0.3)
VPBA/VCBA Tax-Supported Bonds	1,130.8
9(c) Revenue Bonds	9.7
9(d) NGF Revenue Bonds	44.5
Nongeneral Fund Cash	<u>97.9</u>
Total	\$1,282.6

The approved capital outlay amendments to the FY 2012-14 budget include:

- **Capital Project Pool**
 - *Comprehensive Capital Project Pool.* Provides \$933.5 million for construction and renovation projects included in the pool. The pool consists of all of those projects that were authorized for detailed planning in Chapter 3 of the 2012 Acts of Assembly, Special Session I, and other high priority projects, including State Police Area Offices, State Parks, Department of Corrections and Department of Veterans Services projects added by the General Assembly. The funding for this pool of projects includes \$877.5 million in new tax-supported bonds through the Virginia College Building Authority (VCBA) or the Virginia Public Building Authority (VPBA), and \$56.0 million in higher education operating funding. The pool will also be financed with approximately \$87.5 million from unused VCBA and VPBA bonds previously authorized in 2008 and 2010, and \$35.2 million from previously authorized energy conservation bonds. The following is a complete listing of the approved projects:

<u>Agency/Institution</u>	<u>Project Description</u>
Christopher Newport University	Construct Student Success Center
College of William & Mary	Renovate Tyler Hall
Department of Behavioral Health & Developmental Services	Western State Hospital Supplement
Dept. of Conservation & Recreation	Complete Phase I Development, Powhatan State Park & Road Improvement Widewater State Park, Phase I A New Cabins, Various State Parks
Department of Corrections	Richmond Probation & Parole Powhatan Correctional Center Water Line
Department of Forensic Science	Expand Western Virginia Forensic Laboratory & Office of the Chief Medical Examiner Facility
Department of General Services	Renovation of the 9th Street Office Building & Parking Deck
Department of Veterans Services	Hampton Roads Veterans Care Center Northern Virginia Veterans Care Center
George Mason University	Construct Academic VII / Research III, Phase I Construct Life Sciences Building, Prince William (Construct Bull Run Hall IIIB Addition) Central Utility Plant
James Madison University	Construct Health & Engineering Academic Facility (East Wing Hospital)
Jamestown-Yorktown Foundation	Yorktown Outside Areas, Signage & Amenities
Library of Virginia	State Library Improvements for Storage, Security & IT
Longwood University	Construct Student Success Center
Norfolk State University	Replace Brown Hall
Old Dominion University	Construct New School of Education
Radford University	Construct New Academic Building, Phase I & II
Richard Bland College	Renovate Ernst Hall
Science Museum of Virginia	Construct Event Space & Upgrade Museum Exhibits
University of Mary Washington	Renovate Mercer & Woodard Halls
University of Virginia	Renovate the Rotunda
Virginia Commonwealth University	Construct & Renovate Information Commons & Libraries Replacement Facility for the Virginia Treatment Center for Children
Virginia Community College System	Construct Phase III Academic Building, Midlothian Campus, John Tyler Renovate Bayside Building, Virginia Beach Campus, Tidewater Construct New Classroom & Administration Building, Blue Ridge Renovate Building B, Parham Road Campus, J. Sargeant Reynolds Expand Workforce Development Center, Danville Renovate Reynolds Academic Building, Loudoun Campus, Northern VA Renovate Main Hall, Middletown Campus, Lord Fairfax Renovate Anderson Hall, Virginia Western Renovate Sowder Hall, Fauquier Campus, Lord Fairfax
Virginia Institute of Marine Science	Construct Consolidated Scientific Research Facility
Virginia Military Institute	Construct Corps Physical Training Facilities, Phase I & Phase II
Virginia Museum of Fine Arts	Renovate Robinson House
Virginia State Police	Area Offices 14, 16 & 26

<u>Agency/Institution</u>	<u>Project Description</u>
Virginia State University	Erosion & Sediment Control Stormwater Master Plan/Retention Pond
	Renovate Lockett Hall
	Water Storage Tank & Campus Water Distribution Piping
Virginia Tech	Construct Classroom Building
Woodrow Wilson Rehabilitation Ctr.	Renovate Dining Hall & Activities Building, Phase II
	Renovate Anderson Vocational Training Building, Phase I

- ***Water Quality Bonds.*** Authorizes the issuance of \$221.0 million in VPBA bonds for water quality projects that are included in Item 360 for the Department of Conservation and Recreation and Item 366 for the Department of Environmental Quality.

- **Planning Project Pool**

- ***Detailed Planning and Preplanning.*** Authorizes the next group of projects identified in Chapter 3 of the 2012 Acts of Assembly, Special Session I to advance to detailed planning. Provides \$13.0 million NGF from the Central Capital Planning Fund and \$16.0 million from higher education NGF revenues for these projects and also authorizes the following additional projects for preplanning:

<u>Agency/Institution</u>	<u>Project Description</u>
Department of General Services	Renovate Supreme Court Interior
	Capitol Complex Infrastructure & Security
University of Virginia	Renovate Gilmer Hall & Chemistry Building
Longwood University	Admissions Office
	New Academic Building
James Madison University	Renovate Madison Hall
Virginia Tech Cooperative Extension	Improve Kentland Facilities
Christopher Newport University	Construct and Renovate Fine Arts & Rehearsal Space
Virginia Community College System	Renovate Godwin Building, NVCC, Annandale Campus
	Construct Facilities Management Building

- **Chapter 3 Capital Pool**

- *Supplements to Existing Projects.* Provides \$16.5 million in VCBA/VPBA bonds to supplement the following previously approved projects:

<u>Agency/Institution</u>	<u>Project Description</u>
Department of Veterans Services	War Memorial, DVS Office & Parking
George Mason University	Hylton Center Supplement
James Madison University	West Wing Supplement
Roanoke Higher Education Center	Waterproof Building

- **Equipment Funding**

- *Equipment for Projects Nearing Completion.* Provides \$5.9 million in VCBA/VPBA bonds for equipment for the following projects that are currently under construction:

<u>Agency/Institution</u>	<u>Project Description</u>
Science Museum of Virginia	Danville Science Center
New College Institute	New Manufacturing Facility
George Mason University	Lab Building, Prince William Campus Science & Technology Buildings I & II

- **Office of Agriculture and Forestry**

- *Acquire State Forest Lands.* Authorizes the Department of Forestry to acquire one or more parcels of land for the creation of one or more State Forests from the \$9.8 million NGF deposited into the Virginia State Forest Mitigation and Acquisition Fund appropriated in Item 102. Language provides guidance for priorities to be used in evaluating lands available from willing sellers.

- **Office of Education**

- *Improvements to Facilities.* Provides \$16.3 million NGF, \$9.7 million in 9(c) revenue bonds, and \$45.8 million in 9(d) revenue bonds for renovation, acquisition or construction of the following projects:

<u>Agency/Institution</u>	<u>Project Description</u>
College of William & Mary	Renovate Dormitories Supplement
	Renovate Law School
	Property Acquisition & Repair
George Mason University	Expand Central Utility Plant, Fairfax Campus
James Madison University	Construct Field Hockey Stadium
Longwood University	Renovate Stubbs Hall
Virginia Community College System	Construct Workforce Development Center, Danville
Virginia Military Institute	Improve Post Facilities
	Acquire Marshall Building

- **Department of Transportation**

- *Improvements to Facilities.* Provides \$20.0 million NGF for VDOT to construct or renovate various facilities statewide. The projects include \$9.3 million for area headquarters, \$7.2 million for residency offices, \$1.8 million for the central office and \$1.7 million for district offices.

- **Central Maintenance Reserve**

- *Maintenance Reserve Program.* Includes \$9.8 million in VCBA/VPBA bonds to supplement the existing maintenance reserve program. The increase would provide \$4.3 million for the DGS Consolidated Lab for mold and condensation issues; \$2.5 million to replace a pump station at Ft. Monroe; \$2.1 million for miscellaneous repairs and equipment replacements in state parks; \$700,000 for repair of the rotunda and replacement of sprinklers at the Science Museum of Virginia; and, \$200,000 for HVAC replacement at the Frontier Culture Museum. In addition, \$1.5 million is allocated from the contingency reserve for DGS to address pedestrian crossing safety issues at Norfolk State University.